

HB 5204-2
(LC 327)
2/28/26 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5204**

1 On page 1 of the printed bill, line 2, after the semicolon insert “creating
2 new provisions; amending section 13, chapter 616, Oregon Laws 2025, and
3 sections 4 and 110, chapter 628, Oregon Laws 2025;”.

4 Delete lines 4 through 28 and delete pages 2 through 11 and insert:
5

6 **“ADMINISTRATION PROGRAM AREA**
7

8 **“SECTION 1. Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 2 (1), chapter 517,
10 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
11 imum limit for payment of expenses from fees, moneys or other reve-
12 nues, including Miscellaneous Receipts and federal funds received from
13 charges, but excluding lottery funds and federal funds not described
14 in section 2, chapter 517, Oregon Laws 2025, collected or received by
15 the Oregon Department of Administrative Services, for the Chief Op-
16 erating Office, is increased by \$252,699, for the Office of Economic
17 Analysis.**

18 **“SECTION 2. Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 2 (2), chapter 517,
20 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
21 imum limit for payment of expenses from fees, moneys or other reve-**

1 nues, including Miscellaneous Receipts and federal funds received from
2 charges, but excluding lottery funds and federal funds not described
3 in section 2, chapter 517, Oregon Laws 2025, collected or received by
4 the Oregon Department of Administrative Services, for the Chief Fi-
5 nancial Office, is increased by \$4,400,000, for the payment of State Data
6 Center charges and contracts for out-of-state tax reporting.

7 **“SECTION 3.** Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 2 (4), chapter 517,
9 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
10 imum limit for payment of expenses from fees, moneys or other reve-
11 nues, including Miscellaneous Receipts and federal funds received from
12 charges, but excluding lottery funds and federal funds not described
13 in section 2, chapter 517, Oregon Laws 2025, collected or received by
14 the Oregon Department of Administrative Services, for the Chief Hu-
15 man Resources Office, is increased by \$781,024, to support new client
16 agencies and investigation workload.

17 **“SECTION 4.** Notwithstanding any other law limiting expenditures,
18 the limitation on expenditures established by section 2 (5)(a), chapter
19 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
20 maximum limit for payment of expenses from fees, moneys or other
21 revenues, including Miscellaneous Receipts and federal funds received
22 from charges, but excluding lottery funds and federal funds not de-
23 scribed in section 2, chapter 517, Oregon Laws 2025, collected or re-
24 ceived by the Oregon Department of Administrative Services, for the
25 Office of the State Chief Information Officer for State Data Center
26 operations, is increased by \$7,700,000, for increased costs of
27 virtualization software.

28 **“SECTION 5.** Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 2 (6), chapter 517,
30 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-

1 **imum limit for payment of expenses from fees, moneys or other reve-**
2 **nues, including Miscellaneous Receipts and federal funds received from**
3 **charges, but excluding lottery funds and federal funds not described**
4 **in section 2, chapter 517, Oregon Laws 2025, collected or received by**
5 **the Oregon Department of Administrative Services, for Workday**
6 **Oregon, is increased by \$750,000, for the Statewide Payroll Transfor-**
7 **mation Project.**

8 **“SECTION 6. Notwithstanding any other law limiting expenditures,**
9 **the limitation on expenditures established by section 2 (8), chapter 517,**
10 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
11 **imum limit for payment of expenses from fees, moneys or other reve-**
12 **nues, including Miscellaneous Receipts and federal funds received from**
13 **charges, but excluding lottery funds and federal funds not described**
14 **in section 2, chapter 517, Oregon Laws 2025, collected or received by**
15 **the Oregon Department of Administrative Services, for enterprise**
16 **goods and services, is increased by \$4,982,888, to address workload as-**
17 **sociated with biweekly payroll transformation, procurement and risk**
18 **management.**

19 **“SECTION 7. Notwithstanding any other provision of law, the**
20 **General Fund appropriation made to the Secretary of State by section**
21 **1 (2), chapter 610, Oregon Laws 2025, for the biennium ending June 30,**
22 **2027, for the Elections Division, is increased by \$2,000,000, for the**
23 **Oregon Centralized Voter Registration system.**

24 **“SECTION 8. Notwithstanding any other law limiting expenditures,**
25 **the limitation on expenditures established by section 2 (5), chapter 610,**
26 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
27 **imum limit for payment of expenses from fees, moneys or other reve-**
28 **nues, including Miscellaneous Receipts, but excluding lottery funds**
29 **and federal funds, collected or received by the Secretary of State, for**
30 **the Corporation Division, is increased by \$456,397, for the digitization**

1 of records.

2 **“SECTION 9. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 2 (1), chapter 610,**
4 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
5 **imum limit for payment of expenses from fees, moneys or other reve-**
6 **nuces, including Miscellaneous Receipts, but excluding lottery funds**
7 **and federal funds, collected or received by the Secretary of State, for**
8 **the Administrative Services Division, is increased by \$134,813, for a**
9 **position establishment.**

10 **“SECTION 10. Notwithstanding any other law limiting expenditures,**
11 **the limitation on expenditures established by section 1 (6)(a), chapter**
12 **552, Oregon Laws 2025, for the biennium ending June 30, 2027, as the**
13 **maximum limit for payment of expenses from fees, moneys or other**
14 **revenues, including Miscellaneous Receipts but excluding lottery funds**
15 **and federal funds, collected or received by the Public Employees Re-**
16 **tirement System, for the Core Retirement System: Core Retirement**
17 **System Applications Program Office, is increased by \$644,301, for po-**
18 **sition establishments.**

19 **“SECTION 11. Notwithstanding any other law limiting expenditures,**
20 **the limitation on expenditures established by section 1 (6)(b), chapter**
21 **552, Oregon Laws 2025, for the biennium ending June 30, 2027, as the**
22 **maximum limit for payment of expenses from fees, moneys or other**
23 **revenues, including Miscellaneous Receipts but excluding lottery funds**
24 **and federal funds, collected or received by the Public Employees Re-**
25 **tirement System, for the Core Retirement System: ORION modern-**
26 **ization implementation, is increased by \$1,336,500, for consulting**
27 **services.**

28 **“SECTION 12. Notwithstanding any other law limiting expenditures,**
29 **the limitation on expenditures established by section 1 (6)(d), chapter**
30 **552, Oregon Laws 2025, for the biennium ending June 30, 2027, as the**

1 maximum limit for payment of expenses from fees, moneys or other
2 revenues, including Miscellaneous Receipts but excluding lottery funds
3 and federal funds, collected or received by the Public Employees Re-
4 tirement System, for legacy stabilization and technology readiness, is
5 increased by \$938,000, for data cleaning.

6 **“SECTION 13.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 1 (1), chapter 400,
8 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
9 imum limit for payment of expenses from fees, moneys or other reve-
10 nues, including Miscellaneous Receipts, but excluding lottery funds
11 and federal funds, collected or received by the Oregon Liquor and
12 Cannabis Commission, for distilled spirits, public safety, adminis-
13 tration and agency support, is increased by \$4,783,827, for the ware-
14 house management information technology project.

15 **“SECTION 14.** Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 2 (7), chapter 517,
17 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
18 imum limit for payment of expenses from fees, moneys or other reve-
19 nues, including Miscellaneous Receipts and federal funds received from
20 charges, but excluding lottery funds and federal funds not described
21 in section 2, chapter 517, Oregon Laws 2025, collected or received by
22 the Oregon Department of Administrative Services, for Enterprise
23 Asset Management, is increased by \$50,000, for the cost of issuing
24 bonds.

25 **“SECTION 15.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 2 (15), chapter
27 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
28 maximum limit for payment of expenses from fees, moneys or other
29 revenues, including Miscellaneous Receipts and federal funds received
30 from charges, but excluding lottery funds and federal funds not de-

1 scribed in section 2, chapter 517, Oregon Laws 2025, collected or re-
2 ceived by the Oregon Department of Administrative Services, for
3 special governmental payments, is increased by \$103,500,000, for dis-
4 bursement of lottery bond proceeds carried forward from the prior
5 biennium.

6 **“SECTION 16. Notwithstanding any other law limiting expenditures,**
7 **the limitation on expenditures established by section 2 (8), chapter 517,**
8 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
9 **imum limit for payment of expenses from fees, moneys or other reve-**
10 **nuces, including Miscellaneous Receipts and federal funds received from**
11 **charges, but excluding lottery funds and federal funds not described**
12 **in section 2, chapter 517, Oregon Laws 2025, collected or received by**
13 **the Oregon Department of Administrative Services, for Enterprise**
14 **Goods and Services, is increased by \$2,819,680, for a budget realign-**
15 **ment.**

16 **“SECTION 17. Notwithstanding any other law limiting expenditures,**
17 **the limitation on expenditures established by section 2 (10), chapter**
18 **517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the**
19 **maximum limit for payment of expenses from fees, moneys or other**
20 **revenues, including Miscellaneous Receipts and federal funds received**
21 **from charges, but excluding lottery funds and federal funds not de-**
22 **scribed in section 2, chapter 517, Oregon Laws 2025, collected or re-**
23 **ceived by the Oregon Department of Administrative Services, for**
24 **capital improvements, is decreased by \$2,819,680, for a budget realign-**
25 **ment.**

26 **“SECTION 18. Notwithstanding any other law limiting expenditures,**
27 **the limitation on expenditures established by section 2 (8), chapter 517,**
28 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
29 **imum limit for payment of expenses from fees, moneys or other reve-**
30 **nuces, including Miscellaneous Receipts and federal funds received from**

1 charges, but excluding lottery funds and federal funds not described
2 in section 2, chapter 517, Oregon Laws 2025, collected or received by
3 the Oregon Department of Administrative Services, for Enterprise
4 Goods and Services, is increased by \$4,200,000, for the Publishing and
5 Distribution program.

6 **“SECTION 19.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 6, chapter 517,
8 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
9 imum limit for payment of expenses by the Oregon Department of
10 Administrative Services from American Rescue Plan Act Coronavirus
11 State Fiscal Recovery Fund moneys received by the Oregon Depart-
12 ment of Administrative Services, for purposes other than those speci-
13 fied in section 5, chapter 517, Oregon Laws 2025, is increased by
14 \$1,033,627, for transfer to the Department of Corrections for provision
15 of public safety services.

16 **“SECTION 20.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 2 (10), chapter
18 553, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
19 maximum limit for payment of expenses from fees, moneys or other
20 revenues, including Miscellaneous Receipts and reimbursements from
21 federal service agreements, but excluding lottery funds and federal
22 funds not described in section 2, chapter 553, Oregon Laws 2025, col-
23 lected or received by the Department of Revenue, for Information
24 System projects, is decreased by \$2,000,000, for the Electronic Valu-
25 ation Information System project.

26 **“SECTION 21.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Secretary of State by section
28 1 (2), chapter 610, Oregon Laws 2025, for the biennium ending June 30,
29 2027, for the Elections Division, is increased by \$2,000,000, for a budget
30 realignment.

1 **“SECTION 22. Notwithstanding any other provision of law, the**
2 **General Fund appropriation made to the Secretary of State by section**
3 **1 (1), chapter 610, Oregon Laws 2025, for the biennium ending June 30,**
4 **2027, for the Administrative Services Division, is decreased by**
5 **\$2,000,000, for a budget realignment.**

6 **“SECTION 23. Notwithstanding any other provision of law, the**
7 **General Fund appropriation made to the State Library by section 1,**
8 **chapter 399, Oregon Laws 2025, for the biennium ending June 30, 2027,**
9 **is increased by \$141,580, for position compensation adjustments.**

10 **“SECTION 24. Notwithstanding any other law limiting expenditures,**
11 **the limitation on expenditures established by section 2, chapter 399,**
12 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
13 **imum limit for payment of expenses from fees, moneys or other reve-**
14 **nues, including Miscellaneous Receipts other than those described in**
15 **section 3, chapter 399, Oregon Laws 2025, but excluding lottery funds**
16 **and federal funds, collected or received by the State Library, is in-**
17 **creased by \$95,000, for a position establishment.**

18 **“SECTION 25. Notwithstanding any other law limiting expenditures,**
19 **the limitation on expenditures established by section 2 (1), chapter 610,**
20 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
21 **imum limit for payment of expenses from fees, moneys or other reve-**
22 **nues, including Miscellaneous Receipts, but excluding lottery funds**
23 **and federal funds, collected or received by the Secretary of State, for**
24 **the Administrative Services Division, is increased by \$319,536, for po-**
25 **sition classification adjustments.**

26 **“SECTION 26. Notwithstanding any other law limiting expenditures,**
27 **the limitation on expenditures established by section 2 (3), chapter 610,**
28 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
29 **imum limit for payment of expenses from fees, moneys or other reve-**
30 **nues, including Miscellaneous Receipts, but excluding lottery funds**

1 and federal funds, collected or received by the Secretary of State, for
2 the Audits Division, is increased by \$109,534, for a position establish-
3 ment.

4 **“SECTION 27.** Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 2 (5), chapter 610,
6 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
7 imum limit for payment of expenses from fees, moneys or other reve-
8 nues, including Miscellaneous Receipts, but excluding lottery funds
9 and federal funds, collected or received by the Secretary of State, for
10 the Corporation Division, is increased by \$271,046, for position estab-
11 lishments.

12 **“SECTION 28.** Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 2 (1), chapter 610,
14 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
15 imum limit for payment of expenses from fees, moneys or other reve-
16 nues, including Miscellaneous Receipts, but excluding lottery funds
17 and federal funds, collected or received by the Secretary of State, for
18 the Administrative Services Division, is increased by \$1,173,279, for
19 transition to an independent productivity information technology sol-
20 ution.

21 **“SECTION 29.** In addition to and not in lieu of any other appropri-
22 ation, there is appropriated to the Oregon Department of Administra-
23 tive Services, for the biennium ending June 30, 2027, out of the General
24 Fund, the amount of \$5,600,000, for deposit in the Universal Represen-
25 tation Fund established under ORS 9.865.

26 **“SECTION 30.** Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 2 (15), chapter
28 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
29 maximum limit for payment of expenses from fees, moneys or other
30 revenues, including Miscellaneous Receipts and federal funds received

1 from charges, but excluding lottery funds and federal funds not de-
2 scribed in section 2, chapter 517, Oregon Laws 2025, collected or re-
3 ceived by the Oregon Department of Administrative Services, for
4 special governmental payments, is increased by \$5,600,000, for dis-
5 bursement from the Universal Representation Fund established under
6 ORS 9.865 to Oregon Worker Relief, as the fiscal agent described in
7 ORS 9.860.

8 **“SECTION 31.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Department of Revenue by
10 section 1 (3), chapter 553, Oregon Laws 2025, for the biennium ending
11 June 30, 2027, for the Personal Tax and Compliance Division, is in-
12 creased by \$58,534, for implementation of chapter __, Oregon Laws
13 2026 (Enrolled Senate Bill 1507).

14 **“SECTION 32.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 2 (3), chapter 553,
16 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
17 imum limit for payment of expenses from fees, moneys or other reve-
18 nues, including Miscellaneous Receipts and reimbursements from
19 federal service agreements, but excluding lottery funds and federal
20 funds not described in section 2, chapter 553, Oregon Laws 2025, col-
21 lected or received by the Department of Revenue, for the Personal Tax
22 and Compliance Division, is increased by \$1,473, for implementation
23 of chapter __, Oregon Laws 2026 (Enrolled Senate Bill 1507).

24 **“SECTION 33.** In addition to and not in lieu of any other appropri-
25 ation, there is appropriated to the Oregon Department of Administra-
26 tive Services, for the biennium ending June 30, 2027, out of the General
27 Fund, the amount of \$576,134, for the Office of the State Chief Infor-
28 mation Officer, for budgetary adjustments related to the 2025 Budget
29 Reconciliation Act (United States Public Law 119-21).

30 **“SECTION 34.** In addition to and not in lieu of any other appropri-

1 ation, there are appropriated to the Oregon Department of Adminis-
2 trative Services, for the biennium ending June 30, 2027, out of the
3 General Fund, the following amounts, for distribution to the following
4 entities, for the following purposes:

5 “(1) \$450,000 to Glide Revitalization for the Glide Revitalization
6 Community Resource Center.

7 “(2) \$840,000 to the Blue Mountain Translator District for the Crit-
8 ical Electrical Distribution Line Reconstruction project.

9 “(3) \$550,000 to Riddle School District 70 for the Riddle Elementary
10 schoolyard project.

11 “(4) \$100,000 to the City of Detroit for recovery efforts from the
12 December 16-17, 2025, windstorm.

13 “(5) \$1,000,000 to the City of Eugene for the Eugene Airport re-
14 placement and relocation of Gate A6 passenger boarding bridge
15 project.

16 “(6) \$1,000,000 to the ABC House (The Children’s Advocacy Center
17 Serving Benton and Linn Counties) for expansion of the ABC House
18 building.

19 “(7) \$173,000 to Banks Fire District #13 for the Banks Fire District
20 Hornshuh Creek Fire Station #14 Access Safety Improvements project.

21 **“SECTION 35. Notwithstanding any other law limiting expenditures,**
22 **the following amounts are established for the biennium ending June**
23 **30, 2027, as the maximum limits for payment of expenses from proceeds**
24 **of lottery bonds, collected or received by the Oregon Department of**
25 **Administrative Services, for the provision of grants to the following**
26 **entities for the following purposes:**

27 “(1) \$1,400,000 to Our Home Inclusive Community Collaborative for
28 the Cathedral Park Cohousing project.

29 “(2) \$3,000,000 to the Regional Rural Revitalization (R3) Strategies
30 Consortium for the Rural Oregon Modular Mass Timber Workforce

1 **Housing project.**

2 **“(3) \$2,500,000 to Evergreen Community Partners for the Whale**
3 **Watch affordable housing project.**

4 **“(4) \$4,000,000 to the Native American Youth and Family Center**
5 **(NAYA) for roof replacement and facilities upgrades.**

6 **“(5) \$1,100,000 to the Central Oregon Coast Fire and Rescue District**
7 **for the Fire Hall acquisition.**

8 **“(6) \$1,750,000 to Consejo Hispano for Casa Mariposa.**

9 **“(7) \$11,500,000 to Williams & Russell CDC for a business hub.**

10 **“(8) \$5,000,000 to Clackamas County for the Clackamas County Re-**
11 **covery Campus.**

12 **“(9) \$1,500,000 to the City of McMinnville for the NE Gateway Alpine**
13 **Avenue Street Improvement Project, Phase 2A.**

14 **“(10) \$1,350,000 to the City of Salem for the McNary Field Resiliency**
15 **and Emergency Capability and Terminal Master Plan project.**

16 **“SECTION 36. Notwithstanding any other law limiting expenditures,**
17 **the amount of \$496,797 is established for the biennium ending June 30,**
18 **2027, as the maximum limit for payment of expenses from proceeds of**
19 **lottery bonds, collected or received by the Oregon Department of Ad-**
20 **ministrative Services, for the costs of bond issuance.**

21 **“SECTION 37. Notwithstanding any other law limiting expenditures,**
22 **the amount of \$1,400,000 is established for the biennium ending June**
23 **30, 2027, as the maximum limit for payment of expenses from fees,**
24 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
25 **cluding lottery funds and federal funds, collected or received by the**
26 **Oregon Department of Administrative Services, for special govern-**
27 **mental payments, for the costs of bond issuance.**

28 **“SECTION 38. Section 110, chapter 628, Oregon Laws 2025, is amended**
29 **to read:**

30 **“Sec. 110. Notwithstanding any other law limiting expenditures, the fol-**

1 lowing amounts are established for the biennium beginning July 1, 2025, as
2 the maximum limits for payment of expenses from proceeds of lottery bonds,
3 collected or received by the Oregon Department of Administrative Services,
4 for the provision of grants to the following entities, for the following pur-
5 poses, in the following amounts:

6 “(1) City of Beaverton for the Meadowlark Senior Housing Project:
7 \$3,041,482.

8 “(2) Oregon Museum of Science and Industry for construction of OMSI
9 district infrastructure to support affordable housing and mixed use develop-
10 ment: \$5,073,845.

11 “(3) Mid-Willamette Family YMCA Veterans Housing for the Albany
12 Veterans Apartments Project: \$3,402,760.

13 “(4) City of Gresham for the Fire Station 74 replacement project:
14 \$8,091,785.

15 “(5) Central Oregon Intergovernmental Council for the CORE3 emergency
16 coordination center and public safety training facility: \$10,128,616.

17 “(6) McMinnville Fire District for a new fire station: \$3,041,482.

18 “(7) Lane County for the Lane Stabilization Center: \$14,658,694.

19 “(8) Columbia Memorial Hospital for expansion of the hospital: \$6,078,256.

20 “(9) Deschutes County for the Central Oregon Child Psychiatric Facility:
21 \$3,121,146.

22 “(10) Mosaic Community Health for construction of a health care campus
23 that includes primary care and other services: \$4,045,902.

24 “(11) Santiam Hospital and Clinics Foundation for the Santiam Hospital
25 and Clinics Ambulance Facility: \$4,759,310.

26 “(12) Mittleman Jewish Community Center for deferred maintenance, en-
27 hancing the accessibility of the pool area and renovations to expand
28 childcare on site: \$4,045,902.

29 “(13) Marion Polk Food Share, Inc. for acquisition of property to allow
30 for a larger warehouse and production kitchen: \$6,080,215.

1 “[(14) City of Happy Valley for the Happy Valley Community Recreation
2 Center: \$5,073,845.]

3 “[(15)] (14) Willamette Falls Trust for the Willamette Falls Inter-Tribal
4 Public Access Project: \$45,436,500.

5 “[(16)] (15) Corvallis School District 509J for the Osborn Aquatic Center
6 Structural Rehabilitation Project: \$4,045,902.

7 “[(17)] (16) James Beard Public Market for creation of a public market
8 in Portland: \$10,128,616.

9 “[(18)] (17) Warm Springs Community Action Team for the Warm Springs
10 Commissary Project: \$3,843,973.

11 “[(19)] (18) Union County Fair Association for water and wastewater im-
12 provements: \$2,539,405.

13 **“SECTION 38a. In addition to and not in lieu of any other appro-
14 priation, there is appropriated to the Oregon Department of Adminis-
15 trative Services, for the biennium ending June 30, 2027, out of the
16 General Fund, the amount of \$5,000,000, for distribution of \$1,000,000
17 each to Crook County, Harney County, Josephine County, Tillamook
18 County and Union County to support horse racing events at county
19 fairgrounds, including maintaining horse racing tracks and building
20 or maintaining infrastructure that enhances or protects the safety or
21 well-being of racehorses.**

22

23 **“CONSUMER AND BUSINESS SERVICES PROGRAM AREA**

24

25 **“SECTION 39. Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 2 (1), chapter 606,
27 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
28 imum limit for payment of expenses from federal funds collected or
29 received by the Department of Consumer and Business Services, for
30 Oregon OSHA, is increased by \$200,000, for on-site Occupational Safety**

1 and Health Act training.

2 **“SECTION 40. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 1 (4), chapter 606,**
4 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
5 **imum limit for payment of expenses from fees, moneys or other reve-**
6 **nues, including Miscellaneous Receipts, but excluding lottery funds**
7 **and federal funds, collected or received by the Department of Con-**
8 **sumer and Business Services, for the Central Services Division, is in-**
9 **creased by \$211,015, for classification and compensation adjustments.**

10 **“SECTION 41. Notwithstanding any other law limiting expenditures,**
11 **the limitation on expenditures established by section 1 (6), chapter 606,**
12 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
13 **imum limit for payment of expenses from fees, moneys or other reve-**
14 **nues, including Miscellaneous Receipts, but excluding lottery funds**
15 **and federal funds, collected or received by the Department of Con-**
16 **sumer and Business Services, for the Building Codes Division, is in-**
17 **creased by \$3,500, for classification and compensation adjustments.**

18 **“SECTION 42. Notwithstanding any other law limiting expenditures,**
19 **the limitation on expenditures established by section 1 (1), chapter 606,**
20 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
21 **imum limit for payment of expenses from fees, moneys or other reve-**
22 **nues, including Miscellaneous Receipts, but excluding lottery funds**
23 **and federal funds, collected or received by the Department of Con-**
24 **sumer and Business Services, for the Workers’ Compensation Board,**
25 **is increased by \$851,988, for compensation adjustments.**

26 **“SECTION 43. Notwithstanding any other law limiting expenditures,**
27 **the limitation on expenditures established by section 1, chapter 339,**
28 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
29 **imum limit for payment of expenses from fees, moneys or other reve-**
30 **nues, including Miscellaneous Receipts, but excluding lottery funds**

1 and federal funds, collected or received by the State Board of Tax
2 Practitioners, is increased by \$100,000, for legal expenses.

3 **“SECTION 44.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 2, chapter 585,
5 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
6 imum limit for payment of expenses from fees, moneys or other reve-
7 nues, including Miscellaneous Receipts, but excluding lottery funds
8 and federal funds, collected or received by the Bureau of Labor and
9 Industries, is increased by \$74,380, for services and supplies.

10 **“SECTION 45.** Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 1 (3), chapter 606,
12 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
13 imum limit for payment of expenses from fees, moneys or other reve-
14 nues, including Miscellaneous Receipts, but excluding lottery funds
15 and federal funds, collected or received by the Department of Con-
16 sumer and Business Services, for Oregon OSHA, is increased by
17 \$2,606,149, for Oregon OSHA penalty structure changes under ORS
18 654.086.

19 **“SECTION 46.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 1 (5), chapter 606,
21 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
22 imum limit for payment of expenses from fees, moneys or other reve-
23 nues, including Miscellaneous Receipts, but excluding lottery funds
24 and federal funds, collected or received by the Department of Con-
25 sumer and Business Services, for the Division of Financial Regulation,
26 is decreased by \$57,307,048, for the Oregon Reinsurance Program.

27 **“SECTION 47.** Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 2 (4), chapter 606,
29 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
30 imum limit for payment of expenses from federal funds collected or

1 received by the Department of Consumer and Business Services, for
2 the Division of Financial Regulation, is increased by \$64,197,434, for the
3 Oregon Reinsurance Program.

4
5 **“ECONOMIC DEVELOPMENT PROGRAM AREA**

6
7 **“SECTION 48. Notwithstanding any other law limiting expenditures,**
8 **the limitation on expenditures established by section 8 (4), chapter 616,**
9 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
10 **imum limit for payment of expenses from fees, moneys or other reve-**
11 **nues, including Miscellaneous Receipts, but excluding lottery funds**
12 **and federal funds, collected or received by the Oregon Business De-**
13 **velopment Department, for arts, is increased by \$5,367,756, for the**
14 **Trust for Cultural Development.**

15 **“SECTION 49. Notwithstanding any other law limiting expenditures,**
16 **the limitation on expenditures established by section 12 (2), chapter**
17 **616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the**
18 **maximum limit for payment of expenses from federal funds collected**
19 **or received by the Oregon Business Development Department, for**
20 **business, innovation and trade, is increased by \$3,281,050, for the State**
21 **Small Business Credit Initiative program.**

22 **“SECTION 50. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 1 (3), chapter 519,**
24 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
25 **imum limit for payment of expenses from fees, moneys or other reve-**
26 **nues, including Miscellaneous Receipts and moneys appropriated to**
27 **the Employment Department by sections 2 and 3, chapter 519, Oregon**
28 **Laws 2025, but excluding lottery funds and federal funds other than**
29 **those described in section 2, chapter 519, Oregon Laws 2025, collected**
30 **or received by the Employment Department, for the family and med-**

1 ical leave insurance program, is increased by \$2,989,139, for program
2 and process enhancements.

3 **“SECTION 51. Notwithstanding any other law limiting expenditures,**
4 **the limitation on expenditures established by section 2 (4), chapter 584,**
5 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
6 **imum limit for payment of expenses from fees, moneys or other reve-**
7 **nues, including Miscellaneous Receipts and federal funds from the**
8 **United States Department of Housing and Urban Development for**
9 **contract services, but excluding lottery funds and federal funds not**
10 **described in section 2, chapter 584, Oregon Laws 2025, collected or re-**
11 **ceived by the Housing and Community Services Department, for single**
12 **family housing programs, is increased by \$37,771,236, for down payment**
13 **assistance and development of affordable homes for purchase.**

14 **“SECTION 52. Notwithstanding any other law limiting expenditures,**
15 **the limitation on expenditures established by section 2 (3), chapter 584,**
16 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
17 **imum limit for payment of expenses from fees, moneys or other reve-**
18 **nues, including Miscellaneous Receipts and federal funds from the**
19 **United States Department of Housing and Urban Development for**
20 **contract services, but excluding lottery funds and federal funds not**
21 **described in section 2, chapter 584, Oregon Laws 2025, collected or re-**
22 **ceived by the Housing and Community Services Department, for**
23 **multifamily rental housing programs, is increased by \$1,900,000, for**
24 **affordable housing development.**

25 **“SECTION 53. Notwithstanding any other law limiting expenditures,**
26 **the limitation on expenditures established by section 4 (1), chapter 584,**
27 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
28 **imum limit for payment of expenses from federal funds other than**
29 **those described in section 2, chapter 584, Oregon Laws 2025, collected**
30 **or received by the Housing and Community Services Department, for**

1 housing stabilization programs, is increased by \$15,000,000, for energy
2 efficiency projects.

3 **“SECTION 54.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 4 (3), chapter 584,
5 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
6 imum limit for payment of expenses from federal funds other than
7 those described in section 2, chapter 584, Oregon Laws 2025, collected
8 or received by the Housing and Community Services Department, for
9 multifamily rental housing programs, is increased by \$32,585,695, for
10 affordable rental housing development.

11 **“SECTION 55.** Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 4 (5), chapter 584,
13 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
14 imum limit for payment of expenses from federal funds other than
15 those described in section 2, chapter 584, Oregon Laws 2025, collected
16 or received by the Housing and Community Services Department, for
17 disaster recovery and resilience, is increased by \$58,000,000, for wildfire
18 recovery.

19 **“SECTION 56.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 5, chapter 526,
21 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
22 imum limit for payment of expenses from federal funds collected or
23 received by the Department of Veterans’ Affairs, is increased by
24 \$134,000, for a federal grant award.

25 **“SECTION 57.** Notwithstanding any other law limiting expenditures,
26 the amount of \$14,531,000 is established for the biennium ending June
27 30, 2027, as the maximum limit for payment of expenses from fees,
28 moneys or other revenues, including Miscellaneous Receipts, but ex-
29 cluding lottery funds and federal funds, collected or received by the
30 Oregon Business Development Department, for debt service.

1 **SECTION 58.** In addition to and not in lieu of any other appropri-
2 ation, there is appropriated to the Housing and Community Services
3 Department, for the biennium ending June 30, 2027, out of the General
4 Fund, the amount of \$280,201, for bond related activities.

5 **SECTION 59.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 2 (7), chapter 584,
7 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
8 imum limit for payment of expenses from fees, moneys or other reve-
9 nues, including Miscellaneous Receipts and federal funds from the
10 United States Department of Housing and Urban Development for
11 contract services, but excluding lottery funds and federal funds not
12 described in section 2, chapter 584, Oregon Laws 2025, collected or re-
13 ceived by the Housing and Community Services Department, for Bond
14 Activities, is decreased by \$1,708,000, for a budget realignment.

15 **SECTION 60.** Notwithstanding any other law limiting expenditures,
16 the amount of \$72,343,000 is established for the biennium ending June
17 30, 2027, as the maximum limit for payment of expenses from fees,
18 moneys, or other revenues, including Miscellaneous Receipts and fed-
19 eral funds from the United States Department of Housing and Urban
20 Development for contract services, but excluding lottery funds and
21 federal funds not described in this section, collected or received by the
22 Housing and Community Services Department, for debt service.

23 **SECTION 61.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 10 (2), chapter
25 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
26 maximum limit for payment of expenses by the Oregon Business De-
27 velopment Department, from the Broadband Fund established by ORS
28 285A.167, for infrastructure, is decreased by \$500,125, for a budget re-
29 balance.

30 **SECTION 62.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 8 (3), chapter 616,
2 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
3 imum limit for payment of expenses from fees, moneys, or other rev-
4 enues, including Miscellaneous Receipts, but excluding lottery funds
5 and federal funds, collected or received by the Oregon Business De-
6 velopment Department, for infrastructure, is increased by \$500,125, for
7 broadband technical assistance.

8 **“SECTION 63.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Oregon Business Develop-
10 ment Department by section 3, chapter 616, Oregon Laws 2025, for the
11 biennium ending June 30, 2027, for infrastructure, for grants approved
12 in section 9, chapter 109, Oregon Laws 2024, is decreased by \$14,204,299,
13 for a budget adjustment.

14 **“SECTION 64.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 11 (2), chapter
16 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
17 maximum limit for payment of expenses from lottery moneys allocated
18 from the Administrative Services Economic Development Fund to the
19 Oregon Business Development Department, for business, innovation
20 and trade, is decreased by \$328,216, for a budget adjustment.

21 **“SECTION 65.** Notwithstanding any other law limiting expenditures,
22 the limitation on expenditures established by section 11 (3), chapter
23 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
24 maximum limit for payment of expenses from lottery moneys allocated
25 from the Administrative Services Economic Development Fund to the
26 Oregon Business Development Department, for infrastructure, is de-
27 creased by \$2,101,362, for a budget adjustment.

28 **“SECTION 66.** Section 13, chapter 616, Oregon Laws 2025, is amended to
29 read:

30 **“Sec. 13.** For the biennium beginning July 1, 2025, expenditures by the

1 Oregon Business Development Department are not limited for:

2 “(1) Loans from the following funds:

3 “(a) Oregon Business Development Fund (ORS 285B.092), Oregon
4 Entrepreneurial Development Loan Fund (ORS 285B.758), Credit Enhance-
5 ment Fund (ORS 285B.215) and Small Business Expansion Loan Fund (ORS
6 285B.133).

7 “(b) Special Public Works Fund (ORS 285B.455), Water Fund (ORS
8 285B.563), Marine Navigation Improvement Fund (ORS 777.267), Oregon Port
9 Revolving Fund (ORS 285A.708), Safe Drinking Water Revolving Loan Fund
10 (ORS 285A.213)[,] **and** Brownfields Redevelopment Fund (ORS 285A.188) [*and*
11 *Oregon Brownfield Properties Revitalization Fund (ORS 285A.198)*].

12 “(2) Debt service, excluding debt service on lottery revenue bonds and
13 general obligation bonds.

14 **“SECTION 67. Notwithstanding any other law limiting expenditures,**
15 **the limitation on expenditures established by section 157, chapter 628,**
16 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
17 **imum limit for payment of expenses from fees, moneys or other reve-**
18 **nues, including Miscellaneous Receipts, but excluding lottery funds**
19 **and federal funds, collected or received by the Oregon Business De-**
20 **velopment Department, for infrastructure, for expenses from the**
21 **Housing Infrastructure Project Fund established by ORS 285B.426 is**
22 **increased by \$9,999,999.**

23 **“SECTION 68. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 8 (3), chapter 616,**
25 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
26 **imum limit for payment of expenses from fees, moneys or other reve-**
27 **nues, including Miscellaneous Receipts, but excluding lottery funds**
28 **and federal funds, collected or received by the Oregon Business De-**
29 **velopment Department, for infrastructure, is increased by \$5,000,000,**
30 **for the Oregon Brownfield Properties Revitalization Fund established**

1 by ORS 285A.198.

2 **“SECTION 69.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Oregon Business Develop-
4 ment Department by section 4 (1), chapter 616, Oregon Laws 2025, for
5 the biennium ending June 30, 2027, for infrastructure, for grants ap-
6 proved in section 5, chapter 103, Oregon Laws 2024, for the City of
7 Toledo, is decreased by \$640,000, for a budget adjustment.

8 **“SECTION 70.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Oregon Business Develop-
10 ment Department by section 4 (2), chapter 616, Oregon Laws 2025, for
11 the biennium ending June 30, 2027, for infrastructure, for grants ap-
12 proved in section 5, chapter 103, Oregon Laws 2024, for the City of
13 McMinnville, is decreased by \$2,000,000, for a budget adjustment.

14 **“SECTION 71.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Oregon Business Develop-
16 ment Department by section 5 (1), chapter 616, Oregon Laws 2025, for
17 the biennium ending June 30, 2027, for infrastructure, for grants ap-
18 proved in section 2, chapter 475, Oregon Laws 2023, for Warm Springs
19 water and wastewater systems, is decreased by \$2,303,470, for a budget
20 adjustment.

21 **“SECTION 72.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Oregon Business Develop-
23 ment Department by section 5 (2), chapter 616, Oregon Laws 2025, for
24 the biennium ending June 30, 2027, for infrastructure, for grants ap-
25 proved in section 2, chapter 475, Oregon Laws 2023, for St. Helens
26 waterfront redevelopment, is decreased by \$161,546, for a budget ad-
27 justment.

28 **“SECTION 73.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Oregon Business Develop-
30 ment Department by section 7 (1), chapter 616, Oregon Laws 2025, for

1 the biennium ending June 30, 2027, for arts, for grants approved in
2 section 496, chapter 114, Oregon Laws 2024, for the Southern Oregon
3 Historical Society, is decreased by \$37,209, for a budget adjustment.

4 **SECTION 74.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Oregon Business Develop-
6 ment Department by section 7 (2), chapter 616, Oregon Laws 2025, for
7 the biennium ending June 30, 2027, for arts, for grants approved in
8 section 496, chapter 114, Oregon Laws 2024, for Friends of the Oregon
9 Caves and Chateau, is decreased by \$962, for a budget adjustment.

10 **SECTION 75.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Oregon Business Develop-
12 ment Department by section 7 (4), chapter 616, Oregon Laws 2025, for
13 the biennium ending June 30, 2027, for arts, for grants approved in
14 section 496, chapter 114, Oregon Laws 2024, for the Clatsop County
15 Historical Society, is decreased by \$252,992, for a budget adjustment.

16 **SECTION 76.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Oregon Business Develop-
18 ment Department by section 7 (5), chapter 616, Oregon Laws 2025, for
19 the biennium ending June 30, 2027, for arts, for grants approved in
20 section 496, chapter 114, Oregon Laws 2024, for the Black United Fund
21 of Oregon, is decreased by \$224,580, for a budget adjustment.

22 **SECTION 77.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Oregon Business Develop-
24 ment Department by section 7 (6), chapter 616, Oregon Laws 2025, for
25 the biennium ending June 30, 2027, for arts, for grants approved in
26 section 496, chapter 114, Oregon Laws 2024, for the Very Little Theatre,
27 is decreased by \$36,339, for a budget adjustment.

28 **SECTION 78.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Oregon Business Develop-
30 ment Department by section 7 (7), chapter 616, Oregon Laws 2025, for

1 the biennium ending June 30, 2027, for arts, for grants approved in
2 section 496, chapter 114, Oregon Laws 2024, for the Portland Institute
3 for Contemporary Art, is decreased by \$135,625, for a budget adjust-
4 ment.

5 **“SECTION 79.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 11 (1), chapter
7 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
8 maximum limit for payment of expenses from lottery moneys allocated
9 from the Administrative Services Economic Development Fund to the
10 Oregon Business Development Department, for operations, is in-
11 creased by \$167,011, for implementation of chapter __, Oregon Laws
12 2026 (Enrolled Senate Bill 1507).

13 **“SECTION 80.** Notwithstanding any other law limiting expenditures,
14 the limitation on expenditures established by section 11 (2), chapter
15 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
16 maximum limit for payment of expenses from lottery moneys allocated
17 from the Administrative Services Economic Development Fund to the
18 Oregon Business Development Department, for business, innovation
19 and trade, is increased by \$1,142,010, for implementation of chapter __,
20 Oregon Laws 2026 (Enrolled Senate Bill 1507).

21 **“SECTION 81.** In addition to and not in lieu of any other appropri-
22 ation, there is appropriated to the Oregon Business Development De-
23 partment, for the biennium ending June 30, 2027, out of the General
24 Fund, the amount of \$5,000,000, for deposit into the Industrial Site
25 Loan Fund established by ORS 285B.046.

26 **“SECTION 82.** Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 8 (3), chapter 616,
28 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
29 imum limit for payment of expenses from fees, moneys or other reve-
30 nues, including Miscellaneous Receipts, but excluding lottery funds

1 and federal funds, collected or received by the Oregon Business De-
2 velopment Department, for infrastructure, is increased by \$15,000,000,
3 for expenditures from the Industrial Site Loan Fund established by
4 ORS 285B.046.

5 **“SECTION 83.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 11 (5), chapter
7 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
8 maximum limit for payment of expenses from lottery moneys allocated
9 from the Administrative Services Economic Development Fund to the
10 Oregon Business Development Department, for lottery bond debt ser-
11 vice, is increased by \$2,246,549.

12 **“SECTION 84.** Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 8 (3), chapter 616,
14 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
15 imum limit for payment of expenses from fees, moneys or other reve-
16 nues, including Miscellaneous Receipts, but excluding lottery funds
17 and federal funds, collected or received by the Oregon Business De-
18 velopment Department, for infrastructure, is increased by \$689,078, for
19 the costs of bond issuance.

20 **“SECTION 85.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 8 (3), chapter 616,
22 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
23 imum limit for payment of expenditures from fees, moneys or other
24 revenues, including Miscellaneous Receipts, but excluding lottery
25 funds and federal funds, collected or received by the Oregon Business
26 Development Department, for infrastructure, is increased by the fol-
27 lowing amounts, to be distributed as grants to the following entities
28 for the following purposes:

29 **“(1) City of Vale, Water System Improvements: \$3,000,000.**

30 **“(2) City of Gold Hill, Gold Hill Water Lines: \$1,500,000.**

1 **“(3) City of Warrenton, New Wastewater Treatment Plant:**
2 **\$4,000,000.**

3 **“(4) City of Philomath, N 19th Street Sewer Infrastructure for**
4 **Housing Production: \$2,650,000.**

5 **“(5) City of Eugene, Clear Lake Road Economic Development**
6 **Infrastructure: \$5,000,000.**

7 **“(6) Terrebonne Sanitary District, Terrebonne STEP Wastewater**
8 **Collection System: \$2,400,000.**

9 **“(7) City of Carlton, SE Carlton Water Distribution Improvements:**
10 **\$1,800,000.**

11 **“(8) City of Lebanon, Lebanon Wastewater Treatment Plant**
12 **Biosolids Project: \$2,000,000.**

13 **“(9) City of St. Paul, Main Water Line Repair/Replacement:**
14 **\$2,614,150.**

15 **“(10) City of Lafayette, Canyon View Pump Station Replacement:**
16 **\$1,400,000.**

17 **“(11) City of Chiloquin, New Regulatory Compliant Wastewater**
18 **Treatment Facility: \$4,274,549.**

19 **“(12) City of Silverton, New Wastewater Treatment Plant:**
20 **\$5,000,000.**

21 **“(13) City of Grants Pass, Spalding Industrial Park Wastewater**
22 **Infrastructure Upgrade: \$2,000,000.**

23 **“SECTION 86. In addition to and not in lieu of any other appropri-**
24 **ation, there are appropriated to the Oregon Business Development**
25 **Department, for the biennium ending June 30, 2027, out of the General**
26 **Fund, for infrastructure, the following amounts, to be distributed as**
27 **grants to the following entities for the following purposes:**

28 **“(1) Crescent Sanitary District, Gilchrist/Crescent Wastewater**
29 **Infrastructure Stabilization Rehabilitation Study: \$100,000.**

30 **“(2) City of Falls City, Dayton Street Water-Wastewater Bridge:**

1 \$700,000.

2 **“SECTION 87. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 2 (3), chapter 584,**
4 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
5 **imum limit for payment of expenses from fees, moneys or other reve-**
6 **nues, including Miscellaneous Receipts and federal funds from the**
7 **United States Department of Housing and Urban Development for**
8 **contract services, but excluding lottery funds and federal funds not**
9 **described in section 2, chapter 584, Oregon Laws 2025, collected or re-**
10 **ceived by the Housing and Community Services Department, for**
11 **Multifamily Rental Housing Programs, is decreased by \$20,000,000, for**
12 **housing project revolving loans.**

13 **“SECTION 88. Notwithstanding any other law limiting expenditures,**
14 **the limitation on expenditures established by section 2 (3), chapter 584,**
15 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
16 **imum limit for payment of expenses from fees, moneys or other reve-**
17 **nues, including Miscellaneous Receipts and federal funds from the**
18 **United States Department of Housing and Urban Development for**
19 **contract services, but excluding lottery funds and federal funds not**
20 **described in section 2, chapter 584, Oregon Laws 2025, collected or re-**
21 **ceived by the Housing and Community Services Department, for**
22 **Multifamily Rental Housing Programs, is increased by \$20,000,000, for**
23 **below-market, short-term loans for the development of mixed income**
24 **housing pursuant to section 2, chapter ___, Oregon Laws 2026 (Enrolled**
25 **Senate Bill 1567).**

26 **“SECTION 89. Notwithstanding any other law limiting expenditures,**
27 **the limitation on expenditures established by section 2 (7), chapter 584,**
28 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**
29 **imum limit for payment of expenses from fees, moneys or other reve-**
30 **nues, including Miscellaneous Receipts and federal funds from the**

1 United States Department of Housing and Urban Development for
2 contract services, but excluding lottery funds and federal funds not
3 described in section 2, chapter 584, Oregon Laws 2025, collected or re-
4 ceived by the Housing and Community Services Department, for Bond
5 Activities, is increased by \$890,000, for the costs of bond issuance.

6 **“SECTION 90.** In addition to and not in lieu of any other appropri-
7 ation, there is appropriated to the Oregon Business Development De-
8 partment, for the biennium ending June 30, 2027, out of the General
9 Fund, the amount of \$10,000,000, for deposit into the Regional
10 Infrastructure Fund established by section 3, chapter 786, Oregon Laws
11 2013, for grants to local and tribal governments with populations under
12 25,000 for infrastructure projects, including long-range planning, re-
13 search and design.

14 **“SECTION 91.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 8 (3), chapter 616,
16 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
17 imum limit for payment of expenses from fees, moneys or other reve-
18 nues, including Miscellaneous Receipts, but excluding lottery funds
19 and federal funds, collected or received by the Oregon Business De-
20 velopment Department, for infrastructure, is increased by \$10,000,000,
21 for grants to local and tribal governments with populations under
22 25,000 for infrastructure projects, including long-range planning, re-
23 search and design, from the Regional Infrastructure Fund established
24 by section 3, chapter 786, Oregon Laws 2013.

25
26 **“EDUCATION PROGRAM AREA**

27
28 **“SECTION 92.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Department of Education by
30 section 1 (1), chapter 608, Oregon Laws 2025, for the biennium ending

1 June 30, 2027, for operations, is increased by \$468,750, for the State
2 School Fund modernization project.

3 **“SECTION 93.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 8 (1), chapter 548,
5 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
6 imum limit for payment of expenses from fees, moneys or other reve-
7 nues, including Miscellaneous Receipts, but excluding lottery funds
8 and federal funds and funds described in sections 12 to 16, chapter 548,
9 Oregon Laws 2025, collected or received by the Higher Education Co-
10 ordinating Commission, for Higher Education Coordinating Commis-
11 sion programs and related grants, is decreased by \$100,000, for a budget
12 realignment.

13 **“SECTION 94.** Notwithstanding any other law limiting expenditures,
14 the amount of \$4,607,147 is established for the biennium ending June
15 30, 2027, as the maximum limit for payment of expenses from fees,
16 moneys or other revenues, including Miscellaneous Receipts, but ex-
17 cluding lottery funds and federal funds and funds described in sections
18 12 to 16, chapter 548, Oregon Laws 2025, collected or received by the
19 Higher Education Coordinating Commission, for costs of bond issu-
20 ance.

21 **“SECTION 95.** Notwithstanding any other law limiting expenditures,
22 the amount of \$240,000 is established for the biennium ending June 30,
23 2027, as the maximum limit for payment of expenses from fees, moneys
24 or other revenues, including Miscellaneous Receipts, but excluding
25 lottery funds and federal funds and funds described in sections 12 to
26 16, chapter 548, Oregon Laws 2025, collected or received by the Higher
27 Education Coordinating Commission, for debt service other than debt
28 service described in section 8 (2), chapter 548, Oregon Laws 2025.

29 **“SECTION 96.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Department of Education by

1 section 1, chapter 422, Oregon Laws 2025, for the biennium ending June
2 30, 2027, for the State School Fund, is increased by \$7,183,130, for a
3 budget rebalance.

4 **“SECTION 97.** Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 4, chapter 422,
6 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
7 imum limit for payment of expenses by the Department of Education
8 from fees, moneys or other revenues, including Miscellaneous Re-
9 cepts, but excluding lottery funds and federal funds, collected or re-
10 ceived by the department for the State School Fund from the Fund for
11 Student Success established under ORS 327.001, is decreased by
12 \$7,183,130, for a budget rebalance.

13 **“SECTION 98.** Notwithstanding any other law limiting expenditures,
14 the limitation on expenditures established by section 5, chapter 608,
15 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
16 imum limit for payment of expenses from lottery moneys allocated
17 from the Administrative Services Economic Development Fund for
18 deposit in the School Capital Matching Fund established under ORS
19 286A.806 as described in section 4, Article XI-P, of the Oregon Consti-
20 tution, is decreased by \$2,710,537, for a budget rebalance.

21 **“SECTION 99.** Notwithstanding any other law limiting expenditures,
22 the limitation on expenditures established by section 2, chapter 525,
23 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
24 imum limit for payment of expenses from fees, moneys or other reve-
25 nues, including Miscellaneous Receipts, but excluding lottery funds
26 and federal funds, collected or received by the Teacher Standards and
27 Practices Commission, for general operations, is decreased by
28 \$1,162,523, for a budget realignment.

29 **“SECTION 100.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 4 (2),

1 chapter 607, Oregon Laws 2025, for the biennium ending June 30, 2027,
2 as the maximum limit for payment of expenses from federal funds
3 collected or received by the Department of Early Learning and Care,
4 for early learning programs, is increased by \$67,232,651, for employ-
5 ment related day care subsidies.

6 **SECTION 101.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2, chapter
8 422, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
9 maximum limit for payment of expenses from lottery moneys allocated
10 from the Administrative Services Economic Development Fund to the
11 Department of Education for the State School Fund, is decreased by
12 \$22,339,096, for a budget realignment.

13 **SECTION 102.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Department of Education by
15 section 1, chapter 422, Oregon Laws 2025, for the biennium ending June
16 30, 2027, for the State School Fund, is increased by \$22,339,096, for a
17 budget realignment.

18 **SECTION 103.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Department of Early Learn-
20 ing and Care by section 1 (2), chapter 607, Oregon Laws 2025, for the
21 biennium ending June 30, 2027, for early learning programs, is de-
22 creased by \$34,210,392, for a budget realignment.

23 **SECTION 104.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 5 (2),
25 chapter 607, Oregon Laws 2025, for the biennium ending June 30, 2027,
26 as the maximum limit for payment of expenses for operations,
27 grants-in-aid, program costs and purchased services by the Depart-
28 ment of Early Learning and Care from corporate activity tax funds
29 transferred from the Early Learning Account by the Department of
30 Education, for early learning programs, is increased by \$34,210,392, for

1 a budget realignment.

2 **“SECTION 105.** Notwithstanding any other law limiting expendi-
3 tures, the limitation on expenditures established by section 11, chapter
4 608, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
5 maximum limit for payments of grants-in-aid, program costs and
6 purchased services by the Department of Education from the Student
7 Investment Account established under ORS 327.175, is increased by
8 \$2,120,888, for grants.

9 **“SECTION 106.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Department of Education by
11 section 2 (3), chapter 608, Oregon Laws 2025, for the biennium ending
12 June 30, 2027, for youth development programs, is increased by
13 \$1,900,000, for the East Multnomah Outreach, Prevention, and Inter-
14 vention program.

15 **“SECTION 107.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 183, chap-
17 ter 628, Oregon Laws 2025, for the biennium ending June 30, 2027, as
18 the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, but excluding lot-
20 tery funds and federal funds, collected or received by the Higher Edu-
21 cation Coordinating Commission, for costs of bond issuance for
22 community colleges, is decreased by \$15,000.

23 **“SECTION 108.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 8 (2),
25 chapter 608, Oregon Laws 2025, for the biennium ending June 30, 2027,
26 as the maximum limit for payment of grants-in-aid, program costs and
27 purchased services from fees, moneys or other revenues, including
28 Miscellaneous Receipts, but excluding lottery funds, corporate activity
29 tax funds and federal funds, collected or received by the Department
30 of Education for programs other than those specified in sections 7 and

1 16, chapter 608, Oregon Laws 2025, for all other grants, is increased by
2 \$2,000,000, for expenditures from the Healthy School Facilities Fund
3 established under ORS 332.337.

4 **“SECTION 109.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Higher Education Coordinat-
6 ing Commission by section 1 (1), chapter 548, Oregon Laws 2025, for the
7 biennium ending June 30, 2027, for Higher Education Coordinating
8 Commission programs and operations, is increased by \$500,000, for a
9 Southern Oregon University long-term financial sustainability plan.

10 **“SECTION 110.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Higher Education Coordinat-
12 ing Commission by section 1 (1), chapter 548, Oregon Laws 2025, for the
13 biennium ending June 30, 2027, for Higher Education Coordinating
14 Commission programs and operations, is increased by \$2,500,000, for
15 proposals to increase the resilience and sustainability of Oregon’s
16 post-secondary system.

17

18 **“HUMAN SERVICES PROGRAM AREA**

19

20 **“SECTION 111.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Oregon Health Authority by
22 section 1 (1), chapter 587, Oregon Laws 2025, for the biennium ending
23 June 30, 2027, for Medicaid, is increased by \$289,071, for nonstate em-
24 ployee compensation changes.

25 **“SECTION 112.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 5 (1),
27 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
28 as the maximum limit for payment of expenses from federal funds,
29 excluding federal funds described in section 2, chapter 587, Oregon
30 Laws 2025, collected or received by the Oregon Health Authority, for

1 Medicaid, is increased by \$395,933, for nonstate employee compensation
2 changes.

3 **“SECTION 113.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Department of Human Ser-
5 vices by section 1 (6), chapter 549, Oregon Laws 2025, for the biennium
6 ending June 30, 2027, for aging and people with disabilities programs,
7 is increased by \$38,310,820, for nonstate employee compensation
8 changes.

9 **“SECTION 114.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 3 (6),
11 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
12 as the maximum limit for payment of expenses from federal funds,
13 excluding federal funds described in section 2, chapter 549, Oregon
14 Laws 2025, collected or received by the Department of Human Services,
15 for aging and people with disabilities programs, is increased by
16 \$67,806,701, for nonstate employee compensation changes.

17 **“SECTION 115.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Human Ser-
19 vices by section 1 (7), chapter 549, Oregon Laws 2025, for the biennium
20 ending June 30, 2027, for intellectual/developmental disabilities pro-
21 grams, is increased by \$36,400,109, for nonstate employee compensation
22 changes.

23 **“SECTION 116.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 3 (7),
25 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
26 as the maximum limit for payment of expenses from federal funds,
27 excluding federal funds described in section 2, chapter 549, Oregon
28 Laws 2025, collected or received by the Department of Human Services,
29 for intellectual/developmental disabilities programs, is increased by
30 \$64,152,677, for nonstate employee compensation changes.

1 **“SECTION 117.** Notwithstanding any other provision of law, the
2 **General Fund appropriation made to the Department of Human Ser-**
3 **VICES by section 1 (1), chapter 549, Oregon Laws 2025, for the biennium**
4 **ending June 30, 2027, for central services, is increased by \$8,457,721, for**
5 **a budget rebalance.**

6 **“SECTION 118.** Notwithstanding any other law limiting expendi-
7 **tures, the limitation on expenditures established by section 2 (1),**
8 **chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,**
9 **as the maximum limit for payment of expenses from fees, moneys or**
10 **other revenues, including Miscellaneous Receipts and Medicare re-**
11 **ceipts and including federal funds for indirect cost recovery, Social**
12 **Security Supplemental Security Income recoveries and the Child Care**
13 **and Development Fund, but excluding lottery funds and federal funds**
14 **not described in section 2, chapter 549, Oregon Laws 2025, collected or**
15 **received by the Department of Human Services, for central services,**
16 **is decreased by \$723,224, for a budget rebalance.**

17 **“SECTION 119.** Notwithstanding any other law limiting expendi-
18 **tures, the limitation on expenditures established by section 3 (1),**
19 **chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,**
20 **as the maximum limit for payment of expenses from federal funds,**
21 **excluding federal funds described in section 2, chapter 549, Oregon**
22 **Laws 2025, collected or received by the Department of Human Services,**
23 **for central services, is decreased by \$7,955,872, for a budget rebalance.**

24 **“SECTION 120.** Notwithstanding any other provision of law, the
25 **General Fund appropriation made to the Department of Human Ser-**
26 **VICES by section 1 (2), chapter 549, Oregon Laws 2025, for the biennium**
27 **ending June 30, 2027, for state assessments and enterprise-wide costs,**
28 **is decreased by \$772,134, for a budget rebalance.**

29 **“SECTION 121.** Notwithstanding any other law limiting expendi-
30 **tures, the limitation on expenditures established by section 2 (2),**

1 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
2 as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and Medicare re-
4 cepts and including federal funds for indirect cost recovery, Social
5 Security Supplemental Security Income recoveries and the Child Care
6 and Development Fund, but excluding lottery funds and federal funds
7 not described in section 2, chapter 549, Oregon Laws 2025, collected or
8 received by the Department of Human Services, for state assessments
9 and enterprise-wide costs, is decreased by \$106,601, for a budget rebal-
10 ance.

11 “SECTION 122. Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 3 (2),
13 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
14 as the maximum limit for payment of expenses from federal funds,
15 excluding federal funds described in section 2, chapter 549, Oregon
16 Laws 2025, collected or received by the Department of Human Services,
17 for state assessments and enterprise-wide costs, is decreased by
18 \$1,090,796, for a budget rebalance.

19 “SECTION 123. Notwithstanding any other law limiting expendi-
20 tures, the limitation on expenditures established by section 2 (8),
21 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
22 as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts and Medicare re-
24 cepts and including federal funds for indirect cost recovery, Social
25 Security Supplemental Security Income recoveries and the Child Care
26 and Development Fund, but excluding lottery funds and federal funds
27 not described in section 2, chapter 549, Oregon Laws 2025, collected or
28 received by the Department of Human Services, for shared services,
29 is increased by \$1,052,775, for a budget rebalance.

30 “SECTION 124. Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Department of Human Ser-
2 vices by section 1 (3), chapter 549, Oregon Laws 2025, for the biennium
3 ending June 30, 2027, for self-sufficiency programs, is decreased by
4 \$2,421,862, for a budget rebalance.

5 **“SECTION 125.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 2 (3),
7 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
8 as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and Medicare re-
10 cepts and including federal funds for indirect cost recovery, Social
11 Security Supplemental Security Income recoveries and the Child Care
12 and Development Fund, but excluding lottery funds and federal funds
13 not described in section 2, chapter 549, Oregon Laws 2025, collected or
14 received by the Department of Human Services, for self-sufficiency
15 programs, is increased by \$965,025, for a budget rebalance.

16 **“SECTION 126.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 3 (3),
18 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
19 as the maximum limit for payment of expenses from federal funds,
20 excluding federal funds described in section 2, chapter 549, Oregon
21 Laws 2025, collected or received by the Department of Human Services,
22 for self-sufficiency programs, is decreased by \$9,266,956, for a budget
23 rebalance.

24 **“SECTION 127.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Department of Human Ser-
26 vices by section 1 (4), chapter 549, Oregon Laws 2025, for the biennium
27 ending June 30, 2027, for vocational rehabilitation services, is increased
28 by \$12,201,183, for a budget rebalance.

29 **“SECTION 128.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 2 (4),

1 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
2 as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and Medicare re-
4 cepts and including federal funds for indirect cost recovery, Social
5 Security Supplemental Security Income recoveries and the Child Care
6 and Development Fund, but excluding lottery funds and federal funds
7 not described in section 2, chapter 549, Oregon Laws 2025, collected or
8 received by the Department of Human Services, for vocational reha-
9 bilitation services, is increased by \$2,073,047, for a budget rebalance.

10 **“SECTION 129.** Notwithstanding any other law limiting expendi-
11 tures, the limitation on expenditures established by section 3 (4),
12 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
13 as the maximum limit for payment of expenses from federal funds,
14 excluding federal funds described in section 2, chapter 549, Oregon
15 Laws 2025, collected or received by the Department of Human Services,
16 for vocational rehabilitation services, is increased by \$7,343,326, for a
17 budget rebalance.

18 **“SECTION 130.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Department of Human Ser-
20 vices by section 1 (6), chapter 549, Oregon Laws 2025, for the biennium
21 ending June 30, 2027, for aging and people with disabilities programs,
22 is increased by \$18,141,440, for a budget rebalance.

23 **“SECTION 131.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 2 (6),
25 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
26 as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts and Medicare re-
28 cepts and including federal funds for indirect cost recovery, Social
29 Security Supplemental Security Income recoveries and the Child Care
30 and Development Fund, but excluding lottery funds and federal funds

1 not described in section 2, chapter 549, Oregon Laws 2025, collected or
2 received by the Department of Human Services, for aging and people
3 with disabilities programs, is increased by \$35,579,425, for a budget re-
4 balance.

5 **“SECTION 132.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 2 (10),
7 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
8 as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and Medicare re-
10 cepts and including federal funds for indirect cost recovery, Social
11 Security Supplemental Security Income recoveries and the Child Care
12 and Development Fund, but excluding lottery funds and federal funds
13 not described in section 2, chapter 549, Oregon Laws 2025, collected or
14 received by the Department of Human Services, for aging and people
15 with disabilities - ARPA State Fiscal Recovery Fund moneys for long
16 term care workforce development and emergency preparedness, is in-
17 creased by \$437,875, for a budget rebalance.

18 **“SECTION 133.** Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 3 (6),
20 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
21 as the maximum limit for payment of expenses from federal funds,
22 excluding federal funds described in section 2, chapter 549, Oregon
23 Laws 2025, collected or received by the Department of Human Services,
24 for aging and people with disabilities programs, is increased by
25 \$84,937,295, for a budget rebalance.

26 **“SECTION 134.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of Human Ser-
28 vices by section 1 (7), chapter 549, Oregon Laws 2025, for the biennium
29 ending June 30, 2027, for intellectual/developmental disabilities pro-
30 grams, is increased by \$47,642,083, for a budget rebalance.

1 **“SECTION 135.** Notwithstanding any other law limiting expendi-
2 **tures, the limitation on expenditures established by section 2 (7),**
3 **chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,**
4 **as the maximum limit for payment of expenses from fees, moneys or**
5 **other revenues, including Miscellaneous Receipts and Medicare re-**
6 **ceipts and including federal funds for indirect cost recovery, Social**
7 **Security Supplemental Security Income recoveries and the Child Care**
8 **and Development Fund, but excluding lottery funds and federal funds**
9 **not described in section 2, chapter 549, Oregon Laws 2025, collected or**
10 **received by the Department of Human Services, for**
11 **intellectual/developmental disabilities programs, is increased by**
12 **\$17,321, for a budget rebalance.**

13 **“SECTION 136.** Notwithstanding any other law limiting expendi-
14 **tures, the limitation on expenditures established by section 3 (7),**
15 **chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,**
16 **as the maximum limit for payment of expenses from federal funds,**
17 **excluding federal funds described in section 2, chapter 549, Oregon**
18 **Laws 2025, collected or received by the Department of Human Services,**
19 **for intellectual/developmental disabilities programs, is increased by**
20 **\$140,402,304, for a budget rebalance.**

21 **“SECTION 137.** Notwithstanding any other provision of law, the
22 **General Fund appropriation made to the Department of Human Ser-**
23 **vices by section 1 (5), chapter 549, Oregon Laws 2025, for the biennium**
24 **ending June 30, 2027, for child welfare programs, is increased by**
25 **\$25,209,561, for a budget rebalance.**

26 **“SECTION 138.** Notwithstanding any other law limiting expendi-
27 **tures, the limitation on expenditures established by section 2 (5),**
28 **chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,**
29 **as the maximum limit for payment of expenses from fees, moneys or**
30 **other revenues, including Miscellaneous Receipts and Medicare re-**

1 ceipts and including federal funds for indirect cost recovery, Social
2 Security Supplemental Security Income recoveries and the Child Care
3 and Development Fund, but excluding lottery funds and federal funds
4 not described in section 2, chapter 549, Oregon Laws 2025, collected or
5 received by the Department of Human Services, for child welfare pro-
6 grams, is increased by \$53,390, for a budget rebalance.

7 **“SECTION 139.** Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 3 (5),
9 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
10 as the maximum limit for payment of expenses from federal funds,
11 excluding federal funds described in section 2, chapter 549, Oregon
12 Laws 2025, collected or received by the Department of Human Services,
13 for child welfare programs, is increased by \$12,373,632, for a budget
14 rebalance.

15 **“SECTION 140.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Department of Human Ser-
17 vices by section 1 (8), chapter 549, Oregon Laws 2025, for the biennium
18 ending June 30, 2027, for Oregon Eligibility Partnership, is decreased
19 by \$17,389,276, for a budget rebalance.

20 **“SECTION 141.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 2 (9),
22 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
23 as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts and Medicare re-
25 ceipts and including federal funds for indirect cost recovery, Social
26 Security Supplemental Security Income recoveries and the Child Care
27 and Development Fund, but excluding lottery funds and federal funds
28 not described in section 2, chapter 549, Oregon Laws 2025, collected or
29 received by the Department of Human Services, for Oregon Eligibility
30 Partnership, is increased by \$873,598, for a budget rebalance.

1 **SECTION 142. Notwithstanding any other law limiting expendi-**
2 **tures, the limitation on expenditures established by section 3 (8),**
3 **chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,**
4 **as the maximum limit for payment of expenses from federal funds,**
5 **excluding federal funds described in section 2, chapter 549, Oregon**
6 **Laws 2025, collected or received by the Department of Human Services,**
7 **for Oregon Eligibility Partnership, is decreased by \$18,204,566, for a**
8 **budget rebalance.**

9 **SECTION 143. Notwithstanding any other provision of law, the**
10 **General Fund appropriation made to the Oregon Health Authority by**
11 **section 1 (1), chapter 587, Oregon Laws 2025, for the biennium ending**
12 **June 30, 2027, for Medicaid, is decreased by \$130,201,623, for a budget**
13 **rebalance.**

14 **SECTION 144. Notwithstanding any other provision of law, the**
15 **General Fund appropriation made to the Oregon Health Authority by**
16 **section 1 (2), chapter 587, Oregon Laws 2025, for the biennium ending**
17 **June 30, 2027, for behavioral health, is decreased by \$8,889,286, for a**
18 **budget rebalance.**

19 **SECTION 145. Notwithstanding any other provision of law, the**
20 **General Fund appropriation made to the Oregon Health Authority by**
21 **section 1 (3), chapter 587, Oregon Laws 2025, for the biennium ending**
22 **June 30, 2027, for health policy and analytics, is decreased by \$652,498,**
23 **for a budget rebalance.**

24 **SECTION 146. Notwithstanding any other provision of law, the**
25 **General Fund appropriation made to the Oregon Health Authority by**
26 **section 1 (4), chapter 587, Oregon Laws 2025, for the biennium ending**
27 **June 30, 2027, for public health, is decreased by \$1,041,449, for a budget**
28 **rebalance.**

29 **SECTION 147. Notwithstanding any other provision of law, the**
30 **General Fund appropriation made to the Oregon Health Authority by**

1 section 1 (5), chapter 587, Oregon Laws 2025, for the biennium ending
2 June 30, 2027, for Oregon State Hospital, is decreased by \$1,143,853, for
3 a budget rebalance.

4 **“SECTION 148.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Oregon Health Authority by
6 section 1 (6), chapter 587, Oregon Laws 2025, for the biennium ending
7 June 30, 2027, for central services, is decreased by \$123,230, for a budget
8 rebalance.

9 **“SECTION 149.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Oregon Health Authority by
11 section 1 (7), chapter 587, Oregon Laws 2025, for the biennium ending
12 June 30, 2027, for state assessments and enterprise-wide costs, is in-
13 creased by \$1,458,137, for a budget rebalance.

14 **“SECTION 150.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 2 (1),
16 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
17 as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
19 marijuana tax receipts, beer and wine tax receipts, provider taxes and
20 Medicare receipts, but excluding lottery funds and federal funds not
21 described in section 2, chapter 587, Oregon Laws 2025, collected or re-
22 ceived by the Oregon Health Authority, for Medicaid, is increased by
23 \$32,552,383, for a budget rebalance.

24 **“SECTION 151.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 2 (2),
26 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
27 as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
29 marijuana tax receipts, beer and wine tax receipts, provider taxes and
30 Medicare receipts, but excluding lottery funds and federal funds not

1 described in section 2, chapter 587, Oregon Laws 2025, collected or re-
2 ceived by the Oregon Health Authority, for behavioral health, is de-
3 creased by \$43,211,683, for a budget rebalance.

4 **SECTION 152.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 2 (3),
6 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
7 as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
9 marijuana tax receipts, beer and wine tax receipts, provider taxes and
10 Medicare receipts, but excluding lottery funds and federal funds not
11 described in section 2, chapter 587, Oregon Laws 2025, collected or re-
12 ceived by the Oregon Health Authority, for health policy and analytics,
13 is increased by \$12,876, for a budget rebalance.

14 **SECTION 153.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 2 (5),
16 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
17 as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
19 marijuana tax receipts, beer and wine tax receipts, provider taxes and
20 Medicare receipts, but excluding lottery funds and federal funds not
21 described in section 2, chapter 587, Oregon Laws 2025, collected or re-
22 ceived by the Oregon Health Authority, for public health, is decreased
23 by \$1,859,445, for a budget rebalance.

24 **SECTION 154.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 2 (8),
26 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
27 as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
29 marijuana tax receipts, beer and wine tax receipts, provider taxes and
30 Medicare receipts, but excluding lottery funds and federal funds not

1 described in section 2, chapter 587, Oregon Laws 2025, collected or re-
2 ceived by the Oregon Health Authority, for central services, is in-
3 creased by \$52,626, for a budget rebalance.

4 **“SECTION 155.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 2 (9),
6 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
7 as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
9 marijuana tax receipts, beer and wine tax receipts, provider taxes and
10 Medicare receipts, but excluding lottery funds and federal funds not
11 described in section 2, chapter 587, Oregon Laws 2025, collected or re-
12 ceived by the Oregon Health Authority, for state assessments and
13 enterprise-wide costs, is decreased by \$34,452, for a budget rebalance.

14 **“SECTION 156.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 2 (10),
16 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
17 as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
19 marijuana tax receipts, beer and wine tax receipts, provider taxes and
20 Medicare receipts, but excluding lottery funds and federal funds not
21 described in section 2, chapter 587, Oregon Laws 2025, collected or re-
22 ceived by the Oregon Health Authority, for shared administrative
23 services, is increased by \$572,425, for a budget rebalance.

24 **“SECTION 157.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 3 (1),
26 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
27 as the maximum limit for payment of expenses from lottery moneys
28 allocated from the Administrative Services Economic Development
29 Fund to the Oregon Health Authority, for Medicaid, is decreased by
30 \$3,519,334, for a budget rebalance.

1 **SECTION 158.** Notwithstanding any other law limiting expendi-
2 tures, the limitation on expenditures established by section 3 (2),
3 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
4 as the maximum limit for payment of expenses from lottery moneys
5 allocated from the Administrative Services Economic Development
6 Fund to the Oregon Health Authority, for behavioral health, is in-
7 creased by \$3,519,334, for a budget rebalance.

8 **SECTION 159.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 5 (1),
10 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
11 as the maximum limit for payment of expenses from federal funds,
12 excluding federal funds described in section 2, chapter 587, Oregon
13 Laws 2025, collected or received by the Oregon Health Authority, for
14 Medicaid, is decreased by \$508,443,793, for a budget rebalance.

15 **SECTION 160.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 5 (2),
17 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
18 as the maximum limit for payment of expenses from federal funds,
19 excluding federal funds described in section 2, chapter 587, Oregon
20 Laws 2025, collected or received by the Oregon Health Authority, for
21 behavioral health, is increased by \$15,848,763, for a budget rebalance.

22 **SECTION 161.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 5 (3),
24 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
25 as the maximum limit for payment of expenses from federal funds,
26 excluding federal funds described in section 2, chapter 587, Oregon
27 Laws 2025, collected or received by the Oregon Health Authority, for
28 health policy and analytics, is decreased by \$125,709, for a budget re-
29 balance.

30 **SECTION 162.** Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 5 (4),
2 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
3 as the maximum limit for payment of expenses from federal funds,
4 excluding federal funds described in section 2, chapter 587, Oregon
5 Laws 2025, collected or received by the Oregon Health Authority, for
6 public health, is decreased by \$110,468, for a budget rebalance.

7 **SECTION 163.** Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 5 (6),
9 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
10 as the maximum limit for payment of expenses from federal funds,
11 excluding federal funds described in section 2, chapter 587, Oregon
12 Laws 2025, collected or received by the Oregon Health Authority, for
13 central services, is increased by \$17,569, for a budget rebalance.

14 **SECTION 164.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 5 (7),
16 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
17 as the maximum limit for payment of expenses from federal funds,
18 excluding federal funds described in section 2, chapter 587, Oregon
19 Laws 2025, collected or received by the Oregon Health Authority, for
20 state assessments and enterprise-wide costs, is increased by \$7,197,978,
21 for a budget rebalance.

22 **SECTION 165.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Oregon Health Authority by
24 section 1 (1), chapter 587, Oregon Laws 2025, for the biennium ending
25 June 30, 2027, for Medicaid, is increased by \$158,406,094, for budgetary
26 adjustments related to the 2025 Budget Reconciliation Act (United
27 States Public Law 119-21).

28 **SECTION 166.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Oregon Health Authority by
30 section 1 (3), chapter 587, Oregon Laws 2025, for the biennium ending

1 **June 30, 2027, for health policy and analytics, is increased by \$90,880,**
2 **for budgetary adjustments related to the 2025 Budget Reconciliation**
3 **Act (United States Public Law 119-21).**

4 **“SECTION 167. Notwithstanding any other provision of law, the**
5 **General Fund appropriation made to the Oregon Health Authority by**
6 **section 1 (4), chapter 587, Oregon Laws 2025, for the biennium ending**
7 **June 30, 2027, for public health, is increased by \$2,490,000, for budgetary**
8 **adjustments related to the 2025 Budget Reconciliation Act (United**
9 **States Public Law 119-21).**

10 **“SECTION 168. Notwithstanding any other provision of law, the**
11 **General Fund appropriation made to the Oregon Health Authority by**
12 **section 1 (7), chapter 587, Oregon Laws 2025, for the biennium ending**
13 **June 30, 2027, for state assessments and enterprise-wide costs, is in-**
14 **creased by \$799,907, for budgetary adjustments related to the 2025**
15 **Budget Reconciliation Act (United States Public Law 119-21).**

16 **“SECTION 169. Notwithstanding any other law limiting expendi-**
17 **tures, the limitation on expenditures established by section 2 (1),**
18 **chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,**
19 **as the maximum limit for payment of expenses from fees, moneys or**
20 **other revenues, including Miscellaneous Receipts, tobacco tax receipts,**
21 **marijuana tax receipts, beer and wine tax receipts, provider taxes and**
22 **Medicare receipts, but excluding lottery funds and federal funds not**
23 **described in section 2, chapter 587, Oregon Laws 2025, collected or re-**
24 **ceived by the Oregon Health Authority, for Medicaid, is decreased by**
25 **\$156,000,000, for budgetary adjustments related to the 2025 Budget Re-**
26 **conciliation Act (United States Public Law 119-21).**

27 **“SECTION 170. Notwithstanding any other law limiting expendi-**
28 **tures, the limitation on expenditures established by section 2 (9),**
29 **chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,**
30 **as the maximum limit for payment of expenses from fees, moneys or**

1 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
2 marijuana tax receipts, beer and wine tax receipts, provider taxes and
3 Medicare receipts, but excluding lottery funds and federal funds not
4 described in section 2, chapter 587, Oregon Laws 2025, collected or re-
5 ceived by the Oregon Health Authority, for state assessments and
6 enterprise-wide costs, is increased by \$90,417, for budgetary adjust-
7 ments related to the 2025 Budget Reconciliation Act (United States
8 Public Law 119-21).

9 **SECTION 171.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 2 (10),
11 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
12 as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
14 marijuana tax receipts, beer and wine tax receipts, provider taxes and
15 Medicare receipts, but excluding lottery funds and federal funds not
16 described in section 2, chapter 587, Oregon Laws 2025, collected or re-
17 ceived by the Oregon Health Authority, for shared administrative
18 services, is increased by \$1,428,616, for budgetary adjustments related
19 to the 2025 Budget Reconciliation Act (United States Public Law
20 119-21).

21 **SECTION 172.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 5 (1),
23 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
24 as the maximum limit for payment of expenses from federal funds,
25 excluding federal funds described in section 2, chapter 587, Oregon
26 Laws 2025, collected or received by the Oregon Health Authority, for
27 Medicaid, is decreased by \$204,638,399, for budgetary adjustments re-
28 lated to the 2025 Budget Reconciliation Act (United States Public Law
29 119-21).

30 **SECTION 173.** Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 5 (3),
2 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
3 as the maximum limit for payment of expenses from federal funds,
4 excluding federal funds described in section 2, chapter 587, Oregon
5 Laws 2025, collected or received by the Oregon Health Authority, for
6 health policy and analytics, is increased by \$83,889, for budgetary ad-
7 justments related to the 2025 Budget Reconciliation Act (United States
8 Public Law 119-21).

9 **“SECTION 174.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 5 (7),
11 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
12 as the maximum limit for payment of expenses from federal funds,
13 excluding federal funds described in section 2, chapter 587, Oregon
14 Laws 2025, collected or received by the Oregon Health Authority, for
15 state assessments and enterprise-wide costs, is increased by \$602,563,
16 for budgetary adjustments related to the 2025 Budget Reconciliation
17 Act (United States Public Law 119-21).

18 **“SECTION 175.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Department of Human Ser-
20 vices by section 1 (1), chapter 549, Oregon Laws 2025, for the biennium
21 ending June 30, 2027, for central services, is increased by \$5,161,232, for
22 budgetary adjustments related to the 2025 Budget Reconciliation Act
23 (United States Public Law 119-21).

24 **“SECTION 176.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 2 (1),
26 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
27 as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and Medicare re-
29 cepts and including federal funds for indirect cost recovery, Social
30 Security Supplemental Security Income recoveries and the Child Care

1 and Development Fund, but excluding lottery funds and federal funds
2 not described in section 2, chapter 549, Oregon Laws 2025, collected or
3 received by the Department of Human Services, for central services,
4 is increased by \$139,235, for budgetary adjustments related to the 2025
5 Budget Reconciliation Act (United States Public Law 119-21).

6 **SECTION 177.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 3 (1),
8 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
9 as the maximum limit for payment of expenses from federal funds,
10 excluding federal funds described in section 2, chapter 549, Oregon
11 Laws 2025, collected or received by the Department of Human Services,
12 for central services, is increased by \$143,837, for budgetary adjustments
13 related to the 2025 Budget Reconciliation Act (United States Public
14 Law 119-21).

15 **SECTION 178.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Department of Human Ser-
17 vices by section 1 (2), chapter 549, Oregon Laws 2025, for the biennium
18 ending June 30, 2027, for state assessments and enterprise-wide costs,
19 is increased by \$10,707,792, for budgetary adjustments related to the
20 2025 Budget Reconciliation Act (United States Public Law 119-21).

21 **SECTION 179.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 2 (2),
23 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
24 as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts and Medicare re-
26 cepts and including federal funds for indirect cost recovery, Social
27 Security Supplemental Security Income recoveries and the Child Care
28 and Development Fund, but excluding lottery funds and federal funds
29 not described in section 2, chapter 549, Oregon Laws 2025, collected or
30 received by the Department of Human Services, for state assessments

1 and enterprise-wide costs, is increased by \$65,151, for budgetary ad-
2 justments related to the 2025 Budget Reconciliation Act (United States
3 Public Law 119-21).

4 **“SECTION 180.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 3 (2),
6 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
7 as the maximum limit for payment of expenses from federal funds,
8 excluding federal funds described in section 2, chapter 549, Oregon
9 Laws 2025, collected or received by the Department of Human Services,
10 for state assessments and enterprise-wide costs, is decreased by
11 \$7,882,204, for budgetary adjustments related to the 2025 Budget Re-
12 conciliation Act (United States Public Law 119-21).

13 **“SECTION 181.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 2 (8),
15 chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,
16 as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts and Medicare re-
18 cepts and including federal funds for indirect cost recovery, Social
19 Security Supplemental Security Income recoveries and the Child Care
20 and Development Fund, but excluding lottery funds and federal funds
21 not described in section 2, chapter 549, Oregon Laws 2025, collected or
22 received by the Department of Human Services, for shared services,
23 is increased by \$2,829,021, for budgetary adjustments related to the 2025
24 Budget Reconciliation Act (United States Public Law 119-21).

25 **“SECTION 182.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Department of Human Ser-
27 vices by section 1 (3), chapter 549, Oregon Laws 2025, for the biennium
28 ending June 30, 2027, for self-sufficiency programs, is increased by
29 \$9,607,496, for budgetary adjustments related to the 2025 Budget Re-
30 conciliation Act (United States Public Law 119-21).

1 **“SECTION 183.** Notwithstanding any other law limiting expendi-
2 **tures, the limitation on expenditures established by section 3 (3),**
3 **chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,**
4 **as the maximum limit for payment of expenses from federal funds,**
5 **excluding federal funds described in section 2, chapter 549, Oregon**
6 **Laws 2025, collected or received by the Department of Human Services,**
7 **for self-sufficiency programs, is increased by \$6,451,188, for budgetary**
8 **adjustments related to the 2025 Budget Reconciliation Act (United**
9 **States Public Law 119-21).**

10 **“SECTION 184.** Notwithstanding any other provision of law, the
11 **General Fund appropriation made to the Department of Human Ser-**
12 **vices by section 1 (6), chapter 549, Oregon Laws 2025, for the biennium**
13 **ending June 30, 2027, for aging and people with disabilities programs,**
14 **is increased by \$2,851,345, for budgetary adjustments related to the 2025**
15 **Budget Reconciliation Act (United States Public Law 119-21).**

16 **“SECTION 185.** Notwithstanding any other law limiting expendi-
17 **tures, the limitation on expenditures established by section 3 (6),**
18 **chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,**
19 **as the maximum limit for payment of expenses from federal funds,**
20 **excluding federal funds described in section 2, chapter 549, Oregon**
21 **Laws 2025, collected or received by the Department of Human Services,**
22 **for aging and people with disabilities programs, is increased by**
23 **\$2,206,117, for budgetary adjustments related to the 2025 Budget Re-**
24 **conciliation Act (United States Public Law 119-21).**

25 **“SECTION 186.** Notwithstanding any other provision of law, the
26 **General Fund appropriation made to the Department of Human Ser-**
27 **vices by section 1 (8), chapter 549, Oregon Laws 2025, for the biennium**
28 **ending June 30, 2027, for Oregon Eligibility Partnership, is increased**
29 **by \$82,638,933, for budgetary adjustments related to the 2025 Budget**
30 **Reconciliation Act (United States Public Law 119-21).**

1 **“SECTION 187. Notwithstanding any other law limiting expendi-**
2 **tures, the limitation on expenditures established by section 2 (9),**
3 **chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,**
4 **as the maximum limit for payment of expenses from fees, moneys or**
5 **other revenues, including Miscellaneous Receipts and Medicare re-**
6 **ceipts and including federal funds for indirect cost recovery, Social**
7 **Security Supplemental Security Income recoveries and the Child Care**
8 **and Development Fund, but excluding lottery funds and federal funds**
9 **not described in section 2, chapter 549, Oregon Laws 2025, collected or**
10 **received by the Department of Human Services, for Oregon Eligibility**
11 **Partnership, is increased by \$3,637,795, for budgetary adjustments re-**
12 **lated to the 2025 Budget Reconciliation Act (United States Public Law**
13 **119-21).**

14 **“SECTION 188. Notwithstanding any other law limiting expendi-**
15 **tures, the limitation on expenditures established by section 3 (8),**
16 **chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,**
17 **as the maximum limit for payment of expenses from federal funds,**
18 **excluding federal funds described in section 2, chapter 549, Oregon**
19 **Laws 2025, collected or received by the Department of Human Services,**
20 **for Oregon Eligibility Partnership, is increased by \$8,678,575, for**
21 **budgetary adjustments related to the 2025 Budget Reconciliation Act**
22 **(United States Public Law 119-21).**

23 **“SECTION 189. Notwithstanding any other provision of law, the**
24 **General Fund appropriation made to the Department of Human Ser-**
25 **vices by section 1 (3), chapter 549, Oregon Laws 2025, for the biennium**
26 **ending June 30, 2027, for self-sufficiency programs, is increased by**
27 **\$3,481,309, for a budget realignment.**

28 **“SECTION 190. Notwithstanding any other law limiting expendi-**
29 **tures, the limitation on expenditures established by section 2 (3),**
30 **chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027,**

1 as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and Medicare re-
3 cepts and including federal funds for indirect cost recovery, Social
4 Security Supplemental Security Income recoveries and the Child Care
5 and Development Fund, but excluding lottery funds and federal funds
6 not described in section 2, chapter 549, Oregon Laws 2025, collected or
7 received by the Department of Human Services, for self-sufficiency
8 programs, is decreased by \$3,481,309, for a budget realignment.

9 **“SECTION 191.** Notwithstanding any other law limiting expendi-
10 tures, the amount of \$345,225,261 is established for the biennium ending
11 June 30, 2027, as the maximum limit for payment of expenses from
12 federal funds, excluding federal funds described in section 2, chapter
13 587, Oregon Laws 2025, collected or received by the Oregon Health
14 Authority, for the Rural Health Transformation Program.

15 **“SECTION 192.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 2 (4)(a),
17 chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027,
18 as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
20 marijuana tax receipts, beer and wine tax receipts, provider taxes and
21 Medicare receipts, but excluding lottery funds and federal funds not
22 described in section 2, chapter 587, Oregon Laws 2025, collected or re-
23 ceived by the Oregon Health Authority, for behavioral health
24 workforce -American Rescue Plan Act, is decreased by \$7,047,278, for
25 a budget rebalance.

26 **“SECTION 193.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of Human Ser-
28 vices by section 1 (3), chapter 549, Oregon Laws 2025, for the biennium
29 ending June 30, 2027, for self-sufficiency programs, is increased by
30 \$2,000,000, for refugee assistance.

1 tion 1 (6), chapter 522, Oregon Laws 2025, for the biennium ending June
2 30, 2027, for third-party debt collection, is decreased by \$2,069,266, for
3 a budget realignment.

4 **“SECTION 200.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Judicial Department by sec-
6 tion 1 (2), chapter 522, Oregon Laws 2025, for the biennium ending June
7 30, 2027, for operations, is increased by \$3,277,526, for a budget rea-
8 lignment.

9 **“SECTION 201.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 2 (3),
11 chapter 522, Oregon Laws 2025, for the biennium ending June 30, 2027,
12 as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts and including re-
14 imbursements from federal service agreements, but excluding lottery
15 funds and federal funds not described in section 2, chapter 522, Oregon
16 Laws 2025, collected or received by the Judicial Department, for the
17 State Court Facilities and Security Account, is decreased by \$6,940,350,
18 for a budget realignment.

19 **“SECTION 202.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Judicial Department by sec-
21 tion 1 (7), chapter 522, Oregon Laws 2025, for the biennium ending June
22 30, 2027, for the State Court Facilities and Security Account, is in-
23 creased by \$6,940,350, for a budget realignment.

24 **“SECTION 203.** In addition to and not in lieu of any other appro-
25 priation, there is appropriated to the Judicial Department, for the
26 biennium ending June 30, 2027, out of the General Fund, the amount
27 of \$2,400,000, for distribution to the Oregon State Bar for immigration
28 legal services.

29
30 **“NATURAL RESOURCES PROGRAM AREA**

1 **“SECTION 204.** Notwithstanding any other law limiting expendi-
2 **tures, the limitation on expenditures established by section 2 (3),**
3 **chapter 419, Oregon Laws 2025, for the biennium ending June 30, 2027,**
4 **as the maximum limit for payment of expenses from fees, moneys or**
5 **other revenues, including Miscellaneous Receipts, and including fed-**
6 **eral funds for contract services, but excluding lottery funds and fed-**
7 **eral funds not described in section 2, chapter 419, Oregon Laws 2025,**
8 **collected or received by the State Department of Agriculture, for na-**
9 **tural resources, is increased by \$372,490, for a Japanese beetle market**
10 **access program.**

11 **“SECTION 205.** Notwithstanding any other provision of law, the
12 **General Fund appropriation made to the Department of Environ-**
13 **mental Quality by section 1 (4), chapter 426, Oregon Laws 2025, for the**
14 **biennium ending June 30, 2027, for agency management, is increased**
15 **by \$1,121,515, for cyberattack response and recovery.**

16 **“SECTION 206.** Notwithstanding any other law limiting expendi-
17 **tures, the limitation on expenditures established by section 2 (4),**
18 **chapter 520, Oregon Laws 2025, for the biennium ending June 30, 2027,**
19 **as the maximum limit for payment of expenses from fees, moneys or**
20 **other revenues, including Miscellaneous Receipts and including federal**
21 **funds from the Pacific Coastal Salmon Recovery Fund, but excluding**
22 **lottery funds and federal funds not described in section 2, chapter 520,**
23 **Oregon Laws 2025, collected or received by the State Department of**
24 **Fish and Wildlife, for capital improvement, is increased by \$1,502,845,**
25 **for rebuilding the Klamath Hatchery hatch house.**

26 **“SECTION 207.** Notwithstanding any other law limiting expendi-
27 **tures, the limitation on expenditures established by section 4 (1),**
28 **chapter 609, Oregon Laws 2025, for the biennium ending June 30, 2027,**
29 **as the maximum limit for payment of expenses from federal funds,**
30 **other than those described in section 2, chapter 609, Oregon Laws 2025,**

1 collected or received by the State Forestry Department, for agency
2 administration, is increased by \$5,700,000, for federal indirect charges.

3 **“SECTION 208.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the State Forestry Department
5 by section 1 (2), chapter 609, Oregon Laws 2025, for the biennium end-
6 ing June 30, 2027, for fire protection, is increased by \$11,600,000, for
7 centralized administration costs.

8 **“SECTION 209.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 4 (2),
10 chapter 609, Oregon Laws 2025, for the biennium ending June 30, 2027,
11 as the maximum limit for payment of expenses from federal funds,
12 other than those described in section 2, chapter 609, Oregon Laws 2025,
13 collected or received by the State Forestry Department, for fire pro-
14 tection, is increased by \$4,984,799, to implement the Community
15 Wildfire Defense Grant.

16 **“SECTION 210.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the State Forestry Department
18 by section 1 (2), chapter 609, Oregon Laws 2025, for the biennium end-
19 ing June 30, 2027, for fire protection, is increased by \$69,463,157, for the
20 2025 fire season.

21 **“SECTION 211.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 2 (2),
23 chapter 609, Oregon Laws 2025, for the biennium ending June 30, 2027,
24 as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts and including federal
26 funds from the United States Forest Service for fire protection and for
27 research projects, but excluding lottery funds and federal funds not
28 described in section 2, chapter 609, Oregon Laws 2025, collected or re-
29 ceived by the State Forestry Department, for fire protection, is in-
30 creased by \$73,600,000, for the 2025 fire season.

1 **SECTION 212. Notwithstanding any other law limiting expendi-**
2 **tures, the limitation on expenditures established by section 2 (1),**
3 **chapter 551, Oregon Laws 2025, for the biennium ending June 30, 2027,**
4 **as the maximum limit for payment of expenses from fees, moneys or**
5 **other revenues, including Miscellaneous Receipts, but excluding lot-**
6 **tery funds and federal funds, collected or received by the Department**
7 **of Land Conservation and Development, for the planning program, is**
8 **increased by \$202,013, for interagency agreements.**

9 **SECTION 213. Notwithstanding any other law limiting expendi-**
10 **tures, the limitation on expenditures established by section 3, chapter**
11 **551, Oregon Laws 2025, for the biennium ending June 30, 2027, as the**
12 **maximum limit for payment of expenses from federal funds collected**
13 **or received by the Department of Land Conservation and Development,**
14 **is increased by \$4,599,793, for National Oceanic and Atmospheric Ad-**
15 **ministration grant projects.**

16 **SECTION 214. Notwithstanding any other law limiting expendi-**
17 **tures, the limitation on expenditures established by section 7 (1),**
18 **chapter 338, Oregon Laws 2025, for the biennium ending June 30, 2027,**
19 **as the maximum limit for payment of expenses from federal funds**
20 **collected or received by the Department of State Lands, for South**
21 **Slough National Estuarine Research Reserve operations, is increased**
22 **by \$2,002,800, for land acquisition.**

23 **SECTION 215. Notwithstanding any other law limiting expendi-**
24 **tures, the limitation on expenditures established by section 5, chapter**
25 **338, Oregon Laws 2025, for the biennium ending June 30, 2027, as the**
26 **maximum limit for payment of expenses by the Department of State**
27 **Lands from the Oregon Ocean Science Fund established by ORS**
28 **196.567, is increased by \$300,000, for contract services and related ex-**
29 **penses.**

30 **SECTION 216. Notwithstanding any other law limiting expendi-**

1 tures, the limitation on expenditures established by section 1 (3),
2 chapter 363, Oregon Laws 2025, for the biennium ending June 30, 2027,
3 as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, but excluding lot-
5 tery funds and federal funds, collected or received by the State Marine
6 Board, for facilities construction and maintenance, is increased by
7 \$216,000, for waterway access improvements and related program ac-
8 tivities.

9 **“SECTION 217.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 1 (4),
11 chapter 363, Oregon Laws 2025, for the biennium ending June 30, 2027,
12 as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lot-
14 tery funds and federal funds, collected or received by the State Marine
15 Board, for aquatic invasive species, is increased by \$832,182, for aquatic
16 invasive species prevention and monitoring activities.

17 **“SECTION 218.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 2 (5),
19 chapter 524, Oregon Laws 2025, for the biennium ending June 30, 2027,
20 as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lot-
22 tery funds and federal funds, collected or received by the State Parks
23 and Recreation Department, for community support and grants, is in-
24 creased by \$10,000,000, for the Oregon Main Street Revitalization Grant
25 Program.

26 **“SECTION 219.** Notwithstanding any other law limiting expendi-
27 tures, the amount of \$459,722 is established for the biennium ending
28 June 30, 2027, as the maximum limit for payment of expenses by the
29 Water Resources Department from American Rescue Plan Act
30 Coronavirus State Fiscal Recovery Fund moneys received by the

1 Oregon Department of Administrative Services and transferred to the
2 Water Resources Department, for support of fee-based programs.

3 **SECTION 220.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 8 (2),
5 chapter 527, Oregon Laws 2025, for the biennium ending June 30, 2027,
6 as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lot-
8 tery funds and federal funds, collected or received by the Oregon
9 Watershed Enhancement Board, for grants, is increased by \$35,000,000,
10 for projects approved by the Environmental Restoration Council.

11 **SECTION 221.** Notwithstanding any other law limiting expendi-
12 tures, the amount of \$9,000 is established for the biennium ending June
13 30, 2027, as the maximum limit for payment of expenses from fees,
14 moneys or other revenues, including Miscellaneous Receipts, the pro-
15 ceeds of bonds for the Orphan Site Account and federal funds from
16 congestion mitigation and air quality grants, drinking water pro-
17 tection, laboratory accreditation and woodstove grants and for smoke
18 monitoring laboratory services, but excluding lottery funds and federal
19 funds not described in section 2, chapter 426, Oregon Laws 2025, col-
20 lected or received by the Department of Environmental Quality, for
21 debt service.

22 **SECTION 222.** Notwithstanding any other law limiting expendi-
23 tures, the amount of \$1,564,960 is established for the biennium ending
24 June 30, 2027, as the maximum limit for payment of expenses from
25 fees, moneys or other revenues, including Miscellaneous Receipts and
26 including federal funds received under cooperative agreements with
27 or contracts from the Bureau of Reclamation of the United States
28 Department of the Interior, the United States Army Corps of Engi-
29 neers, the United States Geological Survey, the Bonneville Power Ad-
30 ministration and the National Fish and Wildlife Foundation, but

1 excluding lottery funds and federal funds not described in section 3,
2 chapter 611, Oregon Laws 2025, collected or received by the Water Re-
3 sources Department, for debt service.

4 **“SECTION 223.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 2 (2),
6 chapter 551, Oregon Laws 2025, for the biennium ending June 30, 2027,
7 as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lot-
9 tery funds and federal funds, collected or received by the Department
10 of Land Conservation and Development, for grant programs, is in-
11 creased by \$4,350,409, for a budget adjustment.

12 **“SECTION 224.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Department of Land Conser-
14 vation and Development by section 1 (2), chapter 551, Oregon Laws
15 2025, for the biennium ending June 30, 2027, for grant programs, is
16 decreased by \$3,500,000, for a budget rebalance.

17 **“SECTION 225.** In addition to and not in lieu of any other appro-
18 priation, there is appropriated to the Department of Land Conserva-
19 tion and Development, for the biennium ending June 30, 2027, out of
20 the General Fund, the amount of \$3,500,000, for deposit into the
21 Housing Accountability and Production Office Fund established by
22 ORS 197A.820, for housing-related grants.

23 **“SECTION 226.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Water Resources Department
25 by section 1 (1), chapter 611, Oregon Laws 2025, for the biennium end-
26 ing June 30, 2027, for administrative services, is increased by \$391,747,
27 for a budget realignment.

28 **“SECTION 227.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Water Resources Department
30 by section 1 (2), chapter 611, Oregon Laws 2025, for the biennium end-

1 ing June 30, 2027, for field services, is decreased by \$660,026, for a
2 budget realignment.

3 **“SECTION 228.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Water Resources Department
5 by section 1 (3), chapter 611, Oregon Laws 2025, for the biennium end-
6 ing June 30, 2027, for water rights and adjudications, is increased by
7 \$472,502, for a budget realignment.

8 **“SECTION 229.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Water Resources Department
10 by section 1 (4), chapter 611, Oregon Laws 2025, for the biennium end-
11 ing June 30, 2027, for technical services, is decreased by \$65,863, for a
12 budget realignment.

13 **“SECTION 230.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Water Resources Department
15 by section 1 (5), chapter 611, Oregon Laws 2025, for the biennium end-
16 ing June 30, 2027, for the director’s office, is decreased by \$138,360, for
17 a budget realignment.

18 **“SECTION 231.** Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 3 (1),
20 chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027,
21 as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and including federal
23 funds received under cooperative agreements with or contracts from
24 the Bureau of Reclamation of the United States Department of the
25 Interior, the United States Army Corps of Engineers, the United States
26 Geological Survey, the Bonneville Power Administration and the Na-
27 tional Fish and Wildlife Foundation, but excluding lottery funds and
28 federal funds not described in section 3, chapter 611, Oregon Laws 2025,
29 collected or received by the Water Resources Department, for admin-
30 istrative services, is increased by \$8,002, for a budget realignment.

1 **“SECTION 232. Notwithstanding any other law limiting expendi-**
2 **tures, the limitation on expenditures established by section 3 (2),**
3 **chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027,**
4 **as the maximum limit for payment of expenses from fees, moneys or**
5 **other revenues, including Miscellaneous Receipts and including federal**
6 **funds received under cooperative agreements with or contracts from**
7 **the Bureau of Reclamation of the United States Department of the**
8 **Interior, the United States Army Corps of Engineers, the United States**
9 **Geological Survey, the Bonneville Power Administration and the Na-**
10 **tional Fish and Wildlife Foundation, but excluding lottery funds and**
11 **federal funds not described in section 3, chapter 611, Oregon Laws 2025,**
12 **collected or received by the Water Resources Department, for field**
13 **services, is increased by \$19,643, for a budget realignment.**

14 **“SECTION 233. Notwithstanding any other law limiting expendi-**
15 **tures, the limitation on expenditures established by section 3 (3),**
16 **chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027,**
17 **as the maximum limit for payment of expenses from fees, moneys or**
18 **other revenues, including Miscellaneous Receipts and including federal**
19 **funds received under cooperative agreements with or contracts from**
20 **the Bureau of Reclamation of the United States Department of the**
21 **Interior, the United States Army Corps of Engineers, the United States**
22 **Geological Survey, the Bonneville Power Administration and the Na-**
23 **tional Fish and Wildlife Foundation, but excluding lottery funds and**
24 **federal funds not described in section 3, chapter 611, Oregon Laws 2025,**
25 **collected or received by the Water Resources Department, for water**
26 **rights and adjudications, is decreased by \$23,332, for a budget realign-**
27 **ment.**

28 **“SECTION 234. Notwithstanding any other law limiting expendi-**
29 **tures, the limitation on expenditures established by section 3 (4),**
30 **chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027,**

1 as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and including federal
3 funds received under cooperative agreements with or contracts from
4 the Bureau of Reclamation of the United States Department of the
5 Interior, the United States Army Corps of Engineers, the United States
6 Geological Survey, the Bonneville Power Administration and the Na-
7 tional Fish and Wildlife Foundation, but excluding lottery funds and
8 federal funds not described in section 3, chapter 611, Oregon Laws 2025,
9 collected or received by the Water Resources Department, for techni-
10 cal services, is decreased by \$4,313, for a budget realignment.

11 **SECTION 235.** Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 3 (4),
13 chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027,
14 as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts and including federal
16 funds received under cooperative agreements with or contracts from
17 the Bureau of Reclamation of the United States Department of the
18 Interior, the United States Army Corps of Engineers, the United States
19 Geological Survey, the Bonneville Power Administration and the Na-
20 tional Fish and Wildlife Foundation, but excluding lottery funds and
21 federal funds not described in section 3, chapter 611, Oregon Laws 2025,
22 collected or received by the Water Resources Department, for techni-
23 cal services, is decreased by \$1,000,000, for a budget rebalance.

24 **SECTION 236.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 3 (5),
26 chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027,
27 as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and including federal
29 funds received under cooperative agreements with or contracts from
30 the Bureau of Reclamation of the United States Department of the

1 Interior, the United States Army Corps of Engineers, the United States
2 Geological Survey, the Bonneville Power Administration and the Na-
3 tional Fish and Wildlife Foundation, but excluding lottery funds and
4 federal funds not described in section 3, chapter 611, Oregon Laws 2025,
5 collected or received by the Water Resources Department, for the
6 director’s office, is increased by \$1,000,000, for a budget rebalance.

7 **“SECTION 237. Notwithstanding any other provision of law, the**
8 **General Fund appropriation made to the Columbia River Gorge Com-**
9 **mission by section 1, chapter 334, Oregon Laws 2025, for the biennium**
10 **ending June 30, 2027, is increased by \$75,000, for information technol-**
11 **ogy.**

12 **“SECTION 238. Notwithstanding any other provision of law, the**
13 **General Fund appropriation made to the Columbia River Gorge Com-**
14 **mission by section 1, chapter 334, Oregon Laws 2025, for the biennium**
15 **ending June 30, 2027, is increased by \$8,000, for shared services.**

16 **“SECTION 239. Notwithstanding any other provision of law, the**
17 **General Fund appropriation made to the Columbia River Gorge Com-**
18 **mission by section 1, chapter 334, Oregon Laws 2025, for the biennium**
19 **ending June 30, 2027, is increased by \$45,000, for commission expenses.**

20 **“SECTION 240. Notwithstanding any other provision of law, the**
21 **General Fund appropriation made to the Department of Environ-**
22 **mental Quality by section 1 (3), chapter 426, Oregon Laws 2025, for the**
23 **biennium ending June 30, 2027, for land quality, is increased by**
24 **\$407,871, for the 2025 Rowena fire.**

25 **“SECTION 241. Notwithstanding any other provision of law, the**
26 **General Fund appropriation made to the Land Use Board of Appeals**
27 **by section 1, chapter 428, Oregon Laws 2025, for the biennium ending**
28 **June 30, 2027, is increased by \$33,504, for Oregon Department of Ad-**
29 **ministrative Services charges.**

30 **“SECTION 242. Notwithstanding any other provision of law, the**

1 General Fund appropriation made to the Land Use Board of Appeals
2 by section 1, chapter 428, Oregon Laws 2025, for the biennium ending
3 June 30, 2027, is increased by \$24,025, for contract human resources.

4 **“SECTION 243.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 2, chapter
6 424, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
7 maximum limit for payment of expenses from fees, moneys or other
8 revenues, including Miscellaneous Receipts, but excluding lottery
9 funds and federal funds, collected or received by the State Department
10 of Energy, is increased by \$513,984, for climate strategy and initiatives.

11 **“SECTION 244.** Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 2, chapter
13 424, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
14 maximum limit for payment of expenses from fees, moneys or other
15 revenues, including Miscellaneous Receipts, but excluding lottery
16 funds and federal funds, collected or received by the State Department
17 of Energy, is increased by \$1,819,810, for solar electric systems and
18 storage.

19 **“SECTION 245.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the State Department of Geology
21 and Mineral Industries by section 1 (2), chapter 521, Oregon Laws 2025,
22 for the biennium ending June 30, 2027, for mined land reclamation, is
23 increased by \$700,000, for ePermitting.

24 **“SECTION 246.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 2, chapter
26 424, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
27 maximum limit for payment of expenses from fees, moneys or other
28 revenues, including Miscellaneous Receipts, but excluding lottery
29 funds and federal funds, collected or received by the State Department
30 of Energy, is increased by \$834,361, for the Heat Pump Deployment

1 **Program.**

2 **“SECTION 247. Notwithstanding any other law limiting expendi-**
3 **tures, the limitation on expenditures established by section 2, chapter**
4 **424, Oregon Laws 2025, for the biennium ending June 30, 2027, as the**
5 **maximum limit for payment of expenses from fees, moneys or other**
6 **revenues, including Miscellaneous Receipts, but excluding lottery**
7 **funds and federal funds, collected or received by the State Department**
8 **of Energy, is increased by \$3,060,871, for the Oregon Rental Home Heat**
9 **Pump Program.**

10 **“SECTION 248. Notwithstanding any other provision of law, the**
11 **General Fund appropriation made to the State Department of Fish and**
12 **Wildlife by section 1 (6), chapter 520, Oregon Laws 2025, for the**
13 **biennium ending June 30, 2027, for State Police enforcement, is de-**
14 **creased by \$3,118,767, for a budget realignment.**

15 **“SECTION 249. The allocation to the Department of Environmental**
16 **Quality of moneys deposited into the Watershed Conservation Operat-**
17 **ing Fund by section 5, chapter 527, Oregon Laws 2025, for activities and**
18 **projects to implement Article XV, section 4b, of the Oregon Constitu-**
19 **tion, is increased by \$250,000.**

20 **“SECTION 250. Notwithstanding any other provision of law, the**
21 **General Fund appropriation made to the State Department of Agri-**
22 **culture by section 1 (3), chapter 419, Oregon Laws 2025, for the**
23 **biennium ending June 30, 2027, for natural resources, is increased by**
24 **\$1,800,000, for Japanese beetle eradication.**

25 **“SECTION 251. Notwithstanding any other provision of law, the**
26 **General Fund appropriation made to the State Department of Agri-**
27 **culture by section 1 (1), chapter 419, Oregon Laws 2025, for the**
28 **biennium ending June 30, 2027, for administrative and support services,**
29 **is increased by \$1,000,000, for deposit in the Wolf Management Com-**
30 **ensation and Proactive Trust Fund established under ORS 610.155, for**

1 grants.

2 **“SECTION 252.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the State Parks and Recreation
4 Department by section 1, chapter 524, Oregon Laws 2025, for the
5 biennium ending June 30, 2027, is increased by \$274,590, for debt ser-
6 vice.

7 **“SECTION 253.** Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 2 (2),
9 chapter 524, Oregon Laws 2025, for the biennium ending June 30, 2027,
10 as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts, but excluding lot-
12 tery funds and federal funds, collected or received by the State Parks
13 and Recreation Department, for central services, is increased by
14 \$35,000, for the cost of bond issuance.

15

16 **“PUBLIC SAFETY PROGRAM AREA**

17

18 **“SECTION 254.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Department of Corrections
20 by section 1 (1), chapter 583, Oregon Laws 2025, for the biennium end-
21 ing June 30, 2027, for operations and health services, is increased by
22 \$21,522,020, for medications for opioid use disorder.

23 **“SECTION 255.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Department of Corrections
25 by section 1 (1), chapter 583, Oregon Laws 2025, for the biennium end-
26 ing June 30, 2027, for operations and health services, is increased by
27 \$14,352,000, for offsite healthcare.

28 **“SECTION 256.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Department of Corrections
30 by section 1 (1), chapter 583, Oregon Laws 2025, for the biennium end-

1 ing June 30, 2027, for operations and health services, is increased by
2 \$4,055,147, for healthcare staffing.

3 **“SECTION 257.** Notwithstanding any other law limiting expendi-
4 tures, the amount of \$69,791 is established for the biennium ending
5 June 30, 2027, as the maximum limit for payment of expenses by the
6 Department of Justice from American Rescue Plan Act Coronavirus
7 State Fiscal Recovery Fund moneys received by the Oregon Depart-
8 ment of Administrative Services and transferred to the Department
9 of Justice, for survivor housing services.

10 **“SECTION 258.** Notwithstanding any other law limiting expendi-
11 tures, the amount of \$37,302 is established for the biennium ending
12 June 30, 2027, as the maximum limit for payment of expenses by the
13 Department of Justice from American Rescue Plan Act Coronavirus
14 State Fiscal Recovery Fund moneys received by the Oregon Depart-
15 ment of Administrative Services and transferred to the Department
16 of Justice, for community-based violence prevention.

17 **“SECTION 259.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 2 (6),
19 chapter 523, Oregon Laws 2025, for the biennium ending June 30, 2027,
20 as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lot-
22 tery funds and federal funds, collected or received by the Department
23 of Justice, for the Crime Victim and Survivor Services Division, is
24 increased by \$1,191,525, for children’s advocacy centers and domestic
25 violence and sexual assault services.

26 **“SECTION 260.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 2 (5),
28 chapter 423, Oregon Laws 2025, for the biennium ending June 30, 2027,
29 as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts, but excluding lot-

1 **tery funds and federal funds, collected or received by the Oregon De-**
2 **partment of Emergency Management, for mitigation and recovery, is**
3 **increased by \$15,791,030, for natural disaster reimbursements.**

4 **“SECTION 261. Notwithstanding any other provision of law, the**
5 **General Fund appropriation made to the Department of the State Fire**
6 **Marshal by section 1 (3), chapter 554, Oregon Laws 2025, for the**
7 **biennium ending June 30, 2027, for emergency response, is increased**
8 **by \$7,621,128, for 2025 fire season costs.**

9 **“SECTION 262. Notwithstanding any other provision of law, the**
10 **General Fund appropriation made to the Department of the State Fire**
11 **Marshal by section 1 (3), chapter 554, Oregon Laws 2025, for the**
12 **biennium ending June 30, 2027, for emergency response, is increased**
13 **by \$7,000,000, for the 2026 fire season.**

14 **“SECTION 263. Notwithstanding any other law limiting expendi-**
15 **tures, the limitation on expenditures established by section 2 (1),**
16 **chapter 554, Oregon Laws 2025, for the biennium ending June 30, 2027,**
17 **as the maximum limit for payment of expenses from fees, moneys or**
18 **other revenues, including Miscellaneous Receipts, but excluding lot-**
19 **tery funds and federal funds, collected or received by the Department**
20 **of the State Fire Marshal, for the office of the State Fire Marshal,**
21 **business services, emergency response, fire and life safety services and**
22 **fire and life safety education, is increased by \$500,000, for fire cost re-**
23 **covery.**

24 **“SECTION 264. Notwithstanding any other provision of law, the**
25 **General Fund appropriation made to the Oregon Public Defense Com-**
26 **mission by section 1 (7)(a), chapter 588, Oregon Laws 2025, for the**
27 **biennium ending June 30, 2027, for the Court Mandated Expenses Di-**
28 **vision: standard court mandated expenses, is decreased by \$2,131,986,**
29 **for state trial attorneys.**

30 **“SECTION 265. Notwithstanding any other provision of law, the**

1 General Fund appropriation made to the Oregon Public Defense Com-
2 mission by section 1 (8), chapter 588, Oregon Laws 2025, for the
3 biennium ending June 30, 2027, for the Trial Representation Division,
4 is increased by \$2,131,986, for state trial attorneys.

5 **“SECTION 266.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Department of Corrections
7 by section 1 (1), chapter 583, Oregon Laws 2025, for the biennium end-
8 ing June 30, 2027, for operations and health services, is decreased by
9 \$1,033,627, for a budget realignment.

10 **“SECTION 267.** Notwithstanding any other law limiting expendi-
11 tures, the limitation on expenditures established by section 70, chapter
12 628, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
13 maximum limit for payment of expenses by the Department of Cor-
14 rections from American Rescue Plan Act Coronavirus State Fiscal
15 Recovery Fund moneys received by the Oregon Department of Ad-
16 ministrative Services and transferred to the Department of Cor-
17 rections, for operations and health services, is increased by \$1,033,627,
18 for the provision of public safety services.

19 **“SECTION 268.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Department of Justice by
21 section 1 (4), chapter 523, Oregon Laws 2025, for the biennium ending
22 June 30, 2027, for the Crime Victim and Survivor Services Division, is
23 decreased by \$9,350,000, for a budget realignment.

24 **“SECTION 269.** In addition to and not in lieu of any other appro-
25 priation, there is appropriated to the Department of Justice, for the
26 biennium ending June 30, 2027, out of the General Fund, the amount
27 of \$6,050,000, for deposit into the Oregon Domestic and Sexual Violence
28 Services Fund established by ORS 147.453.

29 **“SECTION 270.** In addition to and not in lieu of any other appro-
30 priation, there is appropriated to the Department of Justice, for the

1 biennium ending June 30, 2027, out of the General Fund, the amount
2 of \$3,300,000, for deposit into the Children’s Advocacy Center Fund es-
3 tablished by ORS 418.801.

4 **“SECTION 271.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 2 (3),
6 chapter 523, Oregon Laws 2025, for the biennium ending June 30, 2027,
7 as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lot-
9 tery funds and federal funds, collected or received by the Department
10 of Justice, for the Civil Enforcement Division, is decreased by
11 \$2,145,360, for a budget realignment.

12 **“SECTION 272.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 79, chapter
14 628, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
15 maximum limit for payment of expenses from fees, moneys or other
16 revenues, including Miscellaneous Receipts, but excluding lottery
17 funds and federal funds, collected or received by the Department of
18 Justice, for protection and education, for civil enforcement expansion
19 and defense of state interests, is decreased by \$8,191,890, for a budget
20 realignment.

21 **“SECTION 273.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 78, chapter
23 628, Oregon Laws 2025, for the biennium ending June 30, 2027, as the
24 maximum limit for payment of expenses from fees, moneys or other
25 revenues, including Miscellaneous Receipts, but excluding lottery
26 funds and federal funds, collected or received by the Department of
27 Justice, for protection and education, for the purpose of carrying out
28 ORS 180.095, is increased by \$10,337,250, for a budget realignment.

29 **“SECTION 274.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Oregon Youth Authority by

1 section 1 (1), chapter 459, Oregon Laws 2025, for the biennium ending
2 June 30, 2027, for facility programs, is decreased by \$15,909, for a
3 budget rebalance.

4 **SECTION 275.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Oregon Youth Authority by
6 section 1 (2), chapter 459, Oregon Laws 2025, for the biennium ending
7 June 30, 2027, for community programs, is decreased by \$24,122, for a
8 budget rebalance.

9 **SECTION 276.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Oregon Youth Authority by
11 section 1 (3), chapter 459, Oregon Laws 2025, for the biennium ending
12 June 30, 2027, for program support, is increased by \$40,031, for a budget
13 rebalance.

14 **SECTION 277.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 2 (3),
16 chapter 588, Oregon Laws 2025, for the biennium ending June 30, 2027,
17 as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, but excluding lot-
19 tery funds and federal funds, collected or received by the Oregon
20 Public Defense Commission, for Court Mandated Expenses, is de-
21 creased by \$952,073, for a budget adjustment.

22 **SECTION 278.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Criminal Justice Commission
24 by section 1, chapter 518, Oregon Laws 2025, for the biennium ending
25 June 30, 2027, is increased by \$87,842, for sentencing, policy and re-
26 search, for contract human resources.

27 **SECTION 279.** Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 2 (2),
29 chapter 423, Oregon Laws 2025, for the biennium ending June 30, 2027,
30 as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts, but excluding lot-
2 tery funds and federal funds, collected or received by the Oregon De-
3 partment of Emergency Management, for the 9-1-1 Emergency
4 Program, is increased by \$5,300,000, for Next Generation 9-1-1.

5 **“SECTION 280.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 3 (3),
7 chapter 423, Oregon Laws 2025, for the biennium ending June 30, 2027,
8 as the maximum limit for payment of expenses from federal funds
9 collected or received by the Oregon Department of Emergency Man-
10 agement, for Mitigation and Recovery, is decreased by \$602,043, for a
11 budget rebalance.

12 **“SECTION 281.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 3 (1),
14 chapter 423, Oregon Laws 2025, for the biennium ending June 30, 2027,
15 as the maximum limit for payment of expenses from federal funds
16 collected or received by the Oregon Department of Emergency Man-
17 agement, for administration, is increased by \$602,043, for a budget re-
18 balance.

19 **“SECTION 282.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Oregon Youth Authority by
21 section 1 (3), chapter 459, Oregon Laws 2025, for the biennium ending
22 June 30, 2027, for program support, is increased by \$320,336, for pro-
23 cessing Medicaid claims.

24 **“SECTION 283.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Oregon Youth Authority by
26 section 1 (3), chapter 459, Oregon Laws 2025, for the biennium ending
27 June 30, 2027, for program support, is increased by \$335,138, for infor-
28 mation technology project management.

29 **“SECTION 284.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Department of Justice by

1 section 1 (3), chapter 523, Oregon Laws 2025, for the biennium ending
2 June 30, 2027, for the Criminal Justice Division, is increased by
3 \$1,046,286, for Internet crimes against children.

4 **“SECTION 285.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 2 (1),
6 chapter 554, Oregon Laws 2025, for the biennium ending June 30, 2027,
7 as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lot-
9 tery funds and federal funds, collected or received by the Department
10 of the State Fire Marshal, for the office of the State Fire Marshal,
11 business services, emergency response, fire and life safety services and
12 fire and life safety education, is increased by \$9,509,777, for the com-
13 munity risk reduction program.

14 **“SECTION 286.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Department of the State Fire
16 Marshal by section 1 (3), chapter 554, Oregon Laws 2025, for the
17 biennium ending June 30, 2027, for emergency response, is increased
18 by \$6,000,000, for wildfire season staffing grants.

19 **“SECTION 287.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the State Board of Parole and
21 Post-Prison Supervision by section 1, chapter 402, Oregon Laws 2025,
22 for the biennium ending June 30, 2027, is increased by \$319,148, for
23 contested for contested post-prison and parole violation hearings.

24 **“SECTION 288.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 2 (2),
26 chapter 455, Oregon Laws 2025, for the biennium ending June 30, 2027,
27 as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, but excluding lot-
29 tery funds and federal funds, collected or received by the Department
30 of State Police, for Fish and Wildlife, is decreased by \$3,118,767, for a

1 budget realignment.

2 **“SECTION 289.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Department of State Police
4 by section 1 (2), chapter 455, Oregon Laws 2025, for the biennium end-
5 ing June 30, 2027, for Fish and Wildlife, is increased by \$3,118,767, for
6 a budget realignment.

7 **“SECTION 290.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Oregon Public Defense Com-
9 mission by section 1 (1), chapter 588, Oregon Laws 2025, for the
10 biennium ending June 30, 2027, for the Executive Division, is increased
11 by \$323,866, for a budget realignment.

12 **“SECTION 291.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Oregon Public Defense Com-
14 mission by section 1 (2), chapter 588, Oregon Laws 2025, for the
15 biennium ending June 30, 2027, for the Compliance, Audit and Per-
16 formance Division, is decreased by \$2,903,473, for a budget realignment.

17 **“SECTION 292.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Oregon Public Defense Com-
19 mission by section 1 (10)(a), chapter 588, Oregon Laws 2025, for the
20 biennium ending June 30, 2027, for the Administrative Services Divi-
21 sion, for administrative services, is decreased by \$249,231, for a budget
22 realignment.

23 **“SECTION 293.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Oregon Public Defense Com-
25 mission by section 1 (10)(b), chapter 588, Oregon Laws 2025, for the
26 biennium ending June 30, 2027, for the Administrative Services Divi-
27 sion, for the financial case management system, is decreased by
28 \$323,866, for a budget realignment.

29 **“SECTION 294.** In addition to and not in lieu of any other appro-
30 priation, there is appropriated to the Oregon Public Defense Commis-

1 sion, for the biennium ending June 30, 2027, out of the General Fund,
2 the amount of \$3,152,704, for the establishment of a Resource Counsel
3 Division.

4 **“SECTION 295.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Oregon Public Defense Com-
6 mission by section 1 (4), chapter 588, Oregon Laws 2025, for the
7 biennium ending June 30, 2027, for the Adult Trial Division, is de-
8 creased by \$1,899,995, for a budget realignment.

9 **“SECTION 296.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Oregon Public Defense Com-
11 mission by section 1 (8), chapter 588, Oregon Laws 2025, for the
12 biennium ending June 30, 2027, for the Trial Representation Division,
13 is increased by \$1,508,175, for a budget realignment.

14 **“SECTION 297.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Oregon Public Defense Com-
16 mission by section 1 (10)(a), chapter 588, Oregon Laws 2025, for the
17 biennium ending June 30, 2027, for the Administrative Services Divi-
18 sion - administrative services, is increased by \$391,820, for a budget
19 realignment.

20 **“SECTION 298.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 2 (6),
22 chapter 523, Oregon Laws 2025, for the biennium ending June 30, 2027,
23 as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts, but excluding lot-
25 tery funds and federal funds, collected or received by the Department
26 of Justice, for the Crime Victim and Survivor Services Division, is
27 decreased by \$1,274,557, for a budget realignment.

28 **“SECTION 299.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Department of Justice by
30 section 1 (4), chapter 523, Oregon Laws 2025, for the biennium ending

1 **June 30, 2027, for the Crime Victim and Survivor Services Division, is**
2 **increased by \$1,274,557, for a budget realignment.**

3
4 **“TRANSPORTATION PROGRAM AREA**

5
6 **“SECTION 300. Notwithstanding any other law limiting expendi-**
7 **tures, the limitation on expenditures established by section 3 (3),**
8 **chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,**
9 **as the maximum limit for payment of expenses from federal funds**
10 **other than those described in section 2, chapter 634, Oregon Laws 2025,**
11 **collected or received by the Department of Transportation, for policy,**
12 **data and analysis, is increased by \$1,108,198, for a State Electronic**
13 **Data Collection Program grant to replace the Crash Data System.**

14 **“SECTION 301. Notwithstanding any other law limiting expendi-**
15 **tures, the limitation on expenditures established by section 2 (12),**
16 **chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,**
17 **as the maximum limit for payment of expenses from fees, moneys or**
18 **other revenues, including Miscellaneous Receipts and federal funds**
19 **received as reimbursement from the United States Department of**
20 **Transportation, but excluding lottery funds and federal funds not de-**
21 **scribed in section 2, chapter 634, Oregon Laws 2025, collected or re-**
22 **ceived by the Department of Transportation, for finance and budget,**
23 **is decreased by \$463,336, for a budget realignment.**

24 **“SECTION 302. Notwithstanding any other law limiting expendi-**
25 **tures, the limitation on expenditures established by section 2 (11),**
26 **chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,**
27 **as the maximum limit for payment of expenses from fees, moneys or**
28 **other revenues, including Miscellaneous Receipts and federal funds**
29 **received as reimbursement from the United States Department of**
30 **Transportation, but excluding lottery funds and federal funds not de-**

1 scribed in section 2, chapter 634, Oregon Laws 2025, collected or re-
2 ceived by the Department of Transportation, for Department of
3 Transportation administrative services, is increased by \$463,336, for a
4 budget realignment.

5 **“SECTION 303.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 2 (9),
7 chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,
8 as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and federal funds
10 received as reimbursement from the United States Department of
11 Transportation, but excluding lottery funds and federal funds not de-
12 scribed in section 2, chapter 634, Oregon Laws 2025, collected or re-
13 ceived by the Department of Transportation, for policy, data and
14 analysis, is decreased by \$242,725, for a budget realignment.

15 **“SECTION 304.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 2 (3),
17 chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,
18 as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and federal funds
20 received as reimbursement from the United States Department of
21 Transportation, but excluding lottery funds and federal funds not de-
22 scribed in section 2, chapter 634, Oregon Laws 2025, collected or re-
23 ceived by the Department of Transportation, for project delivery and
24 support, is increased by \$242,725, for a budget realignment.

25 **“SECTION 305.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 2 (3),
27 chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,
28 as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts and federal funds
30 received as reimbursement from the United States Department of

1 Transportation, but excluding lottery funds and federal funds not de-
2 scribed in section 2, chapter 634, Oregon Laws 2025, collected or re-
3 ceived by the Department of Transportation, for project delivery and
4 support, is decreased by \$750,000, for a budget realignment.

5 **“SECTION 306.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 2 (11),
7 chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,
8 as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and federal funds
10 received as reimbursement from the United States Department of
11 Transportation, but excluding lottery funds and federal funds not de-
12 scribed in section 2, chapter 634, Oregon Laws 2025, collected or re-
13 ceived by the Department of Transportation, for Department of
14 Transportation administrative services, is increased by \$750,000, for a
15 budget realignment.

16 **“SECTION 307.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 2 (2),
18 chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,
19 as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and federal funds
21 received as reimbursement from the United States Department of
22 Transportation, but excluding lottery funds and federal funds not de-
23 scribed in section 2, chapter 634, Oregon Laws 2025, collected or re-
24 ceived by the Department of Transportation, for maintenance, is
25 decreased by \$13,348,731, for a budget rebalance.

26 **“SECTION 308.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 2 (3),
28 chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,
29 as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts and federal funds

1 received as reimbursement from the United States Department of
2 Transportation, but excluding lottery funds and federal funds not de-
3 scribed in section 2, chapter 634, Oregon Laws 2025, collected or re-
4 ceived by the Department of Transportation, for project delivery and
5 support, is decreased by \$32,206,996, for a budget rebalance.

6 **SECTION 309.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2 (5),
8 chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,
9 as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and federal funds
11 received as reimbursement from the United States Department of
12 Transportation, but excluding lottery funds and federal funds not de-
13 scribed in section 2, chapter 634, Oregon Laws 2025, collected or re-
14 ceived by the Department of Transportation, for the local government
15 program, is decreased by \$973,840, for a budget rebalance.

16 **SECTION 310.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 2 (6),
18 chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,
19 as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and federal funds
21 received as reimbursement from the United States Department of
22 Transportation, but excluding lottery funds and federal funds not de-
23 scribed in section 2, chapter 634, Oregon Laws 2025, collected or re-
24 ceived by the Department of Transportation, for driver and motor
25 vehicle services, is decreased by \$8,483,935, for a budget rebalance.

26 **SECTION 311.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 2 (8),
28 chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,
29 as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts and federal funds

1 received as reimbursement from the United States Department of
2 Transportation, but excluding lottery funds and federal funds not de-
3 scribed in section 2, chapter 634, Oregon Laws 2025, collected or re-
4 ceived by the Department of Transportation, for commerce and
5 compliance, is decreased by \$2,775,301, for a budget rebalance.

6 **“SECTION 312.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2 (11),
8 chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,
9 as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and federal funds
11 received as reimbursement from the United States Department of
12 Transportation, but excluding lottery funds and federal funds not de-
13 scribed in section 2, chapter 634, Oregon Laws 2025, collected or re-
14 ceived by the Department of Transportation, for Department of
15 Transportation administrative services, is decreased by \$11,889,911, for
16 a budget rebalance.

17 **“SECTION 313.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 2 (12),
19 chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,
20 as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and federal funds
22 received as reimbursement from the United States Department of
23 Transportation, but excluding lottery funds and federal funds not de-
24 scribed in section 2, chapter 634, Oregon Laws 2025, collected or re-
25 ceived by the Department of Transportation, for finance and budget,
26 is decreased by \$4,421,103, for a budget rebalance.

27 **“SECTION 314.** Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 2 (1),
29 chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027,
30 as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and federal funds
2 received as reimbursement from the United States Department of
3 Transportation, but excluding lottery funds and federal funds not de-
4 scribed in section 2, chapter 634, Oregon Laws 2025, collected or re-
5 ceived by the Department of Transportation, for capital improvement,
6 is decreased by \$4,100,000, for a budget rebalance.

7
8 **“EMERGENCY BOARD**

9
10 **“SECTION 315.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Emergency Board by section
12 3 (1), chapter 628, Oregon Laws 2025, for the biennium ending June 30,
13 2027, to be allocated to state agencies for compensation changes driven
14 by collective bargaining for workers who are not state employees, is
15 decreased by \$75,000,000.

16 **“SECTION 316.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Emergency Board by section
18 5 (1), chapter 628, Oregon Laws 2025, for the biennium ending June 30,
19 2027, to be allocated for the state’s natural disaster prevention,
20 preparedness, response and recovery, is decreased by \$65,324,786.

21 **“SECTION 317.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Emergency Board by section
23 6 (1), chapter 628, Oregon Laws 2025, for the biennium ending June 30,
24 2027, to be allocated to the State Forestry Department for fire pro-
25 tection expenses, is decreased by \$12,167,370.

26 **“SECTION 318.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Emergency Board by section
28 2 (1), chapter 628, Oregon Laws 2025, for the biennium ending June 30,
29 2027, to be allocated to state agencies for state employee compensation
30 changes, is decreased by \$300,000,000.

1 **SECTION 319.** Section 4, chapter 628, Oregon Laws 2025, is amended to
2 read:

3 **“Sec. 4.** (1) In addition to and not in lieu of any other appropriation,
4 there is appropriated to the Emergency Board, for the biennium beginning
5 July 1, 2025, out of the General Fund, the amount of \$100,000,000, to be al-
6 located to the Oregon Health Authority and the Department of Human Ser-
7 vices for [*caseload costs*] **costs associated with caseload changes and**
8 **implementation of federal policy changes that** the agencies are unable
9 to mitigate during the interim legislative periods.

10 “(2) If any of the moneys appropriated by subsection (1) of this section
11 are not allocated by the Emergency Board prior to December 1, 2026, the
12 moneys remaining on that date become available for any purpose for which
13 the Emergency Board lawfully may allocate funds.

14 **SECTION 320.** (1) **In addition to and not in lieu of any other ap-**
15 **propriation, there is appropriated to the Emergency Board, for the**
16 **biennium ending June 30, 2027, out of the General Fund, the amount**
17 **of \$15,000,000, to be allocated to the Higher Education Coordinating**
18 **Commission for the purpose of supporting Southern Oregon University**
19 **with short-term financial stability.**

20 **“(2) If any of the moneys appropriated by subsection (1) of this**
21 **section are not allocated by the Emergency Board prior to December**
22 **1, 2026, the moneys remaining on that date become available for any**
23 **purpose for which the Emergency Board lawfully may allocate funds.**

24

25 **“GENERAL FUND CARRYFORWARD**

26

27 **SECTION 321. Legislative Branch.** **Notwithstanding any other pro-**
28 **vision of law, the authorized appropriations for the biennium ending**
29 **June 30, 2027, for the following agencies and programs are changed by**
30 **the amounts specified for 2023-2025 unexpended General Fund appro-**

1 **priations as authorized under ORS 293.195:**

2 “

3	2025		
4	Oregon Laws		
5	Chapter/		\$
6	Agency/Program/Funds	Section	Adjustment
7			
8	Legislative Administration		
9	Committee:		
10	General Program		
11	General Fund	Ch. 586 1(1)	+10,387,701
12	Legislative Assembly:		
13	General Fund	Ch. 586 6	+3,219,928
14	Eighty-third		
15	Legislative Assembly		
16	General Fund	Ch. 586 7(1)	+321,607
17	Eighty-fourth		
18	Legislative Assembly		
19	General Fund	Ch. 586 7(2)	+1,408,101
20	Legislative Equity Office		
21	General Fund	Ch. 586 8	+986,715
22	Legislative Counsel		
23	Committee:		
24	General Fund	Ch. 586 11	+1,876,804
25	Legislative Fiscal		
26	Officer:		
27	General Fund	Ch. 586 14(1)	+640,211
28	Legislative Policy and		
29	Research Committee:		
30	General Fund	Ch. 586 15	+1,486,555

1 **Legislative Revenue**

2 **Officer:**

3 **General Fund** **Ch. 586 16** **+334,458**

4 **Commission on Indian**

5 **Services:**

6 **General Fund** **Ch. 586 17** **+38,710**

7 “ _____

8 **“SECTION 322. Judicial Branch. Notwithstanding any other pro-**
9 **vision of law, the authorized appropriations for the biennium ending**
10 **June 30, 2027, for the following agencies and programs are changed by**
11 **the amounts specified for 2023-2025 unexpended General Fund appro-**
12 **priations as authorized under ORS 293.195:**

13 “ _____

14		2025	
15		Oregon Laws	
16		Chapter/	\$
17	Agency/Program/Funds	Section	Adjustment

18
19 **Commission on Judicial**

20 **Fitness and Disability:**

21 **Administration**

22 **General Fund** **Ch. 398 1(1)** **+10,912**

23 **Extraordinary Expenses**

24 **General Fund** **Ch. 398 1(2)** **+18,337**

25 **Judicial Department:**

26 **Judicial Compensation**

27 **General Fund** **Ch. 522 1(1)** **+330,064**

28 **Operations**

29 **General Fund** **Ch. 522 1(2)** **+754,511**

30 **Mandated Payments**

1	General Fund	Ch. 522 1(3)	+807,181
2	State Court Technology		
3	Systems		
4	General Fund	Ch. 522 1(4)	+52,805
5	Debt Service		
6	General Fund	Ch. 522 1(5)	+18,210
7	Third-party Debt		
8	Collection		
9	General Fund	Ch. 522 1(6)	+2,069,266

10 “ _____

11
12 **“DEBT SERVICE ADJUSTMENTS**

13
14 **“SECTION 323. Notwithstanding any other provision of law, the**
15 **authorized appropriations and expenditure limitations for the**
16 **biennium ending June 30, 2027, for the following agencies and pro-**
17 **grams are changed by the amounts specified:**

18
19 “ _____

20		2025	
21		Oregon Laws	
22		Chapter/	\$
23	Agency/Program/Funds	Section	Adjustment
24			
25	Administration:		
26	Oregon Department of		
27	Administrative Services:		
28	Debt service		
29	Other Funds	Ch. 517 2(13)	-50,000
30	Oregon Liquor and Cannabis		

1 **Commission:**
 2 **Debt service**
 3 **Other Funds** **Ch. 400 1(7)** **-8,915,136**
 4 **Department of Revenue:**
 5 **Debt service**
 6 **Other Funds** **Ch. 628 114** **+380,000**
 7 **Debt service and**
 8 **related costs**
 9 **General Fund** **Ch. 553 1(7)** **-1,034,009**
 10 **Economic Development:**
 11 **Oregon Business Development**
 12 **Department:**
 13 **Debt service**
 14 **General Fund** **Ch. 616 1(4)** **-5,375,000**
 15 **Housing and Community**
 16 **Services Department:**
 17 **Debt Service for Bond**
 18 **Related Activities**
 19 **General Fund** **Ch. 584 1(7)** **-66,280,201**
 20 **Education:**
 21 **Department of Education:**
 22 **Debt service**
 23 **General Fund** **Ch. 608 4** **-760,000**
 24 **Other funds** **Ch. 628 189** **+1,145,000**
 25 **Higher Education**
 26 **Coordinating Commission:**
 27 **Debt service on outstanding**
 28 **general obligation bonds**
 29 **sold for the benefit of**
 30 **Oregon public universities**

1 **General Fund** **Ch. 548 1(11)(a)-3,460,670**
 2 **Debt service on outstanding**
 3 **lottery bonds and general**
 4 **obligation bonds sold for**
 5 **the benefit of Oregon public**
 6 **universities**
 7 **Other funds** **Ch. 548 8(2) +1,094,758**
 8 **Debt service on outstanding**
 9 **general obligation bonds**
 10 **sold for implementing the**
 11 **Financial Assistance**
 12 **Management Information**
 13 **Systems project**
 14 **General Fund** **Ch. 548 1(11)(d) -50,000**
 15 **Debt service on outstanding**
 16 **general obligation bonds**
 17 **sold for the benefit of**
 18 **Oregon community**
 19 **colleges**
 20 **General Fund** **Ch. 548 1(11)(b)+350,319**
 21 **Human Services:**
 22 **Oregon Health Authority:**
 23 **Debt Service**
 24 **General Fund** **Ch. 587 1(9) -310,000**
 25 **Other funds** **Ch. 628 127 +405,000**
 26 **Department of Human Services:**
 27 **Debt Service**
 28 **General Fund** **Ch. 549 1(9) -1,560,000**
 29 **Other funds** **Ch. 628 50 +1,610,000**
 30 **Judicial Branch:**

1 **Judicial Department:**

2 **Debt service**

3 **General Fund** **Ch. 522 1(5)** **-2,211,839**

4 **Legislative Branch:**

5 **Legislative Administration**

6 **Committee:**

7 **Debt service**

8 **General Fund** **Ch. 586 1(2)** **-1,436,100**

9 **Other Funds** **Ch. 628 202** **+1,505,000**

10 **Natural Resources:**

11 **Department of Environmental**

12 **Quality:**

13 **Debt service**

14 **General Fund** **Ch. 426 1(5)** **+45,000**

15 **State Department of**

16 **Fish and Wildlife:**

17 **Debt service**

18 **General Fund** **Ch. 520 1(4)** **-226,900**

19 **Other funds** **Ch. 520 2(5)** **+375,000**

20 **State Forestry Department:**

21 **Debt service**

22 **General Fund** **Ch. 609 1(4)** **-69,925**

23 **Other funds** **Ch. 609 2(6)** **+15,771**

24 **State Parks and Recreation**

25 **Department:**

26 **Debt service**

27 **General Fund** **Ch. 524 1** **-1,930,000**

28 **Other funds** **Ch. 628 195** **+4,800,000**

29 **Lottery Funds** **Ch. 524 4** **-2,500,000**

30 **Water Resources Department:**

1	Debt Service		
2	Lottery Funds	Ch. 611 2	-1,564,950
3	Public Safety:		
4	Department of Corrections:		
5	Debt service		
6	General Fund	Ch. 583 1(5)	-3,162,500
7	Other funds	Ch. 628 71	+3,688,000
8	Department of Justice:		
9	Debt Service and Related		
10	Costs		
11	Other funds	Ch. 523 2(10)	-2,620,974
12	Oregon Military Department:		
13	Debt Service		
14	Other funds	Ch. 628 192	+846,000
15	Capital Debt Service and		
16	Related Costs		
17	General Fund	Ch. 429 1(4)	-666,900
18	Oregon Department of		
19	Emergency Management:		
20	Debt Service		
21	General Fund	Ch. 423 1(4)	-2,200,103
22	Other funds	Ch. 628 87	+430,000
23	Department of State Police:		
24	Debt Service		
25	Other funds	Ch. 628 193	+4,155,000
26	Bond Debt Service		
27	General Fund	Ch. 455 1(5)	-4,528,346
28	Oregon Youth Authority:		
29	Debt service		
30	General Fund	Ch. 459 1(6)	-8,463,771

1 **Other funds** **Ch. 628 99** **+1,180,000**

2 **Transportation:**

3 **Department of Transportation:**

4 **Debt service**

5 **Other Funds** **Ch. 634 2(13)+21,200,516**

6 “ _____

7

8

9 **“COMPENSATION PLAN AND OTHER ADJUSTMENTS**

10

11 **“SECTION 324. Administration. Notwithstanding any other pro-**
12 **vision of law, the authorized appropriations and expenditure limita-**
13 **tions for the biennium ending June 30, 2027, for the following agencies**
14 **and programs are changed by the amounts specified:**

15 “ _____

16

2025

17

Oregon Laws

18

Chapter/ \$

19

Agency/Program/Funds Section Adjustment

20

21 **Oregon Department of**

22 **Administrative Services:**

23 **For start-up costs associated**

24 **with implementing sections**

25 **1 to 11, chapter 481,**

26 **Oregon Laws 2025**

27 **General Fund** **Ch. 481 13** **+26,108**

28 **Chief Operating Office**

29 **General Fund** **Ch. 517 1(1)** **+7,426**

30 **Other funds** **Ch. 517 2(1)** **+420,911**

1 **To expend for the purposes**
 2 **described in section 1,**
 3 **chapter 481, Oregon Laws**
 4 **2025**

5	General Fund	Ch. 596 3	+13,219
6	Oregon Department of		
7	Administrative Services		
8	information technology		
9	Other funds	Ch. 517 2(14)	+718,212
10	Chief Financial Office		
11	Other funds	Ch. 517 2(2)	+1,114,985
12	Office of the State Chief		
13	Information Officer:		
14	Policy		
15	Other funds	Ch. 517	
16		2(3)(a)	+2,213,640
17	Chief Human Resources Office		
18	Other funds	Ch. 517 2(4)	+1,087,088
19	Office of the State Chief		
20	Information Officer - State		
21	Data Center: Operations		
22	Other funds	Ch. 517	
23		2(5)(a)	+2,225,662
24	Workday Oregon		
25	Other funds	Ch. 517 2(6)	+667,058
26	Enterprise Asset Management		
27	Other funds	Ch. 517 2(7)	+2,186,497
28	Enterprise Goods and		
29	Services		
30	Other funds	Ch. 517 2(8)	+3,081,929

1	Business Services		
2	Other funds	Ch. 517 2(9)	+78,072
3	American Rescue Plan Act		
4	Coronavirus State Fiscal		
5	Recovery Fund moneys		
6	Federal funds	Ch. 517 5	+72,108
7	Oregon Advocacy Commissions		
8	Office:		
9	General Fund	Ch. 372 1	+58,410
10	Employment Relations Board:		
11	General Fund	Ch. 397 1	+120,605
12	Other funds	Ch. 397 2	+10,284
13	Administrative Account		
14	Other funds	Ch. 397 3	+84,584
15	Oregon Government Ethics		
16	Commission:		
17	Other funds	Ch. 336 1	+178,755
18	Office of the Governor:		
19	General Fund	Ch. 547 1	+782,431
20	Regional Solutions Program		
21	Lottery funds	Ch. 547 3	+189,585
22	Other funds	Ch. 547 4	+189,292
23	State Library:		
24	General Fund	Ch. 399 1	+104,760
25	Other funds	Ch. 399 2	+40,684
26	Miscellaneous Receipts		
27	Account for the State		
28	Library		
29	Other funds	Ch. 399 3	+249,122
30	Federal funds	Ch. 399 4	+77,885

1	Oregon Liquor and Cannabis		
2	Commission:		
3	Distilled spirits, public		
4	safety, administration and		
5	agency support		
6	Other funds	Ch. 400 1(1)	+3,658,084
7	Marijuana regulation		
8	- recreational		
9	Other funds	Ch. 400 1(2)	+1,252,587
10	Marijuana regulation		
11	- medical		
12	Other funds	Ch. 400 1(3)	+210,669
13	Public Employees Retirement		
14	System:		
15	Central Administration Division		
16	Other funds	Ch. 552 1(1)	+811,520
17	Financial Services Division		
18	Other funds	Ch. 552 1(2)	+428,533
19	Information Services Division		
20	Other funds	Ch. 552 1(3)	+1,006,307
21	Operations Division		
22	Other funds	Ch. 552 1(4)	+2,338,642
23	Compliance, Audit and Risk		
24	Division		
25	Other funds	Ch. 552 1(5)	+145,899
26	Core Retirement System: Core		
27	Retirement System Applications		
28	Program Office		
29	Other funds	Ch. 552 1(6)(a)	+130,762
30	Core Retirement System:		

1 Chapter 101, Oregon Laws 2024,
2 implementation

3 Other funds Ch. 552 1(6)(c) +21,211

4 Public Records Advocate:

5 Other funds Ch. 249 1 +24,582

6 Oregon Racing Commission:

7 Other funds Ch. 458 1 +122,015

8 Department of Revenue:

9 Administration

10 General Fund Ch. 553 1(1) +772,898

11 Other funds Ch. 553 2(1) +258,283

12 Property Tax Division

13 General Fund Ch. 553 1(2) +935,239

14 Other funds Ch. 553 2(2) +158,445

15 Personal Tax and

16 Compliance Division

17 General Fund Ch. 553 1(3) +3,327,462

18 Other funds Ch. 553 2(3) +70,401

19 Business Division

20 General Fund Ch. 553 1(4) +1,071,146

21 Other funds Ch. 553 2(4) +714,748

22 Collections Division

23 General Fund Ch. 553 1(5) +1,599,438

24 Other funds Ch. 553 2(5) +960,102

25 Information Technology

26 Services Division

27 General Fund Ch. 553 1(6) +1,803,005

28 Other funds Ch. 553 2(7) +535,095

29 Information System

30 projects

1	Other funds	Ch. 553 2(10)	+5,100
2	Corporate Division		
3	Other funds	Ch. 553 2(6)	+687,229
4	Marijuana program		
5	Other funds	Ch. 553 2(8)	+116,861
6	Senior Property Tax		
7	Deferral program		
8	Other funds	Ch. 553 2(9)	+70,749
9	Secretary of State:		
10	Administrative Services		
11	Division		
12	General Fund	Ch. 610 1(1)	+276,540
13	Other funds	Ch. 610 2(1)	+1,551,141
14	Elections Division		
15	General Fund	Ch. 610 1(2)	+665,135
16	Audits Division		
17	Other funds	Ch. 610 2(3)	+1,719,849
18	Archives Division		
19	Other funds	Ch. 610 2(4)	+475,190
20	Corporation Division		
21	Other funds	Ch. 610 2(5)	+777,135
22	Federal funds	Ch. 610 3	+28,658
23	State Treasurer:		
24	Administrative services		
25	Other funds	Ch. 555 1(1)	+1,472,218
26	Trust property services		
27	Other funds	Ch. 555 1(2)	+367,004
28	Investment services		
29	Other funds	Ch. 555 1(3)	+1,839,991
30	Public savings services		

1	requirements under		
2	chapter 486, Oregon		
3	Laws 2025		
4	General Fund	Ch. 628 205	+10,470
5	Workers' Compensation		
6	Board		
7	Other funds	Ch. 606 1(1)	+1,060,139
8	Workers' Compensation		
9	Division		
10	Other funds	Ch. 606 1(2)	+2,369,995
11	Oregon OSHA		
12	Other funds	Ch. 606 1(3)	+2,289,480
13	Federal funds	Ch. 606 2(1)	+532,337
14	Central Services Division		
15	Other funds	Ch. 606 1(4)	+2,486,364
16	Federal funds	Ch. 606 2(2)	+21,196
17	Division of Financial		
18	Regulation		
19	Other funds	Ch. 606 1(5)	+2,757,862
20	Building Codes Division		
21	Other funds	Ch. 606 1(6)	+1,763,010
22	Federal funds	Ch. 606 2(3)	+7,865
23	Oregon Board of Dentistry:		
24	Operating expenses		
25	Other funds	Ch. 335 1	+113,733
26	Health-Related Licensing		
27	Boards:		
28	State Mortuary and Cemetery		
29	Board		
30	Other funds	Ch. 427 1	+94,055

1	Oregon Board of Naturopathic		
2	Medicine		
3	Other funds	Ch. 427 2	+29,364
4	Occupational Therapy		
5	Licensing Board		
6	Other funds	Ch. 427 3	+16,674
7	Board of Medical Imaging		
8	Other funds	Ch. 427 4	+43,802
9	State Board of Examiners for		
10	Speech-Language Pathology		
11	and Audiology		
12	Other funds	Ch. 427 5	+27,373
13	Oregon State Veterinary		
14	Medical Examining Board		
15	Other funds	Ch. 427 6	+58,458
16	Bureau of Labor and Industries:		
17	General Fund	Ch. 585 1	+1,295,620
18	Other funds	Ch. 585 2	+1,360,125
19	Lottery funds	Ch. 585 5	+6,898
20	Federal funds	Ch. 585 4	+55,334
21	Oregon Medical Board:		
22	Other funds	Ch. 364 1	+524,306
23	Mental Health Regulatory		
24	Agencies:		
25	Oregon Board of Licensed		
26	Professional Counselors and		
27	Therapists		
28	Other funds	Ch. 337 1	+149,580
29	Oregon Board of Psychology		
30	Other funds	Ch. 337 2	+47,963

1	Oregon State Board of Nursing:		
2	Other funds	Ch. 401 1	+821,026
3	State Board of Pharmacy:		
4	Other funds	Ch. 365 1	+332,337
5	Public Utility Commission:		
6	Utility program		
7	Other funds	Ch. 457 1(1)	+1,612,555
8	Residential Service		
9	Protection Fund		
10	Other funds	Ch. 457 1(2)	+78,779
11	Administration		
12	Other funds	Ch. 457 1(3)	+326,570
13	Oregon Board of Maritime		
14	Pilots		
15	Other funds	Ch. 457 1(4)	+31,461
16	Federal funds	Ch. 457 2	+56,378
17	Real Estate Agency:		
18	Other funds	Ch. 366 1	+357,944
19	State Board of Licensed		
20	Social Workers:		
21	Other funds	Ch. 362 1	+105,917
22	State Board of Tax		
23	Practitioners:		
24	Other funds	Ch. 339 1	+19,824

25 “ _____

26 **“SECTION 326. Economic Development. Notwithstanding any other**

27 **provision of law, the authorized appropriations and expenditure limi-**

28 **tations for the biennium ending June 30, 2027, for the following agen-**

29 **cies and programs are changed by the amounts specified:**

30 “ _____

1		2025	
2		Oregon Laws	
3		Chapter/	\$
4	Agency/Program/Funds	Section	Adjustment
5			
6	Oregon Business Development		
7	Department:		
8	Operations		
9	General Fund	Ch. 616 1(1)	+13,072
10	Other funds	Ch. 616 8(1)	+277,008
11	Lottery funds	Ch. 616 11(1)	+637,087
12	Federal funds	Ch. 616 12(1)	+66,467
13	Infrastructure		
14	General Fund	Ch. 616 1(2)	+25,898
15	Other funds	Ch. 616 8(3)	+380,121
16	Lottery funds	Ch. 616 11(3)	+229,940
17	Federal funds	Ch. 616 12(3)	+176,341
18	Arts		
19	General Fund	Ch. 616 1(3)	+46,605
20	Other funds	Ch. 616 8(4)	+89,097
21	Business, innovation and trade		
22	Other funds	Ch. 616 8(2)	+528,120
23	Lottery funds	Ch. 616 11(2)	+351,507
24	Federal funds	Ch. 616 12(2)	+89,830
25	Employment Department:		
26	Unemployment insurance, shared		
27	services, workforce operations,		
28	contributions and recovery, and		
29	workforce and economic research		
30	Other funds	Ch. 519 1(1)	+10,442,112

1	Office of Administrative		
2	Hearings		
3	Other funds	Ch. 519 1(2)	+1,630,963
4	Family and medical leave		
5	insurance program		
6	Other funds	Ch. 519 1(3)	+4,501,309
7	Modernization Initiative		
8	Other funds	Ch. 519 1(4)	+583,629
9	Federal funds	Ch. 519 4	+6,042,649
10	Housing and Community		
11	Services Department:		
12	Housing Stabilization		
13	Programs		
14	General Fund	Ch. 584 1(1)	+504,094
15	Other funds	Ch. 584 2(1)	+386,186
16	Federal funds	Ch. 584 4(1)	+166,617
17	Project-Based Rental		
18	Housing Assistance		
19	General Fund	Ch. 584 1(2)	+13,123
20	Other funds	Ch. 584 2(2)	+296,062
21	Federal funds	Ch. 584 4(2)	+7,934
22	Multifamily Rental		
23	Housing Programs		
24	General Fund	Ch. 584 1(3)	+96,119
25	Other funds	Ch. 584 2(3)	+1,951,098
26	Federal funds	Ch. 584 4(3)	+52,971
27	Single Family Housing		
28	Programs		
29	General Fund	Ch. 584 1(4)	+100,891
30	Other funds	Ch. 584 2(4)	+291,337

1	Federal funds	Ch. 584 4(4)	-33,487
2	Disaster Recovery and		
3	Resilience		
4	General Fund	Ch. 584 1(5)	+30,521
5	Other funds	Ch. 584 2(5)	+37,794
6	Federal funds	Ch. 584 4(5)	+589,859
7	Central Services		
8	General Fund	Ch. 584 1(6)	+421,022
9	Other funds	Ch. 584 2(6)	+1,514,163
10	Federal funds	Ch. 584 4(6)	+161,956
11	Bond Activities		
12	Other funds	Ch. 584 2(7)	+106,875
13	Department of Veterans'		
14	Affairs:		
15	Operations		
16	General Fund	Ch. 526 1(1)	+11,165
17	Other funds	Ch. 526 4(1)(a)	+539,222
18	Lottery funds	Ch. 526 2(1)	+97,104
19	Appeals and special advocacy		
20	General Fund	Ch. 526 1(2)	+199,625
21	Lottery funds	Ch. 526 2(2)	+21,133
22	Strategic partnership		
23	General Fund	Ch. 526 1(3)	+61,640
24	Lottery funds	Ch. 526 2(3)	+73,403
25	Aging veteran services		
26	General Fund	Ch. 526 1(4)	+22,525
27	Lottery funds	Ch. 526 2(4)	+93,951
28	Home loan program		
29	Other funds	Ch. 526 4(1)(b)	+174,353
30	Oregon Veterans' Home program		

1 **Other funds** **Ch. 526 4(1)(c)** **+45,708**
 2 **Federal funds** **Ch. 526 5** **+34,041**

3 “ _____
 4 **“SECTION 327. Education. Notwithstanding any other provision of**
 5 **law, the authorized appropriations and expenditure limitations for the**
 6 **biennium ending June 30, 2027, for the following agencies and pro-**
 7 **grams are changed by the amounts specified:**

8 “ _____

9		2025	
10		Oregon Laws	
11		Chapter/	\$
12	Agency/Program/Funds	Section	Adjustment
13			
14	Department of Early Learning		
15	and Care:		
16	Operations		
17	General Fund	Ch. 607 1(1)	+2,693,344
18	Other funds	Ch. 607 3(1)	+199,537
19	Other funds	Ch. 607 5(1)	+192,502
20	Federal funds	Ch. 607 4(1)	+1,767,419
21	Department of Education:		
22	Operations		
23	General Fund	Ch. 608 1(1)	+3,652,387
24	Other funds	Ch. 608 15	+1,382,285
25	Other funds	Ch. 608 7(2)	+1,004,518
26	Federal funds	Ch. 608 9(1)	+1,774,503
27	Oregon School for the Deaf		
28	General Fund	Ch. 608 1(2)	+707,692
29	Other funds	Ch. 608 7(3)	+115,812
30	Federal funds	Ch. 608 9(2)	+7,763

1	Higher Education Coordinating		
2	Commission:		
3	Higher Education Coordinating		
4	Commission programs and		
5	operations		
6	General Fund	Ch. 548 1(1)	+1,464,208
7	Oregon Promise grants		
8	General Fund	Ch. 548 1(5)	+41,384
9	Oregon Tribal Student Grant		
10	General Fund	Ch. 548 1(6)	+22,863
11	Oregon National Guard		
12	tuition assistance		
13	General Fund	Ch. 548 1(7)	+24,776
14	Higher Education Coordinating		
15	Commission programs and		
16	related grants		
17	Other funds	Ch. 548 8(1)	+628,394
18	Federal funds	Ch. 548 11	+430,888
19	Teacher Standards and		
20	Practices Commission:		
21	General Fund	Ch. 525 1	+22,892
22	General operations		
23	Other funds	Ch. 525 2	+430,248

24 “ _____

25 **“SECTION 328. Human Services. Notwithstanding any other pro-**

26 **vision of law, the authorized appropriations and expenditure limita-**

27 **tions for the biennium ending June 30, 2027, for the following agencies**

28 **and programs are changed by the amounts specified:**

29 “ _____

1	Oregon Laws		
2		Chapter/	\$
3	Agency/Program/Funds	Section	Adjustment
4			
5	Commission for the Blind:		
6	General Fund	Ch. 454 1	+273,207
7	Other funds	Ch. 454 2	+5,750
8	Federal funds	Ch. 454 3	+589,454
9	Oregon Health Authority:		
10	Medicaid		
11	General Fund	Ch. 587 1(1)	+3,056,643
12	Other funds	Ch. 587 2(1)	+140,482
13	Federal funds	Ch. 587 5(1)	+2,940,888
14	Behavioral health		
15	General Fund	Ch. 587 1(2)	+1,903,412
16	Other funds	Ch. 587 2(2)	+435,428
17	Lottery funds	Ch. 587 3(2)	+72,783
18	Federal funds	Ch. 587 5(2)	+843,420
19	Health policy and analytics		
20	General Fund	Ch. 587 1(3)	+1,689,177
21	Other funds	Ch. 587 2(3)	+1,195,863
22	Federal funds	Ch. 587 5(3)	+1,013,841
23	Public health		
24	General Fund	Ch. 587 1(4)	+2,467,833
25	Other funds	Ch. 587 2(5)	+4,207,853
26	Federal funds	Ch. 587 5(4)	+6,048,516
27	Oregon State Hospital		
28	General Fund	Ch. 587 1(5)	+38,598,311
29	Other funds	Ch. 587 2(7)	+289,828
30	Federal funds	Ch. 587 5(5)	+1,145,404

1	Central services		
2	General Fund	Ch. 587 1(6)	+3,082,159
3	Other funds	Ch. 587 2(8)	+1,149,703
4	Federal funds	Ch. 587 5(6)	+911,358
5	State assessments and		
6	enterprise-wide costs		
7	General Fund	Ch. 587 1(7)	+2,576,465
8	Other funds	Ch. 587 2(9)	+344,690
9	Federal funds	Ch. 587 5(7)	+1,226,987
10	Shared administrative		
11	services		
12	Other funds	Ch. 587 2(10)	+8,903,458
13	Department of Human Services:		
14	Central services		
15	General Fund	Ch. 549 1(1)	+3,146,082
16	Other funds	Ch. 549 2(1)	+80,298
17	Federal funds	Ch. 549 3(1)	+2,188,775
18	State assessments and		
19	enterprise-wide costs		
20	General Fund	Ch. 549 1(2)	+6,136,948
21	Other funds	Ch. 549 2(2)	+243,082
22	Federal funds	Ch. 549 3(2)	+3,611,547
23	Self-sufficiency programs		
24	General Fund	Ch. 549 1(3)	+5,799,788
25	Other funds	Ch. 549 2(3)	+9,689
26	Federal funds	Ch. 549 3(3)	+6,915,069
27	Vocational rehabilitation		
28	services		
29	General Fund	Ch. 549 1(4)	+855,775
30	Other funds	Ch. 549 2(4)	+49,413

1	Federal funds	Ch. 549 3(4)	+2,627,218
2	Child welfare programs		
3	General Fund	Ch. 549 1(5)	+32,659,161
4	Other funds	Ch. 549 2(5)	+29,556
5	Federal funds	Ch. 549 3(5)	+12,808,417
6	Aging and people with		
7	disabilities programs		
8	General Fund	Ch. 549 1(6)	+8,979,532
9	Other funds	Ch. 549 2(6)	+1,676,569
10	Federal funds	Ch. 549 3(6)	+9,917,802
11	Intellectual/developmental		
12	disabilities programs		
13	General Fund	Ch. 549 1(7)	+4,802,206
14	Other funds	Ch. 549 2(7)	-1,033
15	Federal funds	Ch. 549 3(7)	+7,088,312
16	Oregon Eligibility Partnership		
17	General Fund	Ch. 549 1(8)	+16,623,071
18	Other funds	Ch. 549 2(9)	+46,119
19	Federal funds	Ch. 549 3(8)	+13,489,036
20	Shared services		
21	Other funds	Ch. 549 2(8)	+9,381,458
22	Long Term Care Ombudsman:		
23	General program and services		
24	provided to care facility		
25	residents		
26	General Fund	Ch. 615 1(1)	+267,835
27	Public guardian and		
28	conservator program		
29	General Fund	Ch. 615 1(2)	+268,262
30	Other funds	Ch. 615 2	+36,897

1 Psychiatric Security Review

2 Board:

3 General Fund Ch. 456 1 +172,490

4 “ _____

5 **“SECTION 329. Judicial Branch. Notwithstanding any other pro-**
6 **vision of law, the authorized appropriations and expenditure limita-**
7 **tions for the biennium ending June 30, 2027, for the following agencies**
8 **and programs are changed by the amounts specified:**

9 “ _____

	2025		
	Oregon Laws		
	Chapter/		\$
13 Agency/Program/Funds	Section	Adjustment	
15 Judicial Department:			
16 Judicial compensation			
17 General Fund	Ch. 522 1(1)	+3,955,133	
18 Operations			
19 General Fund	Ch. 522 1(2)	+33,976,049	
20 Other funds	Ch. 522 2(1)	+843,119	
21 Mandated payments			
22 General Fund	Ch. 522 1(3)	+426,356	
23 Other funds	Ch. 522 2(2)	+7,872	
24 State Court Facilities and			
25 Security Account			
26 General Fund	Ch. 522 1(7)	+31,231	
27 Other funds	Ch. 522 2(3)	+73,300	
28 State Court Technology Fund			
29 Other funds	Ch. 522 2(4)	+764,461	
30 Federal funds	Ch. 522 3	+240,043	

1 **Commission on Judicial**
 2 **Fitness and Disability:**
 3 **Administration**

4 **General Fund Ch. 398 1(1) +33,004**

5 “
 6 **“SECTION 330. Legislative Branch. Notwithstanding any other pro-**
 7 **vision of law, the authorized appropriations and expenditure limita-**
 8 **tions for the biennium ending June 30, 2027, for the following agencies**
 9 **and programs are changed by the amounts specified:**

10 “
 11 **2025**
 12 **Oregon Laws**
 13 **Chapter/ \$**
 14 **Agency/Program/Funds Section Adjustment**

16 **Commission on Indian Services:**

17 **General Fund Ch. 586 17 +65,120**

18 **Legislative Administration**

19 **Committee:**

20 **General program**

21 **General Fund Ch. 586 1(1) +1,157,870**

22 **Other funds Ch. 586 2 +1,199**

23 **Legislative Assembly:**

24 **General Fund Ch. 586 6 +792,929**

25 **Eighty-third Legislative**

26 **Assembly of the State of**

27 **Oregon**

28 **General Fund Ch. 586 7(1) +1,538,941**

29 **Eighty-fourth Legislative**

30 **Assembly of the State of**

1	Oregon		
2	General Fund	Ch. 586 7(2)	+548,277
3	Legislative Counsel Committee:		
4	General Fund	Ch. 586 11	+838,749
5	Other funds	Ch. 586 12	+122,307
6	Legislative Equity Office:		
7	General Fund	Ch. 586 8	+27,147
8	Legislative Fiscal Officer:		
9	General Fund	Ch. 586 14(1)	+343,062
10	Other funds	Ch. 586 14(2)	+210,485
11	Legislative Policy and		
12	Research Committee:		
13	General Fund	Ch. 586 15	+973,516
14	Legislative Revenue Officer:		
15	General Fund	Ch. 586 16	+205,851

16 “ _____

17 **“SECTION 331. Natural Resources. Notwithstanding any other pro-**

18 **vision of law, the authorized appropriations and expenditure limita-**

19 **tions for the biennium ending June 30, 2027, for the following agencies**

20 **and programs are changed by the amounts specified:**

21 “ _____

22		2025	
23		Oregon Laws	
24		Chapter/	\$
25	Agency/Program/Funds	Section	Adjustment
26			
27	State Department of		
28	Agriculture:		
29	Administrative and support		
30	services		

1	General Fund	Ch. 419 1(1)	+146,266
2	Other funds	Ch. 419 2(1)	+481,717
3	Food safety		
4	General Fund	Ch. 419 1(2)	+438,606
5	Other funds	Ch. 419 2(2)	+1,077,439
6	Federal funds	Ch. 419 4(1)	+12,321
7	Natural resources		
8	General Fund	Ch. 419 1(3)	+431,452
9	Other funds	Ch. 419 2(3)	+928,353
10	Federal funds	Ch. 419 4(2)	+217,807
11	Market access		
12	General Fund	Ch. 419 1(4)	+94,637
13	Other funds	Ch. 419 2(4)	+837,186
14	Federal funds	Ch. 419 4(3)	+113,220
15	Parks and Natural Resources		
16	Fund		
17	Lottery funds	Ch. 419 3	+363,130
18	Columbia River Gorge		
19	Commission:		
20	General Fund	Ch. 334 1	+455
21	State Department of Energy:		
22	Energy planning and innovation		
23	General Fund	Ch. 424 1(1)	+152,860
24	Energy development services		
25	General Fund	Ch. 424 1(2)	+75,636
26	Nuclear safety and emergency		
27	response		
28	General Fund	Ch. 424 1(3)	+6,940
29	Administrative services		
30	General Fund	Ch. 424 1(4)	+37,868

1	Other funds	Ch. 424 2	+1,255,279
2	Federal funds	Ch. 424 3	+249,879
3	Department of Environmental		
4	Quality:		
5	Air quality		
6	General Fund	Ch. 426 1(1)	+983,699
7	Other funds	Ch. 426 2(1)	+2,701,928
8	Federal funds	Ch. 426 5(1)	+421,639
9	Water quality		
10	General Fund	Ch. 426 1(2)	+2,357,975
11	Other funds	Ch. 426 2(2)	+1,344,319
12	Federal funds	Ch. 426 5(2)	+356,999
13	Land quality		
14	General Fund	Ch. 426 1(3)	+77,136
15	Other funds	Ch. 426 2(3)	+2,801,781
16	Federal funds	Ch. 426 5(3)	+329,485
17	Agency management		
18	General Fund	Ch. 426 1(4)	+67,820
19	Other funds	Ch. 426 2(4)	+1,374,739
20	Lottery funds	Ch. 426 3	+226,569
21	Department of Fish and		
22	Wildlife:		
23	Fish Division		
24	General Fund	Ch. 520 1(1)	+1,010,120
25	Other funds	Ch. 520 2(1)	+2,680,447
26	Lottery funds	Ch. 520 3(1)	+225,665
27	Federal funds	Ch. 520 5(1)	+3,710,568
28	Wildlife Division		
29	General Fund	Ch. 520 1(2)	+271,608
30	Other funds	Ch. 520 2(2)	+1,355,986

1	Lottery funds	Ch. 520 3(2)	+44,846
2	Federal funds	Ch. 520 5(2)	+920,584
3	Administrative Services		
4	Division		
5	General Fund	Ch. 520 1(3)	+53,748
6	Other funds	Ch. 520 2(3)	+1,452,078
7	Federal funds	Ch. 520 5(3)	+237,014
8	Habitat Division		
9	General Fund	Ch. 520 1(7)	+488,631
10	Other funds	Ch. 520 2(7)	+292,212
11	Federal funds	Ch. 520 5(5)	+366,298
12	Capital improvement		
13	Other funds	Ch. 520 2(4)	+37,738
14	State Forestry Department:		
15	Agency administration		
16	General Fund	Ch. 609 1(1)	+65,880
17	Other funds	Ch. 609 2(1)	+1,695,680
18	Federal funds	Ch. 609 4(1)	+72,029
19	Fire protection		
20	General Fund	Ch. 609 1(2)	+2,584,388
21	Other funds	Ch. 609 2(2)	+3,947,111
22	Federal funds	Ch. 609 4(2)	+332,175
23	Forest resources		
24	General Fund	Ch. 609 1(3)	+2,272,099
25	Other funds	Ch. 609 2(4)	+831,971
26	Federal funds	Ch. 609 4(4)	+627,940
27	State forests		
28	Other funds	Ch. 609 2(3)	+2,550,516
29	Equipment pool		
30	Other funds	Ch. 609 2(7)	+384,168

1	State Department of Geology		
2	and Mineral Industries:		
3	Geologic survey		
4	General Fund	Ch. 521 1(1)	+231,331
5	Other funds	Ch. 521 2(1)	+96,101
6	Mined land reclamation		
7	General Fund	Ch. 521 1(2)	+13,767
8	Other funds	Ch. 521 2(2)	+311,190
9	Federal funds	Ch. 521 3	+106,052
10	Department of Land		
11	Conservation and		
12	Development:		
13	Planning program		
14	General Fund	Ch. 551 1(1)	+1,213,237
15	Other funds	Ch. 551 2(1)	+201,631
16	Federal funds	Ch. 551 3	+219,576
17	Land Use Board of Appeals:		
18	General Fund	Ch. 428 1	+122,989
19	Department of State Lands:		
20	Wetland mitigation and		
21	land use permitting		
22	General Fund	Ch. 628 15	+25,087
23	Common School Fund programs		
24	Other funds	Ch. 338 1(1)	+1,465,293
25	South Slough National		
26	Estuarine Research Reserve		
27	operations		
28	Other funds	Ch. 338 1(2)	+127,959
29	Federal funds	Ch. 338 7(1)	+103,754
30	Elliott State Research Forest		

1	Other funds	Ch. 338 1(3)	+122,254
2	Oregon Removal-Fill Mitigation		
3	Fund established by		
4	ORS 196.640		
5	Other funds	Ch. 338 4	+4,872
6	Oregon Abandoned and Derelict		
7	Vessel Fund established by		
8	ORS 274.371		
9	Other funds	Ch. 338 6	+61,347
10	State Marine Board:		
11	Administration and education		
12	Other funds	Ch. 363 1(1)	+318,759
13	Marine law enforcement		
14	Other funds	Ch. 363 1(2)	+112,352
15	Facilities construction		
16	and maintenance		
17	Other funds	Ch. 363 1(3)	+104,314
18	Federal funds	Ch. 363 2(3)	+13,422
19	Aquatic invasive species		
20	Other funds	Ch. 363 1(4)	+17,223
21	State Parks and Recreation		
22	Department:		
23	Director's office		
24	Other funds	Ch. 524 2(1)	+9,105
25	Lottery funds	Ch. 524 3(1)	+44,192
26	Central services		
27	Other funds	Ch. 524 2(2)	+493,867
28	Lottery funds	Ch. 524 3(2)	+485,343
29	Direct services		
30	Other funds	Ch. 524 2(4)	+3,049,463

1	Lottery funds	Ch. 524 3(4)	+2,967,919
2	Federal funds	Ch. 524 5(2)	+9,979
3	Community support and grants		
4	Other funds	Ch. 524 2(5)	+88,429
5	Lottery funds	Ch. 524 3(5)	+233,010
6	Federal funds	Ch. 524 5(3)	+46,710
7	Water Resources Department:		
8	Administrative services		
9	General Fund	Ch. 611 1(1)	+561,183
10	Other funds	Ch. 611 3(1)	+79,355
11	Field services		
12	General Fund	Ch. 611 1(2)	+1,019,271
13	Other funds	Ch. 611 3(2)	+136,551
14	Water rights and adjudications		
15	General Fund	Ch. 611 1(3)	+320,708
16	Other funds	Ch. 611 3(3)	+151,454
17	Technical services		
18	General Fund	Ch. 611 1(4)	+716,011
19	Other funds	Ch. 611 3(4)	+159,900
20	Federal funds	Ch. 611 4(4)	+14,169
21	Director's office		
22	General Fund	Ch. 611 1(5)	+446,275
23	Oregon Watershed Enhancement		
24	Board:		
25	Operations		
26	General Fund	Ch. 527 1(1)	+26,915
27	Other funds	Ch. 527 8(1)	+186,563
28	Federal funds	Ch. 527 9(1)	+136,980
29	For operating expenses,		
30	activities and projects		

1 Lottery funds Ch. 527 6 +337,730

2 “ _____

3 **“SECTION 332. Public Safety. Notwithstanding any other provision**
4 **of law, the authorized appropriations and expenditure limitations for**
5 **the biennium ending June 30, 2027, for the following agencies and**
6 **programs are changed by the amounts specified:**

7 “ _____

8		2025	
9		Oregon Laws	
10		Chapter/	\$
11	Agency/Program/Funds	Section	Adjustment

12

13 **Department of Corrections:**

14 **Operations and health services**

15 **General Fund Ch. 583 1(1) +53,349,053**

16 **Other funds Ch. 583 2(1) +215,246**

17 **Central administration and**
18 **administrative services**

19 **General Fund Ch. 583 1(2) +4,993,036**

20 **Other funds Ch. 583 2(2) +695,991**

21 **Correctional services**

22 **General Fund Ch. 583 1(3) +5,038,382**

23 **Community corrections**

24 **General Fund Ch. 583 1(4) +690,569**

25 **Oregon Criminal Justice**

26 **Commission:**

27 **General Fund Ch. 518 1 +455,687**

28 **Other funds Ch. 518 3 +8,603**

29 **Federal funds Ch. 518 4 +59,626**

30 **Department of the State Fire**

1	Marshal:		
2	Office of the State Fire		
3	Marshal		
4	General Fund	Ch. 554 1(1)	+84,349
5	Business services		
6	General Fund	Ch. 554 1(2)	+473,030
7	Emergency response		
8	General Fund	Ch. 554 1(3)	+162,864
9	Fire and life safety		
10	services		
11	General Fund	Ch. 554 1(4)	+189,425
12	Fire and life safety		
13	education		
14	General Fund	Ch. 554 1(5)	+209,226
15	Office of the State Fire		
16	Marshal, business services,		
17	emergency response, fire and		
18	life safety services, fire		
19	and life safety education		
20	Other funds	Ch. 554 2(1)	+691,884
21	Regulatory services		
22	Other funds	Ch. 554 2(2)	+309,283
23	District Attorneys:		
24	For the payment of expenses		
25	of district attorneys		
26	General Fund	Ch. 421 1	+434,362
27	Department of Justice:		
28	Office of the Attorney General		
29	and Administration		
30	General Fund	Ch. 523 1(1)	+90,359

1	Other funds	Ch. 523 2(1)	+2,294,827
2	Criminal Justice Division		
3	General Fund	Ch. 523 1(3)	+1,405,195
4	Other funds	Ch. 523 2(5)	+215,369
5	Federal funds	Ch. 523 3(2)	+22,569
6	Crime Victim and Survivor		
7	Services Division		
8	General Fund	Ch. 523 1(4)	+450,298
9	Other funds	Ch. 523 2(6)	+109,996
10	Federal funds	Ch. 523 3(3)	+198,351
11	Division of Child Support		
12	General Fund	Ch. 523 1(6)	+1,811,446
13	Other funds	Ch. 523 2(9)	+384,362
14	Federal funds	Ch. 523 3(4)	+4,273,334
15	Appellate Division		
16	Other funds	Ch. 523 2(2)	+1,288,575
17	Civil Enforcement Division		
18	Other funds	Ch. 523 2(3)	+2,380,760
19	Federal funds	Ch. 523 3(1)	+301,602
20	Child Advocacy Division		
21	Other funds	Ch. 523 2(4)	+4,139,663
22	General Counsel Division		
23	Other funds	Ch. 523 2(7)	+3,613,146
24	Trial Division		
25	Other funds	Ch. 523 2(8)	+3,154,438
26	Oregon Military Department:		
27	Administration		
28	General Fund	Ch. 429 1(1)	+445,813
29	Other funds	Ch. 429 2(1)	+145,907
30	Operations		

1	General Fund	Ch. 429 1(2)	+208,063
2	Other funds	Ch. 429 2(2)	+313,225
3	Federal funds	Ch. 429 3(1)	+3,512,769
4	Community support		
5	Other funds	Ch. 429 2(3)	+205,094
6	Federal funds	Ch. 429 3(2)	+841,486
7	Oregon Department of		
8	Emergency Management:		
9	Administration		
10	General Fund	Ch. 423 1(1)	+608,233
11	Other funds	Ch. 423 2(1)	+50,770
12	Federal funds	Ch. 423 3(1)	+30,916
13	Preparedness and Response		
14	General Fund	Ch. 423 1(2)	+175,316
15	Other funds	Ch. 423 2(3)	+58,805
16	Federal funds	Ch. 423 3(2)	+251,438
17	Mitigation and Recovery		
18	General Fund	Ch. 423 1(3)	+121,631
19	Federal funds	Ch. 423 3(3)	+339,970
20	9-1-1 Emergency Program		
21	Other funds	Ch. 423 2(2)	+99,435
22	State Board of Parole and		
23	Post-Prison Supervision:		
24	General Fund	Ch. 402 1	+634,946
25	Department of State Police:		
26	Patrol and Public Safety		
27	Services, Criminal Investigation		
28	and Gaming Enforcement		
29	General Fund	Ch. 455 1(1)	+10,697,968
30	Other funds	Ch. 455 2(1)	+1,240,128

1	Fish and Wildlife		
2	General Fund	Ch. 455 1(2)	+454,451
3	Other funds	Ch. 455 2(2)	+1,023,534
4	Federal funds	Ch. 455 3(2)	+61,020
5	Forensic Services and Office		
6	of the Chief Medical Examiner		
7	General Fund	Ch. 455 1(3)	+2,712,818
8	Other funds	Ch. 455 2(3)	+16,730
9	Office of the Superintendent,		
10	Support Services and Criminal		
11	Justice Info Services		
12	General Fund	Ch. 455 1(4)	+1,899,486
13	Other funds	Ch. 455 2(4)	+1,063,337
14	Lottery funds	Ch. 455 4	+397,235
15	Patrol and Public Safety		
16	Services and Criminal		
17	Investigation		
18	Federal funds	Ch. 455 3(1)	-242
19	Forensic Services		
20	Federal funds	Ch. 455 3(3)	-365
21	Oregon Public Defense		
22	Commission:		
23	Executive Division		
24	General Fund	Ch. 588 1(1)	+154,085
25	Administrative Services		
26	Division: Administrative		
27	services		
28	General Fund	Ch. 588	
29		1(10)(a)	+906,099
30	Compliance, Audit and		

1	Performance Division		
2	General Fund	Ch. 588 1(2)	+386,710
3	Appellate Division		
4	General Fund	Ch. 588 1(3)	+1,449,959
5	Trial Representation Division		
6	General Fund	Ch. 588 1(8)	+739,183
7	Financial Case Management		
8	System		
9	Other funds	Ch. 628 41	+127,903
10	Department of Public Safety		
11	Standards and Training:		
12	Operations		
13	Other funds	Ch. 403 2(1)	+2,771,055
14	Federal funds	Ch. 403 3	+21,519
15	Oregon Youth Authority:		
16	Facility programs		
17	General Fund	Ch. 459 1(1)	+8,776,939
18	Other funds	Ch. 459 2(1)	+33,997
19	Community programs		
20	General Fund	Ch. 459 1(2)	+1,521,407
21	Federal funds	Ch. 459 3(1)	+236,805
22	Program support		
23	General Fund	Ch. 459 1(3)	+2,036,060
24	Other funds	Ch. 459 2(3)	+78,460
25	Federal funds	Ch. 459 3(2)	+62,942

26 “

27 **“SECTION 333. Transportation. Notwithstanding any other pro-**
28 **vision of law, the authorized appropriations and expenditure limita-**
29 **tions for the biennium ending June 30, 2027, for the following agencies**
30 **and programs are changed by the amounts specified:**

1 “

2

2025

3

Oregon Laws

4

Chapter/

\$

5

Agency/Program/Funds

Section

Adjustment

6

7

Oregon Department of

8

Aviation:

9

Operations

10

Other funds

Ch. 332 1(1)

+161,356

11

Federal funds

Ch. 332 2(1)

+19,639

12

Aircraft registration

13

Other funds

Ch. 332 1(2)

+14,165

14

Pavement maintenance

15

Other funds

Ch. 332 1(3)

+15,082

16

Department of Transportation:

17

Project delivery and support

18

General Fund

Ch. 634 1(2)

+9,378

19

Other funds

Ch. 634 2(3)

+17,649,213

20

Driver and motor vehicle

21

services

22

General Fund

Ch. 634 1(3)

+9,022

23

Other funds

Ch. 634 2(6)

+9,245,138

24

Federal funds

Ch. 634 3(1)

+121,157

25

Public transportation

26

Other funds

Ch. 634 2(10)

+701,274

27

Department of Transportation

28

administrative services

29

Other funds

Ch. 634 2(11)

+5,993,158

30

Finance and budget

1	Other funds	Ch. 634 2(12)	+75,541
2	Maintenance		
3	Other funds	Ch. 634 2(2)	+13,860,282
4	Interstate bridge replacement		
5	Other funds	Ch. 634 2(4)	+519,673
6	Local government program		
7	Other funds	Ch. 634 2(5)	+648,165
8	State Board of Towing		
9	Other funds	Ch. 634 2(7)	+1,700
10	Commerce and compliance		
11	Other funds	Ch. 634 2(8)	+3,517,472
12	Federal funds	Ch. 634 3(2)	+85,467
13	Policy, data and analysis		
14	Other funds	Ch. 634 2(9)	+2,692,641
15	Federal funds	Ch. 634 3(3)	+7,674

16 “ _____

17

18 **“STATEWIDE REDUCTIONS**

19

20 **“SECTION 334. Administration. Notwithstanding any other pro-**
 21 **vision of law, the authorized appropriations and expenditure limita-**
 22 **tions for the biennium ending June 30, 2027, for the following agencies**
 23 **and programs are changed by the amounts specified:**

24 “ _____

25

2025

26

Oregon Laws

27

Chapter/ \$

28

Agency/Program/Funds Section Adjustment

29

30 Oregon Department of

1 **Administrative Services:**
 2 **For start-up costs associated**
 3 **with implementing sections**
 4 **1 to 11, chapter 481, Oregon**
 5 **Laws 2025**
 6 **General Fund** **Ch. 481 13** **-42,983**
 7 **To expend for the purposes**
 8 **described in section 1,**
 9 **chapter 596, Oregon Laws**
 10 **2025**
 11 **General Fund** **Ch. 596 3** **-11,458**
 12 **Oregon Advocacy Commissions**
 13 **Office:**
 14 **General Fund** **Ch. 372 1** **-177,062**
 15 **Oregon Liquor and Cannabis**
 16 **Commission:**
 17 **Distilled spirits, public**
 18 **safety, administration and**
 19 **agency support**
 20 **Other funds** **Ch. 400 1(1)** **-266,000**
 21 **Department of Revenue:**
 22 **Administration**
 23 **General Fund** **Ch. 553**
 24 **1(1)** **-1,145,178**
 25 **Other funds** **Ch. 553 2(1)** **-508,112**
 26 **Information Technology**
 27 **Services Division**
 28 **General Fund** **Ch. 553 1(6)** **-61,272**
 29 **Other funds** **Ch. 553 2(7)** **-19,008**
 30 “ _____

1 **“SECTION 335. Consumer and Business Services. Notwithstanding**
 2 **any other provision of law, the authorized appropriations and expend-**
 3 **iture limitations for the biennium ending June 30, 2027, for the fol-**
 4 **lowing agencies and programs are changed by the amounts specified:**

5 “

6 **2025**

7 **Oregon Laws**

8 **Chapter/ \$**

9 **Agency/Program/Funds Section Adjustment**

10

11 **Department of Consumer and**

12 **Business Services:**

13 **New permitting-related**

14 **requirements under chapter**

15 **486, Oregon Laws 2025**

16 **General Fund Ch. 628 205 -31,569**

17 “

18 **“SECTION 336. Economic Development. Notwithstanding any other**
 19 **provision of law, the authorized appropriations and expenditure limi-**
 20 **tations for the biennium ending June 30, 2027, for the following agen-**
 21 **cies and programs are changed by the amounts specified:**

22 “

23 **2025**

24 **Oregon Laws**

25 **Chapter/ \$**

26 **Agency/Program/Funds Section Adjustment**

27

28 **Oregon Business Development**

29 **Department:**

30 **Operations**

1	Other funds	Ch. 616 8(1)	-5,211
2	Lottery funds	Ch. 616 11(1)	-60,383
3	Business, innovation and trade		
4	Lottery funds	Ch. 616 11(2)	-3,756
5	Infrastructure		
6	Lottery funds	Ch. 616 11(3)	-73,074
7	Housing and Community		
8	Services Department:		
9	Housing Stabilization Programs		
10	General Fund	Ch. 584 1(1)	-262,224
11	Federal funds	Ch. 584 4(1)	-29,553
12	Central Services		
13	General Fund	Ch. 584 1(6)	-579,697
14	Other funds	Ch. 584 2(6)	-239,532
15	Federal funds	Ch. 584 4(6)	-27,535
16	For Multifamily Rental Housing		
17	Programs, for deposit into the		
18	General Housing Account created		
19	under ORS 458.620, to be expended		
20	for community housing supporting		
21	agricultural employees		
22	General Fund	Ch. 584 6	-2,000,000
23	Department of Veterans' Affairs:		
24	Appeals and special advocacy		
25	General Fund	Ch. 526 1(2)	-27,000
26	Aging veteran services		
27	Lottery funds	Ch. 526 2(4)	-23,000

28 “

29 **“SECTION 337. Education. Notwithstanding any other provision of**
30 **law, the authorized appropriations and expenditure limitations for the**

1	2025		
2	General Fund	Ch. 470 2	-85,903
3	Medicaid		
4	General Fund	Ch. 587 1(1)	-3,296,549
5	Other funds	Ch. 587 2(1)	-53,381
6	Federal funds	Ch. 587 5(1)	-3,180,661
7	Behavioral health		
8	General Fund	Ch. 587 1(2)	-2,222,364
9	Other funds	Ch. 587 2(2)	-168,333
10	Lottery funds	Ch. 587 3(2)	-182,835
11	Federal funds	Ch. 587 5(2)	-499,800
12	Health policy and analytics		
13	General Fund	Ch. 587 1(3)	-1,675,123
14	Other funds	Ch. 587 2(3)	-3,506
15	Lottery funds	Ch. 587 3(3)	-1,411
16	Federal funds	Ch. 587 5(3)	-887,852
17	Public health		
18	General Fund	Ch. 587 1(4)	-4,008,243
19	Other funds	Ch. 587 2(5)	-53,650
20	Federal funds	Ch. 587 5(4)	-451,437
21	Central services		
22	General Fund	Ch. 587 1(6)	-2,076,684
23	Other funds	Ch. 587 2(8)	-104,477
24	Lottery funds	Ch. 587 3(4)	-11,451
25	Federal funds	Ch. 587 5(6)	-543,425
26	State assessments and		
27	enterprise-wide costs		
28	General Fund	Ch. 587 1(7)	-4,114,749
29	Other funds	Ch. 587 2(9)	-736,709
30	Lottery funds	Ch. 587 3(5)	-9,149

1	Federal funds	Ch. 587 5(7)	-1,610,818
2	Shared administrative services		
3	Other funds	Ch. 587	
4		2(10)	-2,468,309
5	Veterans dental services		
6	Lottery funds	Ch. 587 4(2)	-1,003
7	Department of Human Services:		
8	Central services		
9	General Fund	Ch. 549 1(1)	-549,031
10	Other funds	Ch. 549 2(1)	-18,767
11	Self-sufficiency programs		
12	General Fund	Ch. 549 1(3)	-699,330
13	Other funds	Ch. 549 2(3)	-771
14	Federal funds	Ch. 549 3(3)	-775,600
15	Vocational rehabilitation		
16	services		
17	General Fund	Ch. 549 1(4)	-80,594
18	Other funds	Ch. 549 2(4)	-1,374
19	Federal funds	Ch. 549 3(4)	-254,263
20	Child welfare programs		
21	General Fund	Ch. 549 1(5)	-5,981,825
22	Federal funds	Ch. 549 3(5)	-2,249,624
23	Aging and people with		
24	disabilities programs		
25	General Fund	Ch. 549	
26		1(6)	-20,143,792
27	Other funds	Ch. 549 2(6)	-200,106
28	Federal funds	Ch. 549	
29		3(6)	-39,857,500
30	Intellectual/developmental		

1	disabilities programs		
2	General Fund	Ch. 549 1(7)	-6,104,545
3	Federal funds	Ch. 549 3(7)	-2,500,049
4	Oregon Eligibility Partnership		
5	General Fund	Ch. 549 1(8)	-905,424
6	Other funds	Ch. 549 2(9)	-5,882
7	Federal funds	Ch. 549 3(8)	-810,453
8	Shared services		
9	Other funds	Ch. 549 2(8)	-517,020
10	Central services		
11	Federal funds	Ch. 549 3(1)	-376,695

12 “ _____

13 **“SECTION 339. Judicial Branch. Notwithstanding any other pro-**

14 **vision of law, the authorized appropriations and expenditure limita-**

15 **tions for the biennium ending June 30, 2027, for the following agencies**

16 **and programs are changed by the amounts specified:**

17 “ _____

18	2025		
19	Oregon Laws		
20		Chapter/	\$
21	Agency/Program/Funds	Section	Adjustment
22			
23	Judicial Department:		
24	Third-party debt collection		
25	General Fund	Ch. 522 1(6)	-3,000,000
26	Commission on Judicial		
27	Fitness and Disability:		
28	Administration		
29	General Fund	Ch. 398 1(1)	-10,912

30 “ _____

1 **“SECTION 340. Legislative Branch. Notwithstanding any other pro-**
 2 **vision of law, the authorized appropriations and expenditure limita-**
 3 **tions for the biennium ending June 30, 2027, for the following agencies**
 4 **and programs are changed by the amounts specified:**

5 “ _____

	2025	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Commission on Indian Services:		
General Fund	Ch. 586 17	-13,710
Legislative Administration		
Committee:		
General program		
General Fund	Ch. 586 1(1)	-2,514,664
Legislative Counsel Committee:		
General Fund	Ch. 586 11	-729,974
Legislative Assembly:		
General Fund	Ch. 586 6	-3,027,604
Eighty-third Legislative		
Assembly of the State of Oregon		
General Fund	Ch. 586 7(1)	-63,750
Eighty-fourth Legislative		
Assembly of the State of Oregon		
General Fund	Ch. 586 7(2)	-1,377,012
Legislative Equity Office:		
General Fund	Ch. 586 8	-767,320
Legislative Fiscal Officer:		
General Fund	Ch. 586 14(1)	-344,314

1 **Legislative Policy and**
2 **Research Committee**

3 **General Fund Ch. 586 15 -1,202,908**

4 **Legislative Revenue Officer:**

5 **General Fund Ch. 586 16 -237,066**

6 “ _____

7 **“SECTION 341. Natural Resources. Notwithstanding any other pro-**
8 **vision of law, the authorized appropriations and expenditure limita-**
9 **tions for the biennium ending June 30, 2027, for the following agencies**
10 **and programs are changed by the amounts specified:**

11 “ _____

12 **2025**
13 **Oregon Laws**
14 **Chapter/ \$**
15 **Agency/Program/Funds Section Adjustment**

16
17 **State Department of**
18 **Agriculture:**
19 **Administrative and support**
20 **services**

21 **General Fund Ch. 419 1(1) -236,014**

22 **State Department of Energy:**
23 **Energy development services**

24 **General Fund Ch. 424 1(2) -1,200,000**

25 **Department of Environmental**
26 **Quality:**

27 **Water quality**

28 **General Fund Ch. 426 1(2) -162,000**

29 **Agency management**

30 **General Fund Ch. 426 1(4) -695,445**

1	State Department of		
2	Fish and Wildlife:		
3	Fish Division		
4	General Fund	Ch. 520 1(1)	-79,853
5	Wildlife Division		
6	General Fund	Ch. 520 1(2)	-66,820
7	Administrative Services		
8	Division		
9	General Fund	Ch. 520 1(3)	-13,326
10	State Department of Geology		
11	and Mineral Industries:		
12	Geologic survey		
13	General Fund	Ch. 521 1(1)	-109,744
14	Department of Land		
15	Conservation and		
16	Development:		
17	Planning program		
18	General Fund	Ch. 551 1(1)	-540,539
19	Other funds	Ch. 551 2(1)	-162,157
20	Department of State Lands:		
21	Common School Fund		
22	programs		
23	Other funds	Ch. 338 1(1)	+221,288
24	Wetland mitigation and		
25	land use permitting		
26	General Fund	Ch. 628 15	-221,288
27	State Parks and Recreation		
28	Department:		
29	Director's office		
30	Lottery funds	Ch. 524 3(1)	-310,760

1	Central services		
2	Other funds	Ch. 524 2(2)	-78,889
3	Lottery funds	Ch. 524 3(2)	-78,149
4	Parks development		
5	Lottery funds	Ch. 524 3(3)	-2,973,814
6	Direct services		
7	Other funds	Ch. 524 2(4)	-372,996
8	Lottery funds	Ch. 524 3(4)	-363,432
9	Community support		
10	and grants		
11	Lottery funds	Ch. 524 3(5)	-1,242,052
12	Water Resources Department:		
13	Administrative services		
14	General Fund	Ch. 611 1(1)	-56,000
15	Field services		
16	General Fund	Ch. 611 1(2)	-123,000
17	Technical services		
18	General Fund	Ch. 611 1(4)	-100,486
19	Director's office		
20	General Fund	Ch. 611 1(5)	-16,000

21 “ _____

22 **“SECTION 342. Public Safety. Notwithstanding any other provision**

23 **of law, the authorized appropriations and expenditure limitations for**

24 **the biennium ending June 30, 2027, for the following agencies and**

25 **programs are changed by the amounts specified:**

26 “ _____

27		2025	
28		Oregon Laws	
29		Chapter/	\$
30	Agency/Program/Funds	Section	Adjustment

1 **Department of Corrections:**
 2 **Operations and health services**
 3 **General Fund** **Ch. 583 1(1)** **-2,210,796**
 4 **Central administration and**
 5 **administrative services**
 6 **General Fund** **Ch. 583 1(2)** **-603,086**
 7 **Correctional services**
 8 **General Fund** **Ch. 583 1(3)** **-192,284**
 9 **Community corrections**
 10 **General Fund** **Ch. 583 1(4)** **-34,834**
 11 **Oregon Criminal Justice**
 12 **Commission:**
 13 **General Fund** **Ch. 518 1** **-137,667**
 14 **Department of the State Fire**
 15 **Marshal:**
 16 **Business services**
 17 **General Fund** **Ch. 554 1(2)** **-204,152**
 18 **Department of Justice:**
 19 **Office of the Attorney**
 20 **General and Administration**
 21 **General Fund** **Ch. 523 1(1)** **-2,216,390**
 22 **Oregon Military Department:**
 23 **Administration**
 24 **General Fund** **Ch. 429 1(1)** **-11,000**
 25 **Oregon Department of**
 26 **Emergency Management:**
 27 **Administration**
 28 **General Fund** **Ch. 423 1(1)** **-129,981**
 29 **Federal funds** **Ch. 423 3(1)** **+129,981**
 30 **State Board of Parole and**

1	Post-Prison Supervision:		
2	General Fund	Ch. 402 1	-32,288
3	Oregon Public Defense		
4	Commission:		
5	Executive Division		
6	General Fund	Ch. 588 1(1)	-50,000
7	Special Programs, Contracts		
8	and Distributions Division:		
9	Law schools		
10	General Fund	Ch. 588	
11		1(11)(c)	-321,412
12	Compliance, Audit and		
13	Performance Division		
14	General Fund	Ch. 588 1(2)	-612,415
15	Trial Representation Division		
16	General Fund	Ch. 588 1(8)	-313,000
17	Oregon Youth Authority:		
18	Facility programs		
19	General Fund	Ch. 459 1(1)	-818,743
20	Community programs		
21	General Fund	Ch. 459 1(2)	-3,122,956
22	Program support		
23	General Fund	Ch. 459 1(3)	-338,176

24 “ _____

25

26 **“CAPTIONS**

27

28 **“SECTION 343. The unit and section captions used in this 2026 Act**
 29 **are provided only for the convenience of the reader and do not become**
 30 **part of the statutory law of this state or express any legislative intent**

1 in the enactment of this 2026 Act.

2

3

“EMERGENCY CLAUSE

4

5 **“SECTION 344. This 2026 Act being necessary for the immediate**
6 **preservation of the public peace, health and safety, an emergency is**
7 **declared to exist, and this 2026 Act takes effect on its passage.”.**

8
