

Enrolled
House Bill 5204

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS (at the request of Representative Tawna Sanchez)

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending section 13, chapter 616, Oregon Laws 2025, and sections 4 and 110, chapter 628, Oregon Laws 2025; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

ADMINISTRATION PROGRAM AREA

SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for the Chief Operating Office, is increased by \$252,699, for the Office of Economic Analysis.

SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for the Chief Financial Office, is increased by \$4,400,000, for the payment of State Data Center charges and contracts for out-of-state tax reporting.

SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for the Chief Human Resources Office, is increased by \$781,024, to support new client agencies and investigation workload.

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5)(a), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or

other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer for State Data Center operations, is increased by \$7,700,000, for increased costs of virtualization software.

SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for Workday Oregon, is increased by \$750,000, for the Statewide Payroll Transformation Project.

SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for enterprise goods and services, is increased by \$4,982,888, to address workload associated with biweekly payroll transformation, procurement and risk management.

SECTION 7. Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter 610, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Elections Division, is increased by \$2,000,000, for the Oregon Centralized Voter Registration system.

SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 610, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Corporation Division, is increased by \$456,397, for the digitization of records.

SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 610, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Administrative Services Division, is increased by \$134,813, for a position establishment.

SECTION 10. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(a), chapter 552, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System: Core Retirement System Applications Program Office, is increased by \$644,301, for position establishments.

SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b), chapter 552, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System: ORION modernization implementation, is increased by \$1,336,500, for consulting services.

SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(d), chapter 552, Oregon Laws 2025, for the biennium

ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for legacy stabilization and technology readiness, is increased by \$938,000, for data cleaning.

SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 400, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for distilled spirits, public safety, administration and agency support, is increased by \$4,783,827, for the warehouse management information technology project.

SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for Enterprise Asset Management, is increased by \$50,000, for the cost of issuing bonds.

SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for special governmental payments, is increased by \$103,500,000, for disbursement of lottery bond proceeds carried forward from the prior biennium.

SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for Enterprise Goods and Services, is increased by \$2,819,680, for a budget realignment.

SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for capital improvements, is decreased by \$2,819,680, for a budget realignment.

SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for Enterprise Goods and Services, is increased by \$4,200,000, for the Publishing and Distribution program.

SECTION 19. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6, chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from American Rescue Plan Act Coronavirus State Fiscal Recovery

Fund moneys received by the Oregon Department of Administrative Services, for purposes other than those specified in section 5, chapter 517, Oregon Laws 2025, is increased by \$1,033,627, for transfer to the Department of Corrections for provision of public safety services.

SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter 553, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 553, Oregon Laws 2025, collected or received by the Department of Revenue, for Information System projects, is decreased by \$2,000,000, for the Electronic Valuation Information System project.

SECTION 21. Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter 610, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Elections Division, is increased by \$2,000,000, for a budget realignment.

SECTION 22. Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (1), chapter 610, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Administrative Services Division, is decreased by \$2,000,000, for a budget realignment.

SECTION 23. Notwithstanding any other provision of law, the General Fund appropriation made to the State Library by section 1, chapter 399, Oregon Laws 2025, for the biennium ending June 30, 2027, is increased by \$141,580, for position compensation adjustments.

SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 399, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts other than those described in section 3, chapter 399, Oregon Laws 2025, but excluding lottery funds and federal funds, collected or received by the State Library, is increased by \$95,000, for a position establishment.

SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 610, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Administrative Services Division, is increased by \$319,536, for position classification adjustments.

SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 610, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Audits Division, is increased by \$109,534, for a position establishment.

SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 610, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Corporation Division, is increased by \$271,046, for position establishments.

SECTION 28. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 610, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Administrative Services Division,

sion, is increased by \$1,173,279, for transition to an independent productivity information technology solution.

SECTION 29. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2027, out of the General Fund, the amount of \$5,600,000, for deposit in the Universal Representation Fund established under ORS 9.865.

SECTION 30. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for special governmental payments, is increased by \$5,600,000, for disbursement from the Universal Representation Fund established under ORS 9.865 to Oregon Worker Relief, as the fiscal agent described in ORS 9.860.

SECTION 31. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter 553, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Personal Tax and Compliance Division, is increased by \$58,534, for implementation of chapter ___, Oregon Laws 2026 (Enrolled Senate Bill 1507).

SECTION 32. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 553, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 553, Oregon Laws 2025, collected or received by the Department of Revenue, for the Personal Tax and Compliance Division, is increased by \$1,473, for implementation of chapter ___, Oregon Laws 2026 (Enrolled Senate Bill 1507).

SECTION 33. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2027, out of the General Fund, the amount of \$576,134, for the Office of the State Chief Information Officer, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 34. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2027, out of the General Fund, the following amounts, for distribution to the following entities, for the following purposes:

(1) \$450,000 to Glide Revitalization for the Glide Revitalization Community Resource Center.

(2) \$840,000 to the Blue Mountain Translator District for the Critical Electrical Distribution Line Reconstruction project.

(3) \$550,000 to Riddle School District 70 for the Riddle Elementary schoolyard project.

(4) \$100,000 to the City of Detroit for recovery efforts from the December 16-17, 2025, windstorm.

(5) \$1,000,000 to the City of Eugene for the Eugene Airport replacement and relocation of Gate A6 passenger boarding bridge project.

(6) \$1,000,000 to the ABC House (The Children's Advocacy Center Serving Benton and Linn Counties) for expansion of the ABC House building.

(7) \$173,000 to Banks Fire District #13 for the Banks Fire District Hornshuh Creek Fire Station #14 Access Safety Improvements project.

SECTION 35. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium ending June 30, 2027, as the maximum limits for payment of expenses from proceeds of lottery bonds, collected or received by the Oregon Department

of Administrative Services, for the provision of grants to the following entities for the following purposes:

(1) \$1,400,000 to Our Home Inclusive Community Collaborative for the Cathedral Park Cohousing project.

(2) \$3,000,000 to the Regional Rural Revitalization (R3) Strategies Consortium for the Rural Oregon Modular Mass Timber Workforce Housing project.

(3) \$2,500,000 to Evergreen Community Partners for the Whale Watch affordable housing project.

(4) \$4,000,000 to the Native American Youth and Family Center (NAYA) for roof replacement and facilities upgrades.

(5) \$1,100,000 to the Central Oregon Coast Fire and Rescue District for the Fire Hall acquisition.

(6) \$1,750,000 to Consejo Hispano for Casa Mariposa.

(7) \$11,500,000 to Williams & Russell CDC for a business hub.

(8) \$5,000,000 to Clackamas County for the Clackamas County Recovery Campus.

(9) \$1,500,000 to the City of McMinnville for the NE Gateway Alpine Avenue Street Improvement Project, Phase 2A.

(10) \$1,350,000 to the City of Salem for the McNary Field Resiliency and Emergency Capability and Terminal Master Plan project.

SECTION 36. Notwithstanding any other law limiting expenditures, the amount of \$496,797 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative Services, for the costs of bond issuance.

SECTION 37. Notwithstanding any other law limiting expenditures, the amount of \$1,400,000 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, for special governmental payments, for the costs of bond issuance.

SECTION 38. Section 110, chapter 628, Oregon Laws 2025, is amended to read:

Sec. 110. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative Services, for the provision of grants to the following entities, for the following purposes, in the following amounts:

(1) City of Beaverton for the Meadowlark Senior Housing Project: \$3,041,482.

(2) Oregon Museum of Science and Industry for construction of OMSI district infrastructure to support affordable housing and mixed use development: \$5,073,845.

(3) Mid-Willamette Family YMCA Veterans Housing for the Albany Veterans Apartments Project: \$3,402,760.

(4) City of Gresham for the Fire Station 74 replacement project: \$8,091,785.

(5) Central Oregon Intergovernmental Council for the CORE3 emergency coordination center and public safety training facility: \$10,128,616.

(6) McMinnville Fire District for a new fire station: \$3,041,482.

(7) Lane County for the Lane Stabilization Center: \$14,658,694.

(8) Columbia Memorial Hospital for expansion of the hospital: \$6,078,256.

(9) Deschutes County for the Central Oregon Child Psychiatric Facility: \$3,121,146.

(10) Mosaic Community Health for construction of a health care campus that includes primary care and other services: \$4,045,902.

(11) Santiam Hospital and Clinics Foundation for the Santiam Hospital and Clinics Ambulance Facility: \$4,759,310.

(12) Mittleman Jewish Community Center for deferred maintenance, enhancing the accessibility of the pool area and renovations to expand childcare on site: \$4,045,902.

(13) Marion Polk Food Share, Inc. for acquisition of property to allow for a larger warehouse and production kitchen: \$6,080,215.

[(14)] *City of Happy Valley for the Happy Valley Community Recreation Center: \$5,073,845.*]

[(15)] (14) Willamette Falls Trust for the Willamette Falls Inter-Tribal Public Access Project: \$45,436,500.

[(16)] (15) Corvallis School District 509J for the Osborn Aquatic Center Structural Rehabilitation Project: \$4,045,902.

[(17)] (16) James Beard Public Market for creation of a public market in Portland: \$10,128,616.

[(18)] (17) Warm Springs Community Action Team for the Warm Springs Commissary Project: \$3,843,973.

[(19)] (18) Union County Fair Association for water and wastewater improvements: \$2,539,405.

SECTION 38a. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2027, out of the General Fund, the amount of \$5,000,000, for distribution of \$1,000,000 each to Crook County, Harney County, Josephine County, Tillamook County and Union County to support horse racing events at county fairgrounds, including maintaining horse racing tracks and building or maintaining infrastructure that enhances or protects the safety or well-being of racehorses.

CONSUMER AND BUSINESS SERVICES PROGRAM AREA

SECTION 39. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 606, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Consumer and Business Services, for Oregon OSHA, is increased by \$200,000, for on-site Occupational Safety and Health Act training.

SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 606, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Central Services Division, is increased by \$211,015, for classification and compensation adjustments.

SECTION 41. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6), chapter 606, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Building Codes Division, is increased by \$3,500, for classification and compensation adjustments.

SECTION 42. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 606, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Workers' Compensation Board, is increased by \$851,988, for compensation adjustments.

SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 339, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,

collected or received by the State Board of Tax Practitioners, is increased by \$100,000, for legal expenses.

SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 585, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Bureau of Labor and Industries, is increased by \$74,380, for services and supplies.

SECTION 45. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 606, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for Oregon OSHA, is increased by \$2,606,149, for Oregon OSHA penalty structure changes under ORS 654.086.

SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (5), chapter 606, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Division of Financial Regulation, is decreased by \$57,307,048, for the Oregon Reinsurance Program.

SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 606, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Consumer and Business Services, for the Division of Financial Regulation, is increased by \$64,197,434, for the Oregon Reinsurance Program.

ECONOMIC DEVELOPMENT PROGRAM AREA

SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (4), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for arts, is increased by \$5,367,756, for the Trust for Cultural Development.

SECTION 49. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 12 (2), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Business Development Department, for business, innovation and trade, is increased by \$3,281,050, for the State Small Business Credit Initiative program.

SECTION 50. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 519, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 519, Oregon Laws 2025, but excluding lottery funds and federal funds other than those described in section 2, chapter 519, Oregon Laws 2025, collected or received by the Employment Department, for the family and medical leave insurance program, is increased by \$2,989,139, for program and process enhancements.

SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 584, Oregon Laws 2025, for the biennium

ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for single family housing programs, is increased by \$37,771,236, for down payment assistance and development of affordable homes for purchase.

SECTION 52. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for multifamily rental housing programs, is increased by \$1,900,000, for affordable housing development.

SECTION 53. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for housing stabilization programs, is increased by \$15,000,000, for energy efficiency projects.

SECTION 54. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for multifamily rental housing programs, is increased by \$32,585,695, for affordable rental housing development.

SECTION 55. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (5), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for disaster recovery and resilience, is increased by \$58,000,000, for wildfire recovery.

SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 526, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Veterans' Affairs, is increased by \$134,000, for a federal grant award.

SECTION 57. Notwithstanding any other law limiting expenditures, the amount of \$14,531,000 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for debt service.

SECTION 58. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June 30, 2027, out of the General Fund, the amount of \$280,201, for bond related activities.

SECTION 59. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected

or received by the Housing and Community Services Department, for Bond Activities, is decreased by \$1,708,000, for a budget realignment.

SECTION 60. Notwithstanding any other law limiting expenditures, the amount of \$72,343,000 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in this section, collected or received by the Housing and Community Services Department, for debt service.

SECTION 61. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 10 (2), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses by the Oregon Business Development Department, from the Broadband Fund established by ORS 285A.167, for infrastructure, is decreased by \$500,125, for a budget rebalance.

SECTION 62. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$500,125, for broadband technical assistance.

SECTION 63. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 3, chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants approved in section 9, chapter 109, Oregon Laws 2024, is decreased by \$14,204,299, for a budget adjustment.

SECTION 64. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11 (2), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, is decreased by \$328,216, for a budget adjustment.

SECTION 65. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11 (3), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for infrastructure, is decreased by \$2,101,362, for a budget adjustment.

SECTION 66. Section 13, chapter 616, Oregon Laws 2025, is amended to read:

Sec. 13. For the biennium beginning July 1, 2025, expenditures by the Oregon Business Development Department are not limited for:

(1) Loans from the following funds:

(a) Oregon Business Development Fund (ORS 285B.092), Oregon Entrepreneurial Development Loan Fund (ORS 285B.758), Credit Enhancement Fund (ORS 285B.215) and Small Business Expansion Loan Fund (ORS 285B.133).

(b) Special Public Works Fund (ORS 285B.455), Water Fund (ORS 285B.563), Marine Navigation Improvement Fund (ORS 777.267), Oregon Port Revolving Fund (ORS 285A.708), Safe Drinking Water Revolving Loan Fund (ORS 285A.213)[,] **and** Brownfields Redevelopment Fund (ORS 285A.188) [*and Oregon Brownfield Properties Revitalization Fund (ORS 285A.198)*].

(2) Debt service, excluding debt service on lottery revenue bonds and general obligation bonds.

SECTION 67. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 157, chapter 628, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,

collected or received by the Oregon Business Development Department, for infrastructure, for expenses from the Housing Infrastructure Project Fund established by ORS 285B.426 is increased by \$9,999,999.

SECTION 68. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$5,000,000, for the Oregon Brownfield Properties Revitalization Fund established by ORS 285A.198.

SECTION 69. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 4 (1), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants approved in section 5, chapter 103, Oregon Laws 2024, for the City of Toledo, is decreased by \$640,000, for a budget adjustment.

SECTION 70. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 4 (2), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants approved in section 5, chapter 103, Oregon Laws 2024, for the City of McMinnville, is decreased by \$2,000,000, for a budget adjustment.

SECTION 71. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 5 (1), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants approved in section 2, chapter 475, Oregon Laws 2023, for Warm Springs water and wastewater systems, is decreased by \$2,303,470, for a budget adjustment.

SECTION 72. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 5 (2), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants approved in section 2, chapter 475, Oregon Laws 2023, for St. Helens waterfront redevelopment, is decreased by \$161,546, for a budget adjustment.

SECTION 73. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 7 (1), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in section 496, chapter 114, Oregon Laws 2024, for the Southern Oregon Historical Society, is decreased by \$37,209, for a budget adjustment.

SECTION 74. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 7 (2), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in section 496, chapter 114, Oregon Laws 2024, for Friends of the Oregon Caves and Chateau, is decreased by \$962, for a budget adjustment.

SECTION 75. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 7 (4), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in section 496, chapter 114, Oregon Laws 2024, for the Clatsop County Historical Society, is decreased by \$252,992, for a budget adjustment.

SECTION 76. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 7 (5), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in section 496, chapter 114, Oregon Laws 2024, for the Black United Fund of Oregon, is decreased by \$224,580, for a budget adjustment.

SECTION 77. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 7 (6), chapter 616, Oregon

Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in section 496, chapter 114, Oregon Laws 2024, for the Very Little Theatre, is decreased by \$36,339, for a budget adjustment.

SECTION 78. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 7 (7), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in section 496, chapter 114, Oregon Laws 2024, for the Portland Institute for Contemporary Art, is decreased by \$135,625, for a budget adjustment.

SECTION 79. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11 (1), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for operations, is increased by \$167,011, for implementation of chapter __, Oregon Laws 2026 (Enrolled Senate Bill 1507).

SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11 (2), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, is increased by \$1,142,010, for implementation of chapter __, Oregon Laws 2026 (Enrolled Senate Bill 1507).

SECTION 81. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium ending June 30, 2027, out of the General Fund, the amount of \$5,000,000, for deposit into the Industrial Site Loan Fund established by ORS 285B.046.

SECTION 82. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$15,000,000, for expenditures from the Industrial Site Loan Fund established by ORS 285B.046.

SECTION 83. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11 (5), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for lottery bond debt service, is increased by \$2,246,549.

SECTION 84. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$689,078, for the costs of bond issuance.

SECTION 85. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by the following amounts, to be distributed as grants to the following entities for the following purposes:

- (1) City of Vale, Water System Improvements: \$3,000,000.
- (2) City of Gold Hill, Gold Hill Water Lines: \$1,500,000.
- (3) City of Warrenton, New Wastewater Treatment Plant: \$4,000,000.

(4) City of Philomath, N 19th Street Sewer Infrastructure for Housing Production: \$2,650,000.

(5) City of Eugene, Clear Lake Road Economic Development Infrastructure: \$5,000,000.

(6) Terrebonne Sanitary District, Terrebonne STEP Wastewater Collection System: \$2,400,000.

(7) City of Carlton, SE Carlton Water Distribution Improvements: \$1,800,000.

(8) City of Lebanon, Lebanon Wastewater Treatment Plant Biosolids Project: \$2,000,000.

(9) City of St. Paul, Main Water Line Repair/Replacement: \$2,614,150.

(10) City of Lafayette, Canyon View Pump Station Replacement: \$1,400,000.

(11) City of Chiloquin, New Regulatory Compliant Wastewater Treatment Facility: \$4,274,549.

(12) City of Silverton, New Wastewater Treatment Plant: \$5,000,000.

(13) City of Grants Pass, Spalding Industrial Park Wastewater Infrastructure Upgrade: \$2,000,000.

SECTION 86. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Business Development Department, for the biennium ending June 30, 2027, out of the General Fund, for infrastructure, the following amounts, to be distributed as grants to the following entities for the following purposes:

(1) Crescent Sanitary District, Gilchrist/Crescent Wastewater Infrastructure Stabilization Rehabilitation Study: \$100,000.

(2) City of Falls City, Dayton Street Water-Wastewater Bridge: \$700,000.

SECTION 87. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for Multifamily Rental Housing Programs, is decreased by \$20,000,000, for housing project revolving loans.

SECTION 88. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for Multifamily Rental Housing Programs, is increased by \$20,000,000, for below-market, short-term loans for the development of mixed income housing pursuant to section 2, chapter ___, Oregon Laws 2026 (Enrolled Senate Bill 1567).

SECTION 89. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for Bond Activities, is increased by \$890,000, for the costs of bond issuance.

SECTION 90. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium ending June 30, 2027, out of the General Fund, the amount of \$10,000,000, for deposit into the Regional Infrastructure Fund established by section 3, chapter 786, Oregon Laws 2013, for grants to

local and tribal governments with populations under 25,000 for infrastructure projects, including long-range planning, research and design.

SECTION 91. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$10,000,000, for grants to local and tribal governments with populations under 25,000 for infrastructure projects, including long-range planning, research and design, from the Regional Infrastructure Fund established by section 3, chapter 786, Oregon Laws 2013.

EDUCATION PROGRAM AREA

SECTION 92. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 608, Oregon Laws 2025, for the biennium ending June 30, 2027, for operations, is increased by \$468,750, for the State School Fund modernization project.

SECTION 93. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 548, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 548, Oregon Laws 2025, collected or received by the Higher Education Coordinating Commission, for Higher Education Coordinating Commission programs and related grants, is decreased by \$100,000, for a budget realignment.

SECTION 94. Notwithstanding any other law limiting expenditures, the amount of \$4,607,147 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 548, Oregon Laws 2025, collected or received by the Higher Education Coordinating Commission, for costs of bond issuance.

SECTION 95. Notwithstanding any other law limiting expenditures, the amount of \$240,000 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 548, Oregon Laws 2025, collected or received by the Higher Education Coordinating Commission, for debt service other than debt service described in section 8 (2), chapter 548, Oregon Laws 2025.

SECTION 96. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1, chapter 422, Oregon Laws 2025, for the biennium ending June 30, 2027, for the State School Fund, is increased by \$7,183,130, for a budget rebalance.

SECTION 97. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 422, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses by the Department of Education from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department for the State School Fund from the Fund for Student Success established under ORS 327.001, is decreased by \$7,183,130, for a budget rebalance.

SECTION 98. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 608, Oregon Laws 2025, for the biennium ending

June 30, 2027, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund for deposit in the School Capital Matching Fund established under ORS 286A.806 as described in section 4, Article XI-P, of the Oregon Constitution, is decreased by \$2,710,537, for a budget rebalance.

SECTION 99. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 525, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Teacher Standards and Practices Commission, for general operations, is decreased by \$1,162,523, for a budget realignment.

SECTION 100. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 607, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Early Learning and Care, for early learning programs, is increased by \$67,232,651, for employment related day care subsidies.

SECTION 101. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 422, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Education for the State School Fund, is decreased by \$22,339,096, for a budget realignment.

SECTION 102. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1, chapter 422, Oregon Laws 2025, for the biennium ending June 30, 2027, for the State School Fund, is increased by \$22,339,096, for a budget realignment.

SECTION 103. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter 607, Oregon Laws 2025, for the biennium ending June 30, 2027, for early learning programs, is decreased by \$34,210,392, for a budget realignment.

SECTION 104. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 607, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses for operations, grants-in-aid, program costs and purchased services by the Department of Early Learning and Care from corporate activity tax funds transferred from the Early Learning Account by the Department of Education, for early learning programs, is increased by \$34,210,392, for a budget realignment.

SECTION 105. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11, chapter 608, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Student Investment Account established under ORS 327.175, is increased by \$2,120,888, for grants.

SECTION 106. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (3), chapter 608, Oregon Laws 2025, for the biennium ending June 30, 2027, for youth development programs, is increased by \$1,900,000, for the East Multnomah Outreach, Prevention, and Intervention program.

SECTION 107. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 183, chapter 628, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for costs of bond issuance for community colleges, is decreased by \$15,000.

SECTION 108. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter 608, Oregon Laws 2025, for the biennium

ending June 30, 2027, as the maximum limit for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education for programs other than those specified in sections 7 and 16, chapter 608, Oregon Laws 2025, for all other grants, is increased by \$2,000,000, for expenditures from the Healthy School Facilities Fund established under ORS 332.337.

SECTION 109. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter 548, Oregon Laws 2025, for the biennium ending June 30, 2027, for Higher Education Coordinating Commission programs and operations, is increased by \$500,000, for a Southern Oregon University long-term financial sustainability plan.

SECTION 110. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter 548, Oregon Laws 2025, for the biennium ending June 30, 2027, for Higher Education Coordinating Commission programs and operations, is increased by \$2,500,000, for proposals to increase the resilience and sustainability of Oregon's post-secondary system.

HUMAN SERVICES PROGRAM AREA

SECTION 111. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, for Medicaid, is increased by \$289,071, for nonstate employee compensation changes.

SECTION 112. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for Medicaid, is increased by \$395,933, for nonstate employee compensation changes.

SECTION 113. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for aging and people with disabilities programs, is increased by \$38,310,820, for nonstate employee compensation changes.

SECTION 114. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$67,806,701, for nonstate employee compensation changes.

SECTION 115. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for intellectual/developmental disabilities programs, is increased by \$36,400,109, for nonstate employee compensation changes.

SECTION 116. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$64,152,677, for nonstate employee compensation changes.

SECTION 117. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 549, Oregon Laws

2025, for the biennium ending June 30, 2027, for central services, is increased by \$8,457,721, for a budget rebalance.

SECTION 118. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for central services, is decreased by \$723,224, for a budget rebalance.

SECTION 119. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for central services, is decreased by \$7,955,872, for a budget rebalance.

SECTION 120. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for state assessments and enterprise-wide costs, is decreased by \$772,134, for a budget rebalance.

SECTION 121. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is decreased by \$106,601, for a budget rebalance.

SECTION 122. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is decreased by \$1,090,796, for a budget rebalance.

SECTION 123. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for shared services, is increased by \$1,052,775, for a budget rebalance.

SECTION 124. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for self-sufficiency programs, is decreased by \$2,421,862, for a budget rebalance.

SECTION 125. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or

other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$965,025, for a budget rebalance.

SECTION 126. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for self-sufficiency programs, is decreased by \$9,266,956, for a budget rebalance.

SECTION 127. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (4), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for vocational rehabilitation services, is increased by \$12,201,183, for a budget rebalance.

SECTION 128. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for vocational rehabilitation services, is increased by \$2,073,047, for a budget rebalance.

SECTION 129. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for vocational rehabilitation services, is increased by \$7,343,326, for a budget rebalance.

SECTION 130. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for aging and people with disabilities programs, is increased by \$18,141,440, for a budget rebalance.

SECTION 131. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$35,579,425, for a budget rebalance.

SECTION 132. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for aging and people with disabilities - ARPA State Fiscal Recovery

Fund moneys for long term care workforce development and emergency preparedness, is increased by \$437,875, for a budget rebalance.

SECTION 133. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$84,937,295, for a budget rebalance.

SECTION 134. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for intellectual/developmental disabilities programs, is increased by \$47,642,083, for a budget rebalance.

SECTION 135. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$17,321, for a budget rebalance.

SECTION 136. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$140,402,304, for a budget rebalance.

SECTION 137. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for child welfare programs, is increased by \$25,209,561, for a budget rebalance.

SECTION 138. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for child welfare programs, is increased by \$53,390, for a budget rebalance.

SECTION 139. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for child welfare programs, is increased by \$12,373,632, for a budget rebalance.

SECTION 140. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (8), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for Oregon Eligibility Partnership, is decreased by \$17,389,276, for a budget rebalance.

SECTION 141. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter 549, Oregon Laws 2025, for the biennium

ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is increased by \$873,598, for a budget rebalance.

SECTION 142. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (8), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is decreased by \$18,204,566, for a budget rebalance.

SECTION 143. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, for Medicaid, is decreased by \$130,201,623, for a budget rebalance.

SECTION 144. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, for behavioral health, is decreased by \$8,889,286, for a budget rebalance.

SECTION 145. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (3), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, for health policy and analytics, is decreased by \$652,498, for a budget rebalance.

SECTION 146. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, for public health, is decreased by \$1,041,449, for a budget rebalance.

SECTION 147. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (5), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, for Oregon State Hospital, is decreased by \$1,143,853, for a budget rebalance.

SECTION 148. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (6), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, for central services, is decreased by \$123,230, for a budget rebalance.

SECTION 149. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (7), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, for state assessments and enterprise-wide costs, is increased by \$1,458,137, for a budget rebalance.

SECTION 150. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for Medicaid, is increased by \$32,552,383, for a budget rebalance.

SECTION 151. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or

other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for behavioral health, is decreased by \$43,211,683, for a budget rebalance.

SECTION 152. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for health policy and analytics, is increased by \$12,876, for a budget rebalance.

SECTION 153. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for public health, is decreased by \$1,859,445, for a budget rebalance.

SECTION 154. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for central services, is increased by \$52,626, for a budget rebalance.

SECTION 155. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is decreased by \$34,452, for a budget rebalance.

SECTION 156. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for shared administrative services, is increased by \$572,425, for a budget rebalance.

SECTION 157. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for Medicaid, is decreased by \$3,519,334, for a budget rebalance.

SECTION 158. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 587, Oregon Laws 2025, for the biennium

ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for behavioral health, is increased by \$3,519,334, for a budget rebalance.

SECTION 159. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for Medicaid, is decreased by \$508,443,793, for a budget rebalance.

SECTION 160. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for behavioral health, is increased by \$15,848,763, for a budget rebalance.

SECTION 161. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (3), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for health policy and analytics, is decreased by \$125,709, for a budget rebalance.

SECTION 162. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (4), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for public health, is decreased by \$110,468, for a budget rebalance.

SECTION 163. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (6), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for central services, is increased by \$17,569, for a budget rebalance.

SECTION 164. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (7), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by \$7,197,978, for a budget rebalance.

SECTION 165. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, for Medicaid, is increased by \$158,406,094, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 166. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (3), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, for health policy and analytics, is increased by \$90,880, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 167. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, for public health, is increased by \$2,490,000, for

budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 168. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (7), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, for state assessments and enterprise-wide costs, is increased by \$799,907, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 169. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for Medicaid, is decreased by \$156,000,000, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 170. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by \$90,417, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 171. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for shared administrative services, is increased by \$1,428,616, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 172. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for Medicaid, is decreased by \$204,638,399, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 173. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (3), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for health policy and analytics, is increased by \$83,889, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 174. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (7), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or

received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by \$602,563, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 175. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for central services, is increased by \$5,161,232, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 176. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for central services, is increased by \$139,235, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 177. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for central services, is increased by \$143,837, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 178. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for state assessments and enterprise-wide costs, is increased by \$10,707,792, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 179. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$65,151, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 180. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is decreased by \$7,882,204, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 181. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not

described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for shared services, is increased by \$2,829,021, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 182. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for self-sufficiency programs, is increased by \$9,607,496, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 183. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$6,451,188, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 184. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for aging and people with disabilities programs, is increased by \$2,851,345, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 185. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$2,206,117, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 186. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (8), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for Oregon Eligibility Partnership, is increased by \$82,638,933, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 187. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is increased by \$3,637,795, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 188. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (8), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is increased by \$8,678,575, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

SECTION 189. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 549, Oregon Laws

2025, for the biennium ending June 30, 2027, for self-sufficiency programs, is increased by \$3,481,309, for a budget realignment.

SECTION 190. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for self-sufficiency programs, is decreased by \$3,481,309, for a budget realignment.

SECTION 191. Notwithstanding any other law limiting expenditures, the amount of \$345,225,261 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for the Rural Health Transformation Program.

SECTION 192. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4)(a), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for behavioral health workforce -American Rescue Plan Act, is decreased by \$7,047,278, for a budget rebalance.

SECTION 193. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 549, Oregon Laws 2025, for the biennium ending June 30, 2027, for self-sufficiency programs, is increased by \$2,000,000, for refugee assistance.

JUDICIAL BRANCH

SECTION 194. Notwithstanding any other law limiting expenditures, the amount of \$70,000 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department, for debt service.

SECTION 195. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), chapter 522, Oregon Laws 2025, for the biennium ending June 30, 2027, for judicial compensation, is decreased by \$330,064, for a budget realignment.

SECTION 196. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (3), chapter 522, Oregon Laws 2025, for the biennium ending June 30, 2027, for mandated payments, is decreased by \$807,181, for a budget realignment.

SECTION 197. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (4), chapter 522, Oregon Laws 2025, for the biennium ending June 30, 2027, for state court technology systems, is decreased by \$52,805, for a budget realignment.

SECTION 198. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (5), chapter 522, Oregon Laws 2025, for the biennium ending June 30, 2027, for debt service, is decreased by \$18,210, for a budget realignment.

SECTION 199. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (6), chapter 522, Oregon Laws 2025, for the biennium ending June 30, 2027, for third-party debt collection, is decreased by \$2,069,266, for a budget realignment.

SECTION 200. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 522, Oregon Laws 2025, for the biennium ending June 30, 2027, for operations, is increased by \$3,277,526, for a budget realignment.

SECTION 201. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 522, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 522, Oregon Laws 2025, collected or received by the Judicial Department, for the State Court Facilities and Security Account, is decreased by \$6,940,350, for a budget realignment.

SECTION 202. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (7), chapter 522, Oregon Laws 2025, for the biennium ending June 30, 2027, for the State Court Facilities and Security Account, is increased by \$6,940,350, for a budget realignment.

SECTION 203. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium ending June 30, 2027, out of the General Fund, the amount of \$2,400,000, for distribution to the Oregon State Bar for immigration legal services.

NATURAL RESOURCES PROGRAM AREA

SECTION 204. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 419, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 419, Oregon Laws 2025, collected or received by the State Department of Agriculture, for natural resources, is increased by \$372,490, for a Japanese beetle market access program.

SECTION 205. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (4), chapter 426, Oregon Laws 2025, for the biennium ending June 30, 2027, for agency management, is increased by \$1,121,515, for cyberattack response and recovery.

SECTION 206. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 520, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 520, Oregon Laws 2025, collected or received by the State Department of Fish and Wildlife, for capital improvement, is increased by \$1,502,845, for rebuilding the Klamath Hatchery hatch house.

SECTION 207. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 609, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, other than those described in section 2, chapter 609, Oregon Laws 2025, collected or received by the State Forestry Department, for agency administration, is increased by \$5,700,000, for federal indirect charges.

SECTION 208. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter 609, Oregon Laws 2025, for the biennium ending June 30, 2027, for fire protection, is increased by \$11,600,000, for centralized administration costs.

SECTION 209. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 609, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, other than those described in section 2, chapter 609, Oregon Laws 2025, collected or received by the State Forestry Department, for fire protection, is increased by \$4,984,799, to implement the Community Wildfire Defense Grant.

SECTION 210. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter 609, Oregon Laws 2025, for the biennium ending June 30, 2027, for fire protection, is increased by \$69,463,157, for the 2025 fire season.

SECTION 211. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 609, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 609, Oregon Laws 2025, collected or received by the State Forestry Department, for fire protection, is increased by \$73,600,000, for the 2025 fire season.

SECTION 212. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 551, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Land Conservation and Development, for the planning program, is increased by \$202,013, for interagency agreements.

SECTION 213. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 551, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Land Conservation and Development, is increased by \$4,599,793, for National Oceanic and Atmospheric Administration grant projects.

SECTION 214. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (1), chapter 338, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Lands, for South Slough National Estuarine Research Reserve operations, is increased by \$2,002,800, for land acquisition.

SECTION 215. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 338, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses by the Department of State Lands from the Oregon Ocean Science Fund established by ORS 196.567, is increased by \$300,000, for contract services and related expenses.

SECTION 216. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 363, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Marine Board, for facilities construction and maintenance, is increased by \$216,000, for waterway access improvements and related program activities.

SECTION 217. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 363, Oregon Laws 2025, for the biennium

ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Marine Board, for aquatic invasive species, is increased by \$832,182, for aquatic invasive species prevention and monitoring activities.

SECTION 218. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 524, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for community support and grants, is increased by \$10,000,000, for the Oregon Main Street Revitalization Grant Program.

SECTION 219. Notwithstanding any other law limiting expenditures, the amount of \$459,722 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Water Resources Department, for support of fee-based programs.

SECTION 220. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter 527, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement Board, for grants, is increased by \$35,000,000, for projects approved by the Environmental Restoration Council.

SECTION 221. Notwithstanding any other law limiting expenditures, the amount of \$9,000 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter 426, Oregon Laws 2025, collected or received by the Department of Environmental Quality, for debt service.

SECTION 222. Notwithstanding any other law limiting expenditures, the amount of \$1,564,960 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department, for debt service.

SECTION 223. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 551, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Land Conservation and Development, for grant programs, is increased by \$4,350,409, for a budget adjustment.

SECTION 224. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 1 (2), chapter 551, Oregon Laws 2025, for the biennium ending June 30, 2027, for grant programs, is decreased by \$3,500,000, for a budget rebalance.

SECTION 225. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Land Conservation and Development, for the biennium ending

June 30, 2027, out of the General Fund, the amount of \$3,500,000, for deposit into the Housing Accountability and Production Office Fund established by ORS 197A.820, for housing-related grants.

SECTION 226. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (1), chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027, for administrative services, is increased by \$391,747, for a budget realignment.

SECTION 227. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (2), chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027, for field services, is decreased by \$660,026, for a budget realignment.

SECTION 228. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (3), chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027, for water rights and adjudications, is increased by \$472,502, for a budget realignment.

SECTION 229. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (4), chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027, for technical services, is decreased by \$65,863, for a budget realignment.

SECTION 230. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (5), chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027, for the director's office, is decreased by \$138,360, for a budget realignment.

SECTION 231. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department, for administrative services, is increased by \$8,002, for a budget realignment.

SECTION 232. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department, for field services, is increased by \$19,643, for a budget realignment.

SECTION 233. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section

3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department, for water rights and adjudications, is decreased by \$23,332, for a budget realignment.

SECTION 234. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department, for technical services, is decreased by \$4,313, for a budget realignment.

SECTION 235. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department, for technical services, is decreased by \$1,000,000, for a budget rebalance.

SECTION 236. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 611, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department, for the director's office, is increased by \$1,000,000, for a budget rebalance.

SECTION 237. Notwithstanding any other provision of law, the General Fund appropriation made to the Columbia River Gorge Commission by section 1, chapter 334, Oregon Laws 2025, for the biennium ending June 30, 2027, is increased by \$75,000, for information technology.

SECTION 238. Notwithstanding any other provision of law, the General Fund appropriation made to the Columbia River Gorge Commission by section 1, chapter 334, Oregon Laws 2025, for the biennium ending June 30, 2027, is increased by \$8,000, for shared services.

SECTION 239. Notwithstanding any other provision of law, the General Fund appropriation made to the Columbia River Gorge Commission by section 1, chapter 334, Oregon Laws 2025, for the biennium ending June 30, 2027, is increased by \$45,000, for commission expenses.

SECTION 240. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (3), chapter 426, Oregon Laws 2025, for the biennium ending June 30, 2027, for land quality, is increased by \$407,871, for the 2025 Rowena fire.

SECTION 241. Notwithstanding any other provision of law, the General Fund appropriation made to the Land Use Board of Appeals by section 1, chapter 428, Oregon Laws 2025, for the biennium ending June 30, 2027, is increased by \$33,504, for Oregon Department of Administrative Services charges.

SECTION 242. Notwithstanding any other provision of law, the General Fund appropriation made to the Land Use Board of Appeals by section 1, chapter 428, Oregon Laws 2025, for the biennium ending June 30, 2027, is increased by \$24,025, for contract human resources.

SECTION 243. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 424, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is increased by \$513,984, for climate strategy and initiatives.

SECTION 244. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 424, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is increased by \$1,819,810, for solar electric systems and storage.

SECTION 245. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Geology and Mineral Industries by section 1 (2), chapter 521, Oregon Laws 2025, for the biennium ending June 30, 2027, for mined land reclamation, is increased by \$700,000, for ePermitting.

SECTION 246. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 424, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is increased by \$834,361, for the Heat Pump Deployment Program.

SECTION 247. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 424, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is increased by \$3,060,871, for the Oregon Rental Home Heat Pump Program.

SECTION 248. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (6), chapter 520, Oregon Laws 2025, for the biennium ending June 30, 2027, for State Police enforcement, is decreased by \$3,118,767, for a budget realignment.

SECTION 249. The allocation to the Department of Environmental Quality of moneys deposited into the Watershed Conservation Operating Fund by section 5, chapter 527, Oregon Laws 2025, for activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is increased by \$250,000.

SECTION 250. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (3), chapter 419, Oregon Laws 2025, for the biennium ending June 30, 2027, for natural resources, is increased by \$1,800,000, for Japanese beetle eradication.

SECTION 251. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (1), chapter 419, Oregon Laws 2025, for the biennium ending June 30, 2027, for administrative and support services, is increased by \$1,000,000, for deposit in the Wolf Management Compensation and Proactive Trust Fund established under ORS 610.155, for grants.

SECTION 252. Notwithstanding any other provision of law, the General Fund appropriation made to the State Parks and Recreation Department by section 1, chapter 524, Oregon Laws 2025, for the biennium ending June 30, 2027, is increased by \$274,590, for debt service.

SECTION 253. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 524, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for central services, is increased by \$35,000, for the cost of bond issuance.

PUBLIC SAFETY PROGRAM AREA

SECTION 254. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025, for the biennium ending June 30, 2027, for operations and health services, is increased by \$21,522,020, for medications for opioid use disorder.

SECTION 255. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025, for the biennium ending June 30, 2027, for operations and health services, is increased by \$14,352,000, for offsite healthcare.

SECTION 256. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025, for the biennium ending June 30, 2027, for operations and health services, is increased by \$4,055,147, for healthcare staffing.

SECTION 257. Notwithstanding any other law limiting expenditures, the amount of \$69,791 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses by the Department of Justice from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Justice, for survivor housing services.

SECTION 258. Notwithstanding any other law limiting expenditures, the amount of \$37,302 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses by the Department of Justice from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Justice, for community-based violence prevention.

SECTION 259. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 523, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Crime Victim and Survivor Services Division, is increased by \$1,191,525, for children's advocacy centers and domestic violence and sexual assault services.

SECTION 260. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 423, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Emergency Management, for mitigation and recovery, is increased by \$15,791,030, for natural disaster reimbursements.

SECTION 261. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of the State Fire Marshal by section 1 (3), chapter 554, Oregon Laws 2025, for the biennium ending June 30, 2027, for emergency response, is increased by \$7,621,128, for 2025 fire season costs.

SECTION 262. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of the State Fire Marshal by section 1 (3), chapter 554, Oregon

Laws 2025, for the biennium ending June 30, 2027, for emergency response, is increased by \$7,000,000, for the 2026 fire season.

SECTION 263. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 554, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of the State Fire Marshal, for the office of the State Fire Marshal, business services, emergency response, fire and life safety services and fire and life safety education, is increased by \$500,000, for fire cost recovery.

SECTION 264. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (7)(a), chapter 588, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Court Mandated Expenses Division: standard court mandated expenses, is decreased by \$2,131,986, for state trial attorneys.

SECTION 265. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (8), chapter 588, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Trial Representation Division, is increased by \$2,131,986, for state trial attorneys.

SECTION 266. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025, for the biennium ending June 30, 2027, for operations and health services, is decreased by \$1,033,627, for a budget realignment.

SECTION 267. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 70, chapter 628, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for operations and health services, is increased by \$1,033,627, for the provision of public safety services.

SECTION 268. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter 523, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Crime Victim and Survivor Services Division, is decreased by \$9,350,000, for a budget realignment.

SECTION 269. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium ending June 30, 2027, out of the General Fund, the amount of \$6,050,000, for deposit into the Oregon Domestic and Sexual Violence Services Fund established by ORS 147.453.

SECTION 270. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium ending June 30, 2027, out of the General Fund, the amount of \$3,300,000, for deposit into the Children's Advocacy Center Fund established by ORS 418.801.

SECTION 271. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 523, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Civil Enforcement Division, is decreased by \$2,145,360, for a budget realignment.

SECTION 272. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 79, chapter 628, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for protection and education, for

civil enforcement expansion and defense of state interests, is decreased by \$8,191,890, for a budget realignment.

SECTION 273. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 78, chapter 628, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for protection and education, for the purpose of carrying out ORS 180.095, is increased by \$10,337,250, for a budget realignment.

SECTION 274. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (1), chapter 459, Oregon Laws 2025, for the biennium ending June 30, 2027, for facility programs, is decreased by \$15,909, for a budget rebalance.

SECTION 275. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (2), chapter 459, Oregon Laws 2025, for the biennium ending June 30, 2027, for community programs, is decreased by \$24,122, for a budget rebalance.

SECTION 276. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (3), chapter 459, Oregon Laws 2025, for the biennium ending June 30, 2027, for program support, is increased by \$40,031, for a budget rebalance.

SECTION 277. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 588, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Public Defense Commission, for Court Mandated Expenses, is decreased by \$952,073, for a budget adjustment.

SECTION 278. Notwithstanding any other provision of law, the General Fund appropriation made to the Criminal Justice Commission by section 1, chapter 518, Oregon Laws 2025, for the biennium ending June 30, 2027, is increased by \$87,842, for sentencing, policy and research, for contract human resources.

SECTION 279. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 423, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Emergency Management, for the 9-1-1 Emergency Program, is increased by \$5,300,000, for Next Generation 9-1-1.

SECTION 280. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 423, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Department of Emergency Management, for Mitigation and Recovery, is decreased by \$602,043, for a budget rebalance.

SECTION 281. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 423, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Department of Emergency Management, for administration, is increased by \$602,043, for a budget rebalance.

SECTION 282. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (3), chapter 459, Oregon Laws 2025, for the biennium ending June 30, 2027, for program support, is increased by \$320,336, for processing Medicaid claims.

SECTION 283. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (3), chapter 459, Oregon Laws 2025, for the biennium ending June 30, 2027, for program support, is increased by \$335,138, for information technology project management.

SECTION 284. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter 523, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Criminal Justice Division, is increased by \$1,046,286, for Internet crimes against children.

SECTION 285. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 554, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of the State Fire Marshal, for the office of the State Fire Marshal, business services, emergency response, fire and life safety services and fire and life safety education, is increased by \$9,509,777, for the community risk reduction program.

SECTION 286. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of the State Fire Marshal by section 1 (3), chapter 554, Oregon Laws 2025, for the biennium ending June 30, 2027, for emergency response, is increased by \$6,000,000, for wildfire season staffing grants.

SECTION 287. Notwithstanding any other provision of law, the General Fund appropriation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter 402, Oregon Laws 2025, for the biennium ending June 30, 2027, is increased by \$319,148, for contested for contested post-prison and parole violation hearings.

SECTION 288. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 455, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for Fish and Wildlife, is decreased by \$3,118,767, for a budget realignment.

SECTION 289. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (2), chapter 455, Oregon Laws 2025, for the biennium ending June 30, 2027, for Fish and Wildlife, is increased by \$3,118,767, for a budget realignment.

SECTION 290. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (1), chapter 588, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Executive Division, is increased by \$323,866, for a budget realignment.

SECTION 291. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (2), chapter 588, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Compliance, Audit and Performance Division, is decreased by \$2,903,473, for a budget realignment.

SECTION 292. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (10)(a), chapter 588, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Administrative Services Division, for administrative services, is decreased by \$249,231, for a budget realignment.

SECTION 293. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (10)(b), chapter 588, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Administrative Services Division, for the financial case management system, is decreased by \$323,866, for a budget realignment.

SECTION 294. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Public Defense Commission, for the biennium ending June 30, 2027, out of the General Fund, the amount of \$3,152,704, for the establishment of a Resource Counsel Division.

SECTION 295. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (4), chapter 588, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Adult Trial Division, is decreased by \$1,899,995, for a budget realignment.

SECTION 296. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (8), chapter 588, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Trial Representation Division, is increased by \$1,508,175, for a budget realignment.

SECTION 297. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (10)(a), chapter 588, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Administrative Services Division - administrative services, is increased by \$391,820, for a budget realignment.

SECTION 298. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 523, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Crime Victim and Survivor Services Division, is decreased by \$1,274,557, for a budget realignment.

SECTION 299. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter 523, Oregon Laws 2025, for the biennium ending June 30, 2027, for the Crime Victim and Survivor Services Division, is increased by \$1,274,557, for a budget realignment.

TRANSPORTATION PROGRAM AREA

SECTION 300. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for policy, data and analysis, is increased by \$1,108,198, for a State Electronic Data Collection Program grant to replace the Crash Data System.

SECTION 301. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (12), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for finance and budget, is decreased by \$463,336, for a budget realignment.

SECTION 302. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (11), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for Department of Transportation administrative services, is increased by \$463,336, for a budget realignment.

SECTION 303. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for policy, data and analysis, is decreased by \$242,725, for a budget realignment.

SECTION 304. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for project delivery and support, is increased by \$242,725, for a budget realignment.

SECTION 305. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for project delivery and support, is decreased by \$750,000, for a budget realignment.

SECTION 306. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (11), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for Department of Transportation administrative services, is increased by \$750,000, for a budget realignment.

SECTION 307. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for maintenance, is decreased by \$13,348,731, for a budget rebalance.

SECTION 308. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for project delivery and support, is decreased by \$32,206,996, for a budget rebalance.

SECTION 309. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimburse-

ment from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for the local government program, is decreased by \$973,840, for a budget rebalance.

SECTION 310. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for driver and motor vehicle services, is decreased by \$8,483,935, for a budget rebalance.

SECTION 311. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for commerce and compliance, is decreased by \$2,775,301, for a budget rebalance.

SECTION 312. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (11), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for Department of Transportation administrative services, is decreased by \$11,889,911, for a budget rebalance.

SECTION 313. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (12), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for finance and budget, is decreased by \$4,421,103, for a budget rebalance.

SECTION 314. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for capital improvement, is decreased by \$4,100,000, for a budget rebalance.

EMERGENCY BOARD

SECTION 315. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 3 (1), chapter 628, Oregon Laws 2025, for the biennium ending June 30, 2027, to be allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employees, is decreased by \$75,000,000.

SECTION 316. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 5 (1), chapter 628, Oregon Laws 2025, for the biennium ending June 30, 2027, to be allocated for the state’s natural disaster prevention, preparedness, response and recovery, is decreased by \$65,324,786.

SECTION 317. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 6 (1), chapter 628, Oregon Laws 2025, for the biennium ending June 30, 2027, to be allocated to the State Forestry Department for fire protection expenses, is decreased by \$12,167,370.

SECTION 318. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 2 (1), chapter 628, Oregon Laws 2025, for the biennium ending June 30, 2027, to be allocated to state agencies for state employee compensation changes, is decreased by \$300,000,000.

SECTION 319. Section 4, chapter 628, Oregon Laws 2025, is amended to read:

Sec. 4. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$100,000,000, to be allocated to the Oregon Health Authority and the Department of Human Services for [caseload costs] **costs associated with caseload changes and implementation of federal policy changes** that the agencies are unable to mitigate during the interim legislative periods.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 320. (1) **In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium ending June 30, 2027, out of the General Fund, the amount of \$15,000,000, to be allocated to the Higher Education Coordinating Commission for the purpose of supporting Southern Oregon University with short-term financial stability.**

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

GENERAL FUND CARRYFORWARD

SECTION 321. Legislative Branch. Notwithstanding any other provision of law, the authorized appropriations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified for 2023-2025 unexpended General Fund appropriations as authorized under ORS 293.195:

Agency/Program/Funds	2025 Oregon Laws Chapter/ Section	\$ Adjustment
Legislative Administration		
Committee:		
General Program		
General Fund	Ch. 586 1(1)	+10,387,701
Legislative Assembly:		
General Fund	Ch. 586 6	+3,219,928
Eighty-third		
Legislative Assembly		

General Fund	Ch. 586 7(1)	+321,607
Eighty-fourth Legislative Assembly		
General Fund	Ch. 586 7(2)	+1,408,101
Legislative Equity Office		
General Fund	Ch. 586 8	+986,715
Legislative Counsel Committee:		
General Fund	Ch. 586 11	+1,876,804
Legislative Fiscal Officer:		
General Fund	Ch. 586 14(1)	+640,211
Legislative Policy and Research Committee:		
General Fund	Ch. 586 15	+1,486,555
Legislative Revenue Officer:		
General Fund	Ch. 586 16	+334,458
Commission on Indian Services:		
General Fund	Ch. 586 17	+38,710

SECTION 322. Judicial Branch. Notwithstanding any other provision of law, the authorized appropriations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified for 2023-2025 unexpended General Fund appropriations as authorized under ORS 293.195:

Agency/Program/Funds	2025	
	Oregon Laws Chapter/ Section	\$ Adjustment
Commission on Judicial Fitness and Disability: Administration		
General Fund	Ch. 398 1(1)	+10,912
Extraordinary Expenses		
General Fund	Ch. 398 1(2)	+18,337
Judicial Department: Judicial Compensation		
General Fund	Ch. 522 1(1)	+330,064
Operations		
General Fund	Ch. 522 1(2)	+754,511
Mandated Payments		
General Fund	Ch. 522 1(3)	+807,181
State Court Technology Systems		
General Fund	Ch. 522 1(4)	+52,805
Debt Service		

General Fund	Ch. 522 1(5)	+18,210
Third-party Debt Collection		
General Fund	Ch. 522 1(6)	+2,069,266

DEBT SERVICE ADJUSTMENTS

SECTION 323. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025 Oregon Laws Chapter/ Section	\$ Adjustment
Administration:		
Oregon Department of Administrative Services:		
Debt service		
Other Funds	Ch. 517 2(13)	-50,000
Oregon Liquor and Cannabis Commission:		
Debt service		
Other Funds	Ch. 400 1(7)	-8,915,136
Department of Revenue:		
Debt service		
Other Funds	Ch. 628 114	+380,000
Debt service and related costs		
General Fund	Ch. 553 1(7)	-1,034,009
Economic Development:		
Oregon Business Development Department:		
Debt service		
General Fund	Ch. 616 1(4)	-5,375,000
Housing and Community Services Department:		
Debt Service for Bond Related Activities		
General Fund	Ch. 584 1(7)	-66,280,201
Education:		
Department of Education:		
Debt service		
General Fund	Ch. 608 4	-760,000
Other funds	Ch. 628 189	+1,145,000
Higher Education Coordinating Commission:		
Debt service on outstanding		

**general obligation bonds
sold for the benefit of
Oregon public universities**
 General Fund Ch. 548 1(11)(a)-3,460,670
**Debt service on outstanding
lottery bonds and general
obligation bonds sold for
the benefit of Oregon public
universities**
 Other funds Ch. 548 8(2) +1,094,758
**Debt service on outstanding
general obligation bonds
sold for implementing the
Financial Assistance
Management Information
Systems project**
 General Fund Ch. 548 1(11)(d) -50,000
**Debt service on outstanding
general obligation bonds
sold for the benefit of
Oregon community
colleges**
 General Fund Ch. 548 1(11)(b)+350,319
**Human Services:
Oregon Health Authority:
Debt Service**
 General Fund Ch. 587 1(9) -310,000
 Other funds Ch. 628 127 +405,000
**Department of Human Services:
Debt Service**
 General Fund Ch. 549 1(9) -1,560,000
 Other funds Ch. 628 50 +1,610,000
**Judicial Branch:
Judicial Department:
Debt service**
 General Fund Ch. 522 1(5) -2,211,839
**Legislative Branch:
Legislative Administration
Committee:
Debt service**
 General Fund Ch. 586 1(2) -1,436,100
 Other Funds Ch. 628 202 +1,505,000
**Natural Resources:
Department of Environmental
Quality:
Debt service**
 General Fund Ch. 426 1(5) +45,000
**State Department of
Fish and Wildlife:
Debt service**
 General Fund Ch. 520 1(4) -226,900

Other funds	Ch. 520 2(5)	+375,000
State Forestry Department:		
Debt service		
General Fund	Ch. 609 1(4)	-69,925
Other funds	Ch. 609 2(6)	+15,771
State Parks and Recreation Department:		
Debt service		
General Fund	Ch. 524 1	-1,930,000
Other funds	Ch. 628 195	+4,800,000
Lottery Funds	Ch. 524 4	-2,500,000
Water Resources Department:		
Debt Service		
Lottery Funds	Ch. 611 2	-1,564,950
Public Safety:		
Department of Corrections:		
Debt service		
General Fund	Ch. 583 1(5)	-3,162,500
Other funds	Ch. 628 71	+3,688,000
Department of Justice:		
Debt Service and Related Costs		
Other funds	Ch. 523 2(10)	-2,620,974
Oregon Military Department:		
Debt Service		
Other funds	Ch. 628 192	+846,000
Capital Debt Service and Related Costs		
General Fund	Ch. 429 1(4)	-666,900
Oregon Department of Emergency Management:		
Debt Service		
General Fund	Ch. 423 1(4)	-2,200,103
Other funds	Ch. 628 87	+430,000
Department of State Police:		
Debt Service		
Other funds	Ch. 628 193	+4,155,000
Bond Debt Service		
General Fund	Ch. 455 1(5)	-4,528,346
Oregon Youth Authority:		
Debt service		
General Fund	Ch. 459 1(6)	-8,463,771
Other funds	Ch. 628 99	+1,180,000
Transportation:		
Department of Transportation:		
Debt service		
Other Funds	Ch. 634 2(13)	+21,200,516

COMPENSATION PLAN AND OTHER ADJUSTMENTS

SECTION 324. Administration. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025 Oregon Laws Chapter/ Section	\$ Adjustment
Oregon Department of Administrative Services: For start-up costs associated with implementing sections 1 to 11, chapter 481, Oregon Laws 2025		
General Fund	Ch. 481 13	+26,108
Chief Operating Office		
General Fund	Ch. 517 1(1)	+7,426
Other funds	Ch. 517 2(1)	+420,911
To expend for the purposes described in section 1, chapter 481, Oregon Laws 2025		
General Fund	Ch. 596 3	+13,219
Oregon Department of Administrative Services information technology		
Other funds	Ch. 517 2(14)	+718,212
Chief Financial Office		
Other funds	Ch. 517 2(2)	+1,114,985
Office of the State Chief Information Officer: Policy		
Other funds	Ch. 517 2(3)(a)	+2,213,640
Chief Human Resources Office		
Other funds	Ch. 517 2(4)	+1,087,088
Office of the State Chief Information Officer - State Data Center: Operations		
Other funds	Ch. 517 2(5)(a)	+2,225,662
Workday Oregon		
Other funds	Ch. 517 2(6)	+667,058
Enterprise Asset Management		
Other funds	Ch. 517 2(7)	+2,186,497
Enterprise Goods and Services		
Other funds	Ch. 517 2(8)	+3,081,929
Business Services		

Other funds	Ch. 517 2(9)	+78,072
American Rescue Plan Act		
Coronavirus State Fiscal		
Recovery Fund moneys		
Federal funds	Ch. 517 5	+72,108
Oregon Advocacy Commissions		
Office:		
General Fund	Ch. 372 1	+58,410
Employment Relations Board:		
General Fund	Ch. 397 1	+120,605
Other funds	Ch. 397 2	+10,284
Administrative Account		
Other funds	Ch. 397 3	+84,584
Oregon Government Ethics		
Commission:		
Other funds	Ch. 336 1	+178,755
Office of the Governor:		
General Fund	Ch. 547 1	+782,431
Regional Solutions Program		
Lottery funds	Ch. 547 3	+189,585
Other funds	Ch. 547 4	+189,292
State Library:		
General Fund	Ch. 399 1	+104,760
Other funds	Ch. 399 2	+40,684
Miscellaneous Receipts		
Account for the State		
Library		
Other funds	Ch. 399 3	+249,122
Federal funds	Ch. 399 4	+77,885
Oregon Liquor and Cannabis		
Commission:		
Distilled spirits, public		
safety, administration and		
agency support		
Other funds	Ch. 400 1(1)	+3,658,084
Marijuana regulation		
- recreational		
Other funds	Ch. 400 1(2)	+1,252,587
Marijuana regulation		
- medical		
Other funds	Ch. 400 1(3)	+210,669
Public Employees Retirement		
System:		
Central Administration Division		
Other funds	Ch. 552 1(1)	+811,520
Financial Services Division		
Other funds	Ch. 552 1(2)	+428,533
Information Services Division		
Other funds	Ch. 552 1(3)	+1,006,307
Operations Division		

Other funds	Ch. 552 1(4)	+2,338,642
Compliance, Audit and Risk Division		
Other funds	Ch. 552 1(5)	+145,899
Core Retirement System: Core Retirement System Applications Program Office		
Other funds	Ch. 552 1(6)(a)	+130,762
Core Retirement System: Chapter 101, Oregon Laws 2024, implementation		
Other funds	Ch. 552 1(6)(c)	+21,211
Public Records Advocate:		
Other funds	Ch. 249 1	+24,582
Oregon Racing Commission:		
Other funds	Ch. 458 1	+122,015
Department of Revenue: Administration		
General Fund	Ch. 553 1(1)	+772,898
Other funds	Ch. 553 2(1)	+258,283
Property Tax Division		
General Fund	Ch. 553 1(2)	+935,239
Other funds	Ch. 553 2(2)	+158,445
Personal Tax and Compliance Division		
General Fund	Ch. 553 1(3)	+3,327,462
Other funds	Ch. 553 2(3)	+70,401
Business Division		
General Fund	Ch. 553 1(4)	+1,071,146
Other funds	Ch. 553 2(4)	+714,748
Collections Division		
General Fund	Ch. 553 1(5)	+1,599,438
Other funds	Ch. 553 2(5)	+960,102
Information Technology Services Division		
General Fund	Ch. 553 1(6)	+1,803,005
Other funds	Ch. 553 2(7)	+535,095
Information System projects		
Other funds	Ch. 553 2(10)	+5,100
Corporate Division		
Other funds	Ch. 553 2(6)	+687,229
Marijuana program		
Other funds	Ch. 553 2(8)	+116,861
Senior Property Tax Deferral program		
Other funds	Ch. 553 2(9)	+70,749
Secretary of State: Administrative Services Division		
General Fund	Ch. 610 1(1)	+276,540

Other funds	Ch. 610 2(1)	+1,551,141
Elections Division		
General Fund	Ch. 610 1(2)	+665,135
Audits Division		
Other funds	Ch. 610 2(3)	+1,719,849
Archives Division		
Other funds	Ch. 610 2(4)	+475,190
Corporation Division		
Other funds	Ch. 610 2(5)	+777,135
Federal funds	Ch. 610 3	+28,658
State Treasurer:		
Administrative services		
Other funds	Ch. 555 1(1)	+1,472,218
Trust property services		
Other funds	Ch. 555 1(2)	+367,004
Investment services		
Other funds	Ch. 555 1(3)	+1,839,991
Public savings services		
Other funds	Ch. 555 1(4)	+180,331
State and local government financial services		
Other funds	Ch. 555 1(5)	+509,308

SECTION 325. Consumer and Business Services. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

	2025 Oregon Laws Chapter/ Section	\$ Adjustment
Oregon Board of Accountancy:		
Operating expenses		
Other funds	Ch. 361 1	+92,725
State Board of Chiropractic Examiners:		
Operating expenses		
Other funds	Ch. 333 1	+50,384
Construction Contractors Board:		
Other funds	Ch. 247 1	+710,844
Department of Consumer and Business Services:		
Universal Health Plan Governance Board		
General Fund	Ch. 606 3	+54,421
New permitting-related requirements under chapter 486, Oregon Laws 2025		

General Fund	Ch. 628 205	+10,470
Workers' Compensation Board		
Other funds	Ch. 606 1(1)	+1,060,139
Workers' Compensation Division		
Other funds	Ch. 606 1(2)	+2,369,995
Oregon OSHA		
Other funds	Ch. 606 1(3)	+2,289,480
Federal funds	Ch. 606 2(1)	+532,337
Central Services Division		
Other funds	Ch. 606 1(4)	+2,486,364
Federal funds	Ch. 606 2(2)	+21,196
Division of Financial Regulation		
Other funds	Ch. 606 1(5)	+2,757,862
Building Codes Division		
Other funds	Ch. 606 1(6)	+1,763,010
Federal funds	Ch. 606 2(3)	+7,865
Oregon Board of Dentistry:		
Operating expenses		
Other funds	Ch. 335 1	+113,733
Health-Related Licensing Boards:		
State Mortuary and Cemetery Board		
Other funds	Ch. 427 1	+94,055
Oregon Board of Naturopathic Medicine		
Other funds	Ch. 427 2	+29,364
Occupational Therapy Licensing Board		
Other funds	Ch. 427 3	+16,674
Board of Medical Imaging		
Other funds	Ch. 427 4	+43,802
State Board of Examiners for Speech-Language Pathology and Audiology		
Other funds	Ch. 427 5	+27,373
Oregon State Veterinary Medical Examining Board		
Other funds	Ch. 427 6	+58,458
Bureau of Labor and Industries:		
General Fund	Ch. 585 1	+1,295,620
Other funds	Ch. 585 2	+1,360,125
Lottery funds	Ch. 585 5	+6,898
Federal funds	Ch. 585 4	+55,334
Oregon Medical Board:		
Other funds	Ch. 364 1	+524,306
Mental Health Regulatory Agencies:		
Oregon Board of Licensed		

Professional Counselors and Therapists		
Other funds	Ch. 337 1	+149,580
Oregon Board of Psychology		
Other funds	Ch. 337 2	+47,963
Oregon State Board of Nursing:		
Other funds	Ch. 401 1	+821,026
State Board of Pharmacy:		
Other funds	Ch. 365 1	+332,337
Public Utility Commission:		
Utility program		
Other funds	Ch. 457 1(1)	+1,612,555
Residential Service Protection Fund		
Other funds	Ch. 457 1(2)	+78,779
Administration		
Other funds	Ch. 457 1(3)	+326,570
Oregon Board of Maritime Pilots		
Other funds	Ch. 457 1(4)	+31,461
Federal funds	Ch. 457 2	+56,378
Real Estate Agency:		
Other funds	Ch. 366 1	+357,944
State Board of Licensed Social Workers:		
Other funds	Ch. 362 1	+105,917
State Board of Tax Practitioners:		
Other funds	Ch. 339 1	+19,824

SECTION 326. Economic Development. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025	
	Oregon Laws Chapter/Section	\$ Adjustment
Oregon Business Development		
Department:		
Operations		
General Fund	Ch. 616 1(1)	+13,072
Other funds	Ch. 616 8(1)	+277,008
Lottery funds	Ch. 616 11(1)	+637,087
Federal funds	Ch. 616 12(1)	+66,467
Infrastructure		
General Fund	Ch. 616 1(2)	+25,898
Other funds	Ch. 616 8(3)	+380,121
Lottery funds	Ch. 616 11(3)	+229,940

Federal funds	Ch. 616 12(3)	+176,341
Arts		
General Fund	Ch. 616 1(3)	+46,605
Other funds	Ch. 616 8(4)	+89,097
Business, innovation and trade		
Other funds	Ch. 616 8(2)	+528,120
Lottery funds	Ch. 616 11(2)	+351,507
Federal funds	Ch. 616 12(2)	+89,830
Employment Department:		
Unemployment insurance, shared services, workforce operations, contributions and recovery, and workforce and economic research		
Other funds	Ch. 519 1(1)	+10,442,112
Office of Administrative Hearings		
Other funds	Ch. 519 1(2)	+1,630,963
Family and medical leave insurance program		
Other funds	Ch. 519 1(3)	+4,501,309
Modernization Initiative		
Other funds	Ch. 519 1(4)	+583,629
Federal funds	Ch. 519 4	+6,042,649
Housing and Community Services Department:		
Housing Stabilization Programs		
General Fund	Ch. 584 1(1)	+504,094
Other funds	Ch. 584 2(1)	+386,186
Federal funds	Ch. 584 4(1)	+166,617
Project-Based Rental Housing Assistance		
General Fund	Ch. 584 1(2)	+13,123
Other funds	Ch. 584 2(2)	+296,062
Federal funds	Ch. 584 4(2)	+7,934
Multifamily Rental Housing Programs		
General Fund	Ch. 584 1(3)	+96,119
Other funds	Ch. 584 2(3)	+1,951,098
Federal funds	Ch. 584 4(3)	+52,971
Single Family Housing Programs		
General Fund	Ch. 584 1(4)	+100,891
Other funds	Ch. 584 2(4)	+291,337
Federal funds	Ch. 584 4(4)	-33,487
Disaster Recovery and Resilience		
General Fund	Ch. 584 1(5)	+30,521
Other funds	Ch. 584 2(5)	+37,794
Federal funds	Ch. 584 4(5)	+589,859
Central Services		
General Fund	Ch. 584 1(6)	+421,022

Other funds	Ch. 584 2(6)	+1,514,163
Federal funds	Ch. 584 4(6)	+161,956
Bond Activities		
Other funds	Ch. 584 2(7)	+106,875
Department of Veterans' Affairs:		
Operations		
General Fund	Ch. 526 1(1)	+11,165
Other funds	Ch. 526 4(1)(a)	+539,222
Lottery funds	Ch. 526 2(1)	+97,104
Appeals and special advocacy		
General Fund	Ch. 526 1(2)	+199,625
Lottery funds	Ch. 526 2(2)	+21,133
Strategic partnership		
General Fund	Ch. 526 1(3)	+61,640
Lottery funds	Ch. 526 2(3)	+73,403
Aging veteran services		
General Fund	Ch. 526 1(4)	+22,525
Lottery funds	Ch. 526 2(4)	+93,951
Home loan program		
Other funds	Ch. 526 4(1)(b)	+174,353
Oregon Veterans' Home program		
Other funds	Ch. 526 4(1)(c)	+45,708
Federal funds	Ch. 526 5	+34,041

SECTION 327. Education. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025	
	Oregon Laws Chapter/Section	\$ Adjustment
Department of Early Learning and Care:		
Operations		
General Fund	Ch. 607 1(1)	+2,693,344
Other funds	Ch. 607 3(1)	+199,537
Other funds	Ch. 607 5(1)	+192,502
Federal funds	Ch. 607 4(1)	+1,767,419
Department of Education:		
Operations		
General Fund	Ch. 608 1(1)	+3,652,387
Other funds	Ch. 608 15	+1,382,285
Other funds	Ch. 608 7(2)	+1,004,518
Federal funds	Ch. 608 9(1)	+1,774,503
Oregon School for the Deaf		
General Fund	Ch. 608 1(2)	+707,692
Other funds	Ch. 608 7(3)	+115,812

Federal funds	Ch. 608 9(2)	+7,763
Higher Education Coordinating Commission:		
Higher Education Coordinating Commission programs and operations		
General Fund	Ch. 548 1(1)	+1,464,208
Oregon Promise grants		
General Fund	Ch. 548 1(5)	+41,384
Oregon Tribal Student Grant		
General Fund	Ch. 548 1(6)	+22,863
Oregon National Guard tuition assistance		
General Fund	Ch. 548 1(7)	+24,776
Higher Education Coordinating Commission programs and related grants		
Other funds	Ch. 548 8(1)	+628,394
Federal funds	Ch. 548 11	+430,888
Teacher Standards and Practices Commission:		
General Fund	Ch. 525 1	+22,892
General operations		
Other funds	Ch. 525 2	+430,248

SECTION 328. Human Services. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025	
	Oregon Laws Chapter/Section	\$ Adjustment
Commission for the Blind:		
General Fund	Ch. 454 1	+273,207
Other funds	Ch. 454 2	+5,750
Federal funds	Ch. 454 3	+589,454
Oregon Health Authority:		
Medicaid		
General Fund	Ch. 587 1(1)	+3,056,643
Other funds	Ch. 587 2(1)	+140,482
Federal funds	Ch. 587 5(1)	+2,940,888
Behavioral health		
General Fund	Ch. 587 1(2)	+1,903,412
Other funds	Ch. 587 2(2)	+435,428
Lottery funds	Ch. 587 3(2)	+72,783
Federal funds	Ch. 587 5(2)	+843,420
Health policy and analytics		
General Fund	Ch. 587 1(3)	+1,689,177

Other funds	Ch. 587 2(3)	+1,195,863
Federal funds	Ch. 587 5(3)	+1,013,841
Public health		
General Fund	Ch. 587 1(4)	+2,467,833
Other funds	Ch. 587 2(5)	+4,207,853
Federal funds	Ch. 587 5(4)	+6,048,516
Oregon State Hospital		
General Fund	Ch. 587 1(5)	+38,598,311
Other funds	Ch. 587 2(7)	+289,828
Federal funds	Ch. 587 5(5)	+1,145,404
Central services		
General Fund	Ch. 587 1(6)	+3,082,159
Other funds	Ch. 587 2(8)	+1,149,703
Federal funds	Ch. 587 5(6)	+911,358
State assessments and enterprise-wide costs		
General Fund	Ch. 587 1(7)	+2,576,465
Other funds	Ch. 587 2(9)	+344,690
Federal funds	Ch. 587 5(7)	+1,226,987
Shared administrative services		
Other funds	Ch. 587 2(10)	+8,903,458
Department of Human Services:		
Central services		
General Fund	Ch. 549 1(1)	+3,146,082
Other funds	Ch. 549 2(1)	+80,298
Federal funds	Ch. 549 3(1)	+2,188,775
State assessments and enterprise-wide costs		
General Fund	Ch. 549 1(2)	+6,136,948
Other funds	Ch. 549 2(2)	+243,082
Federal funds	Ch. 549 3(2)	+3,611,547
Self-sufficiency programs		
General Fund	Ch. 549 1(3)	+5,799,788
Other funds	Ch. 549 2(3)	+9,689
Federal funds	Ch. 549 3(3)	+6,915,069
Vocational rehabilitation services		
General Fund	Ch. 549 1(4)	+855,775
Other funds	Ch. 549 2(4)	+49,413
Federal funds	Ch. 549 3(4)	+2,627,218
Child welfare programs		
General Fund	Ch. 549 1(5)	+32,659,161
Other funds	Ch. 549 2(5)	+29,556
Federal funds	Ch. 549 3(5)	+12,808,417
Aging and people with disabilities programs		
General Fund	Ch. 549 1(6)	+8,979,532
Other funds	Ch. 549 2(6)	+1,676,569
Federal funds	Ch. 549 3(6)	+9,917,802
Intellectual/developmental disabilities programs		

General Fund	Ch. 549 1(7)	+4,802,206
Other funds	Ch. 549 2(7)	-1,033
Federal funds	Ch. 549 3(7)	+7,088,312
Oregon Eligibility Partnership		
General Fund	Ch. 549 1(8)	+16,623,071
Other funds	Ch. 549 2(9)	+46,119
Federal funds	Ch. 549 3(8)	+13,489,036
Shared services		
Other funds	Ch. 549 2(8)	+9,381,458
Long Term Care Ombudsman:		
General program and services provided to care facility residents		
General Fund	Ch. 615 1(1)	+267,835
Public guardian and conservator program		
General Fund	Ch. 615 1(2)	+268,262
Other funds	Ch. 615 2	+36,897
Psychiatric Security Review Board:		
General Fund	Ch. 456 1	+172,490

SECTION 329. Judicial Branch. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025 Oregon Laws Chapter/ Section	\$ Adjustment
Judicial Department:		
Judicial compensation		
General Fund	Ch. 522 1(1)	+3,955,133
Operations		
General Fund	Ch. 522 1(2)	+33,976,049
Other funds	Ch. 522 2(1)	+843,119
Mandated payments		
General Fund	Ch. 522 1(3)	+426,356
Other funds	Ch. 522 2(2)	+7,872
State Court Facilities and Security Account		
General Fund	Ch. 522 1(7)	+31,231
Other funds	Ch. 522 2(3)	+73,300
State Court Technology Fund		
Other funds	Ch. 522 2(4)	+764,461
Federal funds	Ch. 522 3	+240,043
Commission on Judicial Fitness and Disability: Administration		

General Fund Ch. 398 1(1) +33,004

SECTION 330. Legislative Branch. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025 Oregon Laws Chapter/ Section	\$ Adjustment
Commission on Indian Services:		
General Fund	Ch. 586 17	+65,120
Legislative Administration Committee:		
General program		
General Fund	Ch. 586 1(1)	+1,157,870
Other funds	Ch. 586 2	+1,199
Legislative Assembly:		
General Fund	Ch. 586 6	+792,929
Eighty-third Legislative Assembly of the State of Oregon		
General Fund	Ch. 586 7(1)	+1,538,941
Eighty-fourth Legislative Assembly of the State of Oregon		
General Fund	Ch. 586 7(2)	+548,277
Legislative Counsel Committee:		
General Fund	Ch. 586 11	+838,749
Other funds	Ch. 586 12	+122,307
Legislative Equity Office:		
General Fund	Ch. 586 8	+27,147
Legislative Fiscal Officer:		
General Fund	Ch. 586 14(1)	+343,062
Other funds	Ch. 586 14(2)	+210,485
Legislative Policy and Research Committee:		
General Fund	Ch. 586 15	+973,516
Legislative Revenue Officer:		
General Fund	Ch. 586 16	+205,851

SECTION 331. Natural Resources. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

2025
Oregon Laws

Agency/Program/Funds	Chapter/ Section	\$ Adjustment
State Department of Agriculture:		
Administrative and support services		
General Fund	Ch. 419 1(1)	+146,266
Other funds	Ch. 419 2(1)	+481,717
Food safety		
General Fund	Ch. 419 1(2)	+438,606
Other funds	Ch. 419 2(2)	+1,077,439
Federal funds	Ch. 419 4(1)	+12,321
Natural resources		
General Fund	Ch. 419 1(3)	+431,452
Other funds	Ch. 419 2(3)	+928,353
Federal funds	Ch. 419 4(2)	+217,807
Market access		
General Fund	Ch. 419 1(4)	+94,637
Other funds	Ch. 419 2(4)	+837,186
Federal funds	Ch. 419 4(3)	+113,220
Parks and Natural Resources Fund		
Lottery funds	Ch. 419 3	+363,130
Columbia River Gorge Commission:		
General Fund	Ch. 334 1	+455
State Department of Energy:		
Energy planning and innovation		
General Fund	Ch. 424 1(1)	+152,860
Energy development services		
General Fund	Ch. 424 1(2)	+75,636
Nuclear safety and emergency response		
General Fund	Ch. 424 1(3)	+6,940
Administrative services		
General Fund	Ch. 424 1(4)	+37,868
Other funds	Ch. 424 2	+1,255,279
Federal funds	Ch. 424 3	+249,879
Department of Environmental Quality:		
Air quality		
General Fund	Ch. 426 1(1)	+983,699
Other funds	Ch. 426 2(1)	+2,701,928
Federal funds	Ch. 426 5(1)	+421,639
Water quality		
General Fund	Ch. 426 1(2)	+2,357,975
Other funds	Ch. 426 2(2)	+1,344,319
Federal funds	Ch. 426 5(2)	+356,999
Land quality		
General Fund	Ch. 426 1(3)	+77,136
Other funds	Ch. 426 2(3)	+2,801,781

Federal funds	Ch. 426 5(3)	+329,485
Agency management		
General Fund	Ch. 426 1(4)	+67,820
Other funds	Ch. 426 2(4)	+1,374,739
Lottery funds	Ch. 426 3	+226,569
Department of Fish and Wildlife:		
Fish Division		
General Fund	Ch. 520 1(1)	+1,010,120
Other funds	Ch. 520 2(1)	+2,680,447
Lottery funds	Ch. 520 3(1)	+225,665
Federal funds	Ch. 520 5(1)	+3,710,568
Wildlife Division		
General Fund	Ch. 520 1(2)	+271,608
Other funds	Ch. 520 2(2)	+1,355,986
Lottery funds	Ch. 520 3(2)	+44,846
Federal funds	Ch. 520 5(2)	+920,584
Administrative Services Division		
General Fund	Ch. 520 1(3)	+53,748
Other funds	Ch. 520 2(3)	+1,452,078
Federal funds	Ch. 520 5(3)	+237,014
Habitat Division		
General Fund	Ch. 520 1(7)	+488,631
Other funds	Ch. 520 2(7)	+292,212
Federal funds	Ch. 520 5(5)	+366,298
Capital improvement		
Other funds	Ch. 520 2(4)	+37,738
State Forestry Department:		
Agency administration		
General Fund	Ch. 609 1(1)	+65,880
Other funds	Ch. 609 2(1)	+1,695,680
Federal funds	Ch. 609 4(1)	+72,029
Fire protection		
General Fund	Ch. 609 1(2)	+2,584,388
Other funds	Ch. 609 2(2)	+3,947,111
Federal funds	Ch. 609 4(2)	+332,175
Forest resources		
General Fund	Ch. 609 1(3)	+2,272,099
Other funds	Ch. 609 2(4)	+831,971
Federal funds	Ch. 609 4(4)	+627,940
State forests		
Other funds	Ch. 609 2(3)	+2,550,516
Equipment pool		
Other funds	Ch. 609 2(7)	+384,168
State Department of Geology and Mineral Industries:		
Geologic survey		
General Fund	Ch. 521 1(1)	+231,331
Other funds	Ch. 521 2(1)	+96,101
Mined land reclamation		
General Fund	Ch. 521 1(2)	+13,767

Other funds	Ch. 521 2(2)	+311,190
Federal funds	Ch. 521 3	+106,052
Department of Land Conservation and Development:		
Planning program		
General Fund	Ch. 551 1(1)	+1,213,237
Other funds	Ch. 551 2(1)	+201,631
Federal funds	Ch. 551 3	+219,576
Land Use Board of Appeals:		
General Fund	Ch. 428 1	+122,989
Department of State Lands:		
Wetland mitigation and land use permitting		
General Fund	Ch. 628 15	+25,087
Common School Fund programs		
Other funds	Ch. 338 1(1)	+1,465,293
South Slough National Estuarine Research Reserve operations		
Other funds	Ch. 338 1(2)	+127,959
Federal funds	Ch. 338 7(1)	+103,754
Elliott State Research Forest		
Other funds	Ch. 338 1(3)	+122,254
Oregon Removal-Fill Mitigation Fund established by ORS 196.640		
Other funds	Ch. 338 4	+4,872
Oregon Abandoned and Derelict Vessel Fund established by ORS 274.371		
Other funds	Ch. 338 6	+61,347
State Marine Board: Administration and education		
Other funds	Ch. 363 1(1)	+318,759
Marine law enforcement		
Other funds	Ch. 363 1(2)	+112,352
Facilities construction and maintenance		
Other funds	Ch. 363 1(3)	+104,314
Federal funds	Ch. 363 2(3)	+13,422
Aquatic invasive species		
Other funds	Ch. 363 1(4)	+17,223
State Parks and Recreation Department:		
Director's office		
Other funds	Ch. 524 2(1)	+9,105
Lottery funds	Ch. 524 3(1)	+44,192
Central services		
Other funds	Ch. 524 2(2)	+493,867
Lottery funds	Ch. 524 3(2)	+485,343
Direct services		

Other funds	Ch. 524 2(4)	+3,049,463
Lottery funds	Ch. 524 3(4)	+2,967,919
Federal funds	Ch. 524 5(2)	+9,979
Community support and grants		
Other funds	Ch. 524 2(5)	+88,429
Lottery funds	Ch. 524 3(5)	+233,010
Federal funds	Ch. 524 5(3)	+46,710
Water Resources Department:		
Administrative services		
General Fund	Ch. 611 1(1)	+561,183
Other funds	Ch. 611 3(1)	+79,355
Field services		
General Fund	Ch. 611 1(2)	+1,019,271
Other funds	Ch. 611 3(2)	+136,551
Water rights and adjudications		
General Fund	Ch. 611 1(3)	+320,708
Other funds	Ch. 611 3(3)	+151,454
Technical services		
General Fund	Ch. 611 1(4)	+716,011
Other funds	Ch. 611 3(4)	+159,900
Federal funds	Ch. 611 4(4)	+14,169
Director's office		
General Fund	Ch. 611 1(5)	+446,275
Oregon Watershed Enhancement Board:		
Operations		
General Fund	Ch. 527 1(1)	+26,915
Other funds	Ch. 527 8(1)	+186,563
Federal funds	Ch. 527 9(1)	+136,980
For operating expenses, activities and projects		
Lottery funds	Ch. 527 6	+337,730

SECTION 332. Public Safety. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025	
	Oregon Laws Chapter/Section	\$ Adjustment
Department of Corrections:		
Operations and health services		
General Fund	Ch. 583 1(1)	+53,349,053
Other funds	Ch. 583 2(1)	+215,246
Central administration and administrative services		
General Fund	Ch. 583 1(2)	+4,993,036

Other funds	Ch. 583 2(2)	+695,991
Correctional services		
General Fund	Ch. 583 1(3)	+5,038,382
Community corrections		
General Fund	Ch. 583 1(4)	+690,569
Oregon Criminal Justice Commission:		
General Fund	Ch. 518 1	+455,687
Other funds	Ch. 518 3	+8,603
Federal funds	Ch. 518 4	+59,626
Department of the State Fire Marshal:		
Office of the State Fire Marshal		
General Fund	Ch. 554 1(1)	+84,349
Business services		
General Fund	Ch. 554 1(2)	+473,030
Emergency response		
General Fund	Ch. 554 1(3)	+162,864
Fire and life safety services		
General Fund	Ch. 554 1(4)	+189,425
Fire and life safety education		
General Fund	Ch. 554 1(5)	+209,226
Office of the State Fire Marshal, business services, emergency response, fire and life safety services, fire and life safety education		
Other funds	Ch. 554 2(1)	+691,884
Regulatory services		
Other funds	Ch. 554 2(2)	+309,283
District Attorneys:		
For the payment of expenses of district attorneys		
General Fund	Ch. 421 1	+434,362
Department of Justice:		
Office of the Attorney General and Administration		
General Fund	Ch. 523 1(1)	+90,359
Other funds	Ch. 523 2(1)	+2,294,827
Criminal Justice Division		
General Fund	Ch. 523 1(3)	+1,405,195
Other funds	Ch. 523 2(5)	+215,369
Federal funds	Ch. 523 3(2)	+22,569
Crime Victim and Survivor Services Division		
General Fund	Ch. 523 1(4)	+450,298
Other funds	Ch. 523 2(6)	+109,996
Federal funds	Ch. 523 3(3)	+198,351
Division of Child Support		

General Fund	Ch. 523 1(6)	+1,811,446
Other funds	Ch. 523 2(9)	+384,362
Federal funds	Ch. 523 3(4)	+4,273,334
Appellate Division		
Other funds	Ch. 523 2(2)	+1,288,575
Civil Enforcement Division		
Other funds	Ch. 523 2(3)	+2,380,760
Federal funds	Ch. 523 3(1)	+301,602
Child Advocacy Division		
Other funds	Ch. 523 2(4)	+4,139,663
General Counsel Division		
Other funds	Ch. 523 2(7)	+3,613,146
Trial Division		
Other funds	Ch. 523 2(8)	+3,154,438
Oregon Military Department:		
Administration		
General Fund	Ch. 429 1(1)	+445,813
Other funds	Ch. 429 2(1)	+145,907
Operations		
General Fund	Ch. 429 1(2)	+208,063
Other funds	Ch. 429 2(2)	+313,225
Federal funds	Ch. 429 3(1)	+3,512,769
Community support		
Other funds	Ch. 429 2(3)	+205,094
Federal funds	Ch. 429 3(2)	+841,486
Oregon Department of Emergency Management:		
Administration		
General Fund	Ch. 423 1(1)	+608,233
Other funds	Ch. 423 2(1)	+50,770
Federal funds	Ch. 423 3(1)	+30,916
Preparedness and Response		
General Fund	Ch. 423 1(2)	+175,316
Other funds	Ch. 423 2(3)	+58,805
Federal funds	Ch. 423 3(2)	+251,438
Mitigation and Recovery		
General Fund	Ch. 423 1(3)	+121,631
Federal funds	Ch. 423 3(3)	+339,970
9-1-1 Emergency Program		
Other funds	Ch. 423 2(2)	+99,435
State Board of Parole and Post-Prison Supervision:		
General Fund	Ch. 402 1	+634,946
Department of State Police: Patrol and Public Safety Services, Criminal Investigation and Gaming Enforcement		
General Fund	Ch. 455 1(1)	+10,697,968
Other funds	Ch. 455 2(1)	+1,240,128
Fish and Wildlife		
General Fund	Ch. 455 1(2)	+454,451
Other funds	Ch. 455 2(2)	+1,023,534

Federal funds	Ch. 455 3(2)	+61,020
Forensic Services and Office of the Chief Medical Examiner		
General Fund	Ch. 455 1(3)	+2,712,818
Other funds	Ch. 455 2(3)	+16,730
Office of the Superintendent, Support Services and Criminal Justice Info Services		
General Fund	Ch. 455 1(4)	+1,899,486
Other funds	Ch. 455 2(4)	+1,063,337
Lottery funds	Ch. 455 4	+397,235
Patrol and Public Safety Services and Criminal Investigation		
Federal funds	Ch. 455 3(1)	-242
Forensic Services		
Federal funds	Ch. 455 3(3)	-365
Oregon Public Defense Commission:		
Executive Division		
General Fund	Ch. 588 1(1)	+154,085
Administrative Services Division: Administrative services		
General Fund	Ch. 588 1(10)(a)	+906,099
Compliance, Audit and Performance Division		
General Fund	Ch. 588 1(2)	+386,710
Appellate Division		
General Fund	Ch. 588 1(3)	+1,449,959
Trial Representation Division		
General Fund	Ch. 588 1(8)	+739,183
Financial Case Management System		
Other funds	Ch. 628 41	+127,903
Department of Public Safety Standards and Training:		
Operations		
Other funds	Ch. 403 2(1)	+2,771,055
Federal funds	Ch. 403 3	+21,519
Oregon Youth Authority:		
Facility programs		
General Fund	Ch. 459 1(1)	+8,776,939
Other funds	Ch. 459 2(1)	+33,997
Community programs		
General Fund	Ch. 459 1(2)	+1,521,407
Federal funds	Ch. 459 3(1)	+236,805
Program support		
General Fund	Ch. 459 1(3)	+2,036,060
Other funds	Ch. 459 2(3)	+78,460
Federal funds	Ch. 459 3(2)	+62,942

SECTION 333. Transportation. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025 Oregon Laws Chapter/ Section	\$ Adjustment
Oregon Department of Aviation:		
Operations		
Other funds	Ch. 332 1(1)	+161,356
Federal funds	Ch. 332 2(1)	+19,639
Aircraft registration		
Other funds	Ch. 332 1(2)	+14,165
Pavement maintenance		
Other funds	Ch. 332 1(3)	+15,082
Department of Transportation:		
Project delivery and support		
General Fund	Ch. 634 1(2)	+9,378
Other funds	Ch. 634 2(3)	+17,649,213
Driver and motor vehicle services		
General Fund	Ch. 634 1(3)	+9,022
Other funds	Ch. 634 2(6)	+9,245,138
Federal funds	Ch. 634 3(1)	+121,157
Public transportation		
Other funds	Ch. 634 2(10)	+701,274
Department of Transportation administrative services		
Other funds	Ch. 634 2(11)	+5,993,158
Finance and budget		
Other funds	Ch. 634 2(12)	+75,541
Maintenance		
Other funds	Ch. 634 2(2)	+13,860,282
Interstate bridge replacement		
Other funds	Ch. 634 2(4)	+519,673
Local government program		
Other funds	Ch. 634 2(5)	+648,165
State Board of Towing		
Other funds	Ch. 634 2(7)	+1,700
Commerce and compliance		
Other funds	Ch. 634 2(8)	+3,517,472
Federal funds	Ch. 634 3(2)	+85,467
Policy, data and analysis		
Other funds	Ch. 634 2(9)	+2,692,641
Federal funds	Ch. 634 3(3)	+7,674

STATEWIDE REDUCTIONS

SECTION 334. Administration. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025 Oregon Laws Chapter/ Section	\$ Adjustment
Oregon Department of Administrative Services:		
For start-up costs associated with implementing sections 1 to 11, chapter 481, Oregon Laws 2025		
General Fund	Ch. 481 13	-42,983
To expend for the purposes described in section 1, chapter 596, Oregon Laws 2025		
General Fund	Ch. 596 3	-11,458
Oregon Advocacy Commissions Office:		
General Fund	Ch. 372 1	-177,062
Oregon Liquor and Cannabis Commission:		
Distilled spirits, public safety, administration and agency support		
Other funds	Ch. 400 1(1)	-266,000
Department of Revenue:		
Administration		
General Fund	Ch. 553 1(1)	-1,145,178
Other funds	Ch. 553 2(1)	-508,112
Information Technology Services Division		
General Fund	Ch. 553 1(6)	-61,272
Other funds	Ch. 553 2(7)	-19,008

SECTION 335. Consumer and Business Services. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

2025

Agency/Program/Funds	Oregon Laws Chapter/ Section	\$ Adjustment
Department of Consumer and Business Services: New permitting-related requirements under chapter 486, Oregon Laws 2025		
General Fund	Ch. 628 205	-31,569

SECTION 336. Economic Development. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025 Oregon Laws Chapter/ Section	\$ Adjustment
Oregon Business Development Department: Operations		
Other funds	Ch. 616 8(1)	-5,211
Lottery funds	Ch. 616 11(1)	-60,383
Business, innovation and trade		
Lottery funds	Ch. 616 11(2)	-3,756
Infrastructure		
Lottery funds	Ch. 616 11(3)	-73,074
Housing and Community Services Department: Housing Stabilization Programs		
General Fund	Ch. 584 1(1)	-262,224
Federal funds	Ch. 584 4(1)	-29,553
Central Services		
General Fund	Ch. 584 1(6)	-579,697
Other funds	Ch. 584 2(6)	-239,532
Federal funds	Ch. 584 4(6)	-27,535
For Multifamily Rental Housing Programs, for deposit into the General Housing Account created under ORS 458.620, to be expended for community housing supporting agricultural employees		
General Fund	Ch. 584 6	-2,000,000
Department of Veterans' Affairs: Appeals and special advocacy		
General Fund	Ch. 526 1(2)	-27,000
Aging veteran services		
Lottery funds	Ch. 526 2(4)	-23,000

SECTION 337. Education. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025		\$
	Oregon Laws Chapter/Section	Adjustment	
Department of Early Learning and Care:			
Operations			
General Fund	Ch. 607 1(1)	-1,111,000	
Department of Education:			
Operations			
General Fund	Ch. 608 1(1)	-2,939,067	

SECTION 338. Human Services. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025		\$
	Oregon Laws Chapter/Section	Adjustment	
Oregon Health Authority:			
For the purpose of carrying out the provisions of section 1, chapter 470, Oregon Laws 2025			
General Fund	Ch. 470 2	-85,903	
Medicaid			
General Fund	Ch. 587 1(1)	-3,296,549	
Other funds	Ch. 587 2(1)	-53,381	
Federal funds	Ch. 587 5(1)	-3,180,661	
Behavioral health			
General Fund	Ch. 587 1(2)	-2,222,364	
Other funds	Ch. 587 2(2)	-168,333	
Lottery funds	Ch. 587 3(2)	-182,835	
Federal funds	Ch. 587 5(2)	-499,800	
Health policy and analytics			
General Fund	Ch. 587 1(3)	-1,675,123	
Other funds	Ch. 587 2(3)	-3,506	
Lottery funds	Ch. 587 3(3)	-1,411	
Federal funds	Ch. 587 5(3)	-887,852	
Public health			

General Fund	Ch. 587 1(4)	-4,008,243
Other funds	Ch. 587 2(5)	-53,650
Federal funds	Ch. 587 5(4)	-451,437
Central services		
General Fund	Ch. 587 1(6)	-2,076,684
Other funds	Ch. 587 2(8)	-104,477
Lottery funds	Ch. 587 3(4)	-11,451
Federal funds	Ch. 587 5(6)	-543,425
State assessments and enterprise-wide costs		
General Fund	Ch. 587 1(7)	-4,114,749
Other funds	Ch. 587 2(9)	-736,709
Lottery funds	Ch. 587 3(5)	-9,149
Federal funds	Ch. 587 5(7)	-1,610,818
Shared administrative services		
Other funds	Ch. 587 2(10)	-2,468,309
Veterans dental services		
Lottery funds	Ch. 587 4(2)	-1,003
Department of Human Services:		
Central services		
General Fund	Ch. 549 1(1)	-549,031
Other funds	Ch. 549 2(1)	-18,767
Self-sufficiency programs		
General Fund	Ch. 549 1(3)	-699,330
Other funds	Ch. 549 2(3)	-771
Federal funds	Ch. 549 3(3)	-775,600
Vocational rehabilitation services		
General Fund	Ch. 549 1(4)	-80,594
Other funds	Ch. 549 2(4)	-1,374
Federal funds	Ch. 549 3(4)	-254,263
Child welfare programs		
General Fund	Ch. 549 1(5)	-5,981,825
Federal funds	Ch. 549 3(5)	-2,249,624
Aging and people with disabilities programs		
General Fund	Ch. 549 1(6)	-20,143,792
Other funds	Ch. 549 2(6)	-200,106
Federal funds	Ch. 549 3(6)	-39,857,500
Intellectual/developmental disabilities programs		
General Fund	Ch. 549 1(7)	-6,104,545
Federal funds	Ch. 549 3(7)	-2,500,049
Oregon Eligibility Partnership		
General Fund	Ch. 549 1(8)	-905,424
Other funds	Ch. 549 2(9)	-5,882
Federal funds	Ch. 549 3(8)	-810,453
Shared services		

Other funds	Ch. 549 2(8)	-517,020
Central services		
Federal funds	Ch. 549 3(1)	-376,695

SECTION 339. Judicial Branch. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025	
	Oregon Laws Chapter/ Section	\$ Adjustment
Judicial Department:		
Third-party debt collection		
General Fund	Ch. 522 1(6)	-3,000,000
Commission on Judicial Fitness and Disability: Administration		
General Fund	Ch. 398 1(1)	-10,912

SECTION 340. Legislative Branch. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025	
	Oregon Laws Chapter/ Section	\$ Adjustment
Commission on Indian Services:		
General Fund	Ch. 586 17	-13,710
Legislative Administration Committee:		
General program		
General Fund	Ch. 586 1(1)	-2,514,664
Legislative Counsel Committee:		
General Fund	Ch. 586 11	-729,974
Legislative Assembly:		
General Fund	Ch. 586 6	-3,027,604
Eighty-third Legislative Assembly of the State of Oregon		
General Fund	Ch. 586 7(1)	-63,750
Eighty-fourth Legislative Assembly of the State of Oregon		
General Fund	Ch. 586 7(2)	-1,377,012
Legislative Equity Office:		

General Fund	Ch. 586 8	-767,320
Legislative Fiscal Officer:		
General Fund	Ch. 586 14(1)	-344,314
Legislative Policy and Research Committee		
General Fund	Ch. 586 15	-1,202,908
Legislative Revenue Officer:		
General Fund	Ch. 586 16	-237,066

SECTION 341. Natural Resources. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025	
	Oregon Laws Chapter/ Section	\$ Adjustment
State Department of Agriculture:		
Administrative and support services		
General Fund	Ch. 419 1(1)	-236,014
State Department of Energy:		
Energy development services		
General Fund	Ch. 424 1(2)	-1,200,000
Department of Environmental Quality:		
Water quality		
General Fund	Ch. 426 1(2)	-162,000
Agency management		
General Fund	Ch. 426 1(4)	-695,445
State Department of Fish and Wildlife:		
Fish Division		
General Fund	Ch. 520 1(1)	-79,853
Wildlife Division		
General Fund	Ch. 520 1(2)	-66,820
Administrative Services Division		
General Fund	Ch. 520 1(3)	-13,326
State Department of Geology and Mineral Industries:		
Geologic survey		
General Fund	Ch. 521 1(1)	-109,744
Department of Land Conservation and Development:		
Planning program		
General Fund	Ch. 551 1(1)	-540,539

Other funds	Ch. 551 2(1)	-162,157
Department of State Lands:		
Common School Fund programs		
Other funds	Ch. 338 1(1)	+221,288
Wetland mitigation and land use permitting		
General Fund	Ch. 628 15	-221,288
State Parks and Recreation Department:		
Director's office		
Lottery funds	Ch. 524 3(1)	-310,760
Central services		
Other funds	Ch. 524 2(2)	-78,889
Lottery funds	Ch. 524 3(2)	-78,149
Parks development		
Lottery funds	Ch. 524 3(3)	-2,973,814
Direct services		
Other funds	Ch. 524 2(4)	-372,996
Lottery funds	Ch. 524 3(4)	-363,432
Community support and grants		
Lottery funds	Ch. 524 3(5)	-1,242,052
Water Resources Department:		
Administrative services		
General Fund	Ch. 611 1(1)	-56,000
Field services		
General Fund	Ch. 611 1(2)	-123,000
Technical services		
General Fund	Ch. 611 1(4)	-100,486
Director's office		
General Fund	Ch. 611 1(5)	-16,000

SECTION 342. Public Safety. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2025		\$
	Oregon Laws Chapter/Section	Adjustment	
Department of Corrections:			
Operations and health services			
General Fund	Ch. 583 1(1)	-2,210,796	
Central administration and administrative services			
General Fund	Ch. 583 1(2)	-603,086	
Correctional services			

General Fund	Ch. 583 1(3)	-192,284
Community corrections		
General Fund	Ch. 583 1(4)	-34,834
Oregon Criminal Justice Commission:		
General Fund	Ch. 518 1	-137,667
Department of the State Fire Marshal:		
Business services		
General Fund	Ch. 554 1(2)	-204,152
Department of Justice: Office of the Attorney General and Administration		
General Fund	Ch. 523 1(1)	-2,216,390
Oregon Military Department: Administration		
General Fund	Ch. 429 1(1)	-11,000
Oregon Department of Emergency Management: Administration		
General Fund	Ch. 423 1(1)	-129,981
Federal funds	Ch. 423 3(1)	+129,981
State Board of Parole and Post-Prison Supervision:		
General Fund	Ch. 402 1	-32,288
Oregon Public Defense Commission: Executive Division		
General Fund	Ch. 588 1(1)	-50,000
Special Programs, Contracts and Distributions Division:		
Law schools		
General Fund	Ch. 588 1(11)(c)	-321,412
Compliance, Audit and Performance Division		
General Fund	Ch. 588 1(2)	-612,415
Trial Representation Division		
General Fund	Ch. 588 1(8)	-313,000
Oregon Youth Authority: Facility programs		
General Fund	Ch. 459 1(1)	-818,743
Community programs		
General Fund	Ch. 459 1(2)	-3,122,956
Program support		
General Fund	Ch. 459 1(3)	-338,176

CAPTIONS

SECTION 343. The unit and section captions used in this 2026 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2026 Act.

EMERGENCY CLAUSE

SECTION 344. This 2026 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2026 Act takes effect on its passage.

Passed by House March 6, 2026

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Julie Fahey, Speaker of House

Passed by Senate March 6, 2026

.....
Rob Wagner, President of Senate

Received by Governor:

.....M,....., 2026

Approved:

.....M,....., 2026

.....
Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M,....., 2026

.....
Tobias Read, Secretary of State