

HOUSE AMENDMENTS TO HOUSE BILL 5204

By JOINT COMMITTEE ON WAYS AND MEANS

March 4

1 On page 1 of the printed bill, line 2, after the semicolon insert “creating new provisions;
2 amending section 13, chapter 616, Oregon Laws 2025, and sections 4 and 110, chapter 628, Oregon
3 Laws 2025;”.

4 Delete lines 4 through 28 and delete pages 2 through 11 and insert:
5

“ADMINISTRATION PROGRAM AREA

6
7

8 “SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (1), chapter 517, Oregon Laws 2025, for the biennium
10 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and federal funds received from charges,
12 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
13 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
14 the Chief Operating Office, is increased by \$252,699, for the Office of Economic Analysis.

15 “SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (2), chapter 517, Oregon Laws 2025, for the biennium
17 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and federal funds received from charges,
19 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
20 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
21 the Chief Financial Office, is increased by \$4,400,000, for the payment of State Data Center
22 charges and contracts for out-of-state tax reporting.

23 “SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (4), chapter 517, Oregon Laws 2025, for the biennium
25 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts and federal funds received from charges,
27 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
28 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
29 the Chief Human Resources Office, is increased by \$781,024, to support new client agencies
30 and investigation workload.

31 “SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (5)(a), chapter 517, Oregon Laws 2025, for the biennium
33 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts and federal funds received from charges,
35 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon

1 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
2 the Office of the State Chief Information Officer for State Data Center operations, is in-
3 creased by \$7,700,000, for increased costs of virtualization software.

4 “**SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (6), chapter 517, Oregon Laws 2025, for the biennium
6 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and federal funds received from charges,
8 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
9 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
10 Workday Oregon, is increased by \$750,000, for the Statewide Payroll Transformation Project.

11 “**SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (8), chapter 517, Oregon Laws 2025, for the biennium
13 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and federal funds received from charges,
15 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
16 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
17 enterprise goods and services, is increased by \$4,982,888, to address workload associated with
18 biweekly payroll transformation, procurement and risk management.

19 “**SECTION 7.** Notwithstanding any other provision of law, the General Fund appropriation
20 made to the Secretary of State by section 1 (2), chapter 610, Oregon Laws 2025, for the
21 biennium ending June 30, 2027, for the Elections Division, is increased by \$2,000,000, for the
22 Oregon Centralized Voter Registration system.

23 “**SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (5), chapter 610, Oregon Laws 2025, for the biennium
25 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
27 funds, collected or received by the Secretary of State, for the Corporation Division, is in-
28 creased by \$456,397, for the digitization of records.

29 “**SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (1), chapter 610, Oregon Laws 2025, for the biennium
31 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
33 funds, collected or received by the Secretary of State, for the Administrative Services Divi-
34 sion, is increased by \$134,813, for a position establishment.

35 “**SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 1 (6)(a), chapter 552, Oregon Laws 2025, for the biennium
37 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts but excluding lottery funds and federal
39 funds, collected or received by the Public Employees Retirement System, for the Core Re-
40 tirement System: Core Retirement System Applications Program Office, is increased by
41 \$644,301, for position establishments.

42 “**SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 1 (6)(b), chapter 552, Oregon Laws 2025, for the biennium
44 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts but excluding lottery funds and federal

1 funds, collected or received by the Public Employees Retirement System, for the Core Re-
2 tirement System: ORION modernization implementation, is increased by \$1,336,500, for con-
3 sulting services.

4 “SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 1 (6)(d), chapter 552, Oregon Laws 2025, for the biennium
6 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts but excluding lottery funds and federal
8 funds, collected or received by the Public Employees Retirement System, for legacy stabili-
9 zation and technology readiness, is increased by \$938,000, for data cleaning.

10 “SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 1 (1), chapter 400, Oregon Laws 2025, for the biennium
12 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
14 funds, collected or received by the Oregon Liquor and Cannabis Commission, for distilled
15 spirits, public safety, administration and agency support, is increased by \$4,783,827, for the
16 warehouse management information technology project.

17 “SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (7), chapter 517, Oregon Laws 2025, for the biennium
19 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and federal funds received from charges,
21 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
22 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
23 Enterprise Asset Management, is increased by \$50,000, for the cost of issuing bonds.

24 “SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (15), chapter 517, Oregon Laws 2025, for the biennium
26 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts and federal funds received from charges,
28 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
29 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
30 special governmental payments, is increased by \$103,500,000, for disbursement of lottery bond
31 proceeds carried forward from the prior biennium.

32 “SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (8), chapter 517, Oregon Laws 2025, for the biennium
34 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts and federal funds received from charges,
36 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
37 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
38 Enterprise Goods and Services, is increased by \$2,819,680, for a budget realignment.

39 “SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (10), chapter 517, Oregon Laws 2025, for the biennium
41 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts and federal funds received from charges,
43 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
44 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
45 capital improvements, is decreased by \$2,819,680, for a budget realignment.

1 **“SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (8), chapter 517, Oregon Laws 2025, for the biennium
3 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and federal funds received from charges,
5 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
6 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
7 Enterprise Goods and Services, is increased by \$4,200,000, for the Publishing and Distribution
8 program.

9 **“SECTION 19.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 6, chapter 517, Oregon Laws 2025, for the biennium end-
11 ing June 30, 2027, as the maximum limit for payment of expenses by the Oregon Department
12 of Administrative Services from American Rescue Plan Act Coronavirus State Fiscal Recov-
13 ery Fund moneys received by the Oregon Department of Administrative Services, for pur-
14 poses other than those specified in section 5, chapter 517, Oregon Laws 2025, is increased by
15 \$1,033,627, for transfer to the Department of Corrections for provision of public safety ser-
16 vices.

17 **“SECTION 20.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (10), chapter 553, Oregon Laws 2025, for the biennium
19 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and reimbursements from federal service
21 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
22 553, Oregon Laws 2025, collected or received by the Department of Revenue, for Information
23 System projects, is decreased by \$2,000,000, for the Electronic Valuation Information System
24 project.

25 **“SECTION 21.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Secretary of State by section 1 (2), chapter 610, Oregon Laws 2025, for the
27 biennium ending June 30, 2027, for the Elections Division, is increased by \$2,000,000, for a
28 budget realignment.

29 **“SECTION 22.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Secretary of State by section 1 (1), chapter 610, Oregon Laws 2025, for the
31 biennium ending June 30, 2027, for the Administrative Services Division, is decreased by
32 \$2,000,000, for a budget realignment.

33 **“SECTION 23.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the State Library by section 1, chapter 399, Oregon Laws 2025, for the
35 biennium ending June 30, 2027, is increased by \$141,580, for position compensation adjust-
36 ments.

37 **“SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2, chapter 399, Oregon Laws 2025, for the biennium end-
39 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other
40 revenues, including Miscellaneous Receipts other than those described in section 3, chapter
41 399, Oregon Laws 2025, but excluding lottery funds and federal funds, collected or received
42 by the State Library, is increased by \$95,000, for a position establishment.

43 **“SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2 (1), chapter 610, Oregon Laws 2025, for the biennium
45 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
2 funds, collected or received by the Secretary of State, for the Administrative Services Divi-
3 sion, is increased by \$319,536, for position classification adjustments.

4 “SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (3), chapter 610, Oregon Laws 2025, for the biennium
6 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
8 funds, collected or received by the Secretary of State, for the Audits Division, is increased
9 by \$109,534, for a position establishment.

10 “SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (5), chapter 610, Oregon Laws 2025, for the biennium
12 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
14 funds, collected or received by the Secretary of State, for the Corporation Division, is in-
15 creased by \$271,046, for position establishments.

16 “SECTION 28. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (1), chapter 610, Oregon Laws 2025, for the biennium
18 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
20 funds, collected or received by the Secretary of State, for the Administrative Services Divi-
21 sion, is increased by \$1,173,279, for transition to an independent productivity information
22 technology solution.

23 “SECTION 29. In addition to and not in lieu of any other appropriation, there is appro-
24 priated to the Oregon Department of Administrative Services, for the biennium ending June
25 30, 2027, out of the General Fund, the amount of \$5,600,000, for deposit in the Universal
26 Representation Fund established under ORS 9.865.

27 “SECTION 30. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (15), chapter 517, Oregon Laws 2025, for the biennium
29 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts and federal funds received from charges,
31 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
32 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
33 special governmental payments, is increased by \$5,600,000, for disbursement from the Uni-
34 versal Representation Fund established under ORS 9.865 to Oregon Worker Relief, as the
35 fiscal agent described in ORS 9.860.

36 “SECTION 31. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Department of Revenue by section 1 (3), chapter 553, Oregon Laws 2025,
38 for the biennium ending June 30, 2027, for the Personal Tax and Compliance Division, is in-
39 creased by \$58,534, for implementation of chapter ___, Oregon Laws 2026 (Enrolled Senate
40 Bill 1507).

41 “SECTION 32. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (3), chapter 553, Oregon Laws 2025, for the biennium
43 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts and reimbursements from federal service
45 agreements, but excluding lottery funds and federal funds not described in section 2, chapter

1 553, Oregon Laws 2025, collected or received by the Department of Revenue, for the Personal
2 Tax and Compliance Division, is increased by \$1,473, for implementation of chapter ____,
3 Oregon Laws 2026 (Enrolled Senate Bill 1507).

4 “SECTION 33. In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the Oregon Department of Administrative Services, for the biennium ending June
6 30, 2027, out of the General Fund, the amount of \$576,134, for the Office of the State Chief
7 Information Officer, for budgetary adjustments related to the 2025 Budget Reconciliation Act
8 (United States Public Law 119-21).

9 “SECTION 34. In addition to and not in lieu of any other appropriation, there are appro-
10 priated to the Oregon Department of Administrative Services, for the biennium ending June
11 30, 2027, out of the General Fund, the following amounts, for distribution to the following
12 entities, for the following purposes:

13 “(1) \$450,000 to Glide Revitalization for the Glide Revitalization Community Resource
14 Center.

15 “(2) \$840,000 to the Blue Mountain Translator District for the Critical Electrical Distrib-
16 ution Line Reconstruction project.

17 “(3) \$550,000 to Riddle School District 70 for the Riddle Elementary schoolyard project.

18 “(4) \$100,000 to the City of Detroit for recovery efforts from the December 16-17, 2025,
19 windstorm.

20 “(5) \$1,000,000 to the City of Eugene for the Eugene Airport replacement and relocation
21 of Gate A6 passenger boarding bridge project.

22 “(6) \$1,000,000 to the ABC House (The Children’s Advocacy Center Serving Benton and
23 Linn Counties) for expansion of the ABC House building.

24 “(7) \$173,000 to Banks Fire District #13 for the Banks Fire District Hornshuh Creek Fire
25 Station #14 Access Safety Improvements project.

26 “SECTION 35. Notwithstanding any other law limiting expenditures, the following
27 amounts are established for the biennium ending June 30, 2027, as the maximum limits for
28 payment of expenses from proceeds of lottery bonds, collected or received by the Oregon
29 Department of Administrative Services, for the provision of grants to the following entities
30 for the following purposes:

31 “(1) \$1,400,000 to Our Home Inclusive Community Collaborative for the Cathedral Park
32 Cohousing project.

33 “(2) \$3,000,000 to the Regional Rural Revitalization (R3) Strategies Consortium for the
34 Rural Oregon Modular Mass Timber Workforce Housing project.

35 “(3) \$2,500,000 to Evergreen Community Partners for the Whale Watch affordable housing
36 project.

37 “(4) \$4,000,000 to the Native American Youth and Family Center (NAYA) for roof re-
38 placement and facilities upgrades.

39 “(5) \$1,100,000 to the Central Oregon Coast Fire and Rescue District for the Fire Hall
40 acquisition.

41 “(6) \$1,750,000 to Consejo Hispano for Casa Mariposa.

42 “(7) \$11,500,000 to Williams & Russell CDC for a business hub.

43 “(8) \$5,000,000 to Clackamas County for the Clackamas County Recovery Campus.

44 “(9) \$1,500,000 to the City of McMinnville for the NE Gateway Alpine Avenue Street Im-
45 provement Project, Phase 2A.

1 “(10) \$1,350,000 to the City of Salem for the McNary Field Resiliency and Emergency Ca-
2 pability and Terminal Master Plan project.

3 “SECTION 36. Notwithstanding any other law limiting expenditures, the amount of
4 \$496,797 is established for the biennium ending June 30, 2027, as the maximum limit for pay-
5 ment of expenses from proceeds of lottery bonds, collected or received by the Oregon De-
6 partment of Administrative Services, for the costs of bond issuance.

7 “SECTION 37. Notwithstanding any other law limiting expenditures, the amount of
8 \$1,400,000 is established for the biennium ending June 30, 2027, as the maximum limit for
9 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
10 but excluding lottery funds and federal funds, collected or received by the Oregon Depart-
11 ment of Administrative Services, for special governmental payments, for the costs of bond
12 issuance.

13 “SECTION 38. Section 110, chapter 628, Oregon Laws 2025, is amended to read:

14 “**Sec. 110.** Notwithstanding any other law limiting expenditures, the following amounts are es-
15 tablished for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses
16 from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative
17 Services, for the provision of grants to the following entities, for the following purposes, in the fol-
18 lowing amounts:

19 “(1) City of Beaverton for the Meadowlark Senior Housing Project: \$3,041,482.

20 “(2) Oregon Museum of Science and Industry for construction of OMSI district infrastructure
21 to support affordable housing and mixed use development: \$5,073,845.

22 “(3) Mid-Willamette Family YMCA Veterans Housing for the Albany Veterans Apartments
23 Project: \$3,402,760.

24 “(4) City of Gresham for the Fire Station 74 replacement project: \$8,091,785.

25 “(5) Central Oregon Intergovernmental Council for the CORE3 emergency coordination center
26 and public safety training facility: \$10,128,616.

27 “(6) McMinnville Fire District for a new fire station: \$3,041,482.

28 “(7) Lane County for the Lane Stabilization Center: \$14,658,694.

29 “(8) Columbia Memorial Hospital for expansion of the hospital: \$6,078,256.

30 “(9) Deschutes County for the Central Oregon Child Psychiatric Facility: \$3,121,146.

31 “(10) Mosaic Community Health for construction of a health care campus that includes primary
32 care and other services: \$4,045,902.

33 “(11) Santiam Hospital and Clinics Foundation for the Santiam Hospital and Clinics Ambulance
34 Facility: \$4,759,310.

35 “(12) Mittleman Jewish Community Center for deferred maintenance, enhancing the accessibility
36 of the pool area and renovations to expand childcare on site: \$4,045,902.

37 “(13) Marion Polk Food Share, Inc. for acquisition of property to allow for a larger warehouse
38 and production kitchen: \$6,080,215.

39 “[(14) City of Happy Valley for the Happy Valley Community Recreation Center: \$5,073,845.]

40 “[(15)] (14) Willamette Falls Trust for the Willamette Falls Inter-Tribal Public Access Project:
41 \$45,436,500.

42 “[(16)] (15) Corvallis School District 509J for the Osborn Aquatic Center Structural Rehabili-
43 tation Project: \$4,045,902.

44 “[(17)] (16) James Beard Public Market for creation of a public market in Portland: \$10,128,616.

45 “[(18)] (17) Warm Springs Community Action Team for the Warm Springs Commissary Project:

1 \$3,843,973.

2 “[(19)] (18) Union County Fair Association for water and wastewater improvements: \$2,539,405.

3 “**SECTION 38a.** In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Oregon Department of Administrative Services, for the biennium ending June
5 30, 2027, out of the General Fund, the amount of \$5,000,000, for distribution of \$1,000,000 each
6 to Crook County, Harney County, Josephine County, Tillamook County and Union County to
7 support horse racing events at county fairgrounds, including maintaining horse racing tracks
8 and building or maintaining infrastructure that enhances or protects the safety or well-being
9 of racehorses.

10
11 “CONSUMER AND BUSINESS SERVICES PROGRAM AREA
12

13 “**SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (1), chapter 606, Oregon Laws 2025, for the biennium
15 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds
16 collected or received by the Department of Consumer and Business Services, for Oregon
17 OSHA, is increased by \$200,000, for on-site Occupational Safety and Health Act training.

18 “**SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 1 (4), chapter 606, Oregon Laws 2025, for the biennium
20 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
22 funds, collected or received by the Department of Consumer and Business Services, for the
23 Central Services Division, is increased by \$211,015, for classification and compensation ad-
24 justments.

25 “**SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 1 (6), chapter 606, Oregon Laws 2025, for the biennium
27 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
29 funds, collected or received by the Department of Consumer and Business Services, for the
30 Building Codes Division, is increased by \$3,500, for classification and compensation adjust-
31 ments.

32 “**SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 1 (1), chapter 606, Oregon Laws 2025, for the biennium
34 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
36 funds, collected or received by the Department of Consumer and Business Services, for the
37 Workers’ Compensation Board, is increased by \$851,988, for compensation adjustments.

38 “**SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 1, chapter 339, Oregon Laws 2025, for the biennium end-
40 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other
41 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
42 collected or received by the State Board of Tax Practitioners, is increased by \$100,000, for
43 legal expenses.

44 “**SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2, chapter 585, Oregon Laws 2025, for the biennium end-

1 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other
2 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
3 collected or received by the Bureau of Labor and Industries, is increased by \$74,380, for
4 services and supplies.

5 “SECTION 45. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 1 (3), chapter 606, Oregon Laws 2025, for the biennium
7 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
9 funds, collected or received by the Department of Consumer and Business Services, for
10 Oregon OSHA, is increased by \$2,606,149, for Oregon OSHA penalty structure changes under
11 ORS 654.086.

12 “SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 1 (5), chapter 606, Oregon Laws 2025, for the biennium
14 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
16 funds, collected or received by the Department of Consumer and Business Services, for the
17 Division of Financial Regulation, is decreased by \$57,307,048, for the Oregon Reinsurance
18 Program.

19 “SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (4), chapter 606, Oregon Laws 2025, for the biennium
21 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds
22 collected or received by the Department of Consumer and Business Services, for the Division
23 of Financial Regulation, is increased by \$64,197,434, for the Oregon Reinsurance Program.
24

25 “ECONOMIC DEVELOPMENT PROGRAM AREA 26

27 “SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 8 (4), chapter 616, Oregon Laws 2025, for the biennium
29 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
31 funds, collected or received by the Oregon Business Development Department, for arts, is
32 increased by \$5,367,756, for the Trust for Cultural Development.

33 “SECTION 49. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 12 (2), chapter 616, Oregon Laws 2025, for the biennium
35 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds
36 collected or received by the Oregon Business Development Department, for business, inno-
37 vation and trade, is increased by \$3,281,050, for the State Small Business Credit Initiative
38 program.

39 “SECTION 50. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 1 (3), chapter 519, Oregon Laws 2025, for the biennium
41 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
43 ment Department by sections 2 and 3, chapter 519, Oregon Laws 2025, but excluding lottery
44 funds and federal funds other than those described in section 2, chapter 519, Oregon Laws
45 2025, collected or received by the Employment Department, for the family and medical leave

1 insurance program, is increased by \$2,989,139, for program and process enhancements.

2 “SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (4), chapter 584, Oregon Laws 2025, for the biennium
4 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts and federal funds from the United States
6 Department of Housing and Urban Development for contract services, but excluding lottery
7 funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected
8 or received by the Housing and Community Services Department, for single family housing
9 programs, is increased by \$37,771,236, for down payment assistance and development of af-
10 fordable homes for purchase.

11 “SECTION 52. Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (3), chapter 584, Oregon Laws 2025, for the biennium
13 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and federal funds from the United States
15 Department of Housing and Urban Development for contract services, but excluding lottery
16 funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected
17 or received by the Housing and Community Services Department, for multifamily rental
18 housing programs, is increased by \$1,900,000, for affordable housing development.

19 “SECTION 53. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 4 (1), chapter 584, Oregon Laws 2025, for the biennium
21 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other
22 than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the
23 Housing and Community Services Department, for housing stabilization programs, is in-
24 creased by \$15,000,000, for energy efficiency projects.

25 “SECTION 54. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 4 (3), chapter 584, Oregon Laws 2025, for the biennium
27 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other
28 than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the
29 Housing and Community Services Department, for multifamily rental housing programs, is
30 increased by \$32,585,695, for affordable rental housing development.

31 “SECTION 55. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 4 (5), chapter 584, Oregon Laws 2025, for the biennium
33 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other
34 than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the
35 Housing and Community Services Department, for disaster recovery and resilience, is in-
36 creased by \$58,000,000, for wildfire recovery.

37 “SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 5, chapter 526, Oregon Laws 2025, for the biennium end-
39 ing June 30, 2027, as the maximum limit for payment of expenses from federal funds collected
40 or received by the Department of Veterans’ Affairs, is increased by \$134,000, for a federal
41 grant award.

42 “SECTION 57. Notwithstanding any other law limiting expenditures, the amount of
43 \$14,531,000 is established for the biennium ending June 30, 2027, as the maximum limit for
44 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
45 but excluding lottery funds and federal funds, collected or received by the Oregon Business

1 Development Department, for debt service.

2 “**SECTION 58.** In addition to and not in lieu of any other appropriation, there is appro-
3 priated to the Housing and Community Services Department, for the biennium ending June
4 30, 2027, out of the General Fund, the amount of \$280,201, for bond related activities.

5 “**SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (7), chapter 584, Oregon Laws 2025, for the biennium
7 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and federal funds from the United States
9 Department of Housing and Urban Development for contract services, but excluding lottery
10 funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected
11 or received by the Housing and Community Services Department, for Bond Activities, is de-
12 creased by \$1,708,000, for a budget realignment.

13 “**SECTION 60.** Notwithstanding any other law limiting expenditures, the amount of
14 \$72,343,000 is established for the biennium ending June 30, 2027, as the maximum limit for
15 payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts
16 and federal funds from the United States Department of Housing and Urban Development for
17 contract services, but excluding lottery funds and federal funds not described in this section,
18 collected or received by the Housing and Community Services Department, for debt service.

19 “**SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 10 (2), chapter 616, Oregon Laws 2025, for the biennium
21 ending June 30, 2027, as the maximum limit for payment of expenses by the Oregon Business
22 Development Department, from the Broadband Fund established by ORS 285A.167, for
23 infrastructure, is decreased by \$500,125, for a budget rebalance.

24 “**SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium
26 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys, or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds, collected or received by the Oregon Business Development Department, for
29 infrastructure, is increased by \$500,125, for broadband technical assistance.

30 “**SECTION 63.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Oregon Business Development Department by section 3, chapter 616,
32 Oregon Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants ap-
33 proved in section 9, chapter 109, Oregon Laws 2024, is decreased by \$14,204,299, for a budget
34 adjustment.

35 “**SECTION 64.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 11 (2), chapter 616, Oregon Laws 2025, for the biennium
37 ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys
38 allocated from the Administrative Services Economic Development Fund to the Oregon
39 Business Development Department, for business, innovation and trade, is decreased by
40 \$328,216, for a budget adjustment.

41 “**SECTION 65.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 11 (3), chapter 616, Oregon Laws 2025, for the biennium
43 ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys
44 allocated from the Administrative Services Economic Development Fund to the Oregon
45 Business Development Department, for infrastructure, is decreased by \$2,101,362, for a

1 **budget adjustment.**

2 **“SECTION 66.** Section 13, chapter 616, Oregon Laws 2025, is amended to read:

3 **“Sec. 13.** For the biennium beginning July 1, 2025, expenditures by the Oregon Business Development Department are not limited for:

4 “(1) Loans from the following funds:

5 “(a) Oregon Business Development Fund (ORS 285B.092), Oregon Entrepreneurial Development
6 Loan Fund (ORS 285B.758), Credit Enhancement Fund (ORS 285B.215) and Small Business Expansion
7 Loan Fund (ORS 285B.133).

8 “(b) Special Public Works Fund (ORS 285B.455), Water Fund (ORS 285B.563), Marine Navigation
9 Improvement Fund (ORS 777.267), Oregon Port Revolving Fund (ORS 285A.708), Safe Drinking Water
10 Revolving Loan Fund (ORS 285A.213)[,] **and** Brownfields Redevelopment Fund (ORS 285A.188) [*and*
11 *Oregon Brownfield Properties Revitalization Fund (ORS 285A.198)*].

12 “(2) Debt service, excluding debt service on lottery revenue bonds and general obligation bonds.

13 **“SECTION 67.** Notwithstanding any other law limiting expenditures, the limitation on
14 **expenditures established by section 157, chapter 628, Oregon Laws 2025, for the biennium**
15 **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**
16 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
17 **funds, collected or received by the Oregon Business Development Department, for**
18 **infrastructure, for expenses from the Housing Infrastructure Project Fund established by**
19 **ORS 285B.426 is increased by \$9,999,999.**

20 **“SECTION 68.** Notwithstanding any other law limiting expenditures, the limitation on
21 **expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium**
22 **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**
23 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
24 **funds, collected or received by the Oregon Business Development Department, for**
25 **infrastructure, is increased by \$5,000,000, for the Oregon Brownfield Properties Revitalization**
26 **Fund established by ORS 285A.198.**

27 **“SECTION 69.** Notwithstanding any other provision of law, the General Fund appropri-
28 **ation made to the Oregon Business Development Department by section 4 (1), chapter 616,**
29 **Oregon Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants ap-**
30 **proved in section 5, chapter 103, Oregon Laws 2024, for the City of Toledo, is decreased by**
31 **\$640,000, for a budget adjustment.**

32 **“SECTION 70.** Notwithstanding any other provision of law, the General Fund appropri-
33 **ation made to the Oregon Business Development Department by section 4 (2), chapter 616,**
34 **Oregon Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants ap-**
35 **proved in section 5, chapter 103, Oregon Laws 2024, for the City of McMinnville, is decreased**
36 **by \$2,000,000, for a budget adjustment.**

37 **“SECTION 71.** Notwithstanding any other provision of law, the General Fund appropri-
38 **ation made to the Oregon Business Development Department by section 5 (1), chapter 616,**
39 **Oregon Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants ap-**
40 **proved in section 2, chapter 475, Oregon Laws 2023, for Warm Springs water and wastewater**
41 **systems, is decreased by \$2,303,470, for a budget adjustment.**

42 **“SECTION 72.** Notwithstanding any other provision of law, the General Fund appropri-
43 **ation made to the Oregon Business Development Department by section 5 (2), chapter 616,**
44 **Oregon Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants ap-**
45

1 proved in section 2, chapter 475, Oregon Laws 2023, for St. Helens waterfront redevelopment,
2 is decreased by \$161,546, for a budget adjustment.

3 “SECTION 73. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Oregon Business Development Department by section 7 (1), chapter 616,
5 Oregon Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in
6 section 496, chapter 114, Oregon Laws 2024, for the Southern Oregon Historical Society, is
7 decreased by \$37,209, for a budget adjustment.

8 “SECTION 74. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Oregon Business Development Department by section 7 (2), chapter 616,
10 Oregon Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in
11 section 496, chapter 114, Oregon Laws 2024, for Friends of the Oregon Caves and Chateau, is
12 decreased by \$962, for a budget adjustment.

13 “SECTION 75. Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Oregon Business Development Department by section 7 (4), chapter 616,
15 Oregon Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in
16 section 496, chapter 114, Oregon Laws 2024, for the Clatsop County Historical Society, is de-
17 creased by \$252,992, for a budget adjustment.

18 “SECTION 76. Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Oregon Business Development Department by section 7 (5), chapter 616,
20 Oregon Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in
21 section 496, chapter 114, Oregon Laws 2024, for the Black United Fund of Oregon, is de-
22 creased by \$224,580, for a budget adjustment.

23 “SECTION 77. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Oregon Business Development Department by section 7 (6), chapter 616,
25 Oregon Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in
26 section 496, chapter 114, Oregon Laws 2024, for the Very Little Theatre, is decreased by
27 \$36,339, for a budget adjustment.

28 “SECTION 78. Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Oregon Business Development Department by section 7 (7), chapter 616,
30 Oregon Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in
31 section 496, chapter 114, Oregon Laws 2024, for the Portland Institute for Contemporary Art,
32 is decreased by \$135,625, for a budget adjustment.

33 “SECTION 79. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 11 (1), chapter 616, Oregon Laws 2025, for the biennium
35 ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys
36 allocated from the Administrative Services Economic Development Fund to the Oregon
37 Business Development Department, for operations, is increased by \$167,011, for implementa-
38 tion of chapter __, Oregon Laws 2026 (Enrolled Senate Bill 1507).

39 “SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 11 (2), chapter 616, Oregon Laws 2025, for the biennium
41 ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys
42 allocated from the Administrative Services Economic Development Fund to the Oregon
43 Business Development Department, for business, innovation and trade, is increased by
44 \$1,142,010, for implementation of chapter __, Oregon Laws 2026 (Enrolled Senate Bill 1507).

45 “SECTION 81. In addition to and not in lieu of any other appropriation, there is appro-

1 priated to the Oregon Business Development Department, for the biennium ending June 30,
2 2027, out of the General Fund, the amount of \$5,000,000, for deposit into the Industrial Site
3 Loan Fund established by ORS 285B.046.

4 “**SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium
6 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
8 funds, collected or received by the Oregon Business Development Department, for
9 infrastructure, is increased by \$15,000,000, for expenditures from the Industrial Site Loan
10 Fund established by ORS 285B.046.

11 “**SECTION 83.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 11 (5), chapter 616, Oregon Laws 2025, for the biennium
13 ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys
14 allocated from the Administrative Services Economic Development Fund to the Oregon
15 Business Development Department, for lottery bond debt service, is increased by \$2,246,549.

16 “**SECTION 84.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium
18 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
20 funds, collected or received by the Oregon Business Development Department, for
21 infrastructure, is increased by \$689,078, for the costs of bond issuance.

22 “**SECTION 85.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium
24 ending June 30, 2027, as the maximum limit for payment of expenditures from fees, moneys
25 or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds, collected or received by the Oregon Business Development Department, for
27 infrastructure, is increased by the following amounts, to be distributed as grants to the fol-
28 lowing entities for the following purposes:

29 “(1) City of Vale, Water System Improvements: \$3,000,000.

30 “(2) City of Gold Hill, Gold Hill Water Lines: \$1,500,000.

31 “(3) City of Warrenton, New Wastewater Treatment Plant: \$4,000,000.

32 “(4) City of Philomath, N 19th Street Sewer Infrastructure for Housing Production:
33 \$2,650,000.

34 “(5) City of Eugene, Clear Lake Road Economic Development Infrastructure: \$5,000,000.

35 “(6) Terrebonne Sanitary District, Terrebonne STEP Wastewater Collection System:
36 \$2,400,000.

37 “(7) City of Carlton, SE Carlton Water Distribution Improvements: \$1,800,000.

38 “(8) City of Lebanon, Lebanon Wastewater Treatment Plant Biosolids Project: \$2,000,000.

39 “(9) City of St. Paul, Main Water Line Repair/Replacement: \$2,614,150.

40 “(10) City of Lafayette, Canyon View Pump Station Replacement: \$1,400,000.

41 “(11) City of Chiloquin, New Regulatory Compliant Wastewater Treatment Facility:
42 \$4,274,549.

43 “(12) City of Silverton, New Wastewater Treatment Plant: \$5,000,000.

44 “(13) City of Grants Pass, Spalding Industrial Park Wastewater Infrastructure Upgrade:
45 \$2,000,000.

1 “**SECTION 86.** In addition to and not in lieu of any other appropriation, there are appro-
2 priated to the Oregon Business Development Department, for the biennium ending June 30,
3 2027, out of the General Fund, for infrastructure, the following amounts, to be distributed
4 as grants to the following entities for the following purposes:

5 “(1) Crescent Sanitary District, Gilchrist/Crescent Wastewater Infrastructure Stabiliza-
6 tion Rehabilitation Study: \$100,000.

7 “(2) City of Falls City, Dayton Street Water-Wastewater Bridge: \$700,000.

8 “**SECTION 87.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (3), chapter 584, Oregon Laws 2025, for the biennium
10 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and federal funds from the United States
12 Department of Housing and Urban Development for contract services, but excluding lottery
13 funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected
14 or received by the Housing and Community Services Department, for Multifamily Rental
15 Housing Programs, is decreased by \$20,000,000, for housing project revolving loans.

16 “**SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (3), chapter 584, Oregon Laws 2025, for the biennium
18 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and federal funds from the United States
20 Department of Housing and Urban Development for contract services, but excluding lottery
21 funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected
22 or received by the Housing and Community Services Department, for Multifamily Rental
23 Housing Programs, is increased by \$20,000,000, for below-market, short-term loans for the
24 development of mixed income housing pursuant to section 2, chapter __, Oregon Laws 2026
25 (Enrolled Senate Bill 1567).

26 “**SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (7), chapter 584, Oregon Laws 2025, for the biennium
28 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts and federal funds from the United States
30 Department of Housing and Urban Development for contract services, but excluding lottery
31 funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected
32 or received by the Housing and Community Services Department, for Bond Activities, is in-
33 creased by \$890,000, for the costs of bond issuance.

34 “**SECTION 90.** In addition to and not in lieu of any other appropriation, there is appro-
35 priated to the Oregon Business Development Department, for the biennium ending June 30,
36 2027, out of the General Fund, the amount of \$10,000,000, for deposit into the Regional
37 Infrastructure Fund established by section 3, chapter 786, Oregon Laws 2013, for grants to
38 local and tribal governments with populations under 25,000 for infrastructure projects, in-
39 cluding long-range planning, research and design.

40 “**SECTION 91.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium
42 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
44 funds, collected or received by the Oregon Business Development Department, for
45 infrastructure, is increased by \$10,000,000, for grants to local and tribal governments with

1 populations under 25,000 for infrastructure projects, including long-range planning, research
2 and design, from the Regional Infrastructure Fund established by section 3, chapter 786,
3 Oregon Laws 2013.

4
5 **“EDUCATION PROGRAM AREA**

6
7 **“SECTION 92.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Education by section 1 (1), chapter 608, Oregon Laws 2025,
9 for the biennium ending June 30, 2027, for operations, is increased by \$468,750, for the State
10 School Fund modernization project.

11 **“SECTION 93.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 8 (1), chapter 548, Oregon Laws 2025, for the biennium
13 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
15 funds and funds described in sections 12 to 16, chapter 548, Oregon Laws 2025, collected or
16 received by the Higher Education Coordinating Commission, for Higher Education Coordi-
17 nating Commission programs and related grants, is decreased by \$100,000, for a budget rea-
18 lignment.

19 **“SECTION 94.** Notwithstanding any other law limiting expenditures, the amount of
20 \$4,607,147 is established for the biennium ending June 30, 2027, as the maximum limit for
21 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
22 but excluding lottery funds and federal funds and funds described in sections 12 to 16, chap-
23 ter 548, Oregon Laws 2025, collected or received by the Higher Education Coordinating
24 Commission, for costs of bond issuance.

25 **“SECTION 95.** Notwithstanding any other law limiting expenditures, the amount of
26 \$240,000 is established for the biennium ending June 30, 2027, as the maximum limit for pay-
27 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
28 excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter
29 548, Oregon Laws 2025, collected or received by the Higher Education Coordinating Commis-
30 sion, for debt service other than debt service described in section 8 (2), chapter 548, Oregon
31 Laws 2025.

32 **“SECTION 96.** Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Department of Education by section 1, chapter 422, Oregon Laws 2025, for
34 the biennium ending June 30, 2027, for the State School Fund, is increased by \$7,183,130, for
35 a budget rebalance.

36 **“SECTION 97.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 4, chapter 422, Oregon Laws 2025, for the biennium end-
38 ing June 30, 2027, as the maximum limit for payment of expenses by the Department of Ed-
39 ucation from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
40 lottery funds and federal funds, collected or received by the department for the State School
41 Fund from the Fund for Student Success established under ORS 327.001, is decreased by
42 \$7,183,130, for a budget rebalance.

43 **“SECTION 98.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 5, chapter 608, Oregon Laws 2025, for the biennium end-
45 ing June 30, 2027, as the maximum limit for payment of expenses from lottery moneys allo-

1 cated from the Administrative Services Economic Development Fund for deposit in the
2 School Capital Matching Fund established under ORS 286A.806 as described in section 4, Ar-
3 ticle XI-P, of the Oregon Constitution, is decreased by \$2,710,537, for a budget rebalance.

4 “SECTION 99. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2, chapter 525, Oregon Laws 2025, for the biennium end-
6 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other
7 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
8 collected or received by the Teacher Standards and Practices Commission, for general oper-
9 ations, is decreased by \$1,162,523, for a budget realignment.

10 “SECTION 100. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 4 (2), chapter 607, Oregon Laws 2025, for the biennium
12 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds
13 collected or received by the Department of Early Learning and Care, for early learning pro-
14 grams, is increased by \$67,232,651, for employment related day care subsidies.

15 “SECTION 101. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2, chapter 422, Oregon Laws 2025, for the biennium end-
17 ing June 30, 2027, as the maximum limit for payment of expenses from lottery moneys allo-
18 cated from the Administrative Services Economic Development Fund to the Department of
19 Education for the State School Fund, is decreased by \$22,339,096, for a budget realignment.

20 “SECTION 102. Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Department of Education by section 1, chapter 422, Oregon Laws 2025, for
22 the biennium ending June 30, 2027, for the State School Fund, is increased by \$22,339,096, for
23 a budget realignment.

24 “SECTION 103. Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Department of Early Learning and Care by section 1 (2), chapter 607,
26 Oregon Laws 2025, for the biennium ending June 30, 2027, for early learning programs, is
27 decreased by \$34,210,392, for a budget realignment.

28 “SECTION 104. Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 5 (2), chapter 607, Oregon Laws 2025, for the biennium
30 ending June 30, 2027, as the maximum limit for payment of expenses for operations, grants-
31 in-aid, program costs and purchased services by the Department of Early Learning and Care
32 from corporate activity tax funds transferred from the Early Learning Account by the De-
33 partment of Education, for early learning programs, is increased by \$34,210,392, for a budget
34 realignment.

35 “SECTION 105. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 11, chapter 608, Oregon Laws 2025, for the biennium
37 ending June 30, 2027, as the maximum limit for payments of grants-in-aid, program costs and
38 purchased services by the Department of Education from the Student Investment Account
39 established under ORS 327.175, is increased by \$2,120,888, for grants.

40 “SECTION 106. Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Education by section 2 (3), chapter 608, Oregon Laws 2025,
42 for the biennium ending June 30, 2027, for youth development programs, is increased by
43 \$1,900,000, for the East Multnomah Outreach, Prevention, and Intervention program.

44 “SECTION 107. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 183, chapter 628, Oregon Laws 2025, for the biennium

1 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
3 funds, collected or received by the Higher Education Coordinating Commission, for costs of
4 bond issuance for community colleges, is decreased by \$15,000.

5 “SECTION 108. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 8 (2), chapter 608, Oregon Laws 2025, for the biennium
7 ending June 30, 2027, as the maximum limit for payment of grants-in-aid, program costs and
8 purchased services from fees, moneys or other revenues, including Miscellaneous Receipts,
9 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-
10 ceived by the Department of Education for programs other than those specified in sections
11 7 and 16, chapter 608, Oregon Laws 2025, for all other grants, is increased by \$2,000,000, for
12 expenditures from the Healthy School Facilities Fund established under ORS 332.337.

13 “SECTION 109. Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter 548,
15 Oregon Laws 2025, for the biennium ending June 30, 2027, for Higher Education Coordinating
16 Commission programs and operations, is increased by \$500,000, for a Southern Oregon Uni-
17 versity long-term financial sustainability plan.

18 “SECTION 110. Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter 548,
20 Oregon Laws 2025, for the biennium ending June 30, 2027, for Higher Education Coordinating
21 Commission programs and operations, is increased by \$2,500,000, for proposals to increase the
22 resilience and sustainability of Oregon’s post-secondary system.

23
24 “HUMAN SERVICES PROGRAM AREA
25

26 “SECTION 111. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Oregon Health Authority by section 1 (1), chapter 587, Oregon Laws 2025,
28 for the biennium ending June 30, 2027, for Medicaid, is increased by \$289,071, for nonstate
29 employee compensation changes.

30 “SECTION 112. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 5 (1), chapter 587, Oregon Laws 2025, for the biennium
32 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
33 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or
34 received by the Oregon Health Authority, for Medicaid, is increased by \$395,933, for nonstate
35 employee compensation changes.

36 “SECTION 113. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Department of Human Services by section 1 (6), chapter 549, Oregon Laws
38 2025, for the biennium ending June 30, 2027, for aging and people with disabilities programs,
39 is increased by \$38,310,820, for nonstate employee compensation changes.

40 “SECTION 114. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 3 (6), chapter 549, Oregon Laws 2025, for the biennium
42 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
43 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
44 received by the Department of Human Services, for aging and people with disabilities pro-
45 grams, is increased by \$67,806,701, for nonstate employee compensation changes.

1 “**SECTION 115.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Department of Human Services by section 1 (7), chapter 549, Oregon Laws
3 2025, for the biennium ending June 30, 2027, for intellectual/developmental disabilities pro-
4 grams, is increased by \$36,400,109, for nonstate employee compensation changes.

5 “**SECTION 116.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 3 (7), chapter 549, Oregon Laws 2025, for the biennium
7 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
8 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
9 received by the Department of Human Services, for intellectual/developmental disabilities
10 programs, is increased by \$64,152,677, for nonstate employee compensation changes.

11 “**SECTION 117.** Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Department of Human Services by section 1 (1), chapter 549, Oregon Laws
13 2025, for the biennium ending June 30, 2027, for central services, is increased by \$8,457,721,
14 for a budget rebalance.

15 “**SECTION 118.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (1), chapter 549, Oregon Laws 2025, for the biennium
17 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
19 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
20 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
21 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-
22 ment of Human Services, for central services, is decreased by \$723,224, for a budget rebal-
23 ance.

24 “**SECTION 119.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 3 (1), chapter 549, Oregon Laws 2025, for the biennium
26 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
27 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
28 received by the Department of Human Services, for central services, is decreased by
29 \$7,955,872, for a budget rebalance.

30 “**SECTION 120.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Department of Human Services by section 1 (2), chapter 549, Oregon Laws
32 2025, for the biennium ending June 30, 2027, for state assessments and enterprise-wide costs,
33 is decreased by \$772,134, for a budget rebalance.

34 “**SECTION 121.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (2), chapter 549, Oregon Laws 2025, for the biennium
36 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
38 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
39 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
40 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-
41 ment of Human Services, for state assessments and enterprise-wide costs, is decreased by
42 \$106,601, for a budget rebalance.

43 “**SECTION 122.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 3 (2), chapter 549, Oregon Laws 2025, for the biennium
45 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,

1 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
2 received by the Department of Human Services, for state assessments and enterprise-wide
3 costs, is decreased by \$1,090,796, for a budget rebalance.

4 “SECTION 123. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (8), chapter 549, Oregon Laws 2025, for the biennium
6 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
8 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
9 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
10 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-
11 ment of Human Services, for shared services, is increased by \$1,052,775, for a budget rebal-
12 ance.

13 “SECTION 124. Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Department of Human Services by section 1 (3), chapter 549, Oregon Laws
15 2025, for the biennium ending June 30, 2027, for self-sufficiency programs, is decreased by
16 \$2,421,862, for a budget rebalance.

17 “SECTION 125. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (3), chapter 549, Oregon Laws 2025, for the biennium
19 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
21 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
22 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
23 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-
24 ment of Human Services, for self-sufficiency programs, is increased by \$965,025, for a budget
25 rebalance.

26 “SECTION 126. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 3 (3), chapter 549, Oregon Laws 2025, for the biennium
28 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
29 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
30 received by the Department of Human Services, for self-sufficiency programs, is decreased
31 by \$9,266,956, for a budget rebalance.

32 “SECTION 127. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Department of Human Services by section 1 (4), chapter 549, Oregon Laws
34 2025, for the biennium ending June 30, 2027, for vocational rehabilitation services, is in-
35 creased by \$12,201,183, for a budget rebalance.

36 “SECTION 128. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (4), chapter 549, Oregon Laws 2025, for the biennium
38 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
40 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
41 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
42 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-
43 ment of Human Services, for vocational rehabilitation services, is increased by \$2,073,047, for
44 a budget rebalance.

45 “SECTION 129. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 3 (4), chapter 549, Oregon Laws 2025, for the biennium
2 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
3 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
4 received by the Department of Human Services, for vocational rehabilitation services, is in-
5 creased by \$7,343,326, for a budget rebalance.

6 “SECTION 130. Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Department of Human Services by section 1 (6), chapter 549, Oregon Laws
8 2025, for the biennium ending June 30, 2027, for aging and people with disabilities programs,
9 is increased by \$18,141,440, for a budget rebalance.

10 “SECTION 131. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (6), chapter 549, Oregon Laws 2025, for the biennium
12 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
14 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
15 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
16 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-
17 ment of Human Services, for aging and people with disabilities programs, is increased by
18 \$35,579,425, for a budget rebalance.

19 “SECTION 132. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (10), chapter 549, Oregon Laws 2025, for the biennium
21 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
23 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
24 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
25 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-
26 ment of Human Services, for aging and people with disabilities - ARPA State Fiscal Recovery
27 Fund moneys for long term care workforce development and emergency preparedness, is in-
28 creased by \$437,875, for a budget rebalance.

29 “SECTION 133. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 3 (6), chapter 549, Oregon Laws 2025, for the biennium
31 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
32 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
33 received by the Department of Human Services, for aging and people with disabilities pro-
34 grams, is increased by \$84,937,295, for a budget rebalance.

35 “SECTION 134. Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Department of Human Services by section 1 (7), chapter 549, Oregon Laws
37 2025, for the biennium ending June 30, 2027, for intellectual/developmental disabilities pro-
38 grams, is increased by \$47,642,083, for a budget rebalance.

39 “SECTION 135. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (7), chapter 549, Oregon Laws 2025, for the biennium
41 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
43 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
44 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
45 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-

1 ment of Human Services, for intellectual/developmental disabilities programs, is increased
2 by \$17,321, for a budget rebalance.

3 “**SECTION 136.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 3 (7), chapter 549, Oregon Laws 2025, for the biennium
5 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
6 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
7 received by the Department of Human Services, for intellectual/developmental disabilities
8 programs, is increased by \$140,402,304, for a budget rebalance.

9 “**SECTION 137.** Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of Human Services by section 1 (5), chapter 549, Oregon Laws
11 2025, for the biennium ending June 30, 2027, for child welfare programs, is increased by
12 \$25,209,561, for a budget rebalance.

13 “**SECTION 138.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (5), chapter 549, Oregon Laws 2025, for the biennium
15 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
17 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
18 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
19 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-
20 ment of Human Services, for child welfare programs, is increased by \$53,390, for a budget
21 rebalance.

22 “**SECTION 139.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 3 (5), chapter 549, Oregon Laws 2025, for the biennium
24 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
25 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
26 received by the Department of Human Services, for child welfare programs, is increased by
27 \$12,373,632, for a budget rebalance.

28 “**SECTION 140.** Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Department of Human Services by section 1 (8), chapter 549, Oregon Laws
30 2025, for the biennium ending June 30, 2027, for Oregon Eligibility Partnership, is decreased
31 by \$17,389,276, for a budget rebalance.

32 “**SECTION 141.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (9), chapter 549, Oregon Laws 2025, for the biennium
34 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
36 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
37 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
38 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-
39 ment of Human Services, for Oregon Eligibility Partnership, is increased by \$873,598, for a
40 budget rebalance.

41 “**SECTION 142.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 3 (8), chapter 549, Oregon Laws 2025, for the biennium
43 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
44 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
45 received by the Department of Human Services, for Oregon Eligibility Partnership, is de-

1 **creased by \$18,204,566, for a budget rebalance.**

2 **“SECTION 143. Notwithstanding any other provision of law, the General Fund appropri-**
3 **ation made to the Oregon Health Authority by section 1 (1), chapter 587, Oregon Laws 2025,**
4 **for the biennium ending June 30, 2027, for Medicaid, is decreased by \$130,201,623, for a budget**
5 **rebalance.**

6 **“SECTION 144. Notwithstanding any other provision of law, the General Fund appropri-**
7 **ation made to the Oregon Health Authority by section 1 (2), chapter 587, Oregon Laws 2025,**
8 **for the biennium ending June 30, 2027, for behavioral health, is decreased by \$8,889,286, for**
9 **a budget rebalance.**

10 **“SECTION 145. Notwithstanding any other provision of law, the General Fund appropri-**
11 **ation made to the Oregon Health Authority by section 1 (3), chapter 587, Oregon Laws 2025,**
12 **for the biennium ending June 30, 2027, for health policy and analytics, is decreased by**
13 **\$652,498, for a budget rebalance.**

14 **“SECTION 146. Notwithstanding any other provision of law, the General Fund appropri-**
15 **ation made to the Oregon Health Authority by section 1 (4), chapter 587, Oregon Laws 2025,**
16 **for the biennium ending June 30, 2027, for public health, is decreased by \$1,041,449, for a**
17 **budget rebalance.**

18 **“SECTION 147. Notwithstanding any other provision of law, the General Fund appropri-**
19 **ation made to the Oregon Health Authority by section 1 (5), chapter 587, Oregon Laws 2025,**
20 **for the biennium ending June 30, 2027, for Oregon State Hospital, is decreased by \$1,143,853,**
21 **for a budget rebalance.**

22 **“SECTION 148. Notwithstanding any other provision of law, the General Fund appropri-**
23 **ation made to the Oregon Health Authority by section 1 (6), chapter 587, Oregon Laws 2025,**
24 **for the biennium ending June 30, 2027, for central services, is decreased by \$123,230, for a**
25 **budget rebalance.**

26 **“SECTION 149. Notwithstanding any other provision of law, the General Fund appropri-**
27 **ation made to the Oregon Health Authority by section 1 (7), chapter 587, Oregon Laws 2025,**
28 **for the biennium ending June 30, 2027, for state assessments and enterprise-wide costs, is**
29 **increased by \$1,458,137, for a budget rebalance.**

30 **“SECTION 150. Notwithstanding any other law limiting expenditures, the limitation on**
31 **expenditures established by section 2 (1), chapter 587, Oregon Laws 2025, for the biennium**
32 **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**
33 **other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-**
34 **ceipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-**
35 **tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,**
36 **collected or received by the Oregon Health Authority, for Medicaid, is increased by**
37 **\$32,552,383, for a budget rebalance.**

38 **“SECTION 151. Notwithstanding any other law limiting expenditures, the limitation on**
39 **expenditures established by section 2 (2), chapter 587, Oregon Laws 2025, for the biennium**
40 **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**
41 **other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-**
42 **ceipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-**
43 **tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,**
44 **collected or received by the Oregon Health Authority, for behavioral health, is decreased by**
45 **\$43,211,683, for a budget rebalance.**

1 **“SECTION 152.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (3), chapter 587, Oregon Laws 2025, for the biennium
3 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
5 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
6 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,
7 collected or received by the Oregon Health Authority, for health policy and analytics, is in-
8 creased by \$12,876, for a budget rebalance.

9 **“SECTION 153.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (5), chapter 587, Oregon Laws 2025, for the biennium
11 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
13 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
14 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,
15 collected or received by the Oregon Health Authority, for public health, is decreased by
16 \$1,859,445, for a budget rebalance.

17 **“SECTION 154.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (8), chapter 587, Oregon Laws 2025, for the biennium
19 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
21 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
22 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,
23 collected or received by the Oregon Health Authority, for central services, is increased by
24 \$52,626, for a budget rebalance.

25 **“SECTION 155.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (9), chapter 587, Oregon Laws 2025, for the biennium
27 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
29 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
30 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,
31 collected or received by the Oregon Health Authority, for state assessments and enterprise-
32 wide costs, is decreased by \$34,452, for a budget rebalance.

33 **“SECTION 156.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (10), chapter 587, Oregon Laws 2025, for the biennium
35 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
37 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
38 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,
39 collected or received by the Oregon Health Authority, for shared administrative services, is
40 increased by \$572,425, for a budget rebalance.

41 **“SECTION 157.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 3 (1), chapter 587, Oregon Laws 2025, for the biennium
43 ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys
44 allocated from the Administrative Services Economic Development Fund to the Oregon
45 Health Authority, for Medicaid, is decreased by \$3,519,334, for a budget rebalance.

1 **“SECTION 158.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 3 (2), chapter 587, Oregon Laws 2025, for the biennium
3 ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys
4 allocated from the Administrative Services Economic Development Fund to the Oregon
5 Health Authority, for behavioral health, is increased by \$3,519,334, for a budget rebalance.

6 **“SECTION 159.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 5 (1), chapter 587, Oregon Laws 2025, for the biennium
8 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
9 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or
10 received by the Oregon Health Authority, for Medicaid, is decreased by \$508,443,793, for a
11 budget rebalance.

12 **“SECTION 160.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 5 (2), chapter 587, Oregon Laws 2025, for the biennium
14 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
15 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or
16 received by the Oregon Health Authority, for behavioral health, is increased by \$15,848,763,
17 for a budget rebalance.

18 **“SECTION 161.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 5 (3), chapter 587, Oregon Laws 2025, for the biennium
20 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
21 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or
22 received by the Oregon Health Authority, for health policy and analytics, is decreased by
23 \$125,709, for a budget rebalance.

24 **“SECTION 162.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 5 (4), chapter 587, Oregon Laws 2025, for the biennium
26 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
27 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or
28 received by the Oregon Health Authority, for public health, is decreased by \$110,468, for a
29 budget rebalance.

30 **“SECTION 163.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 5 (6), chapter 587, Oregon Laws 2025, for the biennium
32 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
33 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or
34 received by the Oregon Health Authority, for central services, is increased by \$17,569, for a
35 budget rebalance.

36 **“SECTION 164.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 5 (7), chapter 587, Oregon Laws 2025, for the biennium
38 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
39 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or
40 received by the Oregon Health Authority, for state assessments and enterprise-wide costs,
41 is increased by \$7,197,978, for a budget rebalance.

42 **“SECTION 165.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Oregon Health Authority by section 1 (1), chapter 587, Oregon Laws 2025,
44 for the biennium ending June 30, 2027, for Medicaid, is increased by \$158,406,094, for budget-
45 ary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law

1 119-21).

2 “SECTION 166. Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Oregon Health Authority by section 1 (3), chapter 587, Oregon Laws 2025,
4 for the biennium ending June 30, 2027, for health policy and analytics, is increased by \$90,880,
5 for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States
6 Public Law 119-21).

7 “SECTION 167. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Oregon Health Authority by section 1 (4), chapter 587, Oregon Laws 2025,
9 for the biennium ending June 30, 2027, for public health, is increased by \$2,490,000, for budg-
10 etary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law
11 119-21).

12 “SECTION 168. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Oregon Health Authority by section 1 (7), chapter 587, Oregon Laws 2025,
14 for the biennium ending June 30, 2027, for state assessments and enterprise-wide costs, is
15 increased by \$799,907, for budgetary adjustments related to the 2025 Budget Reconciliation
16 Act (United States Public Law 119-21).

17 “SECTION 169. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (1), chapter 587, Oregon Laws 2025, for the biennium
19 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
21 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
22 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,
23 collected or received by the Oregon Health Authority, for Medicaid, is decreased by
24 \$156,000,000, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United
25 States Public Law 119-21).

26 “SECTION 170. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (9), chapter 587, Oregon Laws 2025, for the biennium
28 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
30 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
31 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,
32 collected or received by the Oregon Health Authority, for state assessments and enterprise-
33 wide costs, is increased by \$90,417, for budgetary adjustments related to the 2025 Budget
34 Reconciliation Act (United States Public Law 119-21).

35 “SECTION 171. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (10), chapter 587, Oregon Laws 2025, for the biennium
37 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
39 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
40 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,
41 collected or received by the Oregon Health Authority, for shared administrative services, is
42 increased by \$1,428,616, for budgetary adjustments related to the 2025 Budget Reconciliation
43 Act (United States Public Law 119-21).

44 “SECTION 172. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 5 (1), chapter 587, Oregon Laws 2025, for the biennium

1 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
2 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or
3 received by the Oregon Health Authority, for Medicaid, is decreased by \$204,638,399, for
4 budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public
5 Law 119-21).

6 “SECTION 173. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 5 (3), chapter 587, Oregon Laws 2025, for the biennium
8 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
9 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or
10 received by the Oregon Health Authority, for health policy and analytics, is increased by
11 \$83,889, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United
12 States Public Law 119-21).

13 “SECTION 174. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 5 (7), chapter 587, Oregon Laws 2025, for the biennium
15 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
16 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or
17 received by the Oregon Health Authority, for state assessments and enterprise-wide costs,
18 is increased by \$602,563, for budgetary adjustments related to the 2025 Budget Reconciliation
19 Act (United States Public Law 119-21).

20 “SECTION 175. Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Department of Human Services by section 1 (1), chapter 549, Oregon Laws
22 2025, for the biennium ending June 30, 2027, for central services, is increased by \$5,161,232,
23 for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States
24 Public Law 119-21).

25 “SECTION 176. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (1), chapter 549, Oregon Laws 2025, for the biennium
27 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
29 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
30 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
31 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-
32 ment of Human Services, for central services, is increased by \$139,235, for budgetary ad-
33 justments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

34 “SECTION 177. Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 3 (1), chapter 549, Oregon Laws 2025, for the biennium
36 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
37 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
38 received by the Department of Human Services, for central services, is increased by \$143,837,
39 for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States
40 Public Law 119-21).

41 “SECTION 178. Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of Human Services by section 1 (2), chapter 549, Oregon Laws
43 2025, for the biennium ending June 30, 2027, for state assessments and enterprise-wide costs,
44 is increased by \$10,707,792, for budgetary adjustments related to the 2025 Budget Reconcil-
45 iation Act (United States Public Law 119-21).

1 **“SECTION 179.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (2), chapter 549, Oregon Laws 2025, for the biennium
3 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
5 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
6 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
7 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-
8 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
9 \$65,151, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United
10 States Public Law 119-21).

11 **“SECTION 180.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 3 (2), chapter 549, Oregon Laws 2025, for the biennium
13 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
14 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
15 received by the Department of Human Services, for state assessments and enterprise-wide
16 costs, is decreased by \$7,882,204, for budgetary adjustments related to the 2025 Budget Re-
17 conciliation Act (United States Public Law 119-21).

18 **“SECTION 181.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (8), chapter 549, Oregon Laws 2025, for the biennium
20 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
22 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
23 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
24 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-
25 ment of Human Services, for shared services, is increased by \$2,829,021, for budgetary ad-
26 justments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

27 **“SECTION 182.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Department of Human Services by section 1 (3), chapter 549, Oregon Laws
29 2025, for the biennium ending June 30, 2027, for self-sufficiency programs, is increased by
30 \$9,607,496, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United
31 States Public Law 119-21).

32 **“SECTION 183.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 3 (3), chapter 549, Oregon Laws 2025, for the biennium
34 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
35 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
36 received by the Department of Human Services, for self-sufficiency programs, is increased
37 by \$6,451,188, for budgetary adjustments related to the 2025 Budget Reconciliation Act
38 (United States Public Law 119-21).

39 **“SECTION 184.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Department of Human Services by section 1 (6), chapter 549, Oregon Laws
41 2025, for the biennium ending June 30, 2027, for aging and people with disabilities programs,
42 is increased by \$2,851,345, for budgetary adjustments related to the 2025 Budget Reconcil-
43 iation Act (United States Public Law 119-21).

44 **“SECTION 185.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 3 (6), chapter 549, Oregon Laws 2025, for the biennium

1 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
2 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
3 received by the Department of Human Services, for aging and people with disabilities pro-
4 grams, is increased by \$2,206,117, for budgetary adjustments related to the 2025 Budget Re-
5 conciliation Act (United States Public Law 119-21).

6 “**SECTION 186.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Department of Human Services by section 1 (8), chapter 549, Oregon Laws
8 2025, for the biennium ending June 30, 2027, for Oregon Eligibility Partnership, is increased
9 by \$82,638,933, for budgetary adjustments related to the 2025 Budget Reconciliation Act
10 (United States Public Law 119-21).

11 “**SECTION 187.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (9), chapter 549, Oregon Laws 2025, for the biennium
13 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
15 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
16 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
17 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-
18 ment of Human Services, for Oregon Eligibility Partnership, is increased by \$3,637,795, for
19 budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public
20 Law 119-21).

21 “**SECTION 188.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 3 (8), chapter 549, Oregon Laws 2025, for the biennium
23 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
24 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
25 received by the Department of Human Services, for Oregon Eligibility Partnership, is in-
26 creased by \$8,678,575, for budgetary adjustments related to the 2025 Budget Reconciliation
27 Act (United States Public Law 119-21).

28 “**SECTION 189.** Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Department of Human Services by section 1 (3), chapter 549, Oregon Laws
30 2025, for the biennium ending June 30, 2027, for self-sufficiency programs, is increased by
31 \$3,481,309, for a budget realignment.

32 “**SECTION 190.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (3), chapter 549, Oregon Laws 2025, for the biennium
34 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
36 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
37 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
38 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-
39 ment of Human Services, for self-sufficiency programs, is decreased by \$3,481,309, for a
40 budget realignment.

41 “**SECTION 191.** Notwithstanding any other law limiting expenditures, the amount of
42 \$345,225,261 is established for the biennium ending June 30, 2027, as the maximum limit for
43 payment of expenses from federal funds, excluding federal funds described in section 2,
44 chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for the
45 Rural Health Transformation Program.

1 expenditures established by section 2 (3), chapter 522, Oregon Laws 2025, for the biennium
2 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and including reimbursements from federal
4 service agreements, but excluding lottery funds and federal funds not described in section
5 2, chapter 522, Oregon Laws 2025, collected or received by the Judicial Department, for the
6 State Court Facilities and Security Account, is decreased by \$6,940,350, for a budget realign-
7 ment.

8 “SECTION 202. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Judicial Department by section 1 (7), chapter 522, Oregon Laws 2025, for
10 the biennium ending June 30, 2027, for the State Court Facilities and Security Account, is
11 increased by \$6,940,350, for a budget realignment.

12 “SECTION 203. In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Judicial Department, for the biennium ending June 30, 2027, out of the General
14 Fund, the amount of \$2,400,000, for distribution to the Oregon State Bar for immigration le-
15 gal services.

16
17 “NATURAL RESOURCES PROGRAM AREA
18

19 “SECTION 204. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (3), chapter 419, Oregon Laws 2025, for the biennium
21 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts, and including federal funds for contract
23 services, but excluding lottery funds and federal funds not described in section 2, chapter 419,
24 Oregon Laws 2025, collected or received by the State Department of Agriculture, for natural
25 resources, is increased by \$372,490, for a Japanese beetle market access program.

26 “SECTION 205. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Environmental Quality by section 1 (4), chapter 426, Oregon
28 Laws 2025, for the biennium ending June 30, 2027, for agency management, is increased by
29 \$1,121,515, for cyberattack response and recovery.

30 “SECTION 206. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (4), chapter 520, Oregon Laws 2025, for the biennium
32 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
34 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
35 in section 2, chapter 520, Oregon Laws 2025, collected or received by the State Department
36 of Fish and Wildlife, for capital improvement, is increased by \$1,502,845, for rebuilding the
37 Klamath Hatchery hatch house.

38 “SECTION 207. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 4 (1), chapter 609, Oregon Laws 2025, for the biennium
40 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
41 other than those described in section 2, chapter 609, Oregon Laws 2025, collected or received
42 by the State Forestry Department, for agency administration, is increased by \$5,700,000, for
43 federal indirect charges.

44 “SECTION 208. Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the State Forestry Department by section 1 (2), chapter 609, Oregon Laws

1 2025, for the biennium ending June 30, 2027, for fire protection, is increased by \$11,600,000,
2 for centralized administration costs.

3 “SECTION 209. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 4 (2), chapter 609, Oregon Laws 2025, for the biennium
5 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
6 other than those described in section 2, chapter 609, Oregon Laws 2025, collected or received
7 by the State Forestry Department, for fire protection, is increased by \$4,984,799, to imple-
8 ment the Community Wildfire Defense Grant.

9 “SECTION 210. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the State Forestry Department by section 1 (2), chapter 609, Oregon Laws
11 2025, for the biennium ending June 30, 2027, for fire protection, is increased by \$69,463,157,
12 for the 2025 fire season.

13 “SECTION 211. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (2), chapter 609, Oregon Laws 2025, for the biennium
15 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and including federal funds from the United
17 States Forest Service for fire protection and for research projects, but excluding lottery
18 funds and federal funds not described in section 2, chapter 609, Oregon Laws 2025, collected
19 or received by the State Forestry Department, for fire protection, is increased by \$73,600,000,
20 for the 2025 fire season.

21 “SECTION 212. Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (1), chapter 551, Oregon Laws 2025, for the biennium
23 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
25 funds, collected or received by the Department of Land Conservation and Development, for
26 the planning program, is increased by \$202,013, for interagency agreements.

27 “SECTION 213. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 3, chapter 551, Oregon Laws 2025, for the biennium end-
29 ing June 30, 2027, as the maximum limit for payment of expenses from federal funds collected
30 or received by the Department of Land Conservation and Development, is increased by
31 \$4,599,793, for National Oceanic and Atmospheric Administration grant projects.

32 “SECTION 214. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 7 (1), chapter 338, Oregon Laws 2025, for the biennium
34 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds
35 collected or received by the Department of State Lands, for South Slough National Estuarine
36 Research Reserve operations, is increased by \$2,002,800, for land acquisition.

37 “SECTION 215. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 5, chapter 338, Oregon Laws 2025, for the biennium end-
39 ing June 30, 2027, as the maximum limit for payment of expenses by the Department of State
40 Lands from the Oregon Ocean Science Fund established by ORS 196.567, is increased by
41 \$300,000, for contract services and related expenses.

42 “SECTION 216. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 1 (3), chapter 363, Oregon Laws 2025, for the biennium
44 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal

1 funds, collected or received by the State Marine Board, for facilities construction and main-
2 tenance, is increased by \$216,000, for waterway access improvements and related program
3 activities.

4 “SECTION 217. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 1 (4), chapter 363, Oregon Laws 2025, for the biennium
6 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
8 funds, collected or received by the State Marine Board, for aquatic invasive species, is in-
9 creased by \$832,182, for aquatic invasive species prevention and monitoring activities.

10 “SECTION 218. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (5), chapter 524, Oregon Laws 2025, for the biennium
12 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
14 funds, collected or received by the State Parks and Recreation Department, for community
15 support and grants, is increased by \$10,000,000, for the Oregon Main Street Revitalization
16 Grant Program.

17 “SECTION 219. Notwithstanding any other law limiting expenditures, the amount of
18 \$459,722 is established for the biennium ending June 30, 2027, as the maximum limit for pay-
19 ment of expenses by the Water Resources Department from American Rescue Plan Act
20 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
21 ministrative Services and transferred to the Water Resources Department, for support of
22 fee-based programs.

23 “SECTION 220. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 8 (2), chapter 527, Oregon Laws 2025, for the biennium
25 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
27 funds, collected or received by the Oregon Watershed Enhancement Board, for grants, is
28 increased by \$35,000,000, for projects approved by the Environmental Restoration Council.

29 “SECTION 221. Notwithstanding any other law limiting expenditures, the amount of
30 \$9,000 is established for the biennium ending June 30, 2027, as the maximum limit for pay-
31 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the
32 proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation
33 and air quality grants, drinking water protection, laboratory accreditation and woodstove
34 grants and for smoke monitoring laboratory services, but excluding lottery funds and federal
35 funds not described in section 2, chapter 426, Oregon Laws 2025, collected or received by the
36 Department of Environmental Quality, for debt service.

37 “SECTION 222. Notwithstanding any other law limiting expenditures, the amount of
38 \$1,564,960 is established for the biennium ending June 30, 2027, as the maximum limit for
39 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
40 and including federal funds received under cooperative agreements with or contracts from
41 the Bureau of Reclamation of the United States Department of the Interior, the United
42 States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power
43 Administration and the National Fish and Wildlife Foundation, but excluding lottery funds
44 and federal funds not described in section 3, chapter 611, Oregon Laws 2025, collected or re-
45 ceived by the Water Resources Department, for debt service.

1 “**SECTION 223.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (2), chapter 551, Oregon Laws 2025, for the biennium
3 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
5 funds, collected or received by the Department of Land Conservation and Development, for
6 grant programs, is increased by \$4,350,409, for a budget adjustment.

7 “**SECTION 224.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Land Conservation and Development by section 1 (2),
9 chapter 551, Oregon Laws 2025, for the biennium ending June 30, 2027, for grant programs,
10 is decreased by \$3,500,000, for a budget rebalance.

11 “**SECTION 225.** In addition to and not in lieu of any other appropriation, there is appro-
12 priated to the Department of Land Conservation and Development, for the biennium ending
13 June 30, 2027, out of the General Fund, the amount of \$3,500,000, for deposit into the Housing
14 Accountability and Production Office Fund established by ORS 197A.820, for housing-related
15 grants.

16 “**SECTION 226.** Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Water Resources Department by section 1 (1), chapter 611, Oregon Laws
18 2025, for the biennium ending June 30, 2027, for administrative services, is increased by
19 \$391,747, for a budget realignment.

20 “**SECTION 227.** Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Water Resources Department by section 1 (2), chapter 611, Oregon Laws
22 2025, for the biennium ending June 30, 2027, for field services, is decreased by \$660,026, for a
23 budget realignment.

24 “**SECTION 228.** Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Water Resources Department by section 1 (3), chapter 611, Oregon Laws
26 2025, for the biennium ending June 30, 2027, for water rights and adjudications, is increased
27 by \$472,502, for a budget realignment.

28 “**SECTION 229.** Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Water Resources Department by section 1 (4), chapter 611, Oregon Laws
30 2025, for the biennium ending June 30, 2027, for technical services, is decreased by \$65,863,
31 for a budget realignment.

32 “**SECTION 230.** Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Water Resources Department by section 1 (5), chapter 611, Oregon Laws
34 2025, for the biennium ending June 30, 2027, for the director’s office, is decreased by \$138,360,
35 for a budget realignment.

36 “**SECTION 231.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 3 (1), chapter 611, Oregon Laws 2025, for the biennium
38 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts and including federal funds received under
40 cooperative agreements with or contracts from the Bureau of Reclamation of the United
41 States Department of the Interior, the United States Army Corps of Engineers, the United
42 States Geological Survey, the Bonneville Power Administration and the National Fish and
43 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
44 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department,
45 for administrative services, is increased by \$8,002, for a budget realignment.

1 **“SECTION 232.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 3 (2), chapter 611, Oregon Laws 2025, for the biennium
3 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and including federal funds received under
5 cooperative agreements with or contracts from the Bureau of Reclamation of the United
6 States Department of the Interior, the United States Army Corps of Engineers, the United
7 States Geological Survey, the Bonneville Power Administration and the National Fish and
8 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
9 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department,
10 for field services, is increased by \$19,643, for a budget realignment.

11 **“SECTION 233.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 3 (3), chapter 611, Oregon Laws 2025, for the biennium
13 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and including federal funds received under
15 cooperative agreements with or contracts from the Bureau of Reclamation of the United
16 States Department of the Interior, the United States Army Corps of Engineers, the United
17 States Geological Survey, the Bonneville Power Administration and the National Fish and
18 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
19 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department,
20 for water rights and adjudications, is decreased by \$23,332, for a budget realignment.

21 **“SECTION 234.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 3 (4), chapter 611, Oregon Laws 2025, for the biennium
23 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts and including federal funds received under
25 cooperative agreements with or contracts from the Bureau of Reclamation of the United
26 States Department of the Interior, the United States Army Corps of Engineers, the United
27 States Geological Survey, the Bonneville Power Administration and the National Fish and
28 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
29 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department,
30 for technical services, is decreased by \$4,313, for a budget realignment.

31 **“SECTION 235.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 3 (4), chapter 611, Oregon Laws 2025, for the biennium
33 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts and including federal funds received under
35 cooperative agreements with or contracts from the Bureau of Reclamation of the United
36 States Department of the Interior, the United States Army Corps of Engineers, the United
37 States Geological Survey, the Bonneville Power Administration and the National Fish and
38 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
39 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department,
40 for technical services, is decreased by \$1,000,000, for a budget rebalance.

41 **“SECTION 236.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 3 (5), chapter 611, Oregon Laws 2025, for the biennium
43 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts and including federal funds received under
45 cooperative agreements with or contracts from the Bureau of Reclamation of the United

1 States Department of the Interior, the United States Army Corps of Engineers, the United
2 States Geological Survey, the Bonneville Power Administration and the National Fish and
3 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
4 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department,
5 for the director's office, is increased by \$1,000,000, for a budget rebalance.

6 **"SECTION 237.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Columbia River Gorge Commission by section 1, chapter 334, Oregon Laws
8 2025, for the biennium ending June 30, 2027, is increased by \$75,000, for information technol-
9 ogy.

10 **"SECTION 238.** Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Columbia River Gorge Commission by section 1, chapter 334, Oregon Laws
12 2025, for the biennium ending June 30, 2027, is increased by \$8,000, for shared services.

13 **"SECTION 239.** Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Columbia River Gorge Commission by section 1, chapter 334, Oregon Laws
15 2025, for the biennium ending June 30, 2027, is increased by \$45,000, for commission expenses.

16 **"SECTION 240.** Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Department of Environmental Quality by section 1 (3), chapter 426, Oregon
18 Laws 2025, for the biennium ending June 30, 2027, for land quality, is increased by \$407,871,
19 for the 2025 Rowena fire.

20 **"SECTION 241.** Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Land Use Board of Appeals by section 1, chapter 428, Oregon Laws 2025,
22 for the biennium ending June 30, 2027, is increased by \$33,504, for Oregon Department of
23 Administrative Services charges.

24 **"SECTION 242.** Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Land Use Board of Appeals by section 1, chapter 428, Oregon Laws 2025,
26 for the biennium ending June 30, 2027, is increased by \$24,025, for contract human resources.

27 **"SECTION 243.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2, chapter 424, Oregon Laws 2025, for the biennium end-
29 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other
30 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
31 collected or received by the State Department of Energy, is increased by \$513,984, for climate
32 strategy and initiatives.

33 **"SECTION 244.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2, chapter 424, Oregon Laws 2025, for the biennium end-
35 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other
36 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
37 collected or received by the State Department of Energy, is increased by \$1,819,810, for solar
38 electric systems and storage.

39 **"SECTION 245.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the State Department of Geology and Mineral Industries by section 1 (2),
41 chapter 521, Oregon Laws 2025, for the biennium ending June 30, 2027, for mined land reclama-
42 tion, is increased by \$700,000, for ePermitting.

43 **"SECTION 246.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2, chapter 424, Oregon Laws 2025, for the biennium end-
45 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other

1 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
2 collected or received by the State Department of Energy, is increased by \$834,361, for the
3 Heat Pump Deployment Program.

4 “SECTION 247. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2, chapter 424, Oregon Laws 2025, for the biennium end-
6 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other
7 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
8 collected or received by the State Department of Energy, is increased by \$3,060,871, for the
9 Oregon Rental Home Heat Pump Program.

10 “SECTION 248. Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the State Department of Fish and Wildlife by section 1 (6), chapter 520, Oregon
12 Laws 2025, for the biennium ending June 30, 2027, for State Police enforcement, is decreased
13 by \$3,118,767, for a budget realignment.

14 “SECTION 249. The allocation to the Department of Environmental Quality of moneys
15 deposited into the Watershed Conservation Operating Fund by section 5, chapter 527, Oregon
16 Laws 2025, for activities and projects to implement Article XV, section 4b, of the Oregon
17 Constitution, is increased by \$250,000.

18 “SECTION 250. Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the State Department of Agriculture by section 1 (3), chapter 419, Oregon
20 Laws 2025, for the biennium ending June 30, 2027, for natural resources, is increased by
21 \$1,800,000, for Japanese beetle eradication.

22 “SECTION 251. Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the State Department of Agriculture by section 1 (1), chapter 419, Oregon
24 Laws 2025, for the biennium ending June 30, 2027, for administrative and support services,
25 is increased by \$1,000,000, for deposit in the Wolf Management Compensation and Proactive
26 Trust Fund established under ORS 610.155, for grants.

27 “SECTION 252. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the State Parks and Recreation Department by section 1, chapter 524, Oregon
29 Laws 2025, for the biennium ending June 30, 2027, is increased by \$274,590, for debt service.

30 “SECTION 253. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (2), chapter 524, Oregon Laws 2025, for the biennium
32 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
34 funds, collected or received by the State Parks and Recreation Department, for central ser-
35 vices, is increased by \$35,000, for the cost of bond issuance.

36
37 “PUBLIC SAFETY PROGRAM AREA
38

39 “SECTION 254. Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025,
41 for the biennium ending June 30, 2027, for operations and health services, is increased by
42 \$21,522,020, for medications for opioid use disorder.

43 “SECTION 255. Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025,
45 for the biennium ending June 30, 2027, for operations and health services, is increased by

1 \$14,352,000, for offsite healthcare.

2 “**SECTION 256.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025,
4 for the biennium ending June 30, 2027, for operations and health services, is increased by
5 \$4,055,147, for healthcare staffing.

6 “**SECTION 257.** Notwithstanding any other law limiting expenditures, the amount of
7 \$69,791 is established for the biennium ending June 30, 2027, as the maximum limit for pay-
8 ment of expenses by the Department of Justice from American Rescue Plan Act Coronavirus
9 State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative
10 Services and transferred to the Department of Justice, for survivor housing services.

11 “**SECTION 258.** Notwithstanding any other law limiting expenditures, the amount of
12 \$37,302 is established for the biennium ending June 30, 2027, as the maximum limit for pay-
13 ment of expenses by the Department of Justice from American Rescue Plan Act Coronavirus
14 State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative
15 Services and transferred to the Department of Justice, for community-based violence pre-
16 vention.

17 “**SECTION 259.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (6), chapter 523, Oregon Laws 2025, for the biennium
19 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
21 funds, collected or received by the Department of Justice, for the Crime Victim and Survivor
22 Services Division, is increased by \$1,191,525, for children’s advocacy centers and domestic
23 violence and sexual assault services.

24 “**SECTION 260.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (5), chapter 423, Oregon Laws 2025, for the biennium
26 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds, collected or received by the Oregon Department of Emergency Management, for mit-
29 igation and recovery, is increased by \$15,791,030, for natural disaster reimbursements.

30 “**SECTION 261.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Department of the State Fire Marshal by section 1 (3), chapter 554, Oregon
32 Laws 2025, for the biennium ending June 30, 2027, for emergency response, is increased by
33 \$7,621,128, for 2025 fire season costs.

34 “**SECTION 262.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Department of the State Fire Marshal by section 1 (3), chapter 554, Oregon
36 Laws 2025, for the biennium ending June 30, 2027, for emergency response, is increased by
37 \$7,000,000, for the 2026 fire season.

38 “**SECTION 263.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (1), chapter 554, Oregon Laws 2025, for the biennium
40 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
42 funds, collected or received by the Department of the State Fire Marshal, for the office of
43 the State Fire Marshal, business services, emergency response, fire and life safety services
44 and fire and life safety education, is increased by \$500,000, for fire cost recovery.

45 “**SECTION 264.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Oregon Public Defense Commission by section 1 (7)(a), chapter 588, Oregon
2 Laws 2025, for the biennium ending June 30, 2027, for the Court Mandated Expenses Division:
3 standard court mandated expenses, is decreased by \$2,131,986, for state trial attorneys.

4 “SECTION 265. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Oregon Public Defense Commission by section 1 (8), chapter 588, Oregon
6 Laws 2025, for the biennium ending June 30, 2027, for the Trial Representation Division, is
7 increased by \$2,131,986, for state trial attorneys.

8 “SECTION 266. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025,
10 for the biennium ending June 30, 2027, for operations and health services, is decreased by
11 \$1,033,627, for a budget realignment.

12 “SECTION 267. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 70, chapter 628, Oregon Laws 2025, for the biennium
14 ending June 30, 2027, as the maximum limit for payment of expenses by the Department of
15 Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund mon-
16 eys received by the Oregon Department of Administrative Services and transferred to the
17 Department of Corrections, for operations and health services, is increased by \$1,033,627, for
18 the provision of public safety services.

19 “SECTION 268. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Department of Justice by section 1 (4), chapter 523, Oregon Laws 2025, for
21 the biennium ending June 30, 2027, for the Crime Victim and Survivor Services Division, is
22 decreased by \$9,350,000, for a budget realignment.

23 “SECTION 269. In addition to and not in lieu of any other appropriation, there is appro-
24 priated to the Department of Justice, for the biennium ending June 30, 2027, out of the
25 General Fund, the amount of \$6,050,000, for deposit into the Oregon Domestic and Sexual
26 Violence Services Fund established by ORS 147.453.

27 “SECTION 270. In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the Department of Justice, for the biennium ending June 30, 2027, out of the
29 General Fund, the amount of \$3,300,000, for deposit into the Children’s Advocacy Center Fund
30 established by ORS 418.801.

31 “SECTION 271. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (3), chapter 523, Oregon Laws 2025, for the biennium
33 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
35 funds, collected or received by the Department of Justice, for the Civil Enforcement Division,
36 is decreased by \$2,145,360, for a budget realignment.

37 “SECTION 272. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 79, chapter 628, Oregon Laws 2025, for the biennium
39 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
41 funds, collected or received by the Department of Justice, for protection and education, for
42 civil enforcement expansion and defense of state interests, is decreased by \$8,191,890, for a
43 budget realignment.

44 “SECTION 273. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 78, chapter 628, Oregon Laws 2025, for the biennium

1 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
3 funds, collected or received by the Department of Justice, for protection and education, for
4 the purpose of carrying out ORS 180.095, is increased by \$10,337,250, for a budget realign-
5 ment.

6 “SECTION 274. Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Oregon Youth Authority by section 1 (1), chapter 459, Oregon Laws 2025,
8 for the biennium ending June 30, 2027, for facility programs, is decreased by \$15,909, for a
9 budget rebalance.

10 “SECTION 275. Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Oregon Youth Authority by section 1 (2), chapter 459, Oregon Laws 2025,
12 for the biennium ending June 30, 2027, for community programs, is decreased by \$24,122, for
13 a budget rebalance.

14 “SECTION 276. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Oregon Youth Authority by section 1 (3), chapter 459, Oregon Laws 2025,
16 for the biennium ending June 30, 2027, for program support, is increased by \$40,031, for a
17 budget rebalance.

18 “SECTION 277. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (3), chapter 588, Oregon Laws 2025, for the biennium
20 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
22 funds, collected or received by the Oregon Public Defense Commission, for Court Mandated
23 Expenses, is decreased by \$952,073, for a budget adjustment.

24 “SECTION 278. Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Criminal Justice Commission by section 1, chapter 518, Oregon Laws 2025,
26 for the biennium ending June 30, 2027, is increased by \$87,842, for sentencing, policy and re-
27 search, for contract human resources.

28 “SECTION 279. Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 2 (2), chapter 423, Oregon Laws 2025, for the biennium
30 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
31 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
32 funds, collected or received by the Oregon Department of Emergency Management, for the
33 9-1-1 Emergency Program, is increased by \$5,300,000, for Next Generation 9-1-1.

34 “SECTION 280. Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 3 (3), chapter 423, Oregon Laws 2025, for the biennium
36 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds
37 collected or received by the Oregon Department of Emergency Management, for Mitigation
38 and Recovery, is decreased by \$602,043, for a budget rebalance.

39 “SECTION 281. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 3 (1), chapter 423, Oregon Laws 2025, for the biennium
41 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds
42 collected or received by the Oregon Department of Emergency Management, for adminis-
43 tration, is increased by \$602,043, for a budget rebalance.

44 “SECTION 282. Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Oregon Youth Authority by section 1 (3), chapter 459, Oregon Laws 2025,

1 for the biennium ending June 30, 2027, for program support, is increased by \$320,336, for
2 processing Medicaid claims.

3 “SECTION 283. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Oregon Youth Authority by section 1 (3), chapter 459, Oregon Laws 2025,
5 for the biennium ending June 30, 2027, for program support, is increased by \$335,138, for in-
6 formation technology project management.

7 “SECTION 284. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Justice by section 1 (3), chapter 523, Oregon Laws 2025, for
9 the biennium ending June 30, 2027, for the Criminal Justice Division, is increased by
10 \$1,046,286, for Internet crimes against children.

11 “SECTION 285. Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (1), chapter 554, Oregon Laws 2025, for the biennium
13 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
15 funds, collected or received by the Department of the State Fire Marshal, for the office of
16 the State Fire Marshal, business services, emergency response, fire and life safety services
17 and fire and life safety education, is increased by \$9,509,777, for the community risk re-
18 duction program.

19 “SECTION 286. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Department of the State Fire Marshal by section 1 (3), chapter 554, Oregon
21 Laws 2025, for the biennium ending June 30, 2027, for emergency response, is increased by
22 \$6,000,000, for wildfire season staffing grants.

23 “SECTION 287. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter
25 402, Oregon Laws 2025, for the biennium ending June 30, 2027, is increased by \$319,148, for
26 contested for contested post-prison and parole violation hearings.

27 “SECTION 288. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (2), chapter 455, Oregon Laws 2025, for the biennium
29 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
31 funds, collected or received by the Department of State Police, for Fish and Wildlife, is de-
32 creased by \$3,118,767, for a budget realignment.

33 “SECTION 289. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of State Police by section 1 (2), chapter 455, Oregon Laws 2025,
35 for the biennium ending June 30, 2027, for Fish and Wildlife, is increased by \$3,118,767, for a
36 budget realignment.

37 “SECTION 290. Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Oregon Public Defense Commission by section 1 (1), chapter 588, Oregon
39 Laws 2025, for the biennium ending June 30, 2027, for the Executive Division, is increased by
40 \$323,866, for a budget realignment.

41 “SECTION 291. Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Oregon Public Defense Commission by section 1 (2), chapter 588, Oregon
43 Laws 2025, for the biennium ending June 30, 2027, for the Compliance, Audit and Performance
44 Division, is decreased by \$2,903,473, for a budget realignment.

45 “SECTION 292. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Oregon Public Defense Commission by section 1 (10)(a), chapter 588,
2 Oregon Laws 2025, for the biennium ending June 30, 2027, for the Administrative Services
3 Division, for administrative services, is decreased by \$249,231, for a budget realignment.

4 “SECTION 293. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Oregon Public Defense Commission by section 1 (10)(b), chapter 588,
6 Oregon Laws 2025, for the biennium ending June 30, 2027, for the Administrative Services
7 Division, for the financial case management system, is decreased by \$323,866, for a budget
8 realignment.

9 “SECTION 294. In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the Oregon Public Defense Commission, for the biennium ending June 30, 2027, out
11 of the General Fund, the amount of \$3,152,704, for the establishment of a Resource Counsel
12 Division.

13 “SECTION 295. Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Oregon Public Defense Commission by section 1 (4), chapter 588, Oregon
15 Laws 2025, for the biennium ending June 30, 2027, for the Adult Trial Division, is decreased
16 by \$1,899,995, for a budget realignment.

17 “SECTION 296. Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Oregon Public Defense Commission by section 1 (8), chapter 588, Oregon
19 Laws 2025, for the biennium ending June 30, 2027, for the Trial Representation Division, is
20 increased by \$1,508,175, for a budget realignment.

21 “SECTION 297. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Oregon Public Defense Commission by section 1 (10)(a), chapter 588,
23 Oregon Laws 2025, for the biennium ending June 30, 2027, for the Administrative Services
24 Division - administrative services, is increased by \$391,820, for a budget realignment.

25 “SECTION 298. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (6), chapter 523, Oregon Laws 2025, for the biennium
27 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
29 funds, collected or received by the Department of Justice, for the Crime Victim and Survivor
30 Services Division, is decreased by \$1,274,557, for a budget realignment.

31 “SECTION 299. Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Department of Justice by section 1 (4), chapter 523, Oregon Laws 2025, for
33 the biennium ending June 30, 2027, for the Crime Victim and Survivor Services Division, is
34 increased by \$1,274,557, for a budget realignment.

35
36 “TRANSPORTATION PROGRAM AREA

37
38 “SECTION 300. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 3 (3), chapter 634, Oregon Laws 2025, for the biennium
40 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other
41 than those described in section 2, chapter 634, Oregon Laws 2025, collected or received by the
42 Department of Transportation, for policy, data and analysis, is increased by \$1,108,198, for a
43 State Electronic Data Collection Program grant to replace the Crash Data System.

44 “SECTION 301. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2 (12), chapter 634, Oregon Laws 2025, for the biennium

1 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
3 ment from the United States Department of Transportation, but excluding lottery funds and
4 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received
5 by the Department of Transportation, for finance and budget, is decreased by \$463,336, for a
6 budget realignment.

7 “SECTION 302. Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (11), chapter 634, Oregon Laws 2025, for the biennium
9 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
11 ment from the United States Department of Transportation, but excluding lottery funds and
12 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received
13 by the Department of Transportation, for Department of Transportation administrative ser-
14 vices, is increased by \$463,336, for a budget realignment.

15 “SECTION 303. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (9), chapter 634, Oregon Laws 2025, for the biennium
17 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
19 ment from the United States Department of Transportation, but excluding lottery funds and
20 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received
21 by the Department of Transportation, for policy, data and analysis, is decreased by \$242,725,
22 for a budget realignment.

23 “SECTION 304. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (3), chapter 634, Oregon Laws 2025, for the biennium
25 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
27 ment from the United States Department of Transportation, but excluding lottery funds and
28 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received
29 by the Department of Transportation, for project delivery and support, is increased by
30 \$242,725, for a budget realignment.

31 “SECTION 305. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (3), chapter 634, Oregon Laws 2025, for the biennium
33 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
35 ment from the United States Department of Transportation, but excluding lottery funds and
36 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received
37 by the Department of Transportation, for project delivery and support, is decreased by
38 \$750,000, for a budget realignment.

39 “SECTION 306. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (11), chapter 634, Oregon Laws 2025, for the biennium
41 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
43 ment from the United States Department of Transportation, but excluding lottery funds and
44 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received
45 by the Department of Transportation, for Department of Transportation administrative ser-

1 vices, is increased by \$750,000, for a budget realignment.

2 **“SECTION 307.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (2), chapter 634, Oregon Laws 2025, for the biennium
4 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
6 ment from the United States Department of Transportation, but excluding lottery funds and
7 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received
8 by the Department of Transportation, for maintenance, is decreased by \$13,348,731, for a
9 budget rebalance.

10 **“SECTION 308.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (3), chapter 634, Oregon Laws 2025, for the biennium
12 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
14 ment from the United States Department of Transportation, but excluding lottery funds and
15 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received
16 by the Department of Transportation, for project delivery and support, is decreased by
17 \$32,206,996, for a budget rebalance.

18 **“SECTION 309.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (5), chapter 634, Oregon Laws 2025, for the biennium
20 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
22 ment from the United States Department of Transportation, but excluding lottery funds and
23 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received
24 by the Department of Transportation, for the local government program, is decreased by
25 \$973,840, for a budget rebalance.

26 **“SECTION 310.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (6), chapter 634, Oregon Laws 2025, for the biennium
28 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
30 ment from the United States Department of Transportation, but excluding lottery funds and
31 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received
32 by the Department of Transportation, for driver and motor vehicle services, is decreased by
33 \$8,483,935, for a budget rebalance.

34 **“SECTION 311.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (8), chapter 634, Oregon Laws 2025, for the biennium
36 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
38 ment from the United States Department of Transportation, but excluding lottery funds and
39 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received
40 by the Department of Transportation, for commerce and compliance, is decreased by
41 \$2,775,301, for a budget rebalance.

42 **“SECTION 312.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (11), chapter 634, Oregon Laws 2025, for the biennium
44 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-

1 ment from the United States Department of Transportation, but excluding lottery funds and
2 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received
3 by the Department of Transportation, for Department of Transportation administrative ser-
4 vices, is decreased by \$11,889,911, for a budget rebalance.

5 “**SECTION 313.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (12), chapter 634, Oregon Laws 2025, for the biennium
7 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
9 ment from the United States Department of Transportation, but excluding lottery funds and
10 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received
11 by the Department of Transportation, for finance and budget, is decreased by \$4,421,103, for
12 a budget rebalance.

13 “**SECTION 314.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (1), chapter 634, Oregon Laws 2025, for the biennium
15 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
17 ment from the United States Department of Transportation, but excluding lottery funds and
18 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received
19 by the Department of Transportation, for capital improvement, is decreased by \$4,100,000, for
20 a budget rebalance.

21 22 “EMERGENCY BOARD 23

24 “**SECTION 315.** Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Emergency Board by section 3 (1), chapter 628, Oregon Laws 2025, for the
26 biennium ending June 30, 2027, to be allocated to state agencies for compensation changes
27 driven by collective bargaining for workers who are not state employees, is decreased by
28 \$75,000,000.

29 “**SECTION 316.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Emergency Board by section 5 (1), chapter 628, Oregon Laws 2025, for the
31 biennium ending June 30, 2027, to be allocated for the state’s natural disaster prevention,
32 preparedness, response and recovery, is decreased by \$65,324,786.

33 “**SECTION 317.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Emergency Board by section 6 (1), chapter 628, Oregon Laws 2025, for the
35 biennium ending June 30, 2027, to be allocated to the State Forestry Department for fire
36 protection expenses, is decreased by \$12,167,370.

37 “**SECTION 318.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Emergency Board by section 2 (1), chapter 628, Oregon Laws 2025, for the
39 biennium ending June 30, 2027, to be allocated to state agencies for state employee compen-
40 sation changes, is decreased by \$300,000,000.

41 “**SECTION 319.** Section 4, chapter 628, Oregon Laws 2025, is amended to read:

42 “**Sec. 4.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to
43 the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount
44 of \$100,000,000, to be allocated to the Oregon Health Authority and the Department of Human Ser-
45 vices for [*caseload costs*] **costs associated with caseload changes and implementation of federal**

1 **policy changes that** the agencies are unable to mitigate during the interim legislative periods.

2 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the
3 Emergency Board prior to December 1, 2026, the moneys remaining on that date become available
4 for any purpose for which the Emergency Board lawfully may allocate funds.

5 “**SECTION 320.** (1) **In addition to and not in lieu of any other appropriation, there is ap-**
6 **propriated to the Emergency Board, for the biennium ending June 30, 2027, out of the Gen-**
7 **eral Fund, the amount of \$15,000,000, to be allocated to the Higher Education Coordinating**
8 **Commission for the purpose of supporting Southern Oregon University with short-term fi-**
9 **ncial stability.**

10 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
11 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-
12 come available for any purpose for which the Emergency Board lawfully may allocate funds.

13
14 **“GENERAL FUND CARRYFORWARD**

15
16 “**SECTION 321. Legislative Branch.** Notwithstanding any other provision of law, the au-
17 thorized appropriations for the biennium ending June 30, 2027, for the following agencies and
18 programs are changed by the amounts specified for 2023-2025 unexpended General Fund ap-
19 propriations as authorized under ORS 293.195:

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	2025	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
Legislative Administration		
Committee:		
General Program		
General Fund	Ch. 586 1(1)	+10,387,701
Legislative Assembly:		
General Fund	Ch. 586 6	+3,219,928
Eighty-third		
Legislative Assembly		
General Fund	Ch. 586 7(1)	+321,607
Eighty-fourth		
Legislative Assembly		
General Fund	Ch. 586 7(2)	+1,408,101
Legislative Equity Office		
General Fund	Ch. 586 8	+986,715
Legislative Counsel		
Committee:		
General Fund	Ch. 586 11	+1,876,804
Legislative Fiscal		
Officer:		

1	General Fund	Ch. 586 14(1)	+640,211
2	Legislative Policy and		
3	Research Committee:		
4	General Fund	Ch. 586 15	+1,486,555
5	Legislative Revenue		
6	Officer:		
7	General Fund	Ch. 586 16	+334,458
8	Commission on Indian		
9	Services:		
10	General Fund	Ch. 586 17	+38,710

11 “

12

13 **“SECTION 322. Judicial Branch.** Notwithstanding any other provision of law, the au-
 14 **thorized appropriations for the biennium ending June 30, 2027, for the following agencies and**
 15 **programs are changed by the amounts specified for 2023-2025 unexpended General Fund ap-**
 16 **propriations as authorized under ORS 293.195:**

17 “

18			
19		2025	
20		Oregon Laws	
21		Chapter/	\$
22	Agency/Program/Funds	Section	Adjustment
23			
24	Commission on Judicial		
25	Fitness and Disability:		
26	Administration		
27	General Fund	Ch. 398 1(1)	+10,912
28	Extraordinary Expenses		
29	General Fund	Ch. 398 1(2)	+18,337
30	Judicial Department:		
31	Judicial Compensation		
32	General Fund	Ch. 522 1(1)	+330,064
33	Operations		
34	General Fund	Ch. 522 1(2)	+754,511
35	Mandated Payments		
36	General Fund	Ch. 522 1(3)	+807,181
37	State Court Technology		
38	Systems		
39	General Fund	Ch. 522 1(4)	+52,805
40	Debt Service		
41	General Fund	Ch. 522 1(5)	+18,210
42	Third-party Debt		
43	Collection		
44	General Fund	Ch. 522 1(6)	+2,069,266

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“DEBT SERVICE ADJUSTMENTS

“SECTION 323. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

“

	2025	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
Administration:		
Oregon Department of Administrative Services:		
Debt service		
Other Funds	Ch. 517 2(13)	-50,000
Oregon Liquor and Cannabis Commission:		
Debt service		
Other Funds	Ch. 400 1(7)	-8,915,136
Department of Revenue:		
Debt service		
Other Funds	Ch. 628 114	+380,000
Debt service and related costs		
General Fund	Ch. 553 1(7)	-1,034,009
Economic Development:		
Oregon Business Development Department:		
Debt service		
General Fund	Ch. 616 1(4)	-5,375,000
Housing and Community Services Department:		
Debt Service for Bond Related Activities		
General Fund	Ch. 584 1(7)	-66,280,201
Education:		
Department of Education:		
Debt service		
General Fund	Ch. 608 4	-760,000
Other funds	Ch. 628 189	+1,145,000
Higher Education		

1 **Coordinating Commission:**
 2 **Debt service on outstanding**
 3 **general obligation bonds**
 4 **sold for the benefit of**
 5 **Oregon public universities**
 6 **General Fund** **Ch. 548 1(11)(a)** **-3,460,670**
 7 **Debt service on outstanding**
 8 **lottery bonds and general**
 9 **obligation bonds sold for**
 10 **the benefit of Oregon public**
 11 **universities**
 12 **Other funds** **Ch. 548 8(2)** **+1,094,758**
 13 **Debt service on outstanding**
 14 **general obligation bonds**
 15 **sold for implementing the**
 16 **Financial Assistance**
 17 **Management Information**
 18 **Systems project**
 19 **General Fund** **Ch. 548 1(11)(d)** **-50,000**
 20 **Debt service on outstanding**
 21 **general obligation bonds**
 22 **sold for the benefit of**
 23 **Oregon community**
 24 **colleges**
 25 **General Fund** **Ch. 548 1(11)(b)** **+350,319**
 26 **Human Services:**
 27 **Oregon Health Authority:**
 28 **Debt Service**
 29 **General Fund** **Ch. 587 1(9)** **-310,000**
 30 **Other funds** **Ch. 628 127** **+405,000**
 31 **Department of Human Services:**
 32 **Debt Service**
 33 **General Fund** **Ch. 549 1(9)** **-1,560,000**
 34 **Other funds** **Ch. 628 50** **+1,610,000**
 35 **Judicial Branch:**
 36 **Judicial Department:**
 37 **Debt service**
 38 **General Fund** **Ch. 522 1(5)** **-2,211,839**
 39 **Legislative Branch:**
 40 **Legislative Administration**
 41 **Committee:**
 42 **Debt service**
 43 **General Fund** **Ch. 586 1(2)** **-1,436,100**
 44 **Other Funds** **Ch. 628 202** **+1,505,000**
 45 **Natural Resources:**

1	Department of Environmental		
2	Quality:		
3	Debt service		
4	General Fund	Ch. 426 1(5)	+45,000
5	State Department of		
6	Fish and Wildlife:		
7	Debt service		
8	General Fund	Ch. 520 1(4)	-226,900
9	Other funds	Ch. 520 2(5)	+375,000
10	State Forestry Department:		
11	Debt service		
12	General Fund	Ch. 609 1(4)	-69,925
13	Other funds	Ch. 609 2(6)	+15,771
14	State Parks and Recreation		
15	Department:		
16	Debt service		
17	General Fund	Ch. 524 1	-1,930,000
18	Other funds	Ch. 628 195	+4,800,000
19	Lottery Funds	Ch. 524 4	-2,500,000
20	Water Resources Department:		
21	Debt Service		
22	Lottery Funds	Ch. 611 2	-1,564,950
23	Public Safety:		
24	Department of Corrections:		
25	Debt service		
26	General Fund	Ch. 583 1(5)	-3,162,500
27	Other funds	Ch. 628 71	+3,688,000
28	Department of Justice:		
29	Debt Service and Related		
30	Costs		
31	Other funds	Ch. 523 2(10)	-2,620,974
32	Oregon Military Department:		
33	Debt Service		
34	Other funds	Ch. 628 192	+846,000
35	Capital Debt Service and		
36	Related Costs		
37	General Fund	Ch. 429 1(4)	-666,900
38	Oregon Department of		
39	Emergency Management:		
40	Debt Service		
41	General Fund	Ch. 423 1(4)	-2,200,103
42	Other funds	Ch. 628 87	+430,000
43	Department of State Police:		
44	Debt Service		
45	Other funds	Ch. 628 193	+4,155,000

1	Bond Debt Service		
2	General Fund	Ch. 455 1(5)	-4,528,346
3	Oregon Youth Authority:		
4	Debt service		
5	General Fund	Ch. 459 1(6)	-8,463,771
6	Other funds	Ch. 628 99	+1,180,000
7	Transportation:		
8	Department of Transportation:		
9	Debt service		
10	Other Funds	Ch. 634 2(13)	+21,200,516

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13
14 **“COMPENSATION PLAN AND OTHER ADJUSTMENTS**

15
16 **“SECTION 324. Administration.** Notwithstanding any other provision of law, the author-
17 ized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the
18 following agencies and programs are changed by the amounts specified:

19 “

20			
21		2025	
22		Oregon Laws	
23		Chapter/	\$
24	Agency/Program/Funds	Section	Adjustment
25			
26	Oregon Department of		
27	Administrative Services:		
28	For start-up costs associated		
29	with implementing sections		
30	1 to 11, chapter 481,		
31	Oregon Laws 2025		
32	General Fund	Ch. 481 13	+26,108
33	Chief Operating Office		
34	General Fund	Ch. 517 1(1)	+7,426
35	Other funds	Ch. 517 2(1)	+420,911
36	To expend for the purposes		
37	described in section 1,		
38	chapter 481, Oregon Laws		
39	2025		
40	General Fund	Ch. 596 3	+13,219
41	Oregon Department of		
42	Administrative Services		
43	information technology		
44	Other funds	Ch. 517 2(14)	+718,212
45	Chief Financial Office		

1	Other funds	Ch. 517 2(2)	+1,114,985
2	Office of the State Chief		
3	Information Officer:		
4	Policy		
5	Other funds	Ch. 517	
6		2(3)(a)	+2,213,640
7	Chief Human Resources Office		
8	Other funds	Ch. 517 2(4)	+1,087,088
9	Office of the State Chief		
10	Information Officer - State		
11	Data Center: Operations		
12	Other funds	Ch. 517	
13		2(5)(a)	+2,225,662
14	Workday Oregon		
15	Other funds	Ch. 517 2(6)	+667,058
16	Enterprise Asset Management		
17	Other funds	Ch. 517 2(7)	+2,186,497
18	Enterprise Goods and		
19	Services		
20	Other funds	Ch. 517 2(8)	+3,081,929
21	Business Services		
22	Other funds	Ch. 517 2(9)	+78,072
23	American Rescue Plan Act		
24	Coronavirus State Fiscal		
25	Recovery Fund moneys		
26	Federal funds	Ch. 517 5	+72,108
27	Oregon Advocacy Commissions		
28	Office:		
29	General Fund	Ch. 372 1	+58,410
30	Employment Relations Board:		
31	General Fund	Ch. 397 1	+120,605
32	Other funds	Ch. 397 2	+10,284
33	Administrative Account		
34	Other funds	Ch. 397 3	+84,584
35	Oregon Government Ethics		
36	Commission:		
37	Other funds	Ch. 336 1	+178,755
38	Office of the Governor:		
39	General Fund	Ch. 547 1	+782,431
40	Regional Solutions Program		
41	Lottery funds	Ch. 547 3	+189,585
42	Other funds	Ch. 547 4	+189,292
43	State Library:		
44	General Fund	Ch. 399 1	+104,760
45	Other funds	Ch. 399 2	+40,684

1	Miscellaneous Receipts		
2	Account for the State		
3	Library		
4	Other funds	Ch. 399 3	+249,122
5	Federal funds	Ch. 399 4	+77,885
6	Oregon Liquor and Cannabis		
7	Commission:		
8	Distilled spirits, public		
9	safety, administration and		
10	agency support		
11	Other funds	Ch. 400 1(1)	+3,658,084
12	Marijuana regulation		
13	- recreational		
14	Other funds	Ch. 400 1(2)	+1,252,587
15	Marijuana regulation		
16	- medical		
17	Other funds	Ch. 400 1(3)	+210,669
18	Public Employees Retirement		
19	System:		
20	Central Administration Division		
21	Other funds	Ch. 552 1(1)	+811,520
22	Financial Services Division		
23	Other funds	Ch. 552 1(2)	+428,533
24	Information Services Division		
25	Other funds	Ch. 552 1(3)	+1,006,307
26	Operations Division		
27	Other funds	Ch. 552 1(4)	+2,338,642
28	Compliance, Audit and Risk		
29	Division		
30	Other funds	Ch. 552 1(5)	+145,899
31	Core Retirement System: Core		
32	Retirement System Applications		
33	Program Office		
34	Other funds	Ch. 552 1(6)(a)	+130,762
35	Core Retirement System:		
36	Chapter 101, Oregon Laws 2024,		
37	implementation		
38	Other funds	Ch. 552 1(6)(c)	+21,211
39	Public Records Advocate:		
40	Other funds	Ch. 249 1	+24,582
41	Oregon Racing Commission:		
42	Other funds	Ch. 458 1	+122,015
43	Department of Revenue:		
44	Administration		
45	General Fund	Ch. 553 1(1)	+772,898

1	Other funds	Ch. 553 2(1)	+258,283
2	Property Tax Division		
3	General Fund	Ch. 553 1(2)	+935,239
4	Other funds	Ch. 553 2(2)	+158,445
5	Personal Tax and		
6	Compliance Division		
7	General Fund	Ch. 553 1(3)	+3,327,462
8	Other funds	Ch. 553 2(3)	+70,401
9	Business Division		
10	General Fund	Ch. 553 1(4)	+1,071,146
11	Other funds	Ch. 553 2(4)	+714,748
12	Collections Division		
13	General Fund	Ch. 553 1(5)	+1,599,438
14	Other funds	Ch. 553 2(5)	+960,102
15	Information Technology		
16	Services Division		
17	General Fund	Ch. 553 1(6)	+1,803,005
18	Other funds	Ch. 553 2(7)	+535,095
19	Information System		
20	projects		
21	Other funds	Ch. 553 2(10)	+5,100
22	Corporate Division		
23	Other funds	Ch. 553 2(6)	+687,229
24	Marijuana program		
25	Other funds	Ch. 553 2(8)	+116,861
26	Senior Property Tax		
27	Deferral program		
28	Other funds	Ch. 553 2(9)	+70,749
29	Secretary of State:		
30	Administrative Services		
31	Division		
32	General Fund	Ch. 610 1(1)	+276,540
33	Other funds	Ch. 610 2(1)	+1,551,141
34	Elections Division		
35	General Fund	Ch. 610 1(2)	+665,135
36	Audits Division		
37	Other funds	Ch. 610 2(3)	+1,719,849
38	Archives Division		
39	Other funds	Ch. 610 2(4)	+475,190
40	Corporation Division		
41	Other funds	Ch. 610 2(5)	+777,135
42	Federal funds	Ch. 610 3	+28,658
43	State Treasurer:		
44	Administrative services		
45	Other funds	Ch. 555 1(1)	+1,472,218

1	Trust property services		
2	Other funds	Ch. 555 1(2)	+367,004
3	Investment services		
4	Other funds	Ch. 555 1(3)	+1,839,991
5	Public savings services		
6	Other funds	Ch. 555 1(4)	+180,331
7	State and local government		
8	financial services		
9	Other funds	Ch. 555 1(5)	+509,308

10 “ _____

11
12 **“SECTION 325. Consumer and Business Services.** Notwithstanding any other provision
13 of law, the authorized appropriations and expenditure limitations for the biennium ending
14 June 30, 2027, for the following agencies and programs are changed by the amounts specified:

15 “ _____

16			
17		2025	
18		Oregon Laws	
19		Chapter/	\$
20	Agency/Program/Funds	Section	Adjustment
21			
22	Oregon Board of Accountancy:		
23	Operating expenses		
24	Other funds	Ch. 361 1	+92,725
25	State Board of Chiropractic		
26	Examiners:		
27	Operating expenses		
28	Other funds	Ch. 333 1	+50,384
29	Construction Contractors Board:		
30	Other funds	Ch. 247 1	+710,844
31	Department of Consumer and		
32	Business Services:		
33	Universal Health Plan		
34	Governance Board		
35	General Fund	Ch. 606 3	+54,421
36	New permitting-related		
37	requirements under		
38	chapter 486, Oregon		
39	Laws 2025		
40	General Fund	Ch. 628 205	+10,470
41	Workers’ Compensation		
42	Board		
43	Other funds	Ch. 606 1(1)	+1,060,139
44	Workers’ Compensation		
45	Division		

1	Other funds	Ch. 606 1(2)	+2,369,995
2	Oregon OSHA		
3	Other funds	Ch. 606 1(3)	+2,289,480
4	Federal funds	Ch. 606 2(1)	+532,337
5	Central Services Division		
6	Other funds	Ch. 606 1(4)	+2,486,364
7	Federal funds	Ch. 606 2(2)	+21,196
8	Division of Financial		
9	Regulation		
10	Other funds	Ch. 606 1(5)	+2,757,862
11	Building Codes Division		
12	Other funds	Ch. 606 1(6)	+1,763,010
13	Federal funds	Ch. 606 2(3)	+7,865
14	Oregon Board of Dentistry:		
15	Operating expenses		
16	Other funds	Ch. 335 1	+113,733
17	Health-Related Licensing		
18	Boards:		
19	State Mortuary and Cemetery		
20	Board		
21	Other funds	Ch. 427 1	+94,055
22	Oregon Board of Naturopathic		
23	Medicine		
24	Other funds	Ch. 427 2	+29,364
25	Occupational Therapy		
26	Licensing Board		
27	Other funds	Ch. 427 3	+16,674
28	Board of Medical Imaging		
29	Other funds	Ch. 427 4	+43,802
30	State Board of Examiners for		
31	Speech-Language Pathology		
32	and Audiology		
33	Other funds	Ch. 427 5	+27,373
34	Oregon State Veterinary		
35	Medical Examining Board		
36	Other funds	Ch. 427 6	+58,458
37	Bureau of Labor and Industries:		
38	General Fund	Ch. 585 1	+1,295,620
39	Other funds	Ch. 585 2	+1,360,125
40	Lottery funds	Ch. 585 5	+6,898
41	Federal funds	Ch. 585 4	+55,334
42	Oregon Medical Board:		
43	Other funds	Ch. 364 1	+524,306
44	Mental Health Regulatory		
45	Agencies:		

1	Oregon Board of Licensed		
2	Professional Counselors and		
3	Therapists		
4	Other funds	Ch. 337 1	+149,580
5	Oregon Board of Psychology		
6	Other funds	Ch. 337 2	+47,963
7	Oregon State Board of Nursing:		
8	Other funds	Ch. 401 1	+821,026
9	State Board of Pharmacy:		
10	Other funds	Ch. 365 1	+332,337
11	Public Utility Commission:		
12	Utility program		
13	Other funds	Ch. 457 1(1)	+1,612,555
14	Residential Service		
15	Protection Fund		
16	Other funds	Ch. 457 1(2)	+78,779
17	Administration		
18	Other funds	Ch. 457 1(3)	+326,570
19	Oregon Board of Maritime		
20	Pilots		
21	Other funds	Ch. 457 1(4)	+31,461
22	Federal funds	Ch. 457 2	+56,378
23	Real Estate Agency:		
24	Other funds	Ch. 366 1	+357,944
25	State Board of Licensed		
26	Social Workers:		
27	Other funds	Ch. 362 1	+105,917
28	State Board of Tax		
29	Practitioners:		
30	Other funds	Ch. 339 1	+19,824

31 “

32
33 “**SECTION 326. Economic Development.** Notwithstanding any other provision of law, the
34 **authorized appropriations and expenditure limitations for the biennium ending June 30, 2027,**
35 **for the following agencies and programs are changed by the amounts specified:**

36 “

37			
38		2025	
39		Oregon Laws	
40		Chapter/	\$
41	Agency/Program/Funds	Section	Adjustment
42			
43	Oregon Business Development		
44	Department:		
45	Operations		

1	General Fund	Ch. 616 1(1)	+13,072
2	Other funds	Ch. 616 8(1)	+277,008
3	Lottery funds	Ch. 616 11(1)	+637,087
4	Federal funds	Ch. 616 12(1)	+66,467
5	Infrastructure		
6	General Fund	Ch. 616 1(2)	+25,898
7	Other funds	Ch. 616 8(3)	+380,121
8	Lottery funds	Ch. 616 11(3)	+229,940
9	Federal funds	Ch. 616 12(3)	+176,341
10	Arts		
11	General Fund	Ch. 616 1(3)	+46,605
12	Other funds	Ch. 616 8(4)	+89,097
13	Business, innovation and trade		
14	Other funds	Ch. 616 8(2)	+528,120
15	Lottery funds	Ch. 616 11(2)	+351,507
16	Federal funds	Ch. 616 12(2)	+89,830
17	Employment Department:		
18	Unemployment insurance, shared		
19	services, workforce operations,		
20	contributions and recovery, and		
21	workforce and economic research		
22	Other funds	Ch. 519 1(1)	+10,442,112
23	Office of Administrative		
24	Hearings		
25	Other funds	Ch. 519 1(2)	+1,630,963
26	Family and medical leave		
27	insurance program		
28	Other funds	Ch. 519 1(3)	+4,501,309
29	Modernization Initiative		
30	Other funds	Ch. 519 1(4)	+583,629
31	Federal funds	Ch. 519 4	+6,042,649
32	Housing and Community		
33	Services Department:		
34	Housing Stabilization		
35	Programs		
36	General Fund	Ch. 584 1(1)	+504,094
37	Other funds	Ch. 584 2(1)	+386,186
38	Federal funds	Ch. 584 4(1)	+166,617
39	Project-Based Rental		
40	Housing Assistance		
41	General Fund	Ch. 584 1(2)	+13,123
42	Other funds	Ch. 584 2(2)	+296,062
43	Federal funds	Ch. 584 4(2)	+7,934
44	Multifamily Rental		
45	Housing Programs		

1	General Fund	Ch. 584 1(3)	+96,119
2	Other funds	Ch. 584 2(3)	+1,951,098
3	Federal funds	Ch. 584 4(3)	+52,971
4	Single Family Housing		
5	Programs		
6	General Fund	Ch. 584 1(4)	+100,891
7	Other funds	Ch. 584 2(4)	+291,337
8	Federal funds	Ch. 584 4(4)	-33,487
9	Disaster Recovery and		
10	Resilience		
11	General Fund	Ch. 584 1(5)	+30,521
12	Other funds	Ch. 584 2(5)	+37,794
13	Federal funds	Ch. 584 4(5)	+589,859
14	Central Services		
15	General Fund	Ch. 584 1(6)	+421,022
16	Other funds	Ch. 584 2(6)	+1,514,163
17	Federal funds	Ch. 584 4(6)	+161,956
18	Bond Activities		
19	Other funds	Ch. 584 2(7)	+106,875
20	Department of Veterans'		
21	Affairs:		
22	Operations		
23	General Fund	Ch. 526 1(1)	+11,165
24	Other funds	Ch. 526 4(1)(a)	+539,222
25	Lottery funds	Ch. 526 2(1)	+97,104
26	Appeals and special advocacy		
27	General Fund	Ch. 526 1(2)	+199,625
28	Lottery funds	Ch. 526 2(2)	+21,133
29	Strategic partnership		
30	General Fund	Ch. 526 1(3)	+61,640
31	Lottery funds	Ch. 526 2(3)	+73,403
32	Aging veteran services		
33	General Fund	Ch. 526 1(4)	+22,525
34	Lottery funds	Ch. 526 2(4)	+93,951
35	Home loan program		
36	Other funds	Ch. 526 4(1)(b)	+174,353
37	Oregon Veterans' Home program		
38	Other funds	Ch. 526 4(1)(c)	+45,708
39	Federal funds	Ch. 526 5	+34,041

40 “

41
42 “**SECTION 327. Education.** Notwithstanding any other provision of law, the authorized
43 appropriations and expenditure limitations for the biennium ending June 30, 2027, for the
44 following agencies and programs are changed by the amounts specified:
45 “

	2025		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
Department of Early Learning and Care:			
Operations			
General Fund	Ch. 607 1(1)		+2,693,344
Other funds	Ch. 607 3(1)		+199,537
Other funds	Ch. 607 5(1)		+192,502
Federal funds	Ch. 607 4(1)		+1,767,419
Department of Education:			
Operations			
General Fund	Ch. 608 1(1)		+3,652,387
Other funds	Ch. 608 15		+1,382,285
Other funds	Ch. 608 7(2)		+1,004,518
Federal funds	Ch. 608 9(1)		+1,774,503
Oregon School for the Deaf			
General Fund	Ch. 608 1(2)		+707,692
Other funds	Ch. 608 7(3)		+115,812
Federal funds	Ch. 608 9(2)		+7,763
Higher Education Coordinating Commission:			
Higher Education Coordinating Commission programs and operations			
General Fund	Ch. 548 1(1)		+1,464,208
Oregon Promise grants			
General Fund	Ch. 548 1(5)		+41,384
Oregon Tribal Student Grant			
General Fund	Ch. 548 1(6)		+22,863
Oregon National Guard tuition assistance			
General Fund	Ch. 548 1(7)		+24,776
Higher Education Coordinating Commission programs and related grants			
Other funds	Ch. 548 8(1)		+628,394
Federal funds	Ch. 548 11		+430,888
Teacher Standards and Practices Commission:			
General Fund	Ch. 525 1		+22,892
General operations			

1	General Fund	Ch. 587 1(7)	+2,576,465
2	Other funds	Ch. 587 2(9)	+344,690
3	Federal funds	Ch. 587 5(7)	+1,226,987
4	Shared administrative		
5	services		
6	Other funds	Ch. 587 2(10)	+8,903,458
7	Department of Human Services:		
8	Central services		
9	General Fund	Ch. 549 1(1)	+3,146,082
10	Other funds	Ch. 549 2(1)	+80,298
11	Federal funds	Ch. 549 3(1)	+2,188,775
12	State assessments and		
13	enterprise-wide costs		
14	General Fund	Ch. 549 1(2)	+6,136,948
15	Other funds	Ch. 549 2(2)	+243,082
16	Federal funds	Ch. 549 3(2)	+3,611,547
17	Self-sufficiency programs		
18	General Fund	Ch. 549 1(3)	+5,799,788
19	Other funds	Ch. 549 2(3)	+9,689
20	Federal funds	Ch. 549 3(3)	+6,915,069
21	Vocational rehabilitation		
22	services		
23	General Fund	Ch. 549 1(4)	+855,775
24	Other funds	Ch. 549 2(4)	+49,413
25	Federal funds	Ch. 549 3(4)	+2,627,218
26	Child welfare programs		
27	General Fund	Ch. 549 1(5)	+32,659,161
28	Other funds	Ch. 549 2(5)	+29,556
29	Federal funds	Ch. 549 3(5)	+12,808,417
30	Aging and people with		
31	disabilities programs		
32	General Fund	Ch. 549 1(6)	+8,979,532
33	Other funds	Ch. 549 2(6)	+1,676,569
34	Federal funds	Ch. 549 3(6)	+9,917,802
35	Intellectual/developmental		
36	disabilities programs		
37	General Fund	Ch. 549 1(7)	+4,802,206
38	Other funds	Ch. 549 2(7)	-1,033
39	Federal funds	Ch. 549 3(7)	+7,088,312
40	Oregon Eligibility Partnership		
41	General Fund	Ch. 549 1(8)	+16,623,071
42	Other funds	Ch. 549 2(9)	+46,119
43	Federal funds	Ch. 549 3(8)	+13,489,036
44	Shared services		
45	Other funds	Ch. 549 2(8)	+9,381,458

1	Long Term Care Ombudsman:		
2	General program and services		
3	provided to care facility		
4	residents		
5	General Fund	Ch. 615 1(1)	+267,835
6	Public guardian and		
7	conservator program		
8	General Fund	Ch. 615 1(2)	+268,262
9	Other funds	Ch. 615 2	+36,897
10	Psychiatric Security Review		
11	Board:		
12	General Fund	Ch. 456 1	+172,490

13 “ _____

14
 15 “**SECTION 329. Judicial Branch.** Notwithstanding any other provision of law, the au-
 16 **thorized appropriations and expenditure limitations for the biennium ending June 30, 2027,**
 17 **for the following agencies and programs are changed by the amounts specified:**

18 “ _____

20		2025	
21		Oregon Laws	
22		Chapter/	\$
23	Agency/Program/Funds	Section	Adjustment
24	Judicial Department:		
25	Judicial compensation		
26	General Fund	Ch. 522 1(1)	+3,955,133
27	Operations		
28	General Fund	Ch. 522 1(2)	+33,976,049
29	Other funds	Ch. 522 2(1)	+843,119
30	Mandated payments		
31	General Fund	Ch. 522 1(3)	+426,356
32	Other funds	Ch. 522 2(2)	+7,872
33	State Court Facilities and		
34	Security Account		
35	General Fund	Ch. 522 1(7)	+31,231
36	Other funds	Ch. 522 2(3)	+73,300
37	State Court Technology Fund		
38	Other funds	Ch. 522 2(4)	+764,461
39	Federal funds	Ch. 522 3	+240,043
40	Commission on Judicial		
41	Fitness and Disability:		
42	Administration		
43	General Fund	Ch. 398 1(1)	+33,004

44 “ _____

1
2 **“SECTION 330. Legislative Branch. Notwithstanding any other provision of law, the au-**
3 **thorized appropriations and expenditure limitations for the biennium ending June 30, 2027,**
4 **for the following agencies and programs are changed by the amounts specified:**

5 “

	2025	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Commission on Indian Services:		
General Fund	Ch. 586 17	+65,120
Legislative Administration		
Committee:		
General program		
General Fund	Ch. 586 1(1)	+1,157,870
Other funds	Ch. 586 2	+1,199
Legislative Assembly:		
General Fund	Ch. 586 6	+792,929
Eighty-third Legislative		
Assembly of the State of		
Oregon		
General Fund	Ch. 586 7(1)	+1,538,941
Eighty-fourth Legislative		
Assembly of the State of		
Oregon		
General Fund	Ch. 586 7(2)	+548,277
Legislative Counsel Committee:		
General Fund	Ch. 586 11	+838,749
Other funds	Ch. 586 12	+122,307
Legislative Equity Office:		
General Fund	Ch. 586 8	+27,147
Legislative Fiscal Officer:		
General Fund	Ch. 586 14(1)	+343,062
Other funds	Ch. 586 14(2)	+210,485
Legislative Policy and		
Research Committee:		
General Fund	Ch. 586 15	+973,516
Legislative Revenue Officer:		
General Fund	Ch. 586 16	+205,851

42 “

44 **“SECTION 331. Natural Resources. Notwithstanding any other provision of law, the au-**
45 **thorized appropriations and expenditure limitations for the biennium ending June 30, 2027,**

1 for the following agencies and programs are changed by the amounts specified:

2 “

	2025		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
State Department of			
Agriculture:			
Administrative and support			
services			
General Fund	Ch. 419 1(1)		+146,266
Other funds	Ch. 419 2(1)		+481,717
Food safety			
General Fund	Ch. 419 1(2)		+438,606
Other funds	Ch. 419 2(2)		+1,077,439
Federal funds	Ch. 419 4(1)		+12,321
Natural resources			
General Fund	Ch. 419 1(3)		+431,452
Other funds	Ch. 419 2(3)		+928,353
Federal funds	Ch. 419 4(2)		+217,807
Market access			
General Fund	Ch. 419 1(4)		+94,637
Other funds	Ch. 419 2(4)		+837,186
Federal funds	Ch. 419 4(3)		+113,220
Parks and Natural Resources			
Fund			
Lottery funds	Ch. 419 3		+363,130
Columbia River Gorge			
Commission:			
General Fund	Ch. 334 1		+455
State Department of Energy:			
Energy planning and innovation			
General Fund	Ch. 424 1(1)		+152,860
Energy development services			
General Fund	Ch. 424 1(2)		+75,636
Nuclear safety and emergency			
response			
General Fund	Ch. 424 1(3)		+6,940
Administrative services			
General Fund	Ch. 424 1(4)		+37,868
Other funds	Ch. 424 2		+1,255,279
Federal funds	Ch. 424 3		+249,879
Department of Environmental			

1	Quality:		
2	Air quality		
3	General Fund	Ch. 426 1(1)	+983,699
4	Other funds	Ch. 426 2(1)	+2,701,928
5	Federal funds	Ch. 426 5(1)	+421,639
6	Water quality		
7	General Fund	Ch. 426 1(2)	+2,357,975
8	Other funds	Ch. 426 2(2)	+1,344,319
9	Federal funds	Ch. 426 5(2)	+356,999
10	Land quality		
11	General Fund	Ch. 426 1(3)	+77,136
12	Other funds	Ch. 426 2(3)	+2,801,781
13	Federal funds	Ch. 426 5(3)	+329,485
14	Agency management		
15	General Fund	Ch. 426 1(4)	+67,820
16	Other funds	Ch. 426 2(4)	+1,374,739
17	Lottery funds	Ch. 426 3	+226,569
18	Department of Fish and		
19	Wildlife:		
20	Fish Division		
21	General Fund	Ch. 520 1(1)	+1,010,120
22	Other funds	Ch. 520 2(1)	+2,680,447
23	Lottery funds	Ch. 520 3(1)	+225,665
24	Federal funds	Ch. 520 5(1)	+3,710,568
25	Wildlife Division		
26	General Fund	Ch. 520 1(2)	+271,608
27	Other funds	Ch. 520 2(2)	+1,355,986
28	Lottery funds	Ch. 520 3(2)	+44,846
29	Federal funds	Ch. 520 5(2)	+920,584
30	Administrative Services		
31	Division		
32	General Fund	Ch. 520 1(3)	+53,748
33	Other funds	Ch. 520 2(3)	+1,452,078
34	Federal funds	Ch. 520 5(3)	+237,014
35	Habitat Division		
36	General Fund	Ch. 520 1(7)	+488,631
37	Other funds	Ch. 520 2(7)	+292,212
38	Federal funds	Ch. 520 5(5)	+366,298
39	Capital improvement		
40	Other funds	Ch. 520 2(4)	+37,738
41	State Forestry Department:		
42	Agency administration		
43	General Fund	Ch. 609 1(1)	+65,880
44	Other funds	Ch. 609 2(1)	+1,695,680
45	Federal funds	Ch. 609 4(1)	+72,029

1	Fire protection		
2	General Fund	Ch. 609 1(2)	+2,584,388
3	Other funds	Ch. 609 2(2)	+3,947,111
4	Federal funds	Ch. 609 4(2)	+332,175
5	Forest resources		
6	General Fund	Ch. 609 1(3)	+2,272,099
7	Other funds	Ch. 609 2(4)	+831,971
8	Federal funds	Ch. 609 4(4)	+627,940
9	State forests		
10	Other funds	Ch. 609 2(3)	+2,550,516
11	Equipment pool		
12	Other funds	Ch. 609 2(7)	+384,168
13	State Department of Geology		
14	and Mineral Industries:		
15	Geologic survey		
16	General Fund	Ch. 521 1(1)	+231,331
17	Other funds	Ch. 521 2(1)	+96,101
18	Mined land reclamation		
19	General Fund	Ch. 521 1(2)	+13,767
20	Other funds	Ch. 521 2(2)	+311,190
21	Federal funds	Ch. 521 3	+106,052
22	Department of Land		
23	Conservation and		
24	Development:		
25	Planning program		
26	General Fund	Ch. 551 1(1)	+1,213,237
27	Other funds	Ch. 551 2(1)	+201,631
28	Federal funds	Ch. 551 3	+219,576
29	Land Use Board of Appeals:		
30	General Fund	Ch. 428 1	+122,989
31	Department of State Lands:		
32	Wetland mitigation and		
33	land use permitting		
34	General Fund	Ch. 628 15	+25,087
35	Common School Fund programs		
36	Other funds	Ch. 338 1(1)	+1,465,293
37	South Slough National		
38	Estuarine Research Reserve		
39	operations		
40	Other funds	Ch. 338 1(2)	+127,959
41	Federal funds	Ch. 338 7(1)	+103,754
42	Elliott State Research Forest		
43	Other funds	Ch. 338 1(3)	+122,254
44	Oregon Removal-Fill Mitigation		
45	Fund established by		

1	ORS 196.640		
2	Other funds	Ch. 338 4	+4,872
3	Oregon Abandoned and Derelict		
4	Vessel Fund established by		
5	ORS 274.371		
6	Other funds	Ch. 338 6	+61,347
7	State Marine Board:		
8	Administration and education		
9	Other funds	Ch. 363 1(1)	+318,759
10	Marine law enforcement		
11	Other funds	Ch. 363 1(2)	+112,352
12	Facilities construction		
13	and maintenance		
14	Other funds	Ch. 363 1(3)	+104,314
15	Federal funds	Ch. 363 2(3)	+13,422
16	Aquatic invasive species		
17	Other funds	Ch. 363 1(4)	+17,223
18	State Parks and Recreation		
19	Department:		
20	Director's office		
21	Other funds	Ch. 524 2(1)	+9,105
22	Lottery funds	Ch. 524 3(1)	+44,192
23	Central services		
24	Other funds	Ch. 524 2(2)	+493,867
25	Lottery funds	Ch. 524 3(2)	+485,343
26	Direct services		
27	Other funds	Ch. 524 2(4)	+3,049,463
28	Lottery funds	Ch. 524 3(4)	+2,967,919
29	Federal funds	Ch. 524 5(2)	+9,979
30	Community support and grants		
31	Other funds	Ch. 524 2(5)	+88,429
32	Lottery funds	Ch. 524 3(5)	+233,010
33	Federal funds	Ch. 524 5(3)	+46,710
34	Water Resources Department:		
35	Administrative services		
36	General Fund	Ch. 611 1(1)	+561,183
37	Other funds	Ch. 611 3(1)	+79,355
38	Field services		
39	General Fund	Ch. 611 1(2)	+1,019,271
40	Other funds	Ch. 611 3(2)	+136,551
41	Water rights and adjudications		
42	General Fund	Ch. 611 1(3)	+320,708
43	Other funds	Ch. 611 3(3)	+151,454
44	Technical services		
45	General Fund	Ch. 611 1(4)	+716,011

1	Other funds	Ch. 611 3(4)	+159,900
2	Federal funds	Ch. 611 4(4)	+14,169
3	Director's office		
4	General Fund	Ch. 611 1(5)	+446,275
5	Oregon Watershed Enhancement		
6	Board:		
7	Operations		
8	General Fund	Ch. 527 1(1)	+26,915
9	Other funds	Ch. 527 8(1)	+186,563
10	Federal funds	Ch. 527 9(1)	+136,980
11	For operating expenses,		
12	activities and projects		
13	Lottery funds	Ch. 527 6	+337,730

14 “

15
 16 “**SECTION 332. Public Safety.** Notwithstanding any other provision of law, the authorized
 17 appropriations and expenditure limitations for the biennium ending June 30, 2027, for the
 18 following agencies and programs are changed by the amounts specified:

19 “

21	2025		
22	Oregon Laws		
23		Chapter/	\$
24	Agency/Program/Funds	Section	Adjustment
25	Department of Corrections:		
26	Operations and health services		
28	General Fund	Ch. 583 1(1)	+53,349,053
29	Other funds	Ch. 583 2(1)	+215,246
30	Central administration and		
31	administrative services		
32	General Fund	Ch. 583 1(2)	+4,993,036
33	Other funds	Ch. 583 2(2)	+695,991
34	Correctional services		
35	General Fund	Ch. 583 1(3)	+5,038,382
36	Community corrections		
37	General Fund	Ch. 583 1(4)	+690,569
38	Oregon Criminal Justice		
39	Commission:		
40	General Fund	Ch. 518 1	+455,687
41	Other funds	Ch. 518 3	+8,603
42	Federal funds	Ch. 518 4	+59,626
43	Department of the State Fire		
44	Marshal:		
45	Office of the State Fire		

1	Marshal		
2	General Fund	Ch. 554 1(1)	+84,349
3	Business services		
4	General Fund	Ch. 554 1(2)	+473,030
5	Emergency response		
6	General Fund	Ch. 554 1(3)	+162,864
7	Fire and life safety		
8	services		
9	General Fund	Ch. 554 1(4)	+189,425
10	Fire and life safety		
11	education		
12	General Fund	Ch. 554 1(5)	+209,226
13	Office of the State Fire		
14	Marshal, business services,		
15	emergency response, fire and		
16	life safety services, fire		
17	and life safety education		
18	Other funds	Ch. 554 2(1)	+691,884
19	Regulatory services		
20	Other funds	Ch. 554 2(2)	+309,283
21	District Attorneys:		
22	For the payment of expenses		
23	of district attorneys		
24	General Fund	Ch. 421 1	+434,362
25	Department of Justice:		
26	Office of the Attorney General		
27	and Administration		
28	General Fund	Ch. 523 1(1)	+90,359
29	Other funds	Ch. 523 2(1)	+2,294,827
30	Criminal Justice Division		
31	General Fund	Ch. 523 1(3)	+1,405,195
32	Other funds	Ch. 523 2(5)	+215,369
33	Federal funds	Ch. 523 3(2)	+22,569
34	Crime Victim and Survivor		
35	Services Division		
36	General Fund	Ch. 523 1(4)	+450,298
37	Other funds	Ch. 523 2(6)	+109,996
38	Federal funds	Ch. 523 3(3)	+198,351
39	Division of Child Support		
40	General Fund	Ch. 523 1(6)	+1,811,446
41	Other funds	Ch. 523 2(9)	+384,362
42	Federal funds	Ch. 523 3(4)	+4,273,334
43	Appellate Division		
44	Other funds	Ch. 523 2(2)	+1,288,575
45	Civil Enforcement Division		

1	Other funds	Ch. 523 2(3)	+2,380,760
2	Federal funds	Ch. 523 3(1)	+301,602
3	Child Advocacy Division		
4	Other funds	Ch. 523 2(4)	+4,139,663
5	General Counsel Division		
6	Other funds	Ch. 523 2(7)	+3,613,146
7	Trial Division		
8	Other funds	Ch. 523 2(8)	+3,154,438
9	Oregon Military Department:		
10	Administration		
11	General Fund	Ch. 429 1(1)	+445,813
12	Other funds	Ch. 429 2(1)	+145,907
13	Operations		
14	General Fund	Ch. 429 1(2)	+208,063
15	Other funds	Ch. 429 2(2)	+313,225
16	Federal funds	Ch. 429 3(1)	+3,512,769
17	Community support		
18	Other funds	Ch. 429 2(3)	+205,094
19	Federal funds	Ch. 429 3(2)	+841,486
20	Oregon Department of		
21	Emergency Management:		
22	Administration		
23	General Fund	Ch. 423 1(1)	+608,233
24	Other funds	Ch. 423 2(1)	+50,770
25	Federal funds	Ch. 423 3(1)	+30,916
26	Preparedness and Response		
27	General Fund	Ch. 423 1(2)	+175,316
28	Other funds	Ch. 423 2(3)	+58,805
29	Federal funds	Ch. 423 3(2)	+251,438
30	Mitigation and Recovery		
31	General Fund	Ch. 423 1(3)	+121,631
32	Federal funds	Ch. 423 3(3)	+339,970
33	9-1-1 Emergency Program		
34	Other funds	Ch. 423 2(2)	+99,435
35	State Board of Parole and		
36	Post-Prison Supervision:		
37	General Fund	Ch. 402 1	+634,946
38	Department of State Police:		
39	Patrol and Public Safety		
40	Services, Criminal Investigation		
41	and Gaming Enforcement		
42	General Fund	Ch. 455 1(1)	+10,697,968
43	Other funds	Ch. 455 2(1)	+1,240,128
44	Fish and Wildlife		
45	General Fund	Ch. 455 1(2)	+454,451

1	Other funds	Ch. 455 2(2)	+1,023,534
2	Federal funds	Ch. 455 3(2)	+61,020
3	Forensic Services and Office		
4	of the Chief Medical Examiner		
5	General Fund	Ch. 455 1(3)	+2,712,818
6	Other funds	Ch. 455 2(3)	+16,730
7	Office of the Superintendent,		
8	Support Services and Criminal		
9	Justice Info Services		
10	General Fund	Ch. 455 1(4)	+1,899,486
11	Other funds	Ch. 455 2(4)	+1,063,337
12	Lottery funds	Ch. 455 4	+397,235
13	Patrol and Public Safety		
14	Services and Criminal		
15	Investigation		
16	Federal funds	Ch. 455 3(1)	-242
17	Forensic Services		
18	Federal funds	Ch. 455 3(3)	-365
19	Oregon Public Defense		
20	Commission:		
21	Executive Division		
22	General Fund	Ch. 588 1(1)	+154,085
23	Administrative Services		
24	Division: Administrative		
25	services		
26	General Fund	Ch. 588	
27		1(10)(a)	+906,099
28	Compliance, Audit and		
29	Performance Division		
30	General Fund	Ch. 588 1(2)	+386,710
31	Appellate Division		
32	General Fund	Ch. 588 1(3)	+1,449,959
33	Trial Representation Division		
34	General Fund	Ch. 588 1(8)	+739,183
35	Financial Case Management		
36	System		
37	Other funds	Ch. 628 41	+127,903
38	Department of Public Safety		
39	Standards and Training:		
40	Operations		
41	Other funds	Ch. 403 2(1)	+2,771,055
42	Federal funds	Ch. 403 3	+21,519
43	Oregon Youth Authority:		
44	Facility programs		
45	General Fund	Ch. 459 1(1)	+8,776,939

1	Other funds	Ch. 459 2(1)	+33,997
2	Community programs		
3	General Fund	Ch. 459 1(2)	+1,521,407
4	Federal funds	Ch. 459 3(1)	+236,805
5	Program support		
6	General Fund	Ch. 459 1(3)	+2,036,060
7	Other funds	Ch. 459 2(3)	+78,460
8	Federal funds	Ch. 459 3(2)	+62,942

9 “ _____

11 **“SECTION 333. Transportation.** Notwithstanding any other provision of law, the author-
 12 ized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the
 13 following agencies and programs are changed by the amounts specified:

14 “ _____

16	2025		
17	Oregon Laws		
18	Agency/Program/Funds	Chapter/ Section	\$ Adjustment
21	Oregon Department of		
22	Aviation:		
23	Operations		
24	Other funds	Ch. 332 1(1)	+161,356
25	Federal funds	Ch. 332 2(1)	+19,639
26	Aircraft registration		
27	Other funds	Ch. 332 1(2)	+14,165
28	Pavement maintenance		
29	Other funds	Ch. 332 1(3)	+15,082
30	Department of Transportation:		
31	Project delivery and support		
32	General Fund	Ch. 634 1(2)	+9,378
33	Other funds	Ch. 634 2(3)	+17,649,213
34	Driver and motor vehicle		
35	services		
36	General Fund	Ch. 634 1(3)	+9,022
37	Other funds	Ch. 634 2(6)	+9,245,138
38	Federal funds	Ch. 634 3(1)	+121,157
39	Public transportation		
40	Other funds	Ch. 634 2(10)	+701,274
41	Department of Transportation		
42	administrative services		
43	Other funds	Ch. 634 2(11)	+5,993,158
44	Finance and budget		
45	Other funds	Ch. 634 2(12)	+75,541

1	Maintenance		
2	Other funds	Ch. 634 2(2)	+13,860,282
3	Interstate bridge replacement		
4	Other funds	Ch. 634 2(4)	+519,673
5	Local government program		
6	Other funds	Ch. 634 2(5)	+648,165
7	State Board of Towing		
8	Other funds	Ch. 634 2(7)	+1,700
9	Commerce and compliance		
10	Other funds	Ch. 634 2(8)	+3,517,472
11	Federal funds	Ch. 634 3(2)	+85,467
12	Policy, data and analysis		
13	Other funds	Ch. 634 2(9)	+2,692,641
14	Federal funds	Ch. 634 3(3)	+7,674

15 “

16
17
18 **“STATEWIDE REDUCTIONS**

19
20 **“SECTION 334. Administration. Notwithstanding any other provision of law, the author-**
21 **ized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the**
22 **following agencies and programs are changed by the amounts specified:**

23 “

24			
25		2025	
26		Oregon Laws	
27		Chapter/	\$
28	Agency/Program/Funds	Section	Adjustment
29			
30	Oregon Department of		
31	Administrative Services:		
32	For start-up costs associated		
33	with implementing sections		
34	1 to 11, chapter 481, Oregon		
35	Laws 2025		
36	General Fund	Ch. 481 13	-42,983
37	To expend for the purposes		
38	described in section 1,		
39	chapter 596, Oregon Laws		
40	2025		
41	General Fund	Ch. 596 3	-11,458
42	Oregon Advocacy Commissions		
43	Office:		
44	General Fund	Ch. 372 1	-177,062
45	Oregon Liquor and Cannabis		

1	Commission:		
2	Distilled spirits, public		
3	safety, administration and		
4	agency support		
5	Other funds	Ch. 400 1(1)	-266,000
6	Department of Revenue:		
7	Administration		
8	General Fund	Ch. 553	
9		1(1)	-1,145,178
10	Other funds	Ch. 553 2(1)	-508,112
11	Information Technology		
12	Services Division		
13	General Fund	Ch. 553 1(6)	-61,272
14	Other funds	Ch. 553 2(7)	-19,008

15 “

16

17 **“SECTION 335. Consumer and Business Services.** Notwithstanding any other provision
 18 **of law, the authorized appropriations and expenditure limitations for the biennium ending**
 19 **June 30, 2027, for the following agencies and programs are changed by the amounts specified:**

20 “

21			
22		2025	
23		Oregon Laws	
24		Chapter/	\$
25	Agency/Program/Funds	Section	Adjustment
26			
27	Department of Consumer and		
28	Business Services:		
29	New permitting-related		
30	requirements under chapter		
31	486, Oregon Laws 2025		
32	General Fund	Ch. 628 205	-31,569

33 “

34

35 **“SECTION 336. Economic Development.** Notwithstanding any other provision of law, the
 36 **authorized appropriations and expenditure limitations for the biennium ending June 30, 2027,**
 37 **for the following agencies and programs are changed by the amounts specified:**

38 “

39			
40		2025	
41		Oregon Laws	
42		Chapter/	\$
43	Agency/Program/Funds	Section	Adjustment
44			
45	Oregon Business Development		

1	Department:		
2	Operations		
3	Other funds	Ch. 616 8(1)	-5,211
4	Lottery funds	Ch. 616 11(1)	-60,383
5	Business, innovation and trade		
6	Lottery funds	Ch. 616 11(2)	-3,756
7	Infrastructure		
8	Lottery funds	Ch. 616 11(3)	-73,074
9	Housing and Community		
10	Services Department:		
11	Housing Stabilization Programs		
12	General Fund	Ch. 584 1(1)	-262,224
13	Federal funds	Ch. 584 4(1)	-29,553
14	Central Services		
15	General Fund	Ch. 584 1(6)	-579,697
16	Other funds	Ch. 584 2(6)	-239,532
17	Federal funds	Ch. 584 4(6)	-27,535
18	For Multifamily Rental Housing		
19	Programs, for deposit into the		
20	General Housing Account created		
21	under ORS 458.620, to be expended		
22	for community housing supporting		
23	agricultural employees		
24	General Fund	Ch. 584 6	-2,000,000
25	Department of Veterans' Affairs:		
26	Appeals and special advocacy		
27	General Fund	Ch. 526 1(2)	-27,000
28	Aging veteran services		
29	Lottery funds	Ch. 526 2(4)	-23,000

30 " _____

31

32 "SECTION 337. Education. Notwithstanding any other provision of law, the authorized

33 appropriations and expenditure limitations for the biennium ending June 30, 2027, for the

34 following agencies and programs are changed by the amounts specified:

35 " _____

36			
37		2025	
38		Oregon Laws	
39		Chapter/	\$
40	Agency/Program/Funds	Section	Adjustment
41			
42	Department of Early Learning		
43	and Care:		
44	Operations		
45	General Fund	Ch. 607 1(1)	-1,111,000

1 Department of Education:

2 Operations

3 General Fund Ch. 608 1(1) -2,939,067

4 “

5
6 “SECTION 338. Human Services. Notwithstanding any other provision of law, the au-
7 thorized appropriations and expenditure limitations for the biennium ending June 30, 2027,
8 for the following agencies and programs are changed by the amounts specified:

9 “

10
11 2025

12 Oregon Laws

13 Agency/Program/Funds	13 Chapter/ 14 Section	13 \$ 14 Adjustment
-------------------------	---------------------------	------------------------

15
16 Oregon Health Authority:
17 For the purpose of carrying
18 out the provisions of section
19 1, chapter 470, Oregon Laws
20 2025

21 General Fund Ch. 470 2 -85,903

22 Medicaid

23 General Fund Ch. 587 1(1) -3,296,549

24 Other funds Ch. 587 2(1) -53,381

25 Federal funds Ch. 587 5(1) -3,180,661

26 Behavioral health

27 General Fund Ch. 587 1(2) -2,222,364

28 Other funds Ch. 587 2(2) -168,333

29 Lottery funds Ch. 587 3(2) -182,835

30 Federal funds Ch. 587 5(2) -499,800

31 Health policy and analytics

32 General Fund Ch. 587 1(3) -1,675,123

33 Other funds Ch. 587 2(3) -3,506

34 Lottery funds Ch. 587 3(3) -1,411

35 Federal funds Ch. 587 5(3) -887,852

36 Public health

37 General Fund Ch. 587 1(4) -4,008,243

38 Other funds Ch. 587 2(5) -53,650

39 Federal funds Ch. 587 5(4) -451,437

40 Central services

41 General Fund Ch. 587 1(6) -2,076,684

42 Other funds Ch. 587 2(8) -104,477

43 Lottery funds Ch. 587 3(4) -11,451

44 Federal funds Ch. 587 5(6) -543,425

45 State assessments and

1	enterprise-wide costs		
2	General Fund	Ch. 587 1(7)	-4,114,749
3	Other funds	Ch. 587 2(9)	-736,709
4	Lottery funds	Ch. 587 3(5)	-9,149
5	Federal funds	Ch. 587 5(7)	-1,610,818
6	Shared administrative services		
7	Other funds	Ch. 587	
8		2(10)	-2,468,309
9	Veterans dental services		
10	Lottery funds	Ch. 587 4(2)	-1,003
11	Department of Human Services:		
12	Central services		
13	General Fund	Ch. 549 1(1)	-549,031
14	Other funds	Ch. 549 2(1)	-18,767
15	Self-sufficiency programs		
16	General Fund	Ch. 549 1(3)	-699,330
17	Other funds	Ch. 549 2(3)	-771
18	Federal funds	Ch. 549 3(3)	-775,600
19	Vocational rehabilitation		
20	services		
21	General Fund	Ch. 549 1(4)	-80,594
22	Other funds	Ch. 549 2(4)	-1,374
23	Federal funds	Ch. 549 3(4)	-254,263
24	Child welfare programs		
25	General Fund	Ch. 549 1(5)	-5,981,825
26	Federal funds	Ch. 549 3(5)	-2,249,624
27	Aging and people with		
28	disabilities programs		
29	General Fund	Ch. 549	
30		1(6)	-20,143,792
31	Other funds	Ch. 549 2(6)	-200,106
32	Federal funds	Ch. 549	
33		3(6)	-39,857,500
34	Intellectual/developmental		
35	disabilities programs		
36	General Fund	Ch. 549 1(7)	-6,104,545
37	Federal funds	Ch. 549 3(7)	-2,500,049
38	Oregon Eligibility Partnership		
39	General Fund	Ch. 549 1(8)	-905,424
40	Other funds	Ch. 549 2(9)	-5,882
41	Federal funds	Ch. 549 3(8)	-810,453
42	Shared services		
43	Other funds	Ch. 549 2(8)	-517,020
44	Central services		
45	Federal funds	Ch. 549 3(1)	-376,695

1 “
 2
 3 **“SECTION 339. Judicial Branch.** Notwithstanding any other provision of law, the au-
 4 **thorized appropriations and expenditure limitations for the biennium ending June 30, 2027,**
 5 **for the following agencies and programs are changed by the amounts specified:**
 6 “

	2025		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section	Adjustment	
Judicial Department:			
Third-party debt collection			
General Fund	Ch. 522 1(6)	-3,000,000	
Commission on Judicial Fitness and Disability:			
Administration			
General Fund	Ch. 398 1(1)	-10,912	

20 “
 21
 22 **“SECTION 340. Legislative Branch.** Notwithstanding any other provision of law, the au-
 23 **thorized appropriations and expenditure limitations for the biennium ending June 30, 2027,**
 24 **for the following agencies and programs are changed by the amounts specified:**
 25 “

	2025		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section	Adjustment	
Commission on Indian Services:			
General Fund	Ch. 586 17	-13,710	
Legislative Administration Committee:			
General program			
General Fund	Ch. 586 1(1)	-2,514,664	
Legislative Counsel Committee:			
General Fund	Ch. 586 11	-729,974	
Legislative Assembly:			
General Fund	Ch. 586 6	-3,027,604	
Eighty-third Legislative Assembly of the State of Oregon			
General Fund	Ch. 586 7(1)	-63,750	
Eighty-fourth Legislative			

1	Assembly of the State of Oregon		
2	General Fund	Ch. 586 7(2)	-1,377,012
3	Legislative Equity Office:		
4	General Fund	Ch. 586 8	-767,320
5	Legislative Fiscal Officer:		
6	General Fund	Ch. 586 14(1)	-344,314
7	Legislative Policy and		
8	Research Committee		
9	General Fund	Ch. 586 15	-1,202,908
10	Legislative Revenue Officer:		
11	General Fund	Ch. 586 16	-237,066

12 “

13
14 **“SECTION 341. Natural Resources.** Notwithstanding any other provision of law, the au-
15 thORIZED appropriations and expenditure limitations for the biennium ending June 30, 2027,
16 for the following agencies and programs are changed by the amounts specified:
17 “

18			
19		2025	
20		Oregon Laws	
21		Chapter/	\$
22	Agency/Program/Funds	Section	Adjustment
23			
24	State Department of		
25	Agriculture:		
26	Administrative and support		
27	services		
28	General Fund	Ch. 419 1(1)	-236,014
29	State Department of Energy:		
30	Energy development services		
31	General Fund	Ch. 424 1(2)	-1,200,000
32	Department of Environmental		
33	Quality:		
34	Water quality		
35	General Fund	Ch. 426 1(2)	-162,000
36	Agency management		
37	General Fund	Ch. 426 1(4)	-695,445
38	State Department of		
39	Fish and Wildlife:		
40	Fish Division		
41	General Fund	Ch. 520 1(1)	-79,853
42	Wildlife Division		
43	General Fund	Ch. 520 1(2)	-66,820
44	Administrative Services		
45	Division		

1	General Fund	Ch. 520 1(3)	-13,326
2	State Department of Geology		
3	and Mineral Industries:		
4	Geologic survey		
5	General Fund	Ch. 521 1(1)	-109,744
6	Department of Land		
7	Conservation and		
8	Development:		
9	Planning program		
10	General Fund	Ch. 551 1(1)	-540,539
11	Other funds	Ch. 551 2(1)	-162,157
12	Department of State Lands:		
13	Common School Fund		
14	programs		
15	Other funds	Ch. 338 1(1)	+221,288
16	Wetland mitigation and		
17	land use permitting		
18	General Fund	Ch. 628 15	-221,288
19	State Parks and Recreation		
20	Department:		
21	Director's office		
22	Lottery funds	Ch. 524 3(1)	-310,760
23	Central services		
24	Other funds	Ch. 524 2(2)	-78,889
25	Lottery funds	Ch. 524 3(2)	-78,149
26	Parks development		
27	Lottery funds	Ch. 524 3(3)	-2,973,814
28	Direct services		
29	Other funds	Ch. 524 2(4)	-372,996
30	Lottery funds	Ch. 524 3(4)	-363,432
31	Community support		
32	and grants		
33	Lottery funds	Ch. 524 3(5)	-1,242,052
34	Water Resources Department:		
35	Administrative services		
36	General Fund	Ch. 611 1(1)	-56,000
37	Field services		
38	General Fund	Ch. 611 1(2)	-123,000
39	Technical services		
40	General Fund	Ch. 611 1(4)	-100,486
41	Director's office		
42	General Fund	Ch. 611 1(5)	-16,000
43	"		

44
45 "SECTION 342. Public Safety. Notwithstanding any other provision of law, the authorized

1 appropriations and expenditure limitations for the biennium ending June 30, 2027, for the
 2 following agencies and programs are changed by the amounts specified:

3 “ _____

	2025	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Department of Corrections:		
Operations and health services		
General Fund	Ch. 583 1(1)	-2,210,796
Central administration and		
administrative services		
General Fund	Ch. 583 1(2)	-603,086
Correctional services		
General Fund	Ch. 583 1(3)	-192,284
Community corrections		
General Fund	Ch. 583 1(4)	-34,834
Oregon Criminal Justice		
Commission:		
General Fund	Ch. 518 1	-137,667
Department of the State Fire		
Marshal:		
Business services		
General Fund	Ch. 554 1(2)	-204,152
Department of Justice:		
Office of the Attorney		
General and Administration		
General Fund	Ch. 523 1(1)	-2,216,390
Oregon Military Department:		
Administration		
General Fund	Ch. 429 1(1)	-11,000
Oregon Department of		
Emergency Management:		
Administration		
General Fund	Ch. 423 1(1)	-129,981
Federal funds	Ch. 423 3(1)	+129,981
State Board of Parole and		
Post-Prison Supervision:		
General Fund	Ch. 402 1	-32,288
Oregon Public Defense		
Commission:		
Executive Division		
General Fund	Ch. 588 1(1)	-50,000

1	Special Programs, Contracts		
2	and Distributions Division:		
3	Law schools		
4	General Fund	Ch. 588	
5		1(11)(c)	-321,412
6	Compliance, Audit and		
7	Performance Division		
8	General Fund	Ch. 588 1(2)	-612,415
9	Trial Representation Division		
10	General Fund	Ch. 588 1(8)	-313,000
11	Oregon Youth Authority:		
12	Facility programs		
13	General Fund	Ch. 459 1(1)	-818,743
14	Community programs		
15	General Fund	Ch. 459 1(2)	-3,122,956
16	Program support		
17	General Fund	Ch. 459 1(3)	-338,176

18 “ _____

19

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21

“CAPTIONS

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“SECTION 343. The unit and section captions used in this 2026 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2026 Act.

26

27

28

“EMERGENCY CLAUSE

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32

“SECTION 344. This 2026 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2026 Act takes effect on its passage.”.
