

ORC Total Projected Loss:

	FY 2027	FY 2028	Total
AmWest Licensing Fee	\$82,152	\$82,152	\$164,250
AmWest Handle Fee	\$250,000	\$300,000	\$550,000
AmWest Individual licensing fees:	\$6,300	\$6,300	\$12,600
CDI Licensing Fee	\$82,152	\$82,152	\$164,250
CDI Individual licensing fees:	\$775	\$775	\$1,550
CDI Handle Fee	\$1,162,650	\$1,262,650	\$2,435,300
<b>OTB Fees</b>	<b>\$25,019.97</b>	<b>\$25,019.97</b>	<b>\$50,039.39</b>
<b>ORC's Grand Total per biennium loss:</b>			<b>\$3,377,989.93</b>

Losses we have already made due to legislative action:

	FY 2027	FY 2028	Total
US Off Track (USOT) Licensing fee:	\$82,152	\$82,152	\$164,250
USOT Handle Fee:	\$25,000	\$25,000	\$50,000
USOT Individual Licenses:	\$1,950	\$1,950	\$3,900
Luckii.com (ELS) Licensing Fee:	\$82,152	\$82,152	\$164,250
Luckii.com (ELS Handle Fee:	\$30,000	\$30,000	\$60,000
Luckii.com Individual Licenses:	\$450	\$450	\$900
<b>Total:</b>			<b>\$443,300</b>

**The industry's direct losses:**

	FY 2027	FY 2028	Total
USOT Source Market Fee	\$53,750	\$53,750	\$107,500
ELS Source Market Fee:	\$106,966	\$106,966	\$213,932
<b>Total:</b>			<b>\$321,432</b>
Industry OTB Loss	\$500,399.38	\$500,399.38	\$1,000,798.76
<b>Total loss greyhound to date:</b>			<b>\$1,815,570.15</b>

In 2025, The OTB's in Oregon, the Off-Track Betting locations had \$2,501,996.90. The average takeout is 20% for industry.