

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5702**

1 On page 1 of the printed bill, line 2, after “provisions;” delete the rest
2 of the line.

3 In line 3, delete “Oregon Laws 2025” and insert “amending sections 1, 3a
4 and 5, chapter 597, Oregon Laws 2023, and sections 1 and 3, chapter 631,
5 Oregon Laws 2025”.

6 Delete lines 5 through 29 and delete pages 2 and 3 and insert:

7 **“SECTION 1.** Section 1, chapter 631, Oregon Laws 2025, is amended to
8 read:

9 **“Sec. 1.** Notwithstanding any other law limiting expenditures, the fol-
10 lowing amounts are established for a six-year period beginning July 1, 2025,
11 as the maximum limits for payment of expenses from fees, moneys or other
12 revenues, including Miscellaneous Receipts, but excluding lottery funds and
13 federal funds, collected or received by the state agencies listed, for the ac-
14 quisition of land and the acquisition, planning, constructing, altering, re-
15 pairing, furnishing and equipping of buildings and facilities:

- 16 (1) Oregon Department of
17 Administrative Services:
18 (a) Labor and Industries
19 Building Renovation
20 and Seismic Upgrade..... \$ 150,000,000
21 (b) Deferred Maintenance

| | | |
|----|--|------------------------|
| 1 | Projects..... | \$ 15,500,000 |
| 2 | (c) Building Automation System..... | \$ 5,000,000 |
| 3 | (d) Parking Lot Improvements and | |
| 4 | EV Charging Stations | \$ 3,500,000 |
| 5 | (e) Portfolio Repositioning | |
| 6 | Facility Alterations..... | \$ 14,750,000 |
| 7 | (f) Portland State Office | |
| 8 | Building Restack..... | \$ 11,500,000 |
| 9 | (g) Moda Center and surrounding | |
| 10 | plaza areas capital | |
| 11 | improvements | \$365,000,000 |
| 12 | (2) Housing and Community | |
| 13 | Services Department: | |
| 14 | (a) Local Innovation and | |
| 15 | Fast Track (LIFT) Affordable | |
| 16 | [<i>Rental Housing Program.....</i> | <i>\$465,000,000</i>] |
| 17 | Rental Housing Program | \$540,000,000 |
| 18 | (b) Local Innovation and | |
| 19 | Fast Track (LIFT) | |
| 20 | Homeownership Program | \$ 100,000,000 |
| 21 | (c) Permanent Supportive | |
| 22 | Housing Program | \$ 80,000,000 |
| 23 | (d) Housing Opportunity Longevity | |
| 24 | and Durability (HOLD) Fund | |
| 25 | Preservation Program..... | \$ 25,000,000 |
| 26 | (3) Oregon Military Department: | |
| 27 | (a) Medford Field Maintenance | |
| 28 | Shop..... | \$ 6,600,000 |
| 29 | (b) Klamath Falls Readiness | |
| 30 | Center | \$ 2,000,000 |

| | | | |
|----|-----|-----------------------------------|----------------------|
| 1 | (c) | Linn County Readiness | |
| 2 | | Center | \$ 7,000,000 |
| 3 | (4) | Department of State Police, | |
| 4 | | Area Command Center Property | |
| 5 | | Acquisition..... | \$ 3,500,000 |
| 6 | (5) | Department of Corrections: | |
| 7 | (a) | Capital Improvement and | |
| 8 | | Renewal..... | \$ 50,000,000 |
| 9 | (b) | Wireless Communication | |
| 10 | | System..... | \$ 12,900,000 |
| 11 | (6) | Oregon Youth Authority: | |
| 12 | (a) | Capital Improvements | |
| 13 | | - All Facilities..... | \$ 5,000,000 |
| 14 | (b) | CCTV and Access Control | |
| 15 | | Improvement, Phase IV | \$ 5,551,193 |
| 16 | (c) | MacLaren Infirmary and | |
| 17 | | Pharmacy Renovation | |
| 18 | | and Expansion..... | \$ 2,700,000 |
| 19 | (7) | State Forestry Department: | |
| 20 | (a) | Klamath Fire Cache Warehouse | |
| 21 | | [Replacement | \$ 5,000,000] |
| 22 | | Replacement..... | \$ 6,000,000 |
| 23 | (b) | Santiam Facility | |
| 24 | | [Replacement, Phase I | \$ 5,000,000] |
| 25 | | Replacement, Phase I | \$ 10,000,000 |
| 26 | (c) | State Forester Office | |
| 27 | | Building Restoration | \$ 1,500,000 |
| 28 | (d) | Toledo Facility | |
| 29 | | Replacement, Phase III..... | \$ 6,000,000 |
| 30 | (e) | Veneta Campus Remodel..... | \$ 10,705,053 |

- 1 (8) State Department of
- 2 Fish and Wildlife:
- 3 (a) Capital Improvements,
- 4 Hatchery Facilities \$ 20,000,000
- 5 (b) North Willamette Watershed
- 6 District Office \$ 5,250,000
- 7 (9) Oregon Health Authority,
- 8 Oregon State Hospital Capital
- 9 Improvements and Equipment..... \$ 2,675,000
- 10 (10) Department of Veterans’
- 11 Affairs:
- 12 (a) Department of Veterans’
- 13 Affairs Salem HVAC Controls
- 14 Replacement, Phase II \$ 1,554,000
- 15 (b) Department of Veterans’
- 16 Affairs Salem Roof
- 17 Replacement \$ 1,200,000
- 18 (c) **Department of Veterans’ Affairs**
- 19 **Lebanon HVAC System..... \$ 7,100,000**
- 20 (11) Oregon Department of Aviation[,]:
- 21 (a) Oakridge Airport Runway..... \$ 2,630,000
- 22 (b) **Mulino State Airport Waterline**
- 23 **and Hangar Improvements \$ \$156,534**
- 24 (12) Department of Public Safety
- 25 Standards and Training,
- 26 Deferred Maintenance \$ 3,241,060
- 27 (13) **State Parks and Recreation**
- 28 **Department, Park Acquisitions \$ 2,100,000**

29 **“SECTION 2.** Section 5, chapter 597, Oregon Laws 2023, as amended by
 30 section 7, chapter 105, Oregon Laws 2024, is amended to read:

1 **“Sec. 5.** The expiration dates of the project approvals and expenditure
2 limitations authorized by the Legislative Assembly for the following projects
3 are extended to the following dates:

- 4 (1) Oregon Department of
5 Administrative Services:
 - 6 (a) Department of Human Services
7 Building Upgrades (Other Funds)
8 (section 1 (1)(b), chapter 747,
9 Oregon Laws 2017) June 30, 2025
 - 10 (b) Employment Building Upgrades
11 (Other Funds) (section 1 (1)(c),
12 chapter 747, Oregon Laws
13 2017) June 30, 2025
 - 14 (c) Electrical Upgrades and
15 Replacements (Other Funds)
16 (section 1 (1)(d), chapter 747,
17 Oregon Laws 2017) June 30, 2025
 - 18 (d) Capitol Mall Parking Structure
19 Study and Upgrades (Other Funds)
20 (section 1 (1)(e), chapter 747,
21 Oregon Laws 2017) June 30, 2025
 - 22 (e) Boiler and Heating Upgrades
23 (Other Funds) (section 1 (1)(g),
24 chapter 747, Oregon Laws
25 2017) June 30, 2025
 - 26 (f) Portland State Office
27 Building Renovation (Other
28 Funds) (section 1 (1)(j),
29 chapter 747, Oregon Laws
30 2017) June 30, 2025

- 1 (2) Oregon Department of Aviation:
- 2 (a) Lebanon Taxi and Apron
- 3 Rehabilitation (Other Funds)
- 4 (section 1 (7)(d), chapter 747,
- 5 Oregon Laws 2017) June 30, 2024
- 6 (b) Lebanon Taxi and Apron
- 7 Rehabilitation (Federal Funds)
- 8 (section 2 (4), chapter 747,
- 9 Oregon Laws 2017) June 30, 2024
- 10 (3) Oregon Military Department:
- 11 (a) Regional Armory Emergency
- 12 Enhancements (Other Funds)
- 13 (section 1 (2)(a), chapter 747,
- 14 Oregon Laws 2017) September 30, 2024
- 15 (b) Camp Umatilla Regional Training
- 16 Institute Re-Set project (Federal Funds)
- 17 (December 14, 2018, Emergency
- 18 Board Item No. 25, as amended by
- 19 September 25, 2020, Emergency
- 20 Board Item No. 33, as amended
- 21 by section 10, chapter 659,
- 22 Oregon Laws 2021) December 31, 2024
- 23 (4) Department of Corrections:
- 24 (a) Capital Improvements and
- 25 Renewal (Other Funds)
- 26 (section 1 (4)(a), chapter 747,
- 27 Oregon Laws 2017) June 30, 2025
- 28 (b) Technology Infrastructure
- 29 (Other Funds) (section 1 (4)(b),
- 30 chapter 747, Oregon Laws

| | | |
|----|-----------------------------------|----------------------|
| 1 | 2017)..... | June 30, 2025 |
| 2 | (5) Oregon Youth Authority: | |
| 3 | (a) Rogue Valley Facility | |
| 4 | Improvements (Other Funds) | |
| 5 | (section 1 (3)(c), chapter 747, | |
| 6 | Oregon Laws 2017)..... | June 30, 2025 |
| 7 | (b) MacLaren West Cottages | |
| 8 | Renovation (Other Funds) | |
| 9 | (section 1 (3)(b), chapter 747, | |
| 10 | [Oregon Laws 2017)..... | June 30, 2025] |
| 11 | Oregon Laws 2017)..... | June 30, 2027 |
| 12 | (c) Capital Improvements (Other | |
| 13 | Funds) (section 1 (3)(a), | |
| 14 | chapter 747, Oregon Laws | |
| 15 | 2017)..... | June 30, 2025 |
| 16 | (6) Higher Education Coordinating | |
| 17 | Commission, Public University | |
| 18 | Capital Construction Bonds | |
| 19 | (Other Funds) (section 3, | |
| 20 | chapter 747, Oregon Laws | |
| 21 | 2017)..... | June 30, 2025 |
| 22 | (7) State Forestry Department, | |
| 23 | Toledo Facility Replacement | |
| 24 | (Other Funds) (section 1 (9), | |
| 25 | chapter 747, Oregon Laws | |
| 26 | 2017)..... | June 30, 2025 |

27 **“SECTION 3.** Section 3, chapter 631, Oregon Laws 2025, is amended to
28 read:

29 **“Sec. 3.** Notwithstanding any other law limiting expenditures, the
30 amount of [~~\$449,447,853~~] **\$509,547,853** is established for a six-year period be-

1 ginning July 1, 2025, as the maximum limit for payment of expenses from
2 fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
3 cluding lottery funds and federal funds, collected or received by the Higher
4 Education Coordinating Commission, for expenditures of proceeds from state
5 bonds issued for the benefit of a public university, pursuant to agreements
6 between the commission and a public university.

7 **“SECTION 4.** Section 3a, chapter 597, Oregon Laws 2023, is amended to
8 read:

9 **“Sec. 3a.** Notwithstanding any other law limiting expenditures, the
10 amount of [~~\$37,500,000~~] **\$34,500,000** is established for a six-year period be-
11 ginning July 1, 2023, as the maximum limit for payment of expenses from
12 fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
13 cluding lottery funds and federal funds, collected or received by the Higher
14 Education Coordinating Commission, for expenditures of proceeds from state
15 bonds issued for the benefit of a community college, pursuant to agreements
16 between the commission and a community college.

17 **“SECTION 5.** Section 1, chapter 597, Oregon Laws 2023, as amended by
18 section 5, chapter 105, Oregon Laws 2024, is amended to read:

19 **“Sec. 1.** Notwithstanding any other law limiting expenditures, the fol-
20 lowing amounts are established for a six-year period beginning July 1, 2023,
21 as the maximum limits for payment of expenses from fees, moneys or other
22 revenues, including Miscellaneous Receipts, but excluding lottery funds and
23 federal funds, collected or received by the state agencies listed, for the ac-
24 quisition of land and the acquisition, planning, constructing, altering, re-
25 pairing, furnishing and equipping of buildings and facilities:

- 26 (1) Oregon Department of
27 Administrative Services:
 - 28 (a) Various Deferred
29 Maintenance Projects \$ 15,500,000
 - 30 (b) Construction Project

| | | |
|----|---------------------------------------|----------------|
| 1 | Planning | \$ 3,500,000 |
| 2 | (c) Gender Neutral Facilities | |
| 3 | and Mothers' Rooms..... | \$ 6,500,000 |
| 4 | (d) Building Automation Systems | \$ 5,000,000 |
| 5 | (e) Security and Systems | |
| 6 | Investment/Upgrades | \$ 2,500,000 |
| 7 | (f) Portfolio Repositioning | \$ 11,250,000 |
| 8 | (g) Climate Adaptation and | |
| 9 | Net Zero Solutions..... | \$ 2,000,000 |
| 10 | (h) Capitol Mall Medium Voltage | |
| 11 | Design | \$ 500,000 |
| 12 | (i) Parking Lot/EV Charging | |
| 13 | Stations..... | \$ 3,000,000 |
| 14 | (2) Housing and Community | |
| 15 | Services Department, Local | |
| 16 | Innovation and Fast Track | |
| 17 | (LIFT)/Permanent Supportive | |
| 18 | Housing Programs..... | \$ 600,000,000 |
| 19 | (3) Oregon Military Department: | |
| 20 | (a) Salem Owen Summers Building | |
| 21 | Service Life Extension..... | \$ 2,909,970 |
| 22 | (b) Salem Owen Summers Building | |
| 23 | Seismic Strengthening and | |
| 24 | Life Safety Improvements | \$ 5,500,000 |
| 25 | (c) Medford Field Maintenance | |
| 26 | Shop..... | \$ 5,300,000 |
| 27 | (4) Department of State Police: | |
| 28 | (a) Central Point Office | |
| 29 | Expansion..... | \$ 26,500,000 |
| 30 | (b) Springfield Forensic Lab and | |

| | | |
|----|---------------------------------------|---------------|
| 1 | Medical Examiner's Office..... | \$ 21,320,000 |
| 2 | (c) Springfield Patrol Area | |
| 3 | Command Office | \$ 7,278,186 |
| 4 | (5) Department of Corrections: | |
| 5 | (a) Camera System | \$ 8,500,000 |
| 6 | (b) Capital Improvement and | |
| 7 | Renewal..... | \$ 50,000,000 |
| 8 | (c) Wireless Communication | |
| 9 | System..... | \$ 12,900,000 |
| 10 | (6) Oregon Youth Authority: | |
| 11 | (a) Capital Improvements - | |
| 12 | All Facilities | \$ 2,750,000 |
| 13 | (b) Oak Creek Youth | |
| 14 | Correctional Facility | \$ 4,000,000 |
| 15 | (7) Department of Education, | |
| 16 | Oregon School for the | |
| 17 | Deaf Capital Improvements | \$ 3,500,000 |
| 18 | (8) State Forestry Department: | |
| 19 | (a) Klamath Facility Replacement..... | \$ 1,500,000 |
| 20 | (b) [Salem] Airport Hangar..... | \$ 2,000,000 |
| 21 | (9) State Department of | |
| 22 | Fish and Wildlife, Capital | |
| 23 | Improvement and Renewal..... | \$ 2,500,000 |
| 24 | (10) Oregon Health Authority: | |
| 25 | (a) Junction City Single Unit | |
| 26 | Remodel | \$ 5,000,000 |
| 27 | (b) PLC System Replacement | \$ 3,000,000 |
| 28 | (11) Oregon Department of Aviation: | |
| 29 | (a) Aurora Airport Obstruction | |
| 30 | Removal and Easement..... | \$ 154,000 |

