

**A-Engrossed**  
**House Bill 5204**

Ordered by the House March 4  
Including House Amendments dated March 4

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS (at the request of Representative Tawna Sanchez)

**SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act makes budget changes for the current biennium. (Flesch Readability Score: 66.1).

**Establishes and** modifies certain biennial appropriations made from the General Fund to specified state agencies and the Emergency Board.

Establishes and modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares an emergency, effective on passage.

**A BILL FOR AN ACT**

1  
2 Relating to state financial administration; creating new provisions; amending section 13, chapter 616,  
3 Oregon Laws 2025, and sections 4 and 110, chapter 628, Oregon Laws 2025; and declaring an  
4 emergency.

5 **Be It Enacted by the People of the State of Oregon:**

6  
7 **ADMINISTRATION PROGRAM AREA**

8  
9 **SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on**  
10 **expenditures established by section 2 (1), chapter 517, Oregon Laws 2025, for the biennium**  
11 **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**  
12 **other revenues, including Miscellaneous Receipts and federal funds received from charges,**  
13 **but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon**  
14 **Laws 2025, collected or received by the Oregon Department of Administrative Services, for**  
15 **the Chief Operating Office, is increased by \$252,699, for the Office of Economic Analysis.**

16 **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**  
17 **expenditures established by section 2 (2), chapter 517, Oregon Laws 2025, for the biennium**  
18 **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**  
19 **other revenues, including Miscellaneous Receipts and federal funds received from charges,**  
20 **but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon**  
21 **Laws 2025, collected or received by the Oregon Department of Administrative Services, for**  
22 **the Chief Financial Office, is increased by \$4,400,000, for the payment of State Data Center**  
23 **charges and contracts for out-of-state tax reporting.**

24 **SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on**  
25 **expenditures established by section 2 (4), chapter 517, Oregon Laws 2025, for the biennium**

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
2 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
3 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon  
4 Laws 2025, collected or received by the Oregon Department of Administrative Services, for  
5 the Chief Human Resources Office, is increased by \$781,024, to support new client agencies  
6 and investigation workload.

7 **SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on  
8 expenditures established by section 2 (5)(a), chapter 517, Oregon Laws 2025, for the biennium  
9 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
10 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
11 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon  
12 Laws 2025, collected or received by the Oregon Department of Administrative Services, for  
13 the Office of the State Chief Information Officer for State Data Center operations, is in-  
14 creased by \$7,700,000, for increased costs of virtualization software.

15 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 2 (6), chapter 517, Oregon Laws 2025, for the biennium  
17 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
18 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
19 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon  
20 Laws 2025, collected or received by the Oregon Department of Administrative Services, for  
21 Workday Oregon, is increased by \$750,000, for the Statewide Payroll Transformation Project.

22 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on  
23 expenditures established by section 2 (8), chapter 517, Oregon Laws 2025, for the biennium  
24 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
25 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
26 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon  
27 Laws 2025, collected or received by the Oregon Department of Administrative Services, for  
28 enterprise goods and services, is increased by \$4,982,888, to address workload associated with  
29 biweekly payroll transformation, procurement and risk management.

30 **SECTION 7.** Notwithstanding any other provision of law, the General Fund appropriation  
31 made to the Secretary of State by section 1 (2), chapter 610, Oregon Laws 2025, for the  
32 biennium ending June 30, 2027, for the Elections Division, is increased by \$2,000,000, for the  
33 Oregon Centralized Voter Registration system.

34 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 2 (5), chapter 610, Oregon Laws 2025, for the biennium  
36 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
37 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
38 funds, collected or received by the Secretary of State, for the Corporation Division, is in-  
39 creased by \$456,397, for the digitization of records.

40 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on  
41 expenditures established by section 2 (1), chapter 610, Oregon Laws 2025, for the biennium  
42 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
43 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
44 funds, collected or received by the Secretary of State, for the Administrative Services Divi-  
45 sion, is increased by \$134,813, for a position establishment.

1       **SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 1 (6)(a), chapter 552, Oregon Laws 2025, for the biennium  
3 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
4 other revenues, including Miscellaneous Receipts but excluding lottery funds and federal  
5 funds, collected or received by the Public Employees Retirement System, for the Core Re-  
6 tirement System: Core Retirement System Applications Program Office, is increased by  
7 \$644,301, for position establishments.

8       **SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 1 (6)(b), chapter 552, Oregon Laws 2025, for the biennium  
10 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
11 other revenues, including Miscellaneous Receipts but excluding lottery funds and federal  
12 funds, collected or received by the Public Employees Retirement System, for the Core Re-  
13 tirement System: ORION modernization implementation, is increased by \$1,336,500, for con-  
14 sulting services.

15       **SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 1 (6)(d), chapter 552, Oregon Laws 2025, for the biennium  
17 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
18 other revenues, including Miscellaneous Receipts but excluding lottery funds and federal  
19 funds, collected or received by the Public Employees Retirement System, for legacy stabili-  
20 zation and technology readiness, is increased by \$938,000, for data cleaning.

21       **SECTION 13.** Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 1 (1), chapter 400, Oregon Laws 2025, for the biennium  
23 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
25 funds, collected or received by the Oregon Liquor and Cannabis Commission, for distilled  
26 spirits, public safety, administration and agency support, is increased by \$4,783,827, for the  
27 warehouse management information technology project.

28       **SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 2 (7), chapter 517, Oregon Laws 2025, for the biennium  
30 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
31 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
32 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon  
33 Laws 2025, collected or received by the Oregon Department of Administrative Services, for  
34 Enterprise Asset Management, is increased by \$50,000, for the cost of issuing bonds.

35       **SECTION 15.** Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 2 (15), chapter 517, Oregon Laws 2025, for the biennium  
37 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
38 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
39 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon  
40 Laws 2025, collected or received by the Oregon Department of Administrative Services, for  
41 special governmental payments, is increased by \$103,500,000, for disbursement of lottery bond  
42 proceeds carried forward from the prior biennium.

43       **SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on  
44 expenditures established by section 2 (8), chapter 517, Oregon Laws 2025, for the biennium  
45 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
2 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon  
3 Laws 2025, collected or received by the Oregon Department of Administrative Services, for  
4 Enterprise Goods and Services, is increased by \$2,819,680, for a budget realignment.

5 **SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 2 (10), chapter 517, Oregon Laws 2025, for the biennium  
7 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
8 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
9 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon  
10 Laws 2025, collected or received by the Oregon Department of Administrative Services, for  
11 capital improvements, is decreased by \$2,819,680, for a budget realignment.

12 **SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 2 (8), chapter 517, Oregon Laws 2025, for the biennium  
14 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
15 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
16 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon  
17 Laws 2025, collected or received by the Oregon Department of Administrative Services, for  
18 Enterprise Goods and Services, is increased by \$4,200,000, for the Publishing and Distribution  
19 program.

20 **SECTION 19.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 6, chapter 517, Oregon Laws 2025, for the biennium end-  
22 ing June 30, 2027, as the maximum limit for payment of expenses by the Oregon Department  
23 of Administrative Services from American Rescue Plan Act Coronavirus State Fiscal Recov-  
24 ery Fund moneys received by the Oregon Department of Administrative Services, for pur-  
25 poses other than those specified in section 5, chapter 517, Oregon Laws 2025, is increased by  
26 \$1,033,627, for transfer to the Department of Corrections for provision of public safety ser-  
27 vices.

28 **SECTION 20.** Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 2 (10), chapter 553, Oregon Laws 2025, for the biennium  
30 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
31 other revenues, including Miscellaneous Receipts and reimbursements from federal service  
32 agreements, but excluding lottery funds and federal funds not described in section 2, chapter  
33 553, Oregon Laws 2025, collected or received by the Department of Revenue, for Information  
34 System projects, is decreased by \$2,000,000, for the Electronic Valuation Information System  
35 project.

36 **SECTION 21.** Notwithstanding any other provision of law, the General Fund appropriation  
37 made to the Secretary of State by section 1 (2), chapter 610, Oregon Laws 2025, for the  
38 biennium ending June 30, 2027, for the Elections Division, is increased by \$2,000,000, for a  
39 budget realignment.

40 **SECTION 22.** Notwithstanding any other provision of law, the General Fund appropriation  
41 made to the Secretary of State by section 1 (1), chapter 610, Oregon Laws 2025, for the  
42 biennium ending June 30, 2027, for the Administrative Services Division, is decreased by  
43 \$2,000,000, for a budget realignment.

44 **SECTION 23.** Notwithstanding any other provision of law, the General Fund appropriation  
45 made to the State Library by section 1, chapter 399, Oregon Laws 2025, for the biennium

1 ending June 30, 2027, is increased by \$141,580, for position compensation adjustments.

2 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 2, chapter 399, Oregon Laws 2025, for the biennium end-  
4 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other  
5 revenues, including Miscellaneous Receipts other than those described in section 3, chapter  
6 399, Oregon Laws 2025, but excluding lottery funds and federal funds, collected or received  
7 by the State Library, is increased by \$95,000, for a position establishment.

8 **SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 2 (1), chapter 610, Oregon Laws 2025, for the biennium  
10 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
11 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
12 funds, collected or received by the Secretary of State, for the Administrative Services Divi-  
13 sion, is increased by \$319,536, for position classification adjustments.

14 **SECTION 26.** Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 2 (3), chapter 610, Oregon Laws 2025, for the biennium  
16 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
18 funds, collected or received by the Secretary of State, for the Audits Division, is increased  
19 by \$109,534, for a position establishment.

20 **SECTION 27.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 2 (5), chapter 610, Oregon Laws 2025, for the biennium  
22 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
23 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
24 funds, collected or received by the Secretary of State, for the Corporation Division, is in-  
25 creased by \$271,046, for position establishments.

26 **SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (1), chapter 610, Oregon Laws 2025, for the biennium  
28 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
30 funds, collected or received by the Secretary of State, for the Administrative Services Divi-  
31 sion, is increased by \$1,173,279, for transition to an independent productivity information  
32 technology solution.

33 **SECTION 29.** In addition to and not in lieu of any other appropriation, there is appro-  
34 priated to the Oregon Department of Administrative Services, for the biennium ending June  
35 30, 2027, out of the General Fund, the amount of \$5,600,000, for deposit in the Universal  
36 Representation Fund established under ORS 9.865.

37 **SECTION 30.** Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 2 (15), chapter 517, Oregon Laws 2025, for the biennium  
39 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
40 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
41 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon  
42 Laws 2025, collected or received by the Oregon Department of Administrative Services, for  
43 special governmental payments, is increased by \$5,600,000, for disbursement from the Uni-  
44 versal Representation Fund established under ORS 9.865 to Oregon Worker Relief, as the  
45 fiscal agent described in ORS 9.860.

1       **SECTION 31.** Notwithstanding any other provision of law, the General Fund appropriation  
2 made to the Department of Revenue by section 1 (3), chapter 553, Oregon Laws 2025, for the  
3 biennium ending June 30, 2027, for the Personal Tax and Compliance Division, is increased  
4 by \$58,534, for implementation of chapter \_\_\_, Oregon Laws 2026 (Enrolled Senate Bill 1507).

5       **SECTION 32.** Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 2 (3), chapter 553, Oregon Laws 2025, for the biennium  
7 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
8 other revenues, including Miscellaneous Receipts and reimbursements from federal service  
9 agreements, but excluding lottery funds and federal funds not described in section 2, chapter  
10 553, Oregon Laws 2025, collected or received by the Department of Revenue, for the Personal  
11 Tax and Compliance Division, is increased by \$1,473, for implementation of chapter \_\_\_,  
12 Oregon Laws 2026 (Enrolled Senate Bill 1507).

13       **SECTION 33.** In addition to and not in lieu of any other appropriation, there is appro-  
14 priated to the Oregon Department of Administrative Services, for the biennium ending June  
15 30, 2027, out of the General Fund, the amount of \$576,134, for the Office of the State Chief  
16 Information Officer, for budgetary adjustments related to the 2025 Budget Reconciliation Act  
17 (United States Public Law 119-21).

18       **SECTION 34.** In addition to and not in lieu of any other appropriation, there are appro-  
19 priated to the Oregon Department of Administrative Services, for the biennium ending June  
20 30, 2027, out of the General Fund, the following amounts, for distribution to the following  
21 entities, for the following purposes:

22       (1) \$450,000 to Glide Revitalization for the Glide Revitalization Community Resource  
23 Center.

24       (2) \$840,000 to the Blue Mountain Translator District for the Critical Electrical Distrib-  
25 ution Line Reconstruction project.

26       (3) \$550,000 to Riddle School District 70 for the Riddle Elementary schoolyard project.

27       (4) \$100,000 to the City of Detroit for recovery efforts from the December 16-17, 2025,  
28 windstorm.

29       (5) \$1,000,000 to the City of Eugene for the Eugene Airport replacement and relocation  
30 of Gate A6 passenger boarding bridge project.

31       (6) \$1,000,000 to the ABC House (The Children’s Advocacy Center Serving Benton and  
32 Linn Counties) for expansion of the ABC House building.

33       (7) \$173,000 to Banks Fire District #13 for the Banks Fire District Hornshuh Creek Fire  
34 Station #14 Access Safety Improvements project.

35       **SECTION 35.** Notwithstanding any other law limiting expenditures, the following amounts  
36 are established for the biennium ending June 30, 2027, as the maximum limits for payment  
37 of expenses from proceeds of lottery bonds, collected or received by the Oregon Department  
38 of Administrative Services, for the provision of grants to the following entities for the fol-  
39 lowing purposes:

40       (1) \$1,400,000 to Our Home Inclusive Community Collaborative for the Cathedral Park  
41 Cohousing project.

42       (2) \$3,000,000 to the Regional Rural Revitalization (R3) Strategies Consortium for the  
43 Rural Oregon Modular Mass Timber Workforce Housing project.

44       (3) \$2,500,000 to Evergreen Community Partners for the Whale Watch affordable housing  
45 project.

1 (4) \$4,000,000 to the Native American Youth and Family Center (NAYA) for roof replace-  
2 ment and facilities upgrades.

3 (5) \$1,100,000 to the Central Oregon Coast Fire and Rescue District for the Fire Hall ac-  
4 quisition.

5 (6) \$1,750,000 to Consejo Hispano for Casa Mariposa.

6 (7) \$11,500,000 to Williams & Russell CDC for a business hub.

7 (8) \$5,000,000 to Clackamas County for the Clackamas County Recovery Campus.

8 (9) \$1,500,000 to the City of McMinnville for the NE Gateway Alpine Avenue Street Im-  
9 provement Project, Phase 2A.

10 (10) \$1,350,000 to the City of Salem for the McNary Field Resiliency and Emergency Ca-  
11 pability and Terminal Master Plan project.

12 **SECTION 36.** Notwithstanding any other law limiting expenditures, the amount of  
13 \$496,797 is established for the biennium ending June 30, 2027, as the maximum limit for pay-  
14 ment of expenses from proceeds of lottery bonds, collected or received by the Oregon De-  
15 partment of Administrative Services, for the costs of bond issuance.

16 **SECTION 37.** Notwithstanding any other law limiting expenditures, the amount of  
17 \$1,400,000 is established for the biennium ending June 30, 2027, as the maximum limit for  
18 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
19 but excluding lottery funds and federal funds, collected or received by the Oregon Depart-  
20 ment of Administrative Services, for special governmental payments, for the costs of bond  
21 issuance.

22 **SECTION 38.** Section 110, chapter 628, Oregon Laws 2025, is amended to read:

23 **Sec. 110.** Notwithstanding any other law limiting expenditures, the following amounts are es-  
24 tablished for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses  
25 from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative  
26 Services, for the provision of grants to the following entities, for the following purposes, in the fol-  
27 lowing amounts:

28 (1) City of Beaverton for the Meadowlark Senior Housing Project: \$3,041,482.

29 (2) Oregon Museum of Science and Industry for construction of OMSI district infrastructure to  
30 support affordable housing and mixed use development: \$5,073,845.

31 (3) Mid-Willamette Family YMCA Veterans Housing for the Albany Veterans Apartments  
32 Project: \$3,402,760.

33 (4) City of Gresham for the Fire Station 74 replacement project: \$8,091,785.

34 (5) Central Oregon Intergovernmental Council for the CORE3 emergency coordination center  
35 and public safety training facility: \$10,128,616.

36 (6) McMinnville Fire District for a new fire station: \$3,041,482.

37 (7) Lane County for the Lane Stabilization Center: \$14,658,694.

38 (8) Columbia Memorial Hospital for expansion of the hospital: \$6,078,256.

39 (9) Deschutes County for the Central Oregon Child Psychiatric Facility: \$3,121,146.

40 (10) Mosaic Community Health for construction of a health care campus that includes primary  
41 care and other services: \$4,045,902.

42 (11) Santiam Hospital and Clinics Foundation for the Santiam Hospital and Clinics Ambulance  
43 Facility: \$4,759,310.

44 (12) Mittleman Jewish Community Center for deferred maintenance, enhancing the accessibility  
45 of the pool area and renovations to expand childcare on site: \$4,045,902.

1 (13) Marion Polk Food Share, Inc. for acquisition of property to allow for a larger warehouse  
2 and production kitchen: \$6,080,215.

3 [(14) *City of Happy Valley for the Happy Valley Community Recreation Center: \$5,073,845.*]

4 [(15)] (14) Willamette Falls Trust for the Willamette Falls Inter-Tribal Public Access Project:  
5 \$45,436,500.

6 [(16)] (15) Corvallis School District 509J for the Osborn Aquatic Center Structural Rehabili-  
7 tation Project: \$4,045,902.

8 [(17)] (16) James Beard Public Market for creation of a public market in Portland: \$10,128,616.

9 [(18)] (17) Warm Springs Community Action Team for the Warm Springs Commissary Project:  
10 \$3,843,973.

11 [(19)] (18) Union County Fair Association for water and wastewater improvements: \$2,539,405.

12 **SECTION 38a. In addition to and not in lieu of any other appropriation, there is appro-**  
13 **riated to the Oregon Department of Administrative Services, for the biennium ending June**  
14 **30, 2027, out of the General Fund, the amount of \$5,000,000, for distribution of \$1,000,000 each**  
15 **to Crook County, Harney County, Josephine County, Tillamook County and Union County to**  
16 **support horse racing events at county fairgrounds, including maintaining horse racing tracks**  
17 **and building or maintaining infrastructure that enhances or protects the safety or well-being**  
18 **of racehorses.**

19  
20 **CONSUMER AND BUSINESS SERVICES PROGRAM AREA**

21  
22 **SECTION 39. Notwithstanding any other law limiting expenditures, the limitation on**  
23 **expenditures established by section 2 (1), chapter 606, Oregon Laws 2025, for the biennium**  
24 **ending June 30, 2027, as the maximum limit for payment of expenses from federal funds**  
25 **collected or received by the Department of Consumer and Business Services, for Oregon**  
26 **OSHA, is increased by \$200,000, for on-site Occupational Safety and Health Act training.**

27 **SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on**  
28 **expenditures established by section 1 (4), chapter 606, Oregon Laws 2025, for the biennium**  
29 **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**  
30 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**  
31 **funds, collected or received by the Department of Consumer and Business Services, for the**  
32 **Central Services Division, is increased by \$211,015, for classification and compensation ad-**  
33 **justments.**

34 **SECTION 41. Notwithstanding any other law limiting expenditures, the limitation on**  
35 **expenditures established by section 1 (6), chapter 606, Oregon Laws 2025, for the biennium**  
36 **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**  
37 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**  
38 **funds, collected or received by the Department of Consumer and Business Services, for the**  
39 **Building Codes Division, is increased by \$3,500, for classification and compensation adjust-**  
40 **ments.**

41 **SECTION 42. Notwithstanding any other law limiting expenditures, the limitation on**  
42 **expenditures established by section 1 (1), chapter 606, Oregon Laws 2025, for the biennium**  
43 **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**  
44 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**  
45 **funds, collected or received by the Department of Consumer and Business Services, for the**

1 Workers' Compensation Board, is increased by \$851,988, for compensation adjustments.

2 **SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 1, chapter 339, Oregon Laws 2025, for the biennium end-  
4 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other  
5 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
6 collected or received by the State Board of Tax Practitioners, is increased by \$100,000, for  
7 legal expenses.

8 **SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 2, chapter 585, Oregon Laws 2025, for the biennium end-  
10 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other  
11 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
12 collected or received by the Bureau of Labor and Industries, is increased by \$74,380, for  
13 services and supplies.

14 **SECTION 45.** Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 1 (3), chapter 606, Oregon Laws 2025, for the biennium  
16 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
18 funds, collected or received by the Department of Consumer and Business Services, for  
19 Oregon OSHA, is increased by \$2,606,149, for Oregon OSHA penalty structure changes under  
20 ORS 654.086.

21 **SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 1 (5), chapter 606, Oregon Laws 2025, for the biennium  
23 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
25 funds, collected or received by the Department of Consumer and Business Services, for the  
26 Division of Financial Regulation, is decreased by \$57,307,048, for the Oregon Reinsurance  
27 Program.

28 **SECTION 47.** Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 2 (4), chapter 606, Oregon Laws 2025, for the biennium  
30 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds  
31 collected or received by the Department of Consumer and Business Services, for the Division  
32 of Financial Regulation, is increased by \$64,197,434, for the Oregon Reinsurance Program.

33  
34 **ECONOMIC DEVELOPMENT PROGRAM AREA**  
35

36 **SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on  
37 expenditures established by section 8 (4), chapter 616, Oregon Laws 2025, for the biennium  
38 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
39 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
40 funds, collected or received by the Oregon Business Development Department, for arts, is  
41 increased by \$5,367,756, for the Trust for Cultural Development.

42 **SECTION 49.** Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 12 (2), chapter 616, Oregon Laws 2025, for the biennium  
44 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds  
45 collected or received by the Oregon Business Development Department, for business, inno-

1 vation and trade, is increased by \$3,281,050, for the State Small Business Credit Initiative  
2 program.

3 **SECTION 50.** Notwithstanding any other law limiting expenditures, the limitation on  
4 expenditures established by section 1 (3), chapter 519, Oregon Laws 2025, for the biennium  
5 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
6 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-  
7 ment Department by sections 2 and 3, chapter 519, Oregon Laws 2025, but excluding lottery  
8 funds and federal funds other than those described in section 2, chapter 519, Oregon Laws  
9 2025, collected or received by the Employment Department, for the family and medical leave  
10 insurance program, is increased by \$2,989,139, for program and process enhancements.

11 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on  
12 expenditures established by section 2 (4), chapter 584, Oregon Laws 2025, for the biennium  
13 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
14 other revenues, including Miscellaneous Receipts and federal funds from the United States  
15 Department of Housing and Urban Development for contract services, but excluding lottery  
16 funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected  
17 or received by the Housing and Community Services Department, for single family housing  
18 programs, is increased by \$37,771,236, for down payment assistance and development of af-  
19 fordable homes for purchase.

20 **SECTION 52.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 2 (3), chapter 584, Oregon Laws 2025, for the biennium  
22 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
23 other revenues, including Miscellaneous Receipts and federal funds from the United States  
24 Department of Housing and Urban Development for contract services, but excluding lottery  
25 funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected  
26 or received by the Housing and Community Services Department, for multifamily rental  
27 housing programs, is increased by \$1,900,000, for affordable housing development.

28 **SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 4 (1), chapter 584, Oregon Laws 2025, for the biennium  
30 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other  
31 than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the  
32 Housing and Community Services Department, for housing stabilization programs, is in-  
33 creased by \$15,000,000, for energy efficiency projects.

34 **SECTION 54.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 4 (3), chapter 584, Oregon Laws 2025, for the biennium  
36 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other  
37 than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the  
38 Housing and Community Services Department, for multifamily rental housing programs, is  
39 increased by \$32,585,695, for affordable rental housing development.

40 **SECTION 55.** Notwithstanding any other law limiting expenditures, the limitation on  
41 expenditures established by section 4 (5), chapter 584, Oregon Laws 2025, for the biennium  
42 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other  
43 than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the  
44 Housing and Community Services Department, for disaster recovery and resilience, is in-  
45 creased by \$58,000,000, for wildfire recovery.

1       **SECTION 56.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 5, chapter 526, Oregon Laws 2025, for the biennium end-  
3 ing June 30, 2027, as the maximum limit for payment of expenses from federal funds collected  
4 or received by the Department of Veterans' Affairs, is increased by \$134,000, for a federal  
5 grant award.

6       **SECTION 57.** Notwithstanding any other law limiting expenditures, the amount of  
7 \$14,531,000 is established for the biennium ending June 30, 2027, as the maximum limit for  
8 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
9 but excluding lottery funds and federal funds, collected or received by the Oregon Business  
10 Development Department, for debt service.

11       **SECTION 58.** In addition to and not in lieu of any other appropriation, there is appro-  
12 priated to the Housing and Community Services Department, for the biennium ending June  
13 30, 2027, out of the General Fund, the amount of \$280,201, for bond related activities.

14       **SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 2 (7), chapter 584, Oregon Laws 2025, for the biennium  
16 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
17 other revenues, including Miscellaneous Receipts and federal funds from the United States  
18 Department of Housing and Urban Development for contract services, but excluding lottery  
19 funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected  
20 or received by the Housing and Community Services Department, for Bond Activities, is de-  
21 creased by \$1,708,000, for a budget realignment.

22       **SECTION 60.** Notwithstanding any other law limiting expenditures, the amount of  
23 \$72,343,000 is established for the biennium ending June 30, 2027, as the maximum limit for  
24 payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts  
25 and federal funds from the United States Department of Housing and Urban Development for  
26 contract services, but excluding lottery funds and federal funds not described in this section,  
27 collected or received by the Housing and Community Services Department, for debt service.

28       **SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 10 (2), chapter 616, Oregon Laws 2025, for the biennium  
30 ending June 30, 2027, as the maximum limit for payment of expenses by the Oregon Business  
31 Development Department, from the Broadband Fund established by ORS 285A.167, for  
32 infrastructure, is decreased by \$500,125, for a budget rebalance.

33       **SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium  
35 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys, or  
36 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
37 funds, collected or received by the Oregon Business Development Department, for  
38 infrastructure, is increased by \$500,125, for broadband technical assistance.

39       **SECTION 63.** Notwithstanding any other provision of law, the General Fund appropriation  
40 made to the Oregon Business Development Department by section 3, chapter 616, Oregon  
41 Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants approved in  
42 section 9, chapter 109, Oregon Laws 2024, is decreased by \$14,204,299, for a budget adjust-  
43 ment.

44       **SECTION 64.** Notwithstanding any other law limiting expenditures, the limitation on  
45 expenditures established by section 11 (2), chapter 616, Oregon Laws 2025, for the biennium

1 ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys  
2 allocated from the Administrative Services Economic Development Fund to the Oregon  
3 Business Development Department, for business, innovation and trade, is decreased by  
4 \$328,216, for a budget adjustment.

5 **SECTION 65.** Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 11 (3), chapter 616, Oregon Laws 2025, for the biennium  
7 ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys  
8 allocated from the Administrative Services Economic Development Fund to the Oregon  
9 Business Development Department, for infrastructure, is decreased by \$2,101,362, for a  
10 budget adjustment.

11 **SECTION 66.** Section 13, chapter 616, Oregon Laws 2025, is amended to read:

12 **Sec. 13.** For the biennium beginning July 1, 2025, expenditures by the Oregon Business Devel-  
13 opment Department are not limited for:

14 (1) Loans from the following funds:

15 (a) Oregon Business Development Fund (ORS 285B.092), Oregon Entrepreneurial Development  
16 Loan Fund (ORS 285B.758), Credit Enhancement Fund (ORS 285B.215) and Small Business Expansion  
17 Loan Fund (ORS 285B.133).

18 (b) Special Public Works Fund (ORS 285B.455), Water Fund (ORS 285B.563), Marine Navigation  
19 Improvement Fund (ORS 777.267), Oregon Port Revolving Fund (ORS 285A.708), Safe Drinking Water  
20 Revolving Loan Fund (ORS 285A.213)[,] **and** Brownfields Redevelopment Fund (ORS 285A.188) [*and*  
21 *Oregon Brownfield Properties Revitalization Fund (ORS 285A.198)*].

22 (2) Debt service, excluding debt service on lottery revenue bonds and general obligation bonds.

23 **SECTION 67.** Notwithstanding any other law limiting expenditures, the limitation on  
24 expenditures established by section 157, chapter 628, Oregon Laws 2025, for the biennium  
25 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
26 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
27 funds, collected or received by the Oregon Business Development Department, for  
28 infrastructure, for expenses from the Housing Infrastructure Project Fund established by  
29 ORS 285B.426 is increased by \$9,999,999.

30 **SECTION 68.** Notwithstanding any other law limiting expenditures, the limitation on  
31 expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium  
32 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
33 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
34 funds, collected or received by the Oregon Business Development Department, for  
35 infrastructure, is increased by \$5,000,000, for the Oregon Brownfield Properties Revitalization  
36 Fund established by ORS 285A.198.

37 **SECTION 69.** Notwithstanding any other provision of law, the General Fund appropriation  
38 made to the Oregon Business Development Department by section 4 (1), chapter 616, Oregon  
39 Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants approved in  
40 section 5, chapter 103, Oregon Laws 2024, for the City of Toledo, is decreased by \$640,000, for  
41 a budget adjustment.

42 **SECTION 70.** Notwithstanding any other provision of law, the General Fund appropriation  
43 made to the Oregon Business Development Department by section 4 (2), chapter 616, Oregon  
44 Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants approved in  
45 section 5, chapter 103, Oregon Laws 2024, for the City of McMinnville, is decreased by

1 \$2,000,000, for a budget adjustment.

2 **SECTION 71.** Notwithstanding any other provision of law, the General Fund appropriation  
3 made to the Oregon Business Development Department by section 5 (1), chapter 616, Oregon  
4 Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants approved in  
5 section 2, chapter 475, Oregon Laws 2023, for Warm Springs water and wastewater systems,  
6 is decreased by \$2,303,470, for a budget adjustment.

7 **SECTION 72.** Notwithstanding any other provision of law, the General Fund appropriation  
8 made to the Oregon Business Development Department by section 5 (2), chapter 616, Oregon  
9 Laws 2025, for the biennium ending June 30, 2027, for infrastructure, for grants approved in  
10 section 2, chapter 475, Oregon Laws 2023, for St. Helens waterfront redevelopment, is de-  
11 creased by \$161,546, for a budget adjustment.

12 **SECTION 73.** Notwithstanding any other provision of law, the General Fund appropriation  
13 made to the Oregon Business Development Department by section 7 (1), chapter 616, Oregon  
14 Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in section 496,  
15 chapter 114, Oregon Laws 2024, for the Southern Oregon Historical Society, is decreased by  
16 \$37,209, for a budget adjustment.

17 **SECTION 74.** Notwithstanding any other provision of law, the General Fund appropriation  
18 made to the Oregon Business Development Department by section 7 (2), chapter 616, Oregon  
19 Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in section 496,  
20 chapter 114, Oregon Laws 2024, for Friends of the Oregon Caves and Chateau, is decreased  
21 by \$962, for a budget adjustment.

22 **SECTION 75.** Notwithstanding any other provision of law, the General Fund appropriation  
23 made to the Oregon Business Development Department by section 7 (4), chapter 616, Oregon  
24 Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in section 496,  
25 chapter 114, Oregon Laws 2024, for the Clatsop County Historical Society, is decreased by  
26 \$252,992, for a budget adjustment.

27 **SECTION 76.** Notwithstanding any other provision of law, the General Fund appropriation  
28 made to the Oregon Business Development Department by section 7 (5), chapter 616, Oregon  
29 Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in section 496,  
30 chapter 114, Oregon Laws 2024, for the Black United Fund of Oregon, is decreased by  
31 \$224,580, for a budget adjustment.

32 **SECTION 77.** Notwithstanding any other provision of law, the General Fund appropriation  
33 made to the Oregon Business Development Department by section 7 (6), chapter 616, Oregon  
34 Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in section 496,  
35 chapter 114, Oregon Laws 2024, for the Very Little Theatre, is decreased by \$36,339, for a  
36 budget adjustment.

37 **SECTION 78.** Notwithstanding any other provision of law, the General Fund appropriation  
38 made to the Oregon Business Development Department by section 7 (7), chapter 616, Oregon  
39 Laws 2025, for the biennium ending June 30, 2027, for arts, for grants approved in section 496,  
40 chapter 114, Oregon Laws 2024, for the Portland Institute for Contemporary Art, is decreased  
41 by \$135,625, for a budget adjustment.

42 **SECTION 79.** Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 11 (1), chapter 616, Oregon Laws 2025, for the biennium  
44 ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys  
45 allocated from the Administrative Services Economic Development Fund to the Oregon

1 Business Development Department, for operations, is increased by \$167,011, for implementa-  
2 tion of chapter \_\_, Oregon Laws 2026 (Enrolled Senate Bill 1507).

3 **SECTION 80.** Notwithstanding any other law limiting expenditures, the limitation on  
4 expenditures established by section 11 (2), chapter 616, Oregon Laws 2025, for the biennium  
5 ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys  
6 allocated from the Administrative Services Economic Development Fund to the Oregon  
7 Business Development Department, for business, innovation and trade, is increased by  
8 \$1,142,010, for implementation of chapter \_\_, Oregon Laws 2026 (Enrolled Senate Bill 1507).

9 **SECTION 81.** In addition to and not in lieu of any other appropriation, there is appro-  
10 priated to the Oregon Business Development Department, for the biennium ending June 30,  
11 2027, out of the General Fund, the amount of \$5,000,000, for deposit into the Industrial Site  
12 Loan Fund established by ORS 285B.046.

13 **SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium  
15 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
16 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
17 funds, collected or received by the Oregon Business Development Department, for  
18 infrastructure, is increased by \$15,000,000, for expenditures from the Industrial Site Loan  
19 Fund established by ORS 285B.046.

20 **SECTION 83.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 11 (5), chapter 616, Oregon Laws 2025, for the biennium  
22 ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys  
23 allocated from the Administrative Services Economic Development Fund to the Oregon  
24 Business Development Department, for lottery bond debt service, is increased by \$2,246,549.

25 **SECTION 84.** Notwithstanding any other law limiting expenditures, the limitation on  
26 expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium  
27 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
29 funds, collected or received by the Oregon Business Development Department, for  
30 infrastructure, is increased by \$689,078, for the costs of bond issuance.

31 **SECTION 85.** Notwithstanding any other law limiting expenditures, the limitation on  
32 expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium  
33 ending June 30, 2027, as the maximum limit for payment of expenditures from fees, moneys  
34 or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
35 funds, collected or received by the Oregon Business Development Department, for  
36 infrastructure, is increased by the following amounts, to be distributed as grants to the fol-  
37 lowing entities for the following purposes:

- 38 (1) City of Vale, Water System Improvements: \$3,000,000.
- 39 (2) City of Gold Hill, Gold Hill Water Lines: \$1,500,000.
- 40 (3) City of Warrenton, New Wastewater Treatment Plant: \$4,000,000.
- 41 (4) City of Philomath, N 19th Street Sewer Infrastructure for Housing Production:  
42 \$2,650,000.
- 43 (5) City of Eugene, Clear Lake Road Economic Development Infrastructure: \$5,000,000.
- 44 (6) Terrebonne Sanitary District, Terrebonne STEP Wastewater Collection System:  
45 \$2,400,000.

1 (7) City of Carlton, SE Carlton Water Distribution Improvements: \$1,800,000.

2 (8) City of Lebanon, Lebanon Wastewater Treatment Plant Biosolids Project: \$2,000,000.

3 (9) City of St. Paul, Main Water Line Repair/Replacement: \$2,614,150.

4 (10) City of Lafayette, Canyon View Pump Station Replacement: \$1,400,000.

5 (11) City of Chiloquin, New Regulatory Compliant Wastewater Treatment Facility:  
6 \$4,274,549.

7 (12) City of Silverton, New Wastewater Treatment Plant: \$5,000,000.

8 (13) City of Grants Pass, Spalding Industrial Park Wastewater Infrastructure Upgrade:  
9 \$2,000,000.

10 **SECTION 86.** In addition to and not in lieu of any other appropriation, there are appro-  
11 priated to the Oregon Business Development Department, for the biennium ending June 30,  
12 2027, out of the General Fund, for infrastructure, the following amounts, to be distributed  
13 as grants to the following entities for the following purposes:

14 (1) Crescent Sanitary District, Gilchrist/Crescent Wastewater Infrastructure Stabiliza-  
15 tion Rehabilitation Study: \$100,000.

16 (2) City of Falls City, Dayton Street Water-Wastewater Bridge: \$700,000.

17 **SECTION 87.** Notwithstanding any other law limiting expenditures, the limitation on  
18 expenditures established by section 2 (3), chapter 584, Oregon Laws 2025, for the biennium  
19 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
20 other revenues, including Miscellaneous Receipts and federal funds from the United States  
21 Department of Housing and Urban Development for contract services, but excluding lottery  
22 funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected  
23 or received by the Housing and Community Services Department, for Multifamily Rental  
24 Housing Programs, is decreased by \$20,000,000, for housing project revolving loans.

25 **SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on  
26 expenditures established by section 2 (3), chapter 584, Oregon Laws 2025, for the biennium  
27 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
28 other revenues, including Miscellaneous Receipts and federal funds from the United States  
29 Department of Housing and Urban Development for contract services, but excluding lottery  
30 funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected  
31 or received by the Housing and Community Services Department, for Multifamily Rental  
32 Housing Programs, is increased by \$20,000,000, for below-market, short-term loans for the  
33 development of mixed income housing pursuant to section 2, chapter \_\_\_, Oregon Laws 2026  
34 (Enrolled Senate Bill 1567).

35 **SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 2 (7), chapter 584, Oregon Laws 2025, for the biennium  
37 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
38 other revenues, including Miscellaneous Receipts and federal funds from the United States  
39 Department of Housing and Urban Development for contract services, but excluding lottery  
40 funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected  
41 or received by the Housing and Community Services Department, for Bond Activities, is in-  
42 creased by \$890,000, for the costs of bond issuance.

43 **SECTION 90.** In addition to and not in lieu of any other appropriation, there is appro-  
44 priated to the Oregon Business Development Department, for the biennium ending June 30,  
45 2027, out of the General Fund, the amount of \$10,000,000, for deposit into the Regional

1 Infrastructure Fund established by section 3, chapter 786, Oregon Laws 2013, for grants to  
2 local and tribal governments with populations under 25,000 for infrastructure projects, in-  
3 cluding long-range planning, research and design.

4 **SECTION 91.** Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 8 (3), chapter 616, Oregon Laws 2025, for the biennium  
6 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
8 funds, collected or received by the Oregon Business Development Department, for  
9 infrastructure, is increased by \$10,000,000, for grants to local and tribal governments with  
10 populations under 25,000 for infrastructure projects, including long-range planning, research  
11 and design, from the Regional Infrastructure Fund established by section 3, chapter 786,  
12 Oregon Laws 2013.

13  
14 **EDUCATION PROGRAM AREA**  
15

16 **SECTION 92.** Notwithstanding any other provision of law, the General Fund appropriation  
17 made to the Department of Education by section 1 (1), chapter 608, Oregon Laws 2025, for  
18 the biennium ending June 30, 2027, for operations, is increased by \$468,750, for the State  
19 School Fund modernization project.

20 **SECTION 93.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 8 (1), chapter 548, Oregon Laws 2025, for the biennium  
22 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
23 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
24 funds and funds described in sections 12 to 16, chapter 548, Oregon Laws 2025, collected or  
25 received by the Higher Education Coordinating Commission, for Higher Education Coordi-  
26 nating Commission programs and related grants, is decreased by \$100,000, for a budget rea-  
27 lignment.

28 **SECTION 94.** Notwithstanding any other law limiting expenditures, the amount of  
29 \$4,607,147 is established for the biennium ending June 30, 2027, as the maximum limit for  
30 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
31 but excluding lottery funds and federal funds and funds described in sections 12 to 16, chap-  
32 ter 548, Oregon Laws 2025, collected or received by the Higher Education Coordinating  
33 Commission, for costs of bond issuance.

34 **SECTION 95.** Notwithstanding any other law limiting expenditures, the amount of  
35 \$240,000 is established for the biennium ending June 30, 2027, as the maximum limit for pay-  
36 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but  
37 excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter  
38 548, Oregon Laws 2025, collected or received by the Higher Education Coordinating Commis-  
39 sion, for debt service other than debt service described in section 8 (2), chapter 548, Oregon  
40 Laws 2025.

41 **SECTION 96.** Notwithstanding any other provision of law, the General Fund appropriation  
42 made to the Department of Education by section 1, chapter 422, Oregon Laws 2025, for the  
43 biennium ending June 30, 2027, for the State School Fund, is increased by \$7,183,130, for a  
44 budget rebalance.

45 **SECTION 97.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 4, chapter 422, Oregon Laws 2025, for the biennium end-  
2 ing June 30, 2027, as the maximum limit for payment of expenses by the Department of Ed-  
3 ucation from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
4 lottery funds and federal funds, collected or received by the department for the State School  
5 Fund from the Fund for Student Success established under ORS 327.001, is decreased by  
6 \$7,183,130, for a budget rebalance.

7 SECTION 98. Notwithstanding any other law limiting expenditures, the limitation on  
8 expenditures established by section 5, chapter 608, Oregon Laws 2025, for the biennium end-  
9 ing June 30, 2027, as the maximum limit for payment of expenses from lottery moneys allo-  
10 cated from the Administrative Services Economic Development Fund for deposit in the  
11 School Capital Matching Fund established under ORS 286A.806 as described in section 4, Ar-  
12 ticle XI-P, of the Oregon Constitution, is decreased by \$2,710,537, for a budget rebalance.

13 SECTION 99. Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 2, chapter 525, Oregon Laws 2025, for the biennium end-  
15 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other  
16 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
17 collected or received by the Teacher Standards and Practices Commission, for general oper-  
18 ations, is decreased by \$1,162,523, for a budget realignment.

19 SECTION 100. Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 4 (2), chapter 607, Oregon Laws 2025, for the biennium  
21 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds  
22 collected or received by the Department of Early Learning and Care, for early learning pro-  
23 grams, is increased by \$67,232,651, for employment related day care subsidies.

24 SECTION 101. Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 2, chapter 422, Oregon Laws 2025, for the biennium end-  
26 ing June 30, 2027, as the maximum limit for payment of expenses from lottery moneys allo-  
27 cated from the Administrative Services Economic Development Fund to the Department of  
28 Education for the State School Fund, is decreased by \$22,339,096, for a budget realignment.

29 SECTION 102. Notwithstanding any other provision of law, the General Fund appropri-  
30 ation made to the Department of Education by section 1, chapter 422, Oregon Laws 2025, for  
31 the biennium ending June 30, 2027, for the State School Fund, is increased by \$22,339,096, for  
32 a budget realignment.

33 SECTION 103. Notwithstanding any other provision of law, the General Fund appropri-  
34 ation made to the Department of Early Learning and Care by section 1 (2), chapter 607,  
35 Oregon Laws 2025, for the biennium ending June 30, 2027, for early learning programs, is  
36 decreased by \$34,210,392, for a budget realignment.

37 SECTION 104. Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 5 (2), chapter 607, Oregon Laws 2025, for the biennium  
39 ending June 30, 2027, as the maximum limit for payment of expenses for operations, grants-  
40 in-aid, program costs and purchased services by the Department of Early Learning and Care  
41 from corporate activity tax funds transferred from the Early Learning Account by the De-  
42 partment of Education, for early learning programs, is increased by \$34,210,392, for a budget  
43 realignment.

44 SECTION 105. Notwithstanding any other law limiting expenditures, the limitation on  
45 expenditures established by section 11, chapter 608, Oregon Laws 2025, for the biennium

1 ending June 30, 2027, as the maximum limit for payments of grants-in-aid, program costs and  
2 purchased services by the Department of Education from the Student Investment Account  
3 established under ORS 327.175, is increased by \$2,120,888, for grants.

4 **SECTION 106.** Notwithstanding any other provision of law, the General Fund appropri-  
5 ation made to the Department of Education by section 2 (3), chapter 608, Oregon Laws 2025,  
6 for the biennium ending June 30, 2027, for youth development programs, is increased by  
7 \$1,900,000, for the East Multnomah Outreach, Prevention, and Intervention program.

8 **SECTION 107.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 183, chapter 628, Oregon Laws 2025, for the biennium  
10 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
11 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
12 funds, collected or received by the Higher Education Coordinating Commission, for costs of  
13 bond issuance for community colleges, is decreased by \$15,000.

14 **SECTION 108.** Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 8 (2), chapter 608, Oregon Laws 2025, for the biennium  
16 ending June 30, 2027, as the maximum limit for payment of grants-in-aid, program costs and  
17 purchased services from fees, moneys or other revenues, including Miscellaneous Receipts,  
18 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-  
19 ceived by the Department of Education for programs other than those specified in sections  
20 7 and 16, chapter 608, Oregon Laws 2025, for all other grants, is increased by \$2,000,000, for  
21 expenditures from the Healthy School Facilities Fund established under ORS 332.337.

22 **SECTION 109.** Notwithstanding any other provision of law, the General Fund appropri-  
23 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter 548,  
24 Oregon Laws 2025, for the biennium ending June 30, 2027, for Higher Education Coordinating  
25 Commission programs and operations, is increased by \$500,000, for a Southern Oregon Uni-  
26 versity long-term financial sustainability plan.

27 **SECTION 110.** Notwithstanding any other provision of law, the General Fund appropri-  
28 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter 548,  
29 Oregon Laws 2025, for the biennium ending June 30, 2027, for Higher Education Coordinating  
30 Commission programs and operations, is increased by \$2,500,000, for proposals to increase the  
31 resilience and sustainability of Oregon's post-secondary system.

#### 32 33 HUMAN SERVICES PROGRAM AREA 34

35 **SECTION 111.** Notwithstanding any other provision of law, the General Fund appropri-  
36 ation made to the Oregon Health Authority by section 1 (1), chapter 587, Oregon Laws 2025,  
37 for the biennium ending June 30, 2027, for Medicaid, is increased by \$289,071, for nonstate  
38 employee compensation changes.

39 **SECTION 112.** Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 5 (1), chapter 587, Oregon Laws 2025, for the biennium  
41 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
42 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or  
43 received by the Oregon Health Authority, for Medicaid, is increased by \$395,933, for nonstate  
44 employee compensation changes.

45 **SECTION 113.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of Human Services by section 1 (6), chapter 549, Oregon Laws  
2 2025, for the biennium ending June 30, 2027, for aging and people with disabilities programs,  
3 is increased by \$38,310,820, for nonstate employee compensation changes.

4 SECTION 114. Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 3 (6), chapter 549, Oregon Laws 2025, for the biennium  
6 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
7 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
8 received by the Department of Human Services, for aging and people with disabilities pro-  
9 grams, is increased by \$67,806,701, for nonstate employee compensation changes.

10 SECTION 115. Notwithstanding any other provision of law, the General Fund appropri-  
11 ation made to the Department of Human Services by section 1 (7), chapter 549, Oregon Laws  
12 2025, for the biennium ending June 30, 2027, for intellectual/developmental disabilities pro-  
13 grams, is increased by \$36,400,109, for nonstate employee compensation changes.

14 SECTION 116. Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 3 (7), chapter 549, Oregon Laws 2025, for the biennium  
16 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
17 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
18 received by the Department of Human Services, for intellectual/developmental disabilities  
19 programs, is increased by \$64,152,677, for nonstate employee compensation changes.

20 SECTION 117. Notwithstanding any other provision of law, the General Fund appropri-  
21 ation made to the Department of Human Services by section 1 (1), chapter 549, Oregon Laws  
22 2025, for the biennium ending June 30, 2027, for central services, is increased by \$8,457,721,  
23 for a budget rebalance.

24 SECTION 118. Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 2 (1), chapter 549, Oregon Laws 2025, for the biennium  
26 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
27 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
28 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
29 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
30 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
31 ment of Human Services, for central services, is decreased by \$723,224, for a budget rebal-  
32 ance.

33 SECTION 119. Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 3 (1), chapter 549, Oregon Laws 2025, for the biennium  
35 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
36 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
37 received by the Department of Human Services, for central services, is decreased by  
38 \$7,955,872, for a budget rebalance.

39 SECTION 120. Notwithstanding any other provision of law, the General Fund appropri-  
40 ation made to the Department of Human Services by section 1 (2), chapter 549, Oregon Laws  
41 2025, for the biennium ending June 30, 2027, for state assessments and enterprise-wide costs,  
42 is decreased by \$772,134, for a budget rebalance.

43 SECTION 121. Notwithstanding any other law limiting expenditures, the limitation on  
44 expenditures established by section 2 (2), chapter 549, Oregon Laws 2025, for the biennium  
45 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
2 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
3 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
4 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
5 ment of Human Services, for state assessments and enterprise-wide costs, is decreased by  
6 \$106,601, for a budget rebalance.

7 SECTION 122. Notwithstanding any other law limiting expenditures, the limitation on  
8 expenditures established by section 3 (2), chapter 549, Oregon Laws 2025, for the biennium  
9 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
10 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
11 received by the Department of Human Services, for state assessments and enterprise-wide  
12 costs, is decreased by \$1,090,796, for a budget rebalance.

13 SECTION 123. Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 2 (8), chapter 549, Oregon Laws 2025, for the biennium  
15 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
16 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
17 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
18 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
19 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
20 ment of Human Services, for shared services, is increased by \$1,052,775, for a budget rebal-  
21 ance.

22 SECTION 124. Notwithstanding any other provision of law, the General Fund appropri-  
23 ation made to the Department of Human Services by section 1 (3), chapter 549, Oregon Laws  
24 2025, for the biennium ending June 30, 2027, for self-sufficiency programs, is decreased by  
25 \$2,421,862, for a budget rebalance.

26 SECTION 125. Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (3), chapter 549, Oregon Laws 2025, for the biennium  
28 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
29 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
30 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
31 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
32 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
33 ment of Human Services, for self-sufficiency programs, is increased by \$965,025, for a budget  
34 rebalance.

35 SECTION 126. Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 3 (3), chapter 549, Oregon Laws 2025, for the biennium  
37 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
38 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
39 received by the Department of Human Services, for self-sufficiency programs, is decreased  
40 by \$9,266,956, for a budget rebalance.

41 SECTION 127. Notwithstanding any other provision of law, the General Fund appropri-  
42 ation made to the Department of Human Services by section 1 (4), chapter 549, Oregon Laws  
43 2025, for the biennium ending June 30, 2027, for vocational rehabilitation services, is in-  
44 creased by \$12,201,183, for a budget rebalance.

45 SECTION 128. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (4), chapter 549, Oregon Laws 2025, for the biennium  
2 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
3 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
4 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
5 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
6 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
7 ment of Human Services, for vocational rehabilitation services, is increased by \$2,073,047, for  
8 a budget rebalance.

9 SECTION 129. Notwithstanding any other law limiting expenditures, the limitation on  
10 expenditures established by section 3 (4), chapter 549, Oregon Laws 2025, for the biennium  
11 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
12 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
13 received by the Department of Human Services, for vocational rehabilitation services, is in-  
14 creased by \$7,343,326, for a budget rebalance.

15 SECTION 130. Notwithstanding any other provision of law, the General Fund appropri-  
16 ation made to the Department of Human Services by section 1 (6), chapter 549, Oregon Laws  
17 2025, for the biennium ending June 30, 2027, for aging and people with disabilities programs,  
18 is increased by \$18,141,440, for a budget rebalance.

19 SECTION 131. Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 2 (6), chapter 549, Oregon Laws 2025, for the biennium  
21 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
22 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
23 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
24 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
25 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
26 ment of Human Services, for aging and people with disabilities programs, is increased by  
27 \$35,579,425, for a budget rebalance.

28 SECTION 132. Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 2 (10), chapter 549, Oregon Laws 2025, for the biennium  
30 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
31 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
32 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
33 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
34 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
35 ment of Human Services, for aging and people with disabilities - ARPA State Fiscal Recovery  
36 Fund moneys for long term care workforce development and emergency preparedness, is in-  
37 creased by \$437,875, for a budget rebalance.

38 SECTION 133. Notwithstanding any other law limiting expenditures, the limitation on  
39 expenditures established by section 3 (6), chapter 549, Oregon Laws 2025, for the biennium  
40 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
41 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
42 received by the Department of Human Services, for aging and people with disabilities pro-  
43 grams, is increased by \$84,937,295, for a budget rebalance.

44 SECTION 134. Notwithstanding any other provision of law, the General Fund appropri-  
45 ation made to the Department of Human Services by section 1 (7), chapter 549, Oregon Laws

1 2025, for the biennium ending June 30, 2027, for intellectual/developmental disabilities pro-  
2 grams, is increased by \$47,642,083, for a budget rebalance.

3 **SECTION 135.** Notwithstanding any other law limiting expenditures, the limitation on  
4 expenditures established by section 2 (7), chapter 549, Oregon Laws 2025, for the biennium  
5 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
6 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
7 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
8 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
9 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
10 ment of Human Services, for intellectual/developmental disabilities programs, is increased  
11 by \$17,321, for a budget rebalance.

12 **SECTION 136.** Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 3 (7), chapter 549, Oregon Laws 2025, for the biennium  
14 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
15 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
16 received by the Department of Human Services, for intellectual/developmental disabilities  
17 programs, is increased by \$140,402,304, for a budget rebalance.

18 **SECTION 137.** Notwithstanding any other provision of law, the General Fund appropri-  
19 ation made to the Department of Human Services by section 1 (5), chapter 549, Oregon Laws  
20 2025, for the biennium ending June 30, 2027, for child welfare programs, is increased by  
21 \$25,209,561, for a budget rebalance.

22 **SECTION 138.** Notwithstanding any other law limiting expenditures, the limitation on  
23 expenditures established by section 2 (5), chapter 549, Oregon Laws 2025, for the biennium  
24 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
25 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
26 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
27 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
28 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
29 ment of Human Services, for child welfare programs, is increased by \$53,390, for a budget  
30 rebalance.

31 **SECTION 139.** Notwithstanding any other law limiting expenditures, the limitation on  
32 expenditures established by section 3 (5), chapter 549, Oregon Laws 2025, for the biennium  
33 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
34 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
35 received by the Department of Human Services, for child welfare programs, is increased by  
36 \$12,373,632, for a budget rebalance.

37 **SECTION 140.** Notwithstanding any other provision of law, the General Fund appropri-  
38 ation made to the Department of Human Services by section 1 (8), chapter 549, Oregon Laws  
39 2025, for the biennium ending June 30, 2027, for Oregon Eligibility Partnership, is decreased  
40 by \$17,389,276, for a budget rebalance.

41 **SECTION 141.** Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 2 (9), chapter 549, Oregon Laws 2025, for the biennium  
43 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
44 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
45 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries

1 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
2 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
3 ment of Human Services, for Oregon Eligibility Partnership, is increased by \$873,598, for a  
4 budget rebalance.

5 SECTION 142. Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 3 (8), chapter 549, Oregon Laws 2025, for the biennium  
7 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
8 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
9 received by the Department of Human Services, for Oregon Eligibility Partnership, is de-  
10 creased by \$18,204,566, for a budget rebalance.

11 SECTION 143. Notwithstanding any other provision of law, the General Fund appropri-  
12 ation made to the Oregon Health Authority by section 1 (1), chapter 587, Oregon Laws 2025,  
13 for the biennium ending June 30, 2027, for Medicaid, is decreased by \$130,201,623, for a budget  
14 rebalance.

15 SECTION 144. Notwithstanding any other provision of law, the General Fund appropri-  
16 ation made to the Oregon Health Authority by section 1 (2), chapter 587, Oregon Laws 2025,  
17 for the biennium ending June 30, 2027, for behavioral health, is decreased by \$8,889,286, for  
18 a budget rebalance.

19 SECTION 145. Notwithstanding any other provision of law, the General Fund appropri-  
20 ation made to the Oregon Health Authority by section 1 (3), chapter 587, Oregon Laws 2025,  
21 for the biennium ending June 30, 2027, for health policy and analytics, is decreased by  
22 \$652,498, for a budget rebalance.

23 SECTION 146. Notwithstanding any other provision of law, the General Fund appropri-  
24 ation made to the Oregon Health Authority by section 1 (4), chapter 587, Oregon Laws 2025,  
25 for the biennium ending June 30, 2027, for public health, is decreased by \$1,041,449, for a  
26 budget rebalance.

27 SECTION 147. Notwithstanding any other provision of law, the General Fund appropri-  
28 ation made to the Oregon Health Authority by section 1 (5), chapter 587, Oregon Laws 2025,  
29 for the biennium ending June 30, 2027, for Oregon State Hospital, is decreased by \$1,143,853,  
30 for a budget rebalance.

31 SECTION 148. Notwithstanding any other provision of law, the General Fund appropri-  
32 ation made to the Oregon Health Authority by section 1 (6), chapter 587, Oregon Laws 2025,  
33 for the biennium ending June 30, 2027, for central services, is decreased by \$123,230, for a  
34 budget rebalance.

35 SECTION 149. Notwithstanding any other provision of law, the General Fund appropri-  
36 ation made to the Oregon Health Authority by section 1 (7), chapter 587, Oregon Laws 2025,  
37 for the biennium ending June 30, 2027, for state assessments and enterprise-wide costs, is  
38 increased by \$1,458,137, for a budget rebalance.

39 SECTION 150. Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 2 (1), chapter 587, Oregon Laws 2025, for the biennium  
41 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
42 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
43 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
44 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,  
45 collected or received by the Oregon Health Authority, for Medicaid, is increased by

1 \$32,552,383, for a budget rebalance.

2 **SECTION 151.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 2 (2), chapter 587, Oregon Laws 2025, for the biennium  
4 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
5 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
6 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
7 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,  
8 collected or received by the Oregon Health Authority, for behavioral health, is decreased by  
9 \$43,211,683, for a budget rebalance.

10 **SECTION 152.** Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 2 (3), chapter 587, Oregon Laws 2025, for the biennium  
12 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
13 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
14 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
15 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,  
16 collected or received by the Oregon Health Authority, for health policy and analytics, is in-  
17 creased by \$12,876, for a budget rebalance.

18 **SECTION 153.** Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 2 (5), chapter 587, Oregon Laws 2025, for the biennium  
20 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
21 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
22 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
23 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,  
24 collected or received by the Oregon Health Authority, for public health, is decreased by  
25 \$1,859,445, for a budget rebalance.

26 **SECTION 154.** Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (8), chapter 587, Oregon Laws 2025, for the biennium  
28 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
29 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
30 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
31 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,  
32 collected or received by the Oregon Health Authority, for central services, is increased by  
33 \$52,626, for a budget rebalance.

34 **SECTION 155.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 2 (9), chapter 587, Oregon Laws 2025, for the biennium  
36 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
37 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
38 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
39 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,  
40 collected or received by the Oregon Health Authority, for state assessments and enterprise-  
41 wide costs, is decreased by \$34,452, for a budget rebalance.

42 **SECTION 156.** Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 2 (10), chapter 587, Oregon Laws 2025, for the biennium  
44 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
45 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-

1 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
2 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,  
3 collected or received by the Oregon Health Authority, for shared administrative services, is  
4 increased by \$572,425, for a budget rebalance.

5 SECTION 157. Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 3 (1), chapter 587, Oregon Laws 2025, for the biennium  
7 ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys  
8 allocated from the Administrative Services Economic Development Fund to the Oregon  
9 Health Authority, for Medicaid, is decreased by \$3,519,334, for a budget rebalance.

10 SECTION 158. Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 3 (2), chapter 587, Oregon Laws 2025, for the biennium  
12 ending June 30, 2027, as the maximum limit for payment of expenses from lottery moneys  
13 allocated from the Administrative Services Economic Development Fund to the Oregon  
14 Health Authority, for behavioral health, is increased by \$3,519,334, for a budget rebalance.

15 SECTION 159. Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 5 (1), chapter 587, Oregon Laws 2025, for the biennium  
17 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
18 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or  
19 received by the Oregon Health Authority, for Medicaid, is decreased by \$508,443,793, for a  
20 budget rebalance.

21 SECTION 160. Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 5 (2), chapter 587, Oregon Laws 2025, for the biennium  
23 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
24 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or  
25 received by the Oregon Health Authority, for behavioral health, is increased by \$15,848,763,  
26 for a budget rebalance.

27 SECTION 161. Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 5 (3), chapter 587, Oregon Laws 2025, for the biennium  
29 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
30 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or  
31 received by the Oregon Health Authority, for health policy and analytics, is decreased by  
32 \$125,709, for a budget rebalance.

33 SECTION 162. Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 5 (4), chapter 587, Oregon Laws 2025, for the biennium  
35 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
36 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or  
37 received by the Oregon Health Authority, for public health, is decreased by \$110,468, for a  
38 budget rebalance.

39 SECTION 163. Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 5 (6), chapter 587, Oregon Laws 2025, for the biennium  
41 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
42 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or  
43 received by the Oregon Health Authority, for central services, is increased by \$17,569, for a  
44 budget rebalance.

45 SECTION 164. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 5 (7), chapter 587, Oregon Laws 2025, for the biennium  
2 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
3 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or  
4 received by the Oregon Health Authority, for state assessments and enterprise-wide costs,  
5 is increased by \$7,197,978, for a budget rebalance.

6 **SECTION 165.** Notwithstanding any other provision of law, the General Fund appropri-  
7 ation made to the Oregon Health Authority by section 1 (1), chapter 587, Oregon Laws 2025,  
8 for the biennium ending June 30, 2027, for Medicaid, is increased by \$158,406,094, for budget-  
9 ary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law  
10 119-21).

11 **SECTION 166.** Notwithstanding any other provision of law, the General Fund appropri-  
12 ation made to the Oregon Health Authority by section 1 (3), chapter 587, Oregon Laws 2025,  
13 for the biennium ending June 30, 2027, for health policy and analytics, is increased by \$90,880,  
14 for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States  
15 Public Law 119-21).

16 **SECTION 167.** Notwithstanding any other provision of law, the General Fund appropri-  
17 ation made to the Oregon Health Authority by section 1 (4), chapter 587, Oregon Laws 2025,  
18 for the biennium ending June 30, 2027, for public health, is increased by \$2,490,000, for budg-  
19 etary adjustments related to the 2025 Budget Reconciliation Act (United States Public Law  
20 119-21).

21 **SECTION 168.** Notwithstanding any other provision of law, the General Fund appropri-  
22 ation made to the Oregon Health Authority by section 1 (7), chapter 587, Oregon Laws 2025,  
23 for the biennium ending June 30, 2027, for state assessments and enterprise-wide costs, is  
24 increased by \$799,907, for budgetary adjustments related to the 2025 Budget Reconciliation  
25 Act (United States Public Law 119-21).

26 **SECTION 169.** Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (1), chapter 587, Oregon Laws 2025, for the biennium  
28 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
29 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
30 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
31 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,  
32 collected or received by the Oregon Health Authority, for Medicaid, is decreased by  
33 \$156,000,000, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United  
34 States Public Law 119-21).

35 **SECTION 170.** Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 2 (9), chapter 587, Oregon Laws 2025, for the biennium  
37 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
38 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
39 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
40 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,  
41 collected or received by the Oregon Health Authority, for state assessments and enterprise-  
42 wide costs, is increased by \$90,417, for budgetary adjustments related to the 2025 Budget  
43 Reconciliation Act (United States Public Law 119-21).

44 **SECTION 171.** Notwithstanding any other law limiting expenditures, the limitation on  
45 expenditures established by section 2 (10), chapter 587, Oregon Laws 2025, for the biennium

1 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
2 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
3 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
4 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,  
5 collected or received by the Oregon Health Authority, for shared administrative services, is  
6 increased by \$1,428,616, for budgetary adjustments related to the 2025 Budget Reconciliation  
7 Act (United States Public Law 119-21).

8 **SECTION 172.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 5 (1), chapter 587, Oregon Laws 2025, for the biennium  
10 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
11 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or  
12 received by the Oregon Health Authority, for Medicaid, is decreased by \$204,638,399, for  
13 budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public  
14 Law 119-21).

15 **SECTION 173.** Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 5 (3), chapter 587, Oregon Laws 2025, for the biennium  
17 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
18 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or  
19 received by the Oregon Health Authority, for health policy and analytics, is increased by  
20 \$83,889, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United  
21 States Public Law 119-21).

22 **SECTION 174.** Notwithstanding any other law limiting expenditures, the limitation on  
23 expenditures established by section 5 (7), chapter 587, Oregon Laws 2025, for the biennium  
24 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
25 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or  
26 received by the Oregon Health Authority, for state assessments and enterprise-wide costs,  
27 is increased by \$602,563, for budgetary adjustments related to the 2025 Budget Reconciliation  
28 Act (United States Public Law 119-21).

29 **SECTION 175.** Notwithstanding any other provision of law, the General Fund appropri-  
30 ation made to the Department of Human Services by section 1 (1), chapter 549, Oregon Laws  
31 2025, for the biennium ending June 30, 2027, for central services, is increased by \$5,161,232,  
32 for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States  
33 Public Law 119-21).

34 **SECTION 176.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 2 (1), chapter 549, Oregon Laws 2025, for the biennium  
36 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
37 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
38 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
39 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
40 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
41 ment of Human Services, for central services, is increased by \$139,235, for budgetary ad-  
42 justments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

43 **SECTION 177.** Notwithstanding any other law limiting expenditures, the limitation on  
44 expenditures established by section 3 (1), chapter 549, Oregon Laws 2025, for the biennium  
45 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,

1 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
2 received by the Department of Human Services, for central services, is increased by \$143,837,  
3 for budgetary adjustments related to the 2025 Budget Reconciliation Act (United States  
4 Public Law 119-21).

5 SECTION 178. Notwithstanding any other provision of law, the General Fund appropri-  
6 ation made to the Department of Human Services by section 1 (2), chapter 549, Oregon Laws  
7 2025, for the biennium ending June 30, 2027, for state assessments and enterprise-wide costs,  
8 is increased by \$10,707,792, for budgetary adjustments related to the 2025 Budget Reconcil-  
9 iation Act (United States Public Law 119-21).

10 SECTION 179. Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 2 (2), chapter 549, Oregon Laws 2025, for the biennium  
12 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
13 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
14 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
15 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
16 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
17 ment of Human Services, for state assessments and enterprise-wide costs, is increased by  
18 \$65,151, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United  
19 States Public Law 119-21).

20 SECTION 180. Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 3 (2), chapter 549, Oregon Laws 2025, for the biennium  
22 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
23 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
24 received by the Department of Human Services, for state assessments and enterprise-wide  
25 costs, is decreased by \$7,882,204, for budgetary adjustments related to the 2025 Budget Re-  
26 conciliation Act (United States Public Law 119-21).

27 SECTION 181. Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 2 (8), chapter 549, Oregon Laws 2025, for the biennium  
29 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
30 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
31 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
32 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
33 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
34 ment of Human Services, for shared services, is increased by \$2,829,021, for budgetary ad-  
35 justments related to the 2025 Budget Reconciliation Act (United States Public Law 119-21).

36 SECTION 182. Notwithstanding any other provision of law, the General Fund appropri-  
37 ation made to the Department of Human Services by section 1 (3), chapter 549, Oregon Laws  
38 2025, for the biennium ending June 30, 2027, for self-sufficiency programs, is increased by  
39 \$9,607,496, for budgetary adjustments related to the 2025 Budget Reconciliation Act (United  
40 States Public Law 119-21).

41 SECTION 183. Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 3 (3), chapter 549, Oregon Laws 2025, for the biennium  
43 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
44 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
45 received by the Department of Human Services, for self-sufficiency programs, is increased

1 by \$6,451,188, for budgetary adjustments related to the 2025 Budget Reconciliation Act  
2 (United States Public Law 119-21).

3 SECTION 184. Notwithstanding any other provision of law, the General Fund appropri-  
4 ation made to the Department of Human Services by section 1 (6), chapter 549, Oregon Laws  
5 2025, for the biennium ending June 30, 2027, for aging and people with disabilities programs,  
6 is increased by \$2,851,345, for budgetary adjustments related to the 2025 Budget Reconcil-  
7 iation Act (United States Public Law 119-21).

8 SECTION 185. Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 3 (6), chapter 549, Oregon Laws 2025, for the biennium  
10 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
11 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
12 received by the Department of Human Services, for aging and people with disabilities pro-  
13 grams, is increased by \$2,206,117, for budgetary adjustments related to the 2025 Budget Re-  
14 conciliation Act (United States Public Law 119-21).

15 SECTION 186. Notwithstanding any other provision of law, the General Fund appropri-  
16 ation made to the Department of Human Services by section 1 (8), chapter 549, Oregon Laws  
17 2025, for the biennium ending June 30, 2027, for Oregon Eligibility Partnership, is increased  
18 by \$82,638,933, for budgetary adjustments related to the 2025 Budget Reconciliation Act  
19 (United States Public Law 119-21).

20 SECTION 187. Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 2 (9), chapter 549, Oregon Laws 2025, for the biennium  
22 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
23 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
24 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
25 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
26 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
27 ment of Human Services, for Oregon Eligibility Partnership, is increased by \$3,637,795, for  
28 budgetary adjustments related to the 2025 Budget Reconciliation Act (United States Public  
29 Law 119-21).

30 SECTION 188. Notwithstanding any other law limiting expenditures, the limitation on  
31 expenditures established by section 3 (8), chapter 549, Oregon Laws 2025, for the biennium  
32 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
33 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or  
34 received by the Department of Human Services, for Oregon Eligibility Partnership, is in-  
35 creased by \$8,678,575, for budgetary adjustments related to the 2025 Budget Reconciliation  
36 Act (United States Public Law 119-21).

37 SECTION 189. Notwithstanding any other provision of law, the General Fund appropri-  
38 ation made to the Department of Human Services by section 1 (3), chapter 549, Oregon Laws  
39 2025, for the biennium ending June 30, 2027, for self-sufficiency programs, is increased by  
40 \$3,481,309, for a budget realignment.

41 SECTION 190. Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 2 (3), chapter 549, Oregon Laws 2025, for the biennium  
43 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
44 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
45 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries

1 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
2 described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Depart-  
3 ment of Human Services, for self-sufficiency programs, is decreased by \$3,481,309, for a  
4 budget realignment.

5 **SECTION 191.** Notwithstanding any other law limiting expenditures, the amount of  
6 \$345,225,261 is established for the biennium ending June 30, 2027, as the maximum limit for  
7 payment of expenses from federal funds, excluding federal funds described in section 2,  
8 chapter 587, Oregon Laws 2025, collected or received by the Oregon Health Authority, for the  
9 Rural Health Transformation Program.

10 **SECTION 192.** Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 2 (4)(a), chapter 587, Oregon Laws 2025, for the biennium  
12 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
13 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
14 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
15 tery funds and federal funds not described in section 2, chapter 587, Oregon Laws 2025,  
16 collected or received by the Oregon Health Authority, for behavioral health workforce  
17 -American Rescue Plan Act, is decreased by \$7,047,278, for a budget rebalance.

18 **SECTION 193.** Notwithstanding any other provision of law, the General Fund appropri-  
19 ation made to the Department of Human Services by section 1 (3), chapter 549, Oregon Laws  
20 2025, for the biennium ending June 30, 2027, for self-sufficiency programs, is increased by  
21 \$2,000,000, for refugee assistance.

22  
23 **JUDICIAL BRANCH**  
24

25 **SECTION 194.** Notwithstanding any other law limiting expenditures, the amount of  
26 \$70,000 is established for the biennium ending June 30, 2027, as the maximum limit for pay-  
27 ment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts,  
28 but excluding lottery funds and federal funds, collected or received by the Judicial Depart-  
29 ment, for debt service.

30 **SECTION 195.** Notwithstanding any other provision of law, the General Fund appropri-  
31 ation made to the Judicial Department by section 1 (1), chapter 522, Oregon Laws 2025, for  
32 the biennium ending June 30, 2027, for judicial compensation, is decreased by \$330,064, for a  
33 budget realignment.

34 **SECTION 196.** Notwithstanding any other provision of law, the General Fund appropri-  
35 ation made to the Judicial Department by section 1 (3), chapter 522, Oregon Laws 2025, for  
36 the biennium ending June 30, 2027, for mandated payments, is decreased by \$807,181, for a  
37 budget realignment.

38 **SECTION 197.** Notwithstanding any other provision of law, the General Fund appropri-  
39 ation made to the Judicial Department by section 1 (4), chapter 522, Oregon Laws 2025, for  
40 the biennium ending June 30, 2027, for state court technology systems, is decreased by  
41 \$52,805, for a budget realignment.

42 **SECTION 198.** Notwithstanding any other provision of law, the General Fund appropri-  
43 ation made to the Judicial Department by section 1 (5), chapter 522, Oregon Laws 2025, for  
44 the biennium ending June 30, 2027, for debt service, is decreased by \$18,210, for a budget re-  
45 alignment.



1 Klamath Hatchery hatch house.

2 **SECTION 207.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 4 (1), chapter 609, Oregon Laws 2025, for the biennium  
4 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
5 other than those described in section 2, chapter 609, Oregon Laws 2025, collected or received  
6 by the State Forestry Department, for agency administration, is increased by \$5,700,000, for  
7 federal indirect charges.

8 **SECTION 208.** Notwithstanding any other provision of law, the General Fund appropri-  
9 ation made to the State Forestry Department by section 1 (2), chapter 609, Oregon Laws  
10 2025, for the biennium ending June 30, 2027, for fire protection, is increased by \$11,600,000,  
11 for centralized administration costs.

12 **SECTION 209.** Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 4 (2), chapter 609, Oregon Laws 2025, for the biennium  
14 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,  
15 other than those described in section 2, chapter 609, Oregon Laws 2025, collected or received  
16 by the State Forestry Department, for fire protection, is increased by \$4,984,799, to imple-  
17 ment the Community Wildfire Defense Grant.

18 **SECTION 210.** Notwithstanding any other provision of law, the General Fund appropri-  
19 ation made to the State Forestry Department by section 1 (2), chapter 609, Oregon Laws  
20 2025, for the biennium ending June 30, 2027, for fire protection, is increased by \$69,463,157,  
21 for the 2025 fire season.

22 **SECTION 211.** Notwithstanding any other law limiting expenditures, the limitation on  
23 expenditures established by section 2 (2), chapter 609, Oregon Laws 2025, for the biennium  
24 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
25 other revenues, including Miscellaneous Receipts and including federal funds from the United  
26 States Forest Service for fire protection and for research projects, but excluding lottery  
27 funds and federal funds not described in section 2, chapter 609, Oregon Laws 2025, collected  
28 or received by the State Forestry Department, for fire protection, is increased by \$73,600,000,  
29 for the 2025 fire season.

30 **SECTION 212.** Notwithstanding any other law limiting expenditures, the limitation on  
31 expenditures established by section 2 (1), chapter 551, Oregon Laws 2025, for the biennium  
32 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
33 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
34 funds, collected or received by the Department of Land Conservation and Development, for  
35 the planning program, is increased by \$202,013, for interagency agreements.

36 **SECTION 213.** Notwithstanding any other law limiting expenditures, the limitation on  
37 expenditures established by section 3, chapter 551, Oregon Laws 2025, for the biennium end-  
38 ing June 30, 2027, as the maximum limit for payment of expenses from federal funds collected  
39 or received by the Department of Land Conservation and Development, is increased by  
40 \$4,599,793, for National Oceanic and Atmospheric Administration grant projects.

41 **SECTION 214.** Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 7 (1), chapter 338, Oregon Laws 2025, for the biennium  
43 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds  
44 collected or received by the Department of State Lands, for South Slough National Estuarine  
45 Research Reserve operations, is increased by \$2,002,800, for land acquisition.

1        **SECTION 215.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 5, chapter 338, Oregon Laws 2025, for the biennium end-  
3 ing June 30, 2027, as the maximum limit for payment of expenses by the Department of State  
4 Lands from the Oregon Ocean Science Fund established by ORS 196.567, is increased by  
5 \$300,000, for contract services and related expenses.

6        **SECTION 216.** Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 1 (3), chapter 363, Oregon Laws 2025, for the biennium  
8 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
9 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
10 funds, collected or received by the State Marine Board, for facilities construction and main-  
11 tenance, is increased by \$216,000, for waterway access improvements and related program  
12 activities.

13        **SECTION 217.** Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 1 (4), chapter 363, Oregon Laws 2025, for the biennium  
15 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
16 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
17 funds, collected or received by the State Marine Board, for aquatic invasive species, is in-  
18 creased by \$832,182, for aquatic invasive species prevention and monitoring activities.

19        **SECTION 218.** Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 2 (5), chapter 524, Oregon Laws 2025, for the biennium  
21 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
22 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
23 funds, collected or received by the State Parks and Recreation Department, for community  
24 support and grants, is increased by \$10,000,000, for the Oregon Main Street Revitalization  
25 Grant Program.

26        **SECTION 219.** Notwithstanding any other law limiting expenditures, the amount of  
27 \$459,722 is established for the biennium ending June 30, 2027, as the maximum limit for pay-  
28 ment of expenses by the Water Resources Department from American Rescue Plan Act  
29 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
30 ministrative Services and transferred to the Water Resources Department, for support of  
31 fee-based programs.

32        **SECTION 220.** Notwithstanding any other law limiting expenditures, the limitation on  
33 expenditures established by section 8 (2), chapter 527, Oregon Laws 2025, for the biennium  
34 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
36 funds, collected or received by the Oregon Watershed Enhancement Board, for grants, is  
37 increased by \$35,000,000, for projects approved by the Environmental Restoration Council.

38        **SECTION 221.** Notwithstanding any other law limiting expenditures, the amount of \$9,000  
39 is established for the biennium ending June 30, 2027, as the maximum limit for payment of  
40 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the pro-  
41 ceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and  
42 air quality grants, drinking water protection, laboratory accreditation and woodstove grants  
43 and for smoke monitoring laboratory services, but excluding lottery funds and federal funds  
44 not described in section 2, chapter 426, Oregon Laws 2025, collected or received by the De-  
45 partment of Environmental Quality, for debt service.

1       **SECTION 222.** Notwithstanding any other law limiting expenditures, the amount of  
2 \$1,564,960 is established for the biennium ending June 30, 2027, as the maximum limit for  
3 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts  
4 and including federal funds received under cooperative agreements with or contracts from  
5 the Bureau of Reclamation of the United States Department of the Interior, the United  
6 States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power  
7 Administration and the National Fish and Wildlife Foundation, but excluding lottery funds  
8 and federal funds not described in section 3, chapter 611, Oregon Laws 2025, collected or re-  
9 ceived by the Water Resources Department, for debt service.

10       **SECTION 223.** Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 2 (2), chapter 551, Oregon Laws 2025, for the biennium  
12 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
14 funds, collected or received by the Department of Land Conservation and Development, for  
15 grant programs, is increased by \$4,350,409, for a budget adjustment.

16       **SECTION 224.** Notwithstanding any other provision of law, the General Fund appropri-  
17 ation made to the Department of Land Conservation and Development by section 1 (2),  
18 chapter 551, Oregon Laws 2025, for the biennium ending June 30, 2027, for grant programs,  
19 is decreased by \$3,500,000, for a budget rebalance.

20       **SECTION 225.** In addition to and not in lieu of any other appropriation, there is appro-  
21 priated to the Department of Land Conservation and Development, for the biennium ending  
22 June 30, 2027, out of the General Fund, the amount of \$3,500,000, for deposit into the Housing  
23 Accountability and Production Office Fund established by ORS 197A.820, for housing-related  
24 grants.

25       **SECTION 226.** Notwithstanding any other provision of law, the General Fund appropri-  
26 ation made to the Water Resources Department by section 1 (1), chapter 611, Oregon Laws  
27 2025, for the biennium ending June 30, 2027, for administrative services, is increased by  
28 \$391,747, for a budget realignment.

29       **SECTION 227.** Notwithstanding any other provision of law, the General Fund appropri-  
30 ation made to the Water Resources Department by section 1 (2), chapter 611, Oregon Laws  
31 2025, for the biennium ending June 30, 2027, for field services, is decreased by \$660,026, for a  
32 budget realignment.

33       **SECTION 228.** Notwithstanding any other provision of law, the General Fund appropri-  
34 ation made to the Water Resources Department by section 1 (3), chapter 611, Oregon Laws  
35 2025, for the biennium ending June 30, 2027, for water rights and adjudications, is increased  
36 by \$472,502, for a budget realignment.

37       **SECTION 229.** Notwithstanding any other provision of law, the General Fund appropri-  
38 ation made to the Water Resources Department by section 1 (4), chapter 611, Oregon Laws  
39 2025, for the biennium ending June 30, 2027, for technical services, is decreased by \$65,863,  
40 for a budget realignment.

41       **SECTION 230.** Notwithstanding any other provision of law, the General Fund appropri-  
42 ation made to the Water Resources Department by section 1 (5), chapter 611, Oregon Laws  
43 2025, for the biennium ending June 30, 2027, for the director's office, is decreased by \$138,360,  
44 for a budget realignment.

45       **SECTION 231.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 3 (1), chapter 611, Oregon Laws 2025, for the biennium  
2 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
3 other revenues, including Miscellaneous Receipts and including federal funds received under  
4 cooperative agreements with or contracts from the Bureau of Reclamation of the United  
5 States Department of the Interior, the United States Army Corps of Engineers, the United  
6 States Geological Survey, the Bonneville Power Administration and the National Fish and  
7 Wildlife Foundation, but excluding lottery funds and federal funds not described in section  
8 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department,  
9 for administrative services, is increased by \$8,002, for a budget realignment.

10 SECTION 232. Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 3 (2), chapter 611, Oregon Laws 2025, for the biennium  
12 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
13 other revenues, including Miscellaneous Receipts and including federal funds received under  
14 cooperative agreements with or contracts from the Bureau of Reclamation of the United  
15 States Department of the Interior, the United States Army Corps of Engineers, the United  
16 States Geological Survey, the Bonneville Power Administration and the National Fish and  
17 Wildlife Foundation, but excluding lottery funds and federal funds not described in section  
18 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department,  
19 for field services, is increased by \$19,643, for a budget realignment.

20 SECTION 233. Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 3 (3), chapter 611, Oregon Laws 2025, for the biennium  
22 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
23 other revenues, including Miscellaneous Receipts and including federal funds received under  
24 cooperative agreements with or contracts from the Bureau of Reclamation of the United  
25 States Department of the Interior, the United States Army Corps of Engineers, the United  
26 States Geological Survey, the Bonneville Power Administration and the National Fish and  
27 Wildlife Foundation, but excluding lottery funds and federal funds not described in section  
28 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department,  
29 for water rights and adjudications, is decreased by \$23,332, for a budget realignment.

30 SECTION 234. Notwithstanding any other law limiting expenditures, the limitation on  
31 expenditures established by section 3 (4), chapter 611, Oregon Laws 2025, for the biennium  
32 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
33 other revenues, including Miscellaneous Receipts and including federal funds received under  
34 cooperative agreements with or contracts from the Bureau of Reclamation of the United  
35 States Department of the Interior, the United States Army Corps of Engineers, the United  
36 States Geological Survey, the Bonneville Power Administration and the National Fish and  
37 Wildlife Foundation, but excluding lottery funds and federal funds not described in section  
38 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department,  
39 for technical services, is decreased by \$4,313, for a budget realignment.

40 SECTION 235. Notwithstanding any other law limiting expenditures, the limitation on  
41 expenditures established by section 3 (4), chapter 611, Oregon Laws 2025, for the biennium  
42 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
43 other revenues, including Miscellaneous Receipts and including federal funds received under  
44 cooperative agreements with or contracts from the Bureau of Reclamation of the United  
45 States Department of the Interior, the United States Army Corps of Engineers, the United

1 States Geological Survey, the Bonneville Power Administration and the National Fish and  
2 Wildlife Foundation, but excluding lottery funds and federal funds not described in section  
3 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department,  
4 for technical services, is decreased by \$1,000,000, for a budget rebalance.

5 SECTION 236. Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 3 (5), chapter 611, Oregon Laws 2025, for the biennium  
7 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
8 other revenues, including Miscellaneous Receipts and including federal funds received under  
9 cooperative agreements with or contracts from the Bureau of Reclamation of the United  
10 States Department of the Interior, the United States Army Corps of Engineers, the United  
11 States Geological Survey, the Bonneville Power Administration and the National Fish and  
12 Wildlife Foundation, but excluding lottery funds and federal funds not described in section  
13 3, chapter 611, Oregon Laws 2025, collected or received by the Water Resources Department,  
14 for the director's office, is increased by \$1,000,000, for a budget rebalance.

15 SECTION 237. Notwithstanding any other provision of law, the General Fund appropri-  
16 ation made to the Columbia River Gorge Commission by section 1, chapter 334, Oregon Laws  
17 2025, for the biennium ending June 30, 2027, is increased by \$75,000, for information technol-  
18 ogy.

19 SECTION 238. Notwithstanding any other provision of law, the General Fund appropri-  
20 ation made to the Columbia River Gorge Commission by section 1, chapter 334, Oregon Laws  
21 2025, for the biennium ending June 30, 2027, is increased by \$8,000, for shared services.

22 SECTION 239. Notwithstanding any other provision of law, the General Fund appropri-  
23 ation made to the Columbia River Gorge Commission by section 1, chapter 334, Oregon Laws  
24 2025, for the biennium ending June 30, 2027, is increased by \$45,000, for commission expenses.

25 SECTION 240. Notwithstanding any other provision of law, the General Fund appropri-  
26 ation made to the Department of Environmental Quality by section 1 (3), chapter 426, Oregon  
27 Laws 2025, for the biennium ending June 30, 2027, for land quality, is increased by \$407,871,  
28 for the 2025 Rowena fire.

29 SECTION 241. Notwithstanding any other provision of law, the General Fund appropri-  
30 ation made to the Land Use Board of Appeals by section 1, chapter 428, Oregon Laws 2025,  
31 for the biennium ending June 30, 2027, is increased by \$33,504, for Oregon Department of  
32 Administrative Services charges.

33 SECTION 242. Notwithstanding any other provision of law, the General Fund appropri-  
34 ation made to the Land Use Board of Appeals by section 1, chapter 428, Oregon Laws 2025,  
35 for the biennium ending June 30, 2027, is increased by \$24,025, for contract human resources.

36 SECTION 243. Notwithstanding any other law limiting expenditures, the limitation on  
37 expenditures established by section 2, chapter 424, Oregon Laws 2025, for the biennium end-  
38 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other  
39 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
40 collected or received by the State Department of Energy, is increased by \$513,984, for climate  
41 strategy and initiatives.

42 SECTION 244. Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 2, chapter 424, Oregon Laws 2025, for the biennium end-  
44 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other  
45 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,

1 collected or received by the State Department of Energy, is increased by \$1,819,810, for solar  
2 electric systems and storage.

3 **SECTION 245.** Notwithstanding any other provision of law, the General Fund appropri-  
4 ation made to the State Department of Geology and Mineral Industries by section 1 (2),  
5 chapter 521, Oregon Laws 2025, for the biennium ending June 30, 2027, for mined land reclama-  
6 tion, is increased by \$700,000, for ePermitting.

7 **SECTION 246.** Notwithstanding any other law limiting expenditures, the limitation on  
8 expenditures established by section 2, chapter 424, Oregon Laws 2025, for the biennium end-  
9 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other  
10 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
11 collected or received by the State Department of Energy, is increased by \$834,361, for the  
12 Heat Pump Deployment Program.

13 **SECTION 247.** Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 2, chapter 424, Oregon Laws 2025, for the biennium end-  
15 ing June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other  
16 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
17 collected or received by the State Department of Energy, is increased by \$3,060,871, for the  
18 Oregon Rental Home Heat Pump Program.

19 **SECTION 248.** Notwithstanding any other provision of law, the General Fund appropri-  
20 ation made to the State Department of Fish and Wildlife by section 1 (6), chapter 520, Oregon  
21 Laws 2025, for the biennium ending June 30, 2027, for State Police enforcement, is decreased  
22 by \$3,118,767, for a budget realignment.

23 **SECTION 249.** The allocation to the Department of Environmental Quality of moneys  
24 deposited into the Watershed Conservation Operating Fund by section 5, chapter 527, Oregon  
25 Laws 2025, for activities and projects to implement Article XV, section 4b, of the Oregon  
26 Constitution, is increased by \$250,000.

27 **SECTION 250.** Notwithstanding any other provision of law, the General Fund appropri-  
28 ation made to the State Department of Agriculture by section 1 (3), chapter 419, Oregon  
29 Laws 2025, for the biennium ending June 30, 2027, for natural resources, is increased by  
30 \$1,800,000, for Japanese beetle eradication.

31 **SECTION 251.** Notwithstanding any other provision of law, the General Fund appropri-  
32 ation made to the State Department of Agriculture by section 1 (1), chapter 419, Oregon  
33 Laws 2025, for the biennium ending June 30, 2027, for administrative and support services,  
34 is increased by \$1,000,000, for deposit in the Wolf Management Compensation and Proactive  
35 Trust Fund established under ORS 610.155, for grants.

36 **SECTION 252.** Notwithstanding any other provision of law, the General Fund appropri-  
37 ation made to the State Parks and Recreation Department by section 1, chapter 524, Oregon  
38 Laws 2025, for the biennium ending June 30, 2027, is increased by \$274,590, for debt service.

39 **SECTION 253.** Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 2 (2), chapter 524, Oregon Laws 2025, for the biennium  
41 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
42 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
43 funds, collected or received by the State Parks and Recreation Department, for central ser-  
44 vices, is increased by \$35,000, for the cost of bond issuance.

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## PUBLIC SAFETY PROGRAM AREA

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3     **SECTION 254.** Notwithstanding any other provision of law, the General Fund appropri-  
4     **ation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025,**  
5     **for the biennium ending June 30, 2027, for operations and health services, is increased by**  
6     **\$21,522,020, for medications for opioid use disorder.**

7     **SECTION 255.** Notwithstanding any other provision of law, the General Fund appropri-  
8     **ation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025,**  
9     **for the biennium ending June 30, 2027, for operations and health services, is increased by**  
10    **\$14,352,000, for offsite healthcare.**

11    **SECTION 256.** Notwithstanding any other provision of law, the General Fund appropri-  
12    **ation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025,**  
13    **for the biennium ending June 30, 2027, for operations and health services, is increased by**  
14    **\$4,055,147, for healthcare staffing.**

15    **SECTION 257.** Notwithstanding any other law limiting expenditures, the amount of  
16    **\$69,791 is established for the biennium ending June 30, 2027, as the maximum limit for pay-**  
17    **ment of expenses by the Department of Justice from American Rescue Plan Act Coronavirus**  
18    **State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative**  
19    **Services and transferred to the Department of Justice, for survivor housing services.**

20    **SECTION 258.** Notwithstanding any other law limiting expenditures, the amount of  
21    **\$37,302 is established for the biennium ending June 30, 2027, as the maximum limit for pay-**  
22    **ment of expenses by the Department of Justice from American Rescue Plan Act Coronavirus**  
23    **State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative**  
24    **Services and transferred to the Department of Justice, for community-based violence pre-**  
25    **vention.**

26    **SECTION 259.** Notwithstanding any other law limiting expenditures, the limitation on  
27    **expenditures established by section 2 (6), chapter 523, Oregon Laws 2025, for the biennium**  
28    **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**  
29    **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**  
30    **funds, collected or received by the Department of Justice, for the Crime Victim and Survivor**  
31    **Services Division, is increased by \$1,191,525, for children's advocacy centers and domestic**  
32    **violence and sexual assault services.**

33    **SECTION 260.** Notwithstanding any other law limiting expenditures, the limitation on  
34    **expenditures established by section 2 (5), chapter 423, Oregon Laws 2025, for the biennium**  
35    **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**  
36    **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**  
37    **funds, collected or received by the Oregon Department of Emergency Management, for mit-**  
38    **igation and recovery, is increased by \$15,791,030, for natural disaster reimbursements.**

39    **SECTION 261.** Notwithstanding any other provision of law, the General Fund appropri-  
40    **ation made to the Department of the State Fire Marshal by section 1 (3), chapter 554, Oregon**  
41    **Laws 2025, for the biennium ending June 30, 2027, for emergency response, is increased by**  
42    **\$7,621,128, for 2025 fire season costs.**

43    **SECTION 262.** Notwithstanding any other provision of law, the General Fund appropri-  
44    **ation made to the Department of the State Fire Marshal by section 1 (3), chapter 554, Oregon**  
45    **Laws 2025, for the biennium ending June 30, 2027, for emergency response, is increased by**

1 \$7,000,000, for the 2026 fire season.

2 **SECTION 263.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 2 (1), chapter 554, Oregon Laws 2025, for the biennium  
4 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
5 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
6 funds, collected or received by the Department of the State Fire Marshal, for the office of  
7 the State Fire Marshal, business services, emergency response, fire and life safety services  
8 and fire and life safety education, is increased by \$500,000, for fire cost recovery.

9 **SECTION 264.** Notwithstanding any other provision of law, the General Fund appropri-  
10 ation made to the Oregon Public Defense Commission by section 1 (7)(a), chapter 588, Oregon  
11 Laws 2025, for the biennium ending June 30, 2027, for the Court Mandated Expenses Division:  
12 standard court mandated expenses, is decreased by \$2,131,986, for state trial attorneys.

13 **SECTION 265.** Notwithstanding any other provision of law, the General Fund appropri-  
14 ation made to the Oregon Public Defense Commission by section 1 (8), chapter 588, Oregon  
15 Laws 2025, for the biennium ending June 30, 2027, for the Trial Representation Division, is  
16 increased by \$2,131,986, for state trial attorneys.

17 **SECTION 266.** Notwithstanding any other provision of law, the General Fund appropri-  
18 ation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025,  
19 for the biennium ending June 30, 2027, for operations and health services, is decreased by  
20 \$1,033,627, for a budget realignment.

21 **SECTION 267.** Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 70, chapter 628, Oregon Laws 2025, for the biennium  
23 ending June 30, 2027, as the maximum limit for payment of expenses by the Department of  
24 Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund mon-  
25 eys received by the Oregon Department of Administrative Services and transferred to the  
26 Department of Corrections, for operations and health services, is increased by \$1,033,627, for  
27 the provision of public safety services.

28 **SECTION 268.** Notwithstanding any other provision of law, the General Fund appropri-  
29 ation made to the Department of Justice by section 1 (4), chapter 523, Oregon Laws 2025, for  
30 the biennium ending June 30, 2027, for the Crime Victim and Survivor Services Division, is  
31 decreased by \$9,350,000, for a budget realignment.

32 **SECTION 269.** In addition to and not in lieu of any other appropriation, there is appro-  
33 priated to the Department of Justice, for the biennium ending June 30, 2027, out of the  
34 General Fund, the amount of \$6,050,000, for deposit into the Oregon Domestic and Sexual  
35 Violence Services Fund established by ORS 147.453.

36 **SECTION 270.** In addition to and not in lieu of any other appropriation, there is appro-  
37 priated to the Department of Justice, for the biennium ending June 30, 2027, out of the  
38 General Fund, the amount of \$3,300,000, for deposit into the Children's Advocacy Center Fund  
39 established by ORS 418.801.

40 **SECTION 271.** Notwithstanding any other law limiting expenditures, the limitation on  
41 expenditures established by section 2 (3), chapter 523, Oregon Laws 2025, for the biennium  
42 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
43 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
44 funds, collected or received by the Department of Justice, for the Civil Enforcement Division,  
45 is decreased by \$2,145,360, for a budget realignment.

1        **SECTION 272.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 79, chapter 628, Oregon Laws 2025, for the biennium  
3 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
4 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
5 funds, collected or received by the Department of Justice, for protection and education, for  
6 civil enforcement expansion and defense of state interests, is decreased by \$8,191,890, for a  
7 budget realignment.

8        **SECTION 273.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 78, chapter 628, Oregon Laws 2025, for the biennium  
10 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
11 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
12 funds, collected or received by the Department of Justice, for protection and education, for  
13 the purpose of carrying out ORS 180.095, is increased by \$10,337,250, for a budget realign-  
14 ment.

15        **SECTION 274.** Notwithstanding any other provision of law, the General Fund appropri-  
16 ation made to the Oregon Youth Authority by section 1 (1), chapter 459, Oregon Laws 2025,  
17 for the biennium ending June 30, 2027, for facility programs, is decreased by \$15,909, for a  
18 budget rebalance.

19        **SECTION 275.** Notwithstanding any other provision of law, the General Fund appropri-  
20 ation made to the Oregon Youth Authority by section 1 (2), chapter 459, Oregon Laws 2025,  
21 for the biennium ending June 30, 2027, for community programs, is decreased by \$24,122, for  
22 a budget rebalance.

23        **SECTION 276.** Notwithstanding any other provision of law, the General Fund appropri-  
24 ation made to the Oregon Youth Authority by section 1 (3), chapter 459, Oregon Laws 2025,  
25 for the biennium ending June 30, 2027, for program support, is increased by \$40,031, for a  
26 budget rebalance.

27        **SECTION 277.** Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 2 (3), chapter 588, Oregon Laws 2025, for the biennium  
29 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
30 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
31 funds, collected or received by the Oregon Public Defense Commission, for Court Mandated  
32 Expenses, is decreased by \$952,073, for a budget adjustment.

33        **SECTION 278.** Notwithstanding any other provision of law, the General Fund appropri-  
34 ation made to the Criminal Justice Commission by section 1, chapter 518, Oregon Laws 2025,  
35 for the biennium ending June 30, 2027, is increased by \$87,842, for sentencing, policy and re-  
36 search, for contract human resources.

37        **SECTION 279.** Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 2 (2), chapter 423, Oregon Laws 2025, for the biennium  
39 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
41 funds, collected or received by the Oregon Department of Emergency Management, for the  
42 9-1-1 Emergency Program, is increased by \$5,300,000, for Next Generation 9-1-1.

43        **SECTION 280.** Notwithstanding any other law limiting expenditures, the limitation on  
44 expenditures established by section 3 (3), chapter 423, Oregon Laws 2025, for the biennium  
45 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds

1 collected or received by the Oregon Department of Emergency Management, for Mitigation  
2 and Recovery, is decreased by \$602,043, for a budget rebalance.

3 **SECTION 281.** Notwithstanding any other law limiting expenditures, the limitation on  
4 expenditures established by section 3 (1), chapter 423, Oregon Laws 2025, for the biennium  
5 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds  
6 collected or received by the Oregon Department of Emergency Management, for adminis-  
7 tration, is increased by \$602,043, for a budget rebalance.

8 **SECTION 282.** Notwithstanding any other provision of law, the General Fund appropri-  
9 ation made to the Oregon Youth Authority by section 1 (3), chapter 459, Oregon Laws 2025,  
10 for the biennium ending June 30, 2027, for program support, is increased by \$320,336, for  
11 processing Medicaid claims.

12 **SECTION 283.** Notwithstanding any other provision of law, the General Fund appropri-  
13 ation made to the Oregon Youth Authority by section 1 (3), chapter 459, Oregon Laws 2025,  
14 for the biennium ending June 30, 2027, for program support, is increased by \$335,138, for in-  
15 formation technology project management.

16 **SECTION 284.** Notwithstanding any other provision of law, the General Fund appropri-  
17 ation made to the Department of Justice by section 1 (3), chapter 523, Oregon Laws 2025, for  
18 the biennium ending June 30, 2027, for the Criminal Justice Division, is increased by  
19 \$1,046,286, for Internet crimes against children.

20 **SECTION 285.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 2 (1), chapter 554, Oregon Laws 2025, for the biennium  
22 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
23 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
24 funds, collected or received by the Department of the State Fire Marshal, for the office of  
25 the State Fire Marshal, business services, emergency response, fire and life safety services  
26 and fire and life safety education, is increased by \$9,509,777, for the community risk re-  
27 duction program.

28 **SECTION 286.** Notwithstanding any other provision of law, the General Fund appropri-  
29 ation made to the Department of the State Fire Marshal by section 1 (3), chapter 554, Oregon  
30 Laws 2025, for the biennium ending June 30, 2027, for emergency response, is increased by  
31 \$6,000,000, for wildfire season staffing grants.

32 **SECTION 287.** Notwithstanding any other provision of law, the General Fund appropri-  
33 ation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter  
34 402, Oregon Laws 2025, for the biennium ending June 30, 2027, is increased by \$319,148, for  
35 contested for contested post-prison and parole violation hearings.

36 **SECTION 288.** Notwithstanding any other law limiting expenditures, the limitation on  
37 expenditures established by section 2 (2), chapter 455, Oregon Laws 2025, for the biennium  
38 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
39 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
40 funds, collected or received by the Department of State Police, for Fish and Wildlife, is de-  
41 creased by \$3,118,767, for a budget realignment.

42 **SECTION 289.** Notwithstanding any other provision of law, the General Fund appropri-  
43 ation made to the Department of State Police by section 1 (2), chapter 455, Oregon Laws 2025,  
44 for the biennium ending June 30, 2027, for Fish and Wildlife, is increased by \$3,118,767, for a  
45 budget realignment.

1       **SECTION 290.** Notwithstanding any other provision of law, the General Fund appropri-  
2       ation made to the Oregon Public Defense Commission by section 1 (1), chapter 588, Oregon  
3       Laws 2025, for the biennium ending June 30, 2027, for the Executive Division, is increased by  
4       \$323,866, for a budget realignment.

5       **SECTION 291.** Notwithstanding any other provision of law, the General Fund appropri-  
6       ation made to the Oregon Public Defense Commission by section 1 (2), chapter 588, Oregon  
7       Laws 2025, for the biennium ending June 30, 2027, for the Compliance, Audit and Performance  
8       Division, is decreased by \$2,903,473, for a budget realignment.

9       **SECTION 292.** Notwithstanding any other provision of law, the General Fund appropri-  
10      ation made to the Oregon Public Defense Commission by section 1 (10)(a), chapter 588,  
11      Oregon Laws 2025, for the biennium ending June 30, 2027, for the Administrative Services  
12      Division, for administrative services, is decreased by \$249,231, for a budget realignment.

13      **SECTION 293.** Notwithstanding any other provision of law, the General Fund appropri-  
14      ation made to the Oregon Public Defense Commission by section 1 (10)(b), chapter 588,  
15      Oregon Laws 2025, for the biennium ending June 30, 2027, for the Administrative Services  
16      Division, for the financial case management system, is decreased by \$323,866, for a budget  
17      realignment.

18      **SECTION 294.** In addition to and not in lieu of any other appropriation, there is approp-  
19      riated to the Oregon Public Defense Commission, for the biennium ending June 30, 2027, out  
20      of the General Fund, the amount of \$3,152,704, for the establishment of a Resource Counsel  
21      Division.

22      **SECTION 295.** Notwithstanding any other provision of law, the General Fund appropri-  
23      ation made to the Oregon Public Defense Commission by section 1 (4), chapter 588, Oregon  
24      Laws 2025, for the biennium ending June 30, 2027, for the Adult Trial Division, is decreased  
25      by \$1,899,995, for a budget realignment.

26      **SECTION 296.** Notwithstanding any other provision of law, the General Fund appropri-  
27      ation made to the Oregon Public Defense Commission by section 1 (8), chapter 588, Oregon  
28      Laws 2025, for the biennium ending June 30, 2027, for the Trial Representation Division, is  
29      increased by \$1,508,175, for a budget realignment.

30      **SECTION 297.** Notwithstanding any other provision of law, the General Fund appropri-  
31      ation made to the Oregon Public Defense Commission by section 1 (10)(a), chapter 588,  
32      Oregon Laws 2025, for the biennium ending June 30, 2027, for the Administrative Services  
33      Division - administrative services, is increased by \$391,820, for a budget realignment.

34      **SECTION 298.** Notwithstanding any other law limiting expenditures, the limitation on  
35      expenditures established by section 2 (6), chapter 523, Oregon Laws 2025, for the biennium  
36      ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
37      other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
38      funds, collected or received by the Department of Justice, for the Crime Victim and Survivor  
39      Services Division, is decreased by \$1,274,557, for a budget realignment.

40      **SECTION 299.** Notwithstanding any other provision of law, the General Fund appropri-  
41      ation made to the Department of Justice by section 1 (4), chapter 523, Oregon Laws 2025, for  
42      the biennium ending June 30, 2027, for the Crime Victim and Survivor Services Division, is  
43      increased by \$1,274,557, for a budget realignment.

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TRANSPORTATION PROGRAM AREA

1        **SECTION 300.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 3 (3), chapter 634, Oregon Laws 2025, for the biennium  
3 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other  
4 than those described in section 2, chapter 634, Oregon Laws 2025, collected or received by the  
5 Department of Transportation, for policy, data and analysis, is increased by \$1,108,198, for a  
6 State Electronic Data Collection Program grant to replace the Crash Data System.

7        **SECTION 301.** Notwithstanding any other law limiting expenditures, the limitation on  
8 expenditures established by section 2 (12), chapter 634, Oregon Laws 2025, for the biennium  
9 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
10 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
11 ment from the United States Department of Transportation, but excluding lottery funds and  
12 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received  
13 by the Department of Transportation, for finance and budget, is decreased by \$463,336, for a  
14 budget realignment.

15        **SECTION 302.** Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 2 (11), chapter 634, Oregon Laws 2025, for the biennium  
17 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
18 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
19 ment from the United States Department of Transportation, but excluding lottery funds and  
20 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received  
21 by the Department of Transportation, for Department of Transportation administrative ser-  
22 vices, is increased by \$463,336, for a budget realignment.

23        **SECTION 303.** Notwithstanding any other law limiting expenditures, the limitation on  
24 expenditures established by section 2 (9), chapter 634, Oregon Laws 2025, for the biennium  
25 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
26 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
27 ment from the United States Department of Transportation, but excluding lottery funds and  
28 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received  
29 by the Department of Transportation, for policy, data and analysis, is decreased by \$242,725,  
30 for a budget realignment.

31        **SECTION 304.** Notwithstanding any other law limiting expenditures, the limitation on  
32 expenditures established by section 2 (3), chapter 634, Oregon Laws 2025, for the biennium  
33 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
34 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
35 ment from the United States Department of Transportation, but excluding lottery funds and  
36 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received  
37 by the Department of Transportation, for project delivery and support, is increased by  
38 \$242,725, for a budget realignment.

39        **SECTION 305.** Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 2 (3), chapter 634, Oregon Laws 2025, for the biennium  
41 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
42 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
43 ment from the United States Department of Transportation, but excluding lottery funds and  
44 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received  
45 by the Department of Transportation, for project delivery and support, is decreased by

1 \$750,000, for a budget realignment.

2 **SECTION 306.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 2 (11), chapter 634, Oregon Laws 2025, for the biennium  
4 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
5 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
6 ment from the United States Department of Transportation, but excluding lottery funds and  
7 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received  
8 by the Department of Transportation, for Department of Transportation administrative ser-  
9 vices, is increased by \$750,000, for a budget realignment.

10 **SECTION 307.** Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 2 (2), chapter 634, Oregon Laws 2025, for the biennium  
12 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
13 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
14 ment from the United States Department of Transportation, but excluding lottery funds and  
15 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received  
16 by the Department of Transportation, for maintenance, is decreased by \$13,348,731, for a  
17 budget rebalance.

18 **SECTION 308.** Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 2 (3), chapter 634, Oregon Laws 2025, for the biennium  
20 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
21 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
22 ment from the United States Department of Transportation, but excluding lottery funds and  
23 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received  
24 by the Department of Transportation, for project delivery and support, is decreased by  
25 \$32,206,996, for a budget rebalance.

26 **SECTION 309.** Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (5), chapter 634, Oregon Laws 2025, for the biennium  
28 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
29 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
30 ment from the United States Department of Transportation, but excluding lottery funds and  
31 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received  
32 by the Department of Transportation, for the local government program, is decreased by  
33 \$973,840, for a budget rebalance.

34 **SECTION 310.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 2 (6), chapter 634, Oregon Laws 2025, for the biennium  
36 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
37 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
38 ment from the United States Department of Transportation, but excluding lottery funds and  
39 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received  
40 by the Department of Transportation, for driver and motor vehicle services, is decreased by  
41 \$8,483,935, for a budget rebalance.

42 **SECTION 311.** Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 2 (8), chapter 634, Oregon Laws 2025, for the biennium  
44 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
45 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-

1 ment from the United States Department of Transportation, but excluding lottery funds and  
 2 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received  
 3 by the Department of Transportation, for commerce and compliance, is decreased by  
 4 \$2,775,301, for a budget rebalance.

5 **SECTION 312.** Notwithstanding any other law limiting expenditures, the limitation on  
 6 expenditures established by section 2 (11), chapter 634, Oregon Laws 2025, for the biennium  
 7 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
 8 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
 9 ment from the United States Department of Transportation, but excluding lottery funds and  
 10 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received  
 11 by the Department of Transportation, for Department of Transportation administrative ser-  
 12 vices, is decreased by \$11,889,911, for a budget rebalance.

13 **SECTION 313.** Notwithstanding any other law limiting expenditures, the limitation on  
 14 expenditures established by section 2 (12), chapter 634, Oregon Laws 2025, for the biennium  
 15 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
 16 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
 17 ment from the United States Department of Transportation, but excluding lottery funds and  
 18 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received  
 19 by the Department of Transportation, for finance and budget, is decreased by \$4,421,103, for  
 20 a budget rebalance.

21 **SECTION 314.** Notwithstanding any other law limiting expenditures, the limitation on  
 22 expenditures established by section 2 (1), chapter 634, Oregon Laws 2025, for the biennium  
 23 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or  
 24 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
 25 ment from the United States Department of Transportation, but excluding lottery funds and  
 26 federal funds not described in section 2, chapter 634, Oregon Laws 2025, collected or received  
 27 by the Department of Transportation, for capital improvement, is decreased by \$4,100,000, for  
 28 a budget rebalance.

## EMERGENCY BOARD

32 **SECTION 315.** Notwithstanding any other provision of law, the General Fund appropri-  
 33 ation made to the Emergency Board by section 3 (1), chapter 628, Oregon Laws 2025, for the  
 34 biennium ending June 30, 2027, to be allocated to state agencies for compensation changes  
 35 driven by collective bargaining for workers who are not state employees, is decreased by  
 36 \$75,000,000.

37 **SECTION 316.** Notwithstanding any other provision of law, the General Fund appropri-  
 38 ation made to the Emergency Board by section 5 (1), chapter 628, Oregon Laws 2025, for the  
 39 biennium ending June 30, 2027, to be allocated for the state's natural disaster prevention,  
 40 preparedness, response and recovery, is decreased by \$65,324,786.

41 **SECTION 317.** Notwithstanding any other provision of law, the General Fund appropri-  
 42 ation made to the Emergency Board by section 6 (1), chapter 628, Oregon Laws 2025, for the  
 43 biennium ending June 30, 2027, to be allocated to the State Forestry Department for fire  
 44 protection expenses, is decreased by \$12,167,370.

45 **SECTION 318.** Notwithstanding any other provision of law, the General Fund appropri-

1 **ation made to the Emergency Board by section 2 (1), chapter 628, Oregon Laws 2025, for the**  
 2 **biennium ending June 30, 2027, to be allocated to state agencies for state employee compen-**  
 3 **sation changes, is decreased by \$300,000,000.**

4 **SECTION 319.** Section 4, chapter 628, Oregon Laws 2025, is amended to read:

5 **Sec. 4.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the  
 6 Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of  
 7 \$100,000,000, to be allocated to the Oregon Health Authority and the Department of Human Services  
 8 for [*caseload costs*] **costs associated with caseload changes and implementation of federal pol-**  
 9 **icy changes that** the agencies are unable to mitigate during the interim legislative periods.

10 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the  
 11 Emergency Board prior to December 1, 2026, the moneys remaining on that date become available  
 12 for any purpose for which the Emergency Board lawfully may allocate funds.

13 **SECTION 320.** (1) **In addition to and not in lieu of any other appropriation, there is ap-**  
 14 **propriated to the Emergency Board, for the biennium ending June 30, 2027, out of the Gen-**  
 15 **eral Fund, the amount of \$15,000,000, to be allocated to the Higher Education Coordinating**  
 16 **Commission for the purpose of supporting Southern Oregon University with short-term fi-**  
 17 **nancial stability.**

18 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
 19 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-  
 20 come available for any purpose for which the Emergency Board lawfully may allocate funds.

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 22 **GENERAL FUND CARRYFORWARD**

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 24 **SECTION 321. Legislative Branch.** Notwithstanding any other provision of law, the au-  
 25 **thorized appropriations for the biennium ending June 30, 2027, for the following agencies and**  
 26 **programs are changed by the amounts specified for 2023-2025 unexpended General Fund ap-**  
 27 **propriations as authorized under ORS 293.195:**

28  
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 30

	<b>2025</b>	
	<b>Oregon Laws</b>	
	<b>Chapter/</b>	<b>\$</b>
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
<b>Legislative Administration</b>		
<b>Committee:</b>		
<b>General Program</b>		
<b>General Fund</b>	<b>Ch. 586 1(1)</b>	<b>+10,387,701</b>
<b>Legislative Assembly:</b>		
<b>General Fund</b>	<b>Ch. 586 6</b>	<b>+3,219,928</b>
<b>Eighty-third</b>		
<b>Legislative Assembly</b>		
<b>General Fund</b>	<b>Ch. 586 7(1)</b>	<b>+321,607</b>
<b>Eighty-fourth</b>		
<b>Legislative Assembly</b>		

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1	General Fund	Ch. 586 7(2)	+1,408,101
2	Legislative Equity Office		
3	General Fund	Ch. 586 8	+986,715
4	Legislative Counsel		
5	Committee:		
6	General Fund	Ch. 586 11	+1,876,804
7	Legislative Fiscal		
8	Officer:		
9	General Fund	Ch. 586 14(1)	+640,211
10	Legislative Policy and		
11	Research Committee:		
12	General Fund	Ch. 586 15	+1,486,555
13	Legislative Revenue		
14	Officer:		
15	General Fund	Ch. 586 16	+334,458
16	Commission on Indian		
17	Services:		
18	General Fund	Ch. 586 17	+38,710

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21 **SECTION 322. Judicial Branch.** Notwithstanding any other provision of law, the author-  
 22 ized appropriations for the biennium ending June 30, 2027, for the following agencies and  
 23 programs are changed by the amounts specified for 2023-2025 unexpended General Fund ap-  
 24 propriations as authorized under ORS 293.195:

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	2025		
	Oregon Laws		
	Chapter/ Section		\$ Adjustment
30	Agency/Program/Funds		
32	Commission on Judicial		
33	Fitness and Disability:		
34	Administration		
35	General Fund	Ch. 398 1(1)	+10,912
36	Extraordinary Expenses		
37	General Fund	Ch. 398 1(2)	+18,337
38	Judicial Department:		
39	Judicial Compensation		
40	General Fund	Ch. 522 1(1)	+330,064
41	Operations		
42	General Fund	Ch. 522 1(2)	+754,511
43	Mandated Payments		
44	General Fund	Ch. 522 1(3)	+807,181
45	State Court Technology		

1	<b>Systems</b>		
2	<b>General Fund</b>	<b>Ch. 522 1(4)</b>	<b>+52,805</b>
3	<b>Debt Service</b>		
4	<b>General Fund</b>	<b>Ch. 522 1(5)</b>	<b>+18,210</b>
5	<b>Third-party Debt</b>		
6	<b>Collection</b>		
7	<b>General Fund</b>	<b>Ch. 522 1(6)</b>	<b>+2,069,266</b>

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**DEBT SERVICE ADJUSTMENTS**

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**SECTION 323.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

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	<b>2025</b>		
	<b>Oregon Laws</b>		
	<b>Chapter/</b>		<b>\$</b>
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>	
23	<b>Administration:</b>		
24	<b>Oregon Department of</b>		
25	<b>Administrative Services:</b>		
26	<b>Debt service</b>		
27	<b>Other Funds</b>	<b>Ch. 517 2(13)</b>	<b>-50,000</b>
28	<b>Oregon Liquor and Cannabis</b>		
29	<b>Commission:</b>		
30	<b>Debt service</b>		
31	<b>Other Funds</b>	<b>Ch. 400 1(7)</b>	<b>-8,915,136</b>
32	<b>Department of Revenue:</b>		
33	<b>Debt service</b>		
34	<b>Other Funds</b>	<b>Ch. 628 114</b>	<b>+380,000</b>
35	<b>Debt service and</b>		
36	<b>related costs</b>		
37	<b>General Fund</b>	<b>Ch. 553 1(7)</b>	<b>-1,034,009</b>
38	<b>Economic Development:</b>		
39	<b>Oregon Business Development</b>		
40	<b>Department:</b>		
41	<b>Debt service</b>		
42	<b>General Fund</b>	<b>Ch. 616 1(4)</b>	<b>-5,375,000</b>
43	<b>Housing and Community</b>		
44	<b>Services Department:</b>		
45	<b>Debt Service for Bond</b>		

1	<b>Related Activities</b>		
2	<b>General Fund</b>	<b>Ch. 584 1(7)</b>	<b>-66,280,201</b>
3	<b>Education:</b>		
4	<b>Department of Education:</b>		
5	<b>Debt service</b>		
6	<b>General Fund</b>	<b>Ch. 608 4</b>	<b>-760,000</b>
7	<b>Other funds</b>	<b>Ch. 628 189</b>	<b>+1,145,000</b>
8	<b>Higher Education</b>		
9	<b>Coordinating Commission:</b>		
10	<b>Debt service on outstanding</b>		
11	<b>general obligation bonds</b>		
12	<b>sold for the benefit of</b>		
13	<b>Oregon public universities</b>		
14	<b>General Fund</b>	<b>Ch. 548 1(11)(a)</b>	<b>3,460,670</b>
15	<b>Debt service on outstanding</b>		
16	<b>lottery bonds and general</b>		
17	<b>obligation bonds sold for</b>		
18	<b>the benefit of Oregon public</b>		
19	<b>universities</b>		
20	<b>Other funds</b>	<b>Ch. 548 8(2)</b>	<b>+1,094,758</b>
21	<b>Debt service on outstanding</b>		
22	<b>general obligation bonds</b>		
23	<b>sold for implementing the</b>		
24	<b>Financial Assistance</b>		
25	<b>Management Information</b>		
26	<b>Systems project</b>		
27	<b>General Fund</b>	<b>Ch. 548 1(11)(d)</b>	<b>-50,000</b>
28	<b>Debt service on outstanding</b>		
29	<b>general obligation bonds</b>		
30	<b>sold for the benefit of</b>		
31	<b>Oregon community</b>		
32	<b>colleges</b>		
33	<b>General Fund</b>	<b>Ch. 548 1(11)(b)</b>	<b>+350,319</b>
34	<b>Human Services:</b>		
35	<b>Oregon Health Authority:</b>		
36	<b>Debt Service</b>		
37	<b>General Fund</b>	<b>Ch. 587 1(9)</b>	<b>-310,000</b>
38	<b>Other funds</b>	<b>Ch. 628 127</b>	<b>+405,000</b>
39	<b>Department of Human Services:</b>		
40	<b>Debt Service</b>		
41	<b>General Fund</b>	<b>Ch. 549 1(9)</b>	<b>-1,560,000</b>
42	<b>Other funds</b>	<b>Ch. 628 50</b>	<b>+1,610,000</b>
43	<b>Judicial Branch:</b>		
44	<b>Judicial Department:</b>		
45	<b>Debt service</b>		

1	General Fund	Ch. 522 1(5)	-2,211,839
2	Legislative Branch:		
3	Legislative Administration		
4	Committee:		
5	Debt service		
6	General Fund	Ch. 586 1(2)	-1,436,100
7	Other Funds	Ch. 628 202	+1,505,000
8	Natural Resources:		
9	Department of Environmental		
10	Quality:		
11	Debt service		
12	General Fund	Ch. 426 1(5)	+45,000
13	State Department of		
14	Fish and Wildlife:		
15	Debt service		
16	General Fund	Ch. 520 1(4)	-226,900
17	Other funds	Ch. 520 2(5)	+375,000
18	State Forestry Department:		
19	Debt service		
20	General Fund	Ch. 609 1(4)	-69,925
21	Other funds	Ch. 609 2(6)	+15,771
22	State Parks and Recreation		
23	Department:		
24	Debt service		
25	General Fund	Ch. 524 1	-1,930,000
26	Other funds	Ch. 628 195	+4,800,000
27	Lottery Funds	Ch. 524 4	-2,500,000
28	Water Resources Department:		
29	Debt Service		
30	Lottery Funds	Ch. 611 2	-1,564,950
31	Public Safety:		
32	Department of Corrections:		
33	Debt service		
34	General Fund	Ch. 583 1(5)	-3,162,500
35	Other funds	Ch. 628 71	+3,688,000
36	Department of Justice:		
37	Debt Service and Related		
38	Costs		
39	Other funds	Ch. 523 2(10)	-2,620,974
40	Oregon Military Department:		
41	Debt Service		
42	Other funds	Ch. 628 192	+846,000
43	Capital Debt Service and		
44	Related Costs		
45	General Fund	Ch. 429 1(4)	-666,900

1	<b>Oregon Department of</b>		
2	<b>Emergency Management:</b>		
3	<b>Debt Service</b>		
4	<b>General Fund</b>	<b>Ch. 423 1(4)</b>	<b>-2,200,103</b>
5	<b>Other funds</b>	<b>Ch. 628 87</b>	<b>+430,000</b>
6	<b>Department of State Police:</b>		
7	<b>Debt Service</b>		
8	<b>Other funds</b>	<b>Ch. 628 193</b>	<b>+4,155,000</b>
9	<b>Bond Debt Service</b>		
10	<b>General Fund</b>	<b>Ch. 455 1(5)</b>	<b>-4,528,346</b>
11	<b>Oregon Youth Authority:</b>		
12	<b>Debt service</b>		
13	<b>General Fund</b>	<b>Ch. 459 1(6)</b>	<b>-8,463,771</b>
14	<b>Other funds</b>	<b>Ch. 628 99</b>	<b>+1,180,000</b>
15	<b>Transportation:</b>		
16	<b>Department of Transportation:</b>		
17	<b>Debt service</b>		
18	<b>Other Funds</b>	<b>Ch. 634 2(13)</b>	<b>+21,200,516</b>

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**COMPENSATION PLAN AND OTHER ADJUSTMENTS**

**SECTION 324. Administration.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

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	<b>2025</b>		
	<b>Oregon Laws</b>		
	<b>Chapter/</b>		<b>\$</b>
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>	
<b>Oregon Department of</b>			
<b>Administrative Services:</b>			
<b>For start-up costs associated</b>			
<b>with implementing sections</b>			
<b>1 to 11, chapter 481,</b>			
<b>Oregon Laws 2025</b>			
<b>General Fund</b>	<b>Ch. 481 13</b>		<b>+26,108</b>
<b>Chief Operating Office</b>			
<b>General Fund</b>	<b>Ch. 517 1(1)</b>		<b>+7,426</b>
<b>Other funds</b>	<b>Ch. 517 2(1)</b>		<b>+420,911</b>
<b>To expend for the purposes</b>			
<b>described in section 1,</b>			

1	<b>chapter 481, Oregon Laws</b>		
2	<b>2025</b>		
3	<b>General Fund</b>	<b>Ch. 596 3</b>	<b>+13,219</b>
4	<b>Oregon Department of</b>		
5	<b>Administrative Services</b>		
6	<b>information technology</b>		
7	<b>Other funds</b>	<b>Ch. 517 2(14)</b>	<b>+718,212</b>
8	<b>Chief Financial Office</b>		
9	<b>Other funds</b>	<b>Ch. 517 2(2)</b>	<b>+1,114,985</b>
10	<b>Office of the State Chief</b>		
11	<b>Information Officer:</b>		
12	<b>Policy</b>		
13	<b>Other funds</b>	<b>Ch. 517</b>	
14		<b>2(3)(a)</b>	<b>+2,213,640</b>
15	<b>Chief Human Resources Office</b>		
16	<b>Other funds</b>	<b>Ch. 517 2(4)</b>	<b>+1,087,088</b>
17	<b>Office of the State Chief</b>		
18	<b>Information Officer - State</b>		
19	<b>Data Center: Operations</b>		
20	<b>Other funds</b>	<b>Ch. 517</b>	
21		<b>2(5)(a)</b>	<b>+2,225,662</b>
22	<b>Workday Oregon</b>		
23	<b>Other funds</b>	<b>Ch. 517 2(6)</b>	<b>+667,058</b>
24	<b>Enterprise Asset Management</b>		
25	<b>Other funds</b>	<b>Ch. 517 2(7)</b>	<b>+2,186,497</b>
26	<b>Enterprise Goods and</b>		
27	<b>Services</b>		
28	<b>Other funds</b>	<b>Ch. 517 2(8)</b>	<b>+3,081,929</b>
29	<b>Business Services</b>		
30	<b>Other funds</b>	<b>Ch. 517 2(9)</b>	<b>+78,072</b>
31	<b>American Rescue Plan Act</b>		
32	<b>Coronavirus State Fiscal</b>		
33	<b>Recovery Fund moneys</b>		
34	<b>Federal funds</b>	<b>Ch. 517 5</b>	<b>+72,108</b>
35	<b>Oregon Advocacy Commissions</b>		
36	<b>Office:</b>		
37	<b>General Fund</b>	<b>Ch. 372 1</b>	<b>+58,410</b>
38	<b>Employment Relations Board:</b>		
39	<b>General Fund</b>	<b>Ch. 397 1</b>	<b>+120,605</b>
40	<b>Other funds</b>	<b>Ch. 397 2</b>	<b>+10,284</b>
41	<b>Administrative Account</b>		
42	<b>Other funds</b>	<b>Ch. 397 3</b>	<b>+84,584</b>
43	<b>Oregon Government Ethics</b>		
44	<b>Commission:</b>		
45	<b>Other funds</b>	<b>Ch. 336 1</b>	<b>+178,755</b>

1	<b>Office of the Governor:</b>		
2	<b>General Fund</b>	Ch. 547 1	+782,431
3	<b>Regional Solutions Program</b>		
4	<b>Lottery funds</b>	Ch. 547 3	+189,585
5	<b>Other funds</b>	Ch. 547 4	+189,292
6	<b>State Library:</b>		
7	<b>General Fund</b>	Ch. 399 1	+104,760
8	<b>Other funds</b>	Ch. 399 2	+40,684
9	<b>Miscellaneous Receipts</b>		
10	<b>Account for the State</b>		
11	<b>Library</b>		
12	<b>Other funds</b>	Ch. 399 3	+249,122
13	<b>Federal funds</b>	Ch. 399 4	+77,885
14	<b>Oregon Liquor and Cannabis</b>		
15	<b>Commission:</b>		
16	<b>Distilled spirits, public</b>		
17	<b>safety, administration and</b>		
18	<b>agency support</b>		
19	<b>Other funds</b>	Ch. 400 1(1)	+3,658,084
20	<b>Marijuana regulation</b>		
21	<b>- recreational</b>		
22	<b>Other funds</b>	Ch. 400 1(2)	+1,252,587
23	<b>Marijuana regulation</b>		
24	<b>- medical</b>		
25	<b>Other funds</b>	Ch. 400 1(3)	+210,669
26	<b>Public Employees Retirement</b>		
27	<b>System:</b>		
28	<b>Central Administration Division</b>		
29	<b>Other funds</b>	Ch. 552 1(1)	+811,520
30	<b>Financial Services Division</b>		
31	<b>Other funds</b>	Ch. 552 1(2)	+428,533
32	<b>Information Services Division</b>		
33	<b>Other funds</b>	Ch. 552 1(3)	+1,006,307
34	<b>Operations Division</b>		
35	<b>Other funds</b>	Ch. 552 1(4)	+2,338,642
36	<b>Compliance, Audit and Risk</b>		
37	<b>Division</b>		
38	<b>Other funds</b>	Ch. 552 1(5)	+145,899
39	<b>Core Retirement System: Core</b>		
40	<b>Retirement System Applications</b>		
41	<b>Program Office</b>		
42	<b>Other funds</b>	Ch. 552 1(6)(a)	+130,762
43	<b>Core Retirement System:</b>		
44	<b>Chapter 101, Oregon Laws 2024,</b>		
45	<b>implementation</b>		

1	<b>Other funds</b>	<b>Ch. 552 1(6)(c)</b>	<b>+21,211</b>
2	<b>Public Records Advocate:</b>		
3	<b>Other funds</b>	<b>Ch. 249 1</b>	<b>+24,582</b>
4	<b>Oregon Racing Commission:</b>		
5	<b>Other funds</b>	<b>Ch. 458 1</b>	<b>+122,015</b>
6	<b>Department of Revenue:</b>		
7	<b>Administration</b>		
8	<b>General Fund</b>	<b>Ch. 553 1(1)</b>	<b>+772,898</b>
9	<b>Other funds</b>	<b>Ch. 553 2(1)</b>	<b>+258,283</b>
10	<b>Property Tax Division</b>		
11	<b>General Fund</b>	<b>Ch. 553 1(2)</b>	<b>+935,239</b>
12	<b>Other funds</b>	<b>Ch. 553 2(2)</b>	<b>+158,445</b>
13	<b>Personal Tax and</b>		
14	<b>Compliance Division</b>		
15	<b>General Fund</b>	<b>Ch. 553 1(3)</b>	<b>+3,327,462</b>
16	<b>Other funds</b>	<b>Ch. 553 2(3)</b>	<b>+70,401</b>
17	<b>Business Division</b>		
18	<b>General Fund</b>	<b>Ch. 553 1(4)</b>	<b>+1,071,146</b>
19	<b>Other funds</b>	<b>Ch. 553 2(4)</b>	<b>+714,748</b>
20	<b>Collections Division</b>		
21	<b>General Fund</b>	<b>Ch. 553 1(5)</b>	<b>+1,599,438</b>
22	<b>Other funds</b>	<b>Ch. 553 2(5)</b>	<b>+960,102</b>
23	<b>Information Technology</b>		
24	<b>Services Division</b>		
25	<b>General Fund</b>	<b>Ch. 553 1(6)</b>	<b>+1,803,005</b>
26	<b>Other funds</b>	<b>Ch. 553 2(7)</b>	<b>+535,095</b>
27	<b>Information System</b>		
28	<b>projects</b>		
29	<b>Other funds</b>	<b>Ch. 553 2(10)</b>	<b>+5,100</b>
30	<b>Corporate Division</b>		
31	<b>Other funds</b>	<b>Ch. 553 2(6)</b>	<b>+687,229</b>
32	<b>Marijuana program</b>		
33	<b>Other funds</b>	<b>Ch. 553 2(8)</b>	<b>+116,861</b>
34	<b>Senior Property Tax</b>		
35	<b>Deferral program</b>		
36	<b>Other funds</b>	<b>Ch. 553 2(9)</b>	<b>+70,749</b>
37	<b>Secretary of State:</b>		
38	<b>Administrative Services</b>		
39	<b>Division</b>		
40	<b>General Fund</b>	<b>Ch. 610 1(1)</b>	<b>+276,540</b>
41	<b>Other funds</b>	<b>Ch. 610 2(1)</b>	<b>+1,551,141</b>
42	<b>Elections Division</b>		
43	<b>General Fund</b>	<b>Ch. 610 1(2)</b>	<b>+665,135</b>
44	<b>Audits Division</b>		
45	<b>Other funds</b>	<b>Ch. 610 2(3)</b>	<b>+1,719,849</b>

1	<b>Archives Division</b>		
2	<b>Other funds</b>	<b>Ch. 610 2(4)</b>	<b>+475,190</b>
3	<b>Corporation Division</b>		
4	<b>Other funds</b>	<b>Ch. 610 2(5)</b>	<b>+777,135</b>
5	<b>Federal funds</b>	<b>Ch. 610 3</b>	<b>+28,658</b>
6	<b>State Treasurer:</b>		
7	<b>Administrative services</b>		
8	<b>Other funds</b>	<b>Ch. 555 1(1)</b>	<b>+1,472,218</b>
9	<b>Trust property services</b>		
10	<b>Other funds</b>	<b>Ch. 555 1(2)</b>	<b>+367,004</b>
11	<b>Investment services</b>		
12	<b>Other funds</b>	<b>Ch. 555 1(3)</b>	<b>+1,839,991</b>
13	<b>Public savings services</b>		
14	<b>Other funds</b>	<b>Ch. 555 1(4)</b>	<b>+180,331</b>
15	<b>State and local government</b>		
16	<b>financial services</b>		
17	<b>Other funds</b>	<b>Ch. 555 1(5)</b>	<b>+509,308</b>

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20       **SECTION 325. Consumer and Business Services.** Notwithstanding any other provision of  
21 **law, the authorized appropriations and expenditure limitations for the biennium ending June**  
22 **30, 2027, for the following agencies and programs are changed by the amounts specified:**

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25		<b>2025</b>	
26		<b>Oregon Laws</b>	
27		<b>Chapter/</b>	<b>\$</b>
28	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
29			
30	<b>Oregon Board of Accountancy:</b>		
31	<b>Operating expenses</b>		
32	<b>Other funds</b>	<b>Ch. 361 1</b>	<b>+92,725</b>
33	<b>State Board of Chiropractic</b>		
34	<b>Examiners:</b>		
35	<b>Operating expenses</b>		
36	<b>Other funds</b>	<b>Ch. 333 1</b>	<b>+50,384</b>
37	<b>Construction Contractors Board:</b>		
38	<b>Other funds</b>	<b>Ch. 247 1</b>	<b>+710,844</b>
39	<b>Department of Consumer and</b>		
40	<b>Business Services:</b>		
41	<b>Universal Health Plan</b>		
42	<b>Governance Board</b>		
43	<b>General Fund</b>	<b>Ch. 606 3</b>	<b>+54,421</b>
44	<b>New permitting-related</b>		
45	<b>requirements under</b>		

1	<b>chapter 486, Oregon</b>		
2	<b>Laws 2025</b>		
3	<b>General Fund</b>	<b>Ch. 628 205</b>	<b>+10,470</b>
4	<b>Workers' Compensation</b>		
5	<b>Board</b>		
6	<b>Other funds</b>	<b>Ch. 606 1(1)</b>	<b>+1,060,139</b>
7	<b>Workers' Compensation</b>		
8	<b>Division</b>		
9	<b>Other funds</b>	<b>Ch. 606 1(2)</b>	<b>+2,369,995</b>
10	<b>Oregon OSHA</b>		
11	<b>Other funds</b>	<b>Ch. 606 1(3)</b>	<b>+2,289,480</b>
12	<b>Federal funds</b>	<b>Ch. 606 2(1)</b>	<b>+532,337</b>
13	<b>Central Services Division</b>		
14	<b>Other funds</b>	<b>Ch. 606 1(4)</b>	<b>+2,486,364</b>
15	<b>Federal funds</b>	<b>Ch. 606 2(2)</b>	<b>+21,196</b>
16	<b>Division of Financial</b>		
17	<b>Regulation</b>		
18	<b>Other funds</b>	<b>Ch. 606 1(5)</b>	<b>+2,757,862</b>
19	<b>Building Codes Division</b>		
20	<b>Other funds</b>	<b>Ch. 606 1(6)</b>	<b>+1,763,010</b>
21	<b>Federal funds</b>	<b>Ch. 606 2(3)</b>	<b>+7,865</b>
22	<b>Oregon Board of Dentistry:</b>		
23	<b>Operating expenses</b>		
24	<b>Other funds</b>	<b>Ch. 335 1</b>	<b>+113,733</b>
25	<b>Health-Related Licensing</b>		
26	<b>Boards:</b>		
27	<b>State Mortuary and Cemetery</b>		
28	<b>Board</b>		
29	<b>Other funds</b>	<b>Ch. 427 1</b>	<b>+94,055</b>
30	<b>Oregon Board of Naturopathic</b>		
31	<b>Medicine</b>		
32	<b>Other funds</b>	<b>Ch. 427 2</b>	<b>+29,364</b>
33	<b>Occupational Therapy</b>		
34	<b>Licensing Board</b>		
35	<b>Other funds</b>	<b>Ch. 427 3</b>	<b>+16,674</b>
36	<b>Board of Medical Imaging</b>		
37	<b>Other funds</b>	<b>Ch. 427 4</b>	<b>+43,802</b>
38	<b>State Board of Examiners for</b>		
39	<b>Speech-Language Pathology</b>		
40	<b>and Audiology</b>		
41	<b>Other funds</b>	<b>Ch. 427 5</b>	<b>+27,373</b>
42	<b>Oregon State Veterinary</b>		
43	<b>Medical Examining Board</b>		
44	<b>Other funds</b>	<b>Ch. 427 6</b>	<b>+58,458</b>
45	<b>Bureau of Labor and Industries:</b>		

1	<b>General Fund</b>	<b>Ch. 585 1</b>	<b>+1,295,620</b>
2	<b>Other funds</b>	<b>Ch. 585 2</b>	<b>+1,360,125</b>
3	<b>Lottery funds</b>	<b>Ch. 585 5</b>	<b>+6,898</b>
4	<b>Federal funds</b>	<b>Ch. 585 4</b>	<b>+55,334</b>
5	<b>Oregon Medical Board:</b>		
6	<b>Other funds</b>	<b>Ch. 364 1</b>	<b>+524,306</b>
7	<b>Mental Health Regulatory</b>		
8	<b>Agencies:</b>		
9	<b>Oregon Board of Licensed</b>		
10	<b>Professional Counselors and</b>		
11	<b>Therapists</b>		
12	<b>Other funds</b>	<b>Ch. 337 1</b>	<b>+149,580</b>
13	<b>Oregon Board of Psychology</b>		
14	<b>Other funds</b>	<b>Ch. 337 2</b>	<b>+47,963</b>
15	<b>Oregon State Board of Nursing:</b>		
16	<b>Other funds</b>	<b>Ch. 401 1</b>	<b>+821,026</b>
17	<b>State Board of Pharmacy:</b>		
18	<b>Other funds</b>	<b>Ch. 365 1</b>	<b>+332,337</b>
19	<b>Public Utility Commission:</b>		
20	<b>Utility program</b>		
21	<b>Other funds</b>	<b>Ch. 457 1(1)</b>	<b>+1,612,555</b>
22	<b>Residential Service</b>		
23	<b>Protection Fund</b>		
24	<b>Other funds</b>	<b>Ch. 457 1(2)</b>	<b>+78,779</b>
25	<b>Administration</b>		
26	<b>Other funds</b>	<b>Ch. 457 1(3)</b>	<b>+326,570</b>
27	<b>Oregon Board of Maritime</b>		
28	<b>Pilots</b>		
29	<b>Other funds</b>	<b>Ch. 457 1(4)</b>	<b>+31,461</b>
30	<b>Federal funds</b>	<b>Ch. 457 2</b>	<b>+56,378</b>
31	<b>Real Estate Agency:</b>		
32	<b>Other funds</b>	<b>Ch. 366 1</b>	<b>+357,944</b>
33	<b>State Board of Licensed</b>		
34	<b>Social Workers:</b>		
35	<b>Other funds</b>	<b>Ch. 362 1</b>	<b>+105,917</b>
36	<b>State Board of Tax</b>		
37	<b>Practitioners:</b>		
38	<b>Other funds</b>	<b>Ch. 339 1</b>	<b>+19,824</b>

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41 **SECTION 326. Economic Development.** Notwithstanding any other provision of law, the  
42 authorized appropriations and expenditure limitations for the biennium ending June 30, 2027,  
43 for the following agencies and programs are changed by the amounts specified:

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	2025		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
<b>Oregon Business Development</b>			
<b>Department:</b>			
<b>Operations</b>			
General Fund	Ch. 616 1(1)		+13,072
Other funds	Ch. 616 8(1)		+277,008
Lottery funds	Ch. 616 11(1)		+637,087
Federal funds	Ch. 616 12(1)		+66,467
<b>Infrastructure</b>			
General Fund	Ch. 616 1(2)		+25,898
Other funds	Ch. 616 8(3)		+380,121
Lottery funds	Ch. 616 11(3)		+229,940
Federal funds	Ch. 616 12(3)		+176,341
<b>Arts</b>			
General Fund	Ch. 616 1(3)		+46,605
Other funds	Ch. 616 8(4)		+89,097
<b>Business, innovation and trade</b>			
Other funds	Ch. 616 8(2)		+528,120
Lottery funds	Ch. 616 11(2)		+351,507
Federal funds	Ch. 616 12(2)		+89,830
<b>Employment Department:</b>			
<b>Unemployment insurance, shared</b>			
<b>services, workforce operations,</b>			
<b>contributions and recovery, and</b>			
<b>workforce and economic research</b>			
Other funds	Ch. 519 1(1)		+10,442,112
<b>Office of Administrative</b>			
<b>Hearings</b>			
Other funds	Ch. 519 1(2)		+1,630,963
<b>Family and medical leave</b>			
<b>insurance program</b>			
Other funds	Ch. 519 1(3)		+4,501,309
<b>Modernization Initiative</b>			
Other funds	Ch. 519 1(4)		+583,629
Federal funds	Ch. 519 4		+6,042,649
<b>Housing and Community</b>			
<b>Services Department:</b>			
<b>Housing Stabilization</b>			
<b>Programs</b>			
General Fund	Ch. 584 1(1)		+504,094
Other funds	Ch. 584 2(1)		+386,186

1	<b>Federal funds</b>	<b>Ch. 584 4(1)</b>	<b>+166,617</b>
2	<b>Project-Based Rental</b>		
3	<b>Housing Assistance</b>		
4	<b>General Fund</b>	<b>Ch. 584 1(2)</b>	<b>+13,123</b>
5	<b>Other funds</b>	<b>Ch. 584 2(2)</b>	<b>+296,062</b>
6	<b>Federal funds</b>	<b>Ch. 584 4(2)</b>	<b>+7,934</b>
7	<b>Multifamily Rental</b>		
8	<b>Housing Programs</b>		
9	<b>General Fund</b>	<b>Ch. 584 1(3)</b>	<b>+96,119</b>
10	<b>Other funds</b>	<b>Ch. 584 2(3)</b>	<b>+1,951,098</b>
11	<b>Federal funds</b>	<b>Ch. 584 4(3)</b>	<b>+52,971</b>
12	<b>Single Family Housing</b>		
13	<b>Programs</b>		
14	<b>General Fund</b>	<b>Ch. 584 1(4)</b>	<b>+100,891</b>
15	<b>Other funds</b>	<b>Ch. 584 2(4)</b>	<b>+291,337</b>
16	<b>Federal funds</b>	<b>Ch. 584 4(4)</b>	<b>-33,487</b>
17	<b>Disaster Recovery and</b>		
18	<b>Resilience</b>		
19	<b>General Fund</b>	<b>Ch. 584 1(5)</b>	<b>+30,521</b>
20	<b>Other funds</b>	<b>Ch. 584 2(5)</b>	<b>+37,794</b>
21	<b>Federal funds</b>	<b>Ch. 584 4(5)</b>	<b>+589,859</b>
22	<b>Central Services</b>		
23	<b>General Fund</b>	<b>Ch. 584 1(6)</b>	<b>+421,022</b>
24	<b>Other funds</b>	<b>Ch. 584 2(6)</b>	<b>+1,514,163</b>
25	<b>Federal funds</b>	<b>Ch. 584 4(6)</b>	<b>+161,956</b>
26	<b>Bond Activities</b>		
27	<b>Other funds</b>	<b>Ch. 584 2(7)</b>	<b>+106,875</b>
28	<b>Department of Veterans'</b>		
29	<b>Affairs:</b>		
30	<b>Operations</b>		
31	<b>General Fund</b>	<b>Ch. 526 1(1)</b>	<b>+11,165</b>
32	<b>Other funds</b>	<b>Ch. 526 4(1)(a)</b>	<b>+539,222</b>
33	<b>Lottery funds</b>	<b>Ch. 526 2(1)</b>	<b>+97,104</b>
34	<b>Appeals and special advocacy</b>		
35	<b>General Fund</b>	<b>Ch. 526 1(2)</b>	<b>+199,625</b>
36	<b>Lottery funds</b>	<b>Ch. 526 2(2)</b>	<b>+21,133</b>
37	<b>Strategic partnership</b>		
38	<b>General Fund</b>	<b>Ch. 526 1(3)</b>	<b>+61,640</b>
39	<b>Lottery funds</b>	<b>Ch. 526 2(3)</b>	<b>+73,403</b>
40	<b>Aging veteran services</b>		
41	<b>General Fund</b>	<b>Ch. 526 1(4)</b>	<b>+22,525</b>
42	<b>Lottery funds</b>	<b>Ch. 526 2(4)</b>	<b>+93,951</b>
43	<b>Home loan program</b>		
44	<b>Other funds</b>	<b>Ch. 526 4(1)(b)</b>	<b>+174,353</b>
45	<b>Oregon Veterans' Home program</b>		

1	<b>Other funds</b>	<b>Ch. 526 4(1)(c)</b>	<b>+45,708</b>
2	<b>Federal funds</b>	<b>Ch. 526 5</b>	<b>+34,041</b>

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5 **SECTION 327. Education.** Notwithstanding any other provision of law, the authorized  
6 appropriations and expenditure limitations for the biennium ending June 30, 2027, for the  
7 following agencies and programs are changed by the amounts specified:

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2025

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Oregon Laws

12

Chapter/ \$

13

Agency/Program/Funds Section Adjustment

14

15

Department of Early Learning

16

and Care:

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Operations

18

General Fund Ch. 607 1(1) +2,693,344

19

Other funds Ch. 607 3(1) +199,537

20

Other funds Ch. 607 5(1) +192,502

21

Federal funds Ch. 607 4(1) +1,767,419

22

Department of Education:

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Operations

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General Fund Ch. 608 1(1) +3,652,387

25

Other funds Ch. 608 15 +1,382,285

26

Other funds Ch. 608 7(2) +1,004,518

27

Federal funds Ch. 608 9(1) +1,774,503

28

Oregon School for the Deaf

29

General Fund Ch. 608 1(2) +707,692

30

Other funds Ch. 608 7(3) +115,812

31

Federal funds Ch. 608 9(2) +7,763

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Higher Education Coordinating

33

Commission:

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Higher Education Coordinating

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Commission programs and

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operations

37

General Fund Ch. 548 1(1) +1,464,208

38

Oregon Promise grants

39

General Fund Ch. 548 1(5) +41,384

40

Oregon Tribal Student Grant

41

General Fund Ch. 548 1(6) +22,863

42

Oregon National Guard

43

tuition assistance

44

General Fund Ch. 548 1(7) +24,776

45

Higher Education Coordinating

1	<b>Commission programs and</b>		
2	<b>related grants</b>		
3	<b>Other funds</b>	<b>Ch. 548 8(1)</b>	<b>+628,394</b>
4	<b>Federal funds</b>	<b>Ch. 548 11</b>	<b>+430,888</b>
5	<b>Teacher Standards and</b>		
6	<b>Practices Commission:</b>		
7	<b>General Fund</b>	<b>Ch. 525 1</b>	<b>+22,892</b>
8	<b>General operations</b>		
9	<b>Other funds</b>	<b>Ch. 525 2</b>	<b>+430,248</b>

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12       **SECTION 328. Human Services.** Notwithstanding any other provision of law, the author-  
 13 ized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the  
 14 following agencies and programs are changed by the amounts specified:

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	<b>2025</b>		
	<b>Oregon Laws</b>		
	<b>Chapter/</b>		<b>\$</b>
<b>Agency/Program/Funds</b>	<b>Section</b>		<b>Adjustment</b>
<b>Commission for the Blind:</b>			
<b>General Fund</b>	<b>Ch. 454 1</b>		<b>+273,207</b>
<b>Other funds</b>	<b>Ch. 454 2</b>		<b>+5,750</b>
<b>Federal funds</b>	<b>Ch. 454 3</b>		<b>+589,454</b>
<b>Oregon Health Authority:</b>			
<b>Medicaid</b>			
<b>General Fund</b>	<b>Ch. 587 1(1)</b>		<b>+3,056,643</b>
<b>Other funds</b>	<b>Ch. 587 2(1)</b>		<b>+140,482</b>
<b>Federal funds</b>	<b>Ch. 587 5(1)</b>		<b>+2,940,888</b>
<b>Behavioral health</b>			
<b>General Fund</b>	<b>Ch. 587 1(2)</b>		<b>+1,903,412</b>
<b>Other funds</b>	<b>Ch. 587 2(2)</b>		<b>+435,428</b>
<b>Lottery funds</b>	<b>Ch. 587 3(2)</b>		<b>+72,783</b>
<b>Federal funds</b>	<b>Ch. 587 5(2)</b>		<b>+843,420</b>
<b>Health policy and analytics</b>			
<b>General Fund</b>	<b>Ch. 587 1(3)</b>		<b>+1,689,177</b>
<b>Other funds</b>	<b>Ch. 587 2(3)</b>		<b>+1,195,863</b>
<b>Federal funds</b>	<b>Ch. 587 5(3)</b>		<b>+1,013,841</b>
<b>Public health</b>			
<b>General Fund</b>	<b>Ch. 587 1(4)</b>		<b>+2,467,833</b>
<b>Other funds</b>	<b>Ch. 587 2(5)</b>		<b>+4,207,853</b>
<b>Federal funds</b>	<b>Ch. 587 5(4)</b>		<b>+6,048,516</b>
<b>Oregon State Hospital</b>			
<b>General Fund</b>	<b>Ch. 587 1(5)</b>		<b>+38,598,311</b>

1	<b>Other funds</b>	<b>Ch. 587 2(7)</b>	<b>+289,828</b>
2	<b>Federal funds</b>	<b>Ch. 587 5(5)</b>	<b>+1,145,404</b>
3	<b>Central services</b>		
4	<b>General Fund</b>	<b>Ch. 587 1(6)</b>	<b>+3,082,159</b>
5	<b>Other funds</b>	<b>Ch. 587 2(8)</b>	<b>+1,149,703</b>
6	<b>Federal funds</b>	<b>Ch. 587 5(6)</b>	<b>+911,358</b>
7	<b>State assessments and</b>		
8	<b>enterprise-wide costs</b>		
9	<b>General Fund</b>	<b>Ch. 587 1(7)</b>	<b>+2,576,465</b>
10	<b>Other funds</b>	<b>Ch. 587 2(9)</b>	<b>+344,690</b>
11	<b>Federal funds</b>	<b>Ch. 587 5(7)</b>	<b>+1,226,987</b>
12	<b>Shared administrative</b>		
13	<b>services</b>		
14	<b>Other funds</b>	<b>Ch. 587 2(10)</b>	<b>+8,903,458</b>
15	<b>Department of Human Services:</b>		
16	<b>Central services</b>		
17	<b>General Fund</b>	<b>Ch. 549 1(1)</b>	<b>+3,146,082</b>
18	<b>Other funds</b>	<b>Ch. 549 2(1)</b>	<b>+80,298</b>
19	<b>Federal funds</b>	<b>Ch. 549 3(1)</b>	<b>+2,188,775</b>
20	<b>State assessments and</b>		
21	<b>enterprise-wide costs</b>		
22	<b>General Fund</b>	<b>Ch. 549 1(2)</b>	<b>+6,136,948</b>
23	<b>Other funds</b>	<b>Ch. 549 2(2)</b>	<b>+243,082</b>
24	<b>Federal funds</b>	<b>Ch. 549 3(2)</b>	<b>+3,611,547</b>
25	<b>Self-sufficiency programs</b>		
26	<b>General Fund</b>	<b>Ch. 549 1(3)</b>	<b>+5,799,788</b>
27	<b>Other funds</b>	<b>Ch. 549 2(3)</b>	<b>+9,689</b>
28	<b>Federal funds</b>	<b>Ch. 549 3(3)</b>	<b>+6,915,069</b>
29	<b>Vocational rehabilitation</b>		
30	<b>services</b>		
31	<b>General Fund</b>	<b>Ch. 549 1(4)</b>	<b>+855,775</b>
32	<b>Other funds</b>	<b>Ch. 549 2(4)</b>	<b>+49,413</b>
33	<b>Federal funds</b>	<b>Ch. 549 3(4)</b>	<b>+2,627,218</b>
34	<b>Child welfare programs</b>		
35	<b>General Fund</b>	<b>Ch. 549 1(5)</b>	<b>+32,659,161</b>
36	<b>Other funds</b>	<b>Ch. 549 2(5)</b>	<b>+29,556</b>
37	<b>Federal funds</b>	<b>Ch. 549 3(5)</b>	<b>+12,808,417</b>
38	<b>Aging and people with</b>		
39	<b>disabilities programs</b>		
40	<b>General Fund</b>	<b>Ch. 549 1(6)</b>	<b>+8,979,532</b>
41	<b>Other funds</b>	<b>Ch. 549 2(6)</b>	<b>+1,676,569</b>
42	<b>Federal funds</b>	<b>Ch. 549 3(6)</b>	<b>+9,917,802</b>
43	<b>Intellectual/developmental</b>		
44	<b>disabilities programs</b>		
45	<b>General Fund</b>	<b>Ch. 549 1(7)</b>	<b>+4,802,206</b>

1	<b>Other funds</b>	<b>Ch. 549 2(7)</b>	<b>-1,033</b>
2	<b>Federal funds</b>	<b>Ch. 549 3(7)</b>	<b>+7,088,312</b>
3	<b>Oregon Eligibility Partnership</b>		
4	<b>General Fund</b>	<b>Ch. 549 1(8)</b>	<b>+16,623,071</b>
5	<b>Other funds</b>	<b>Ch. 549 2(9)</b>	<b>+46,119</b>
6	<b>Federal funds</b>	<b>Ch. 549 3(8)</b>	<b>+13,489,036</b>
7	<b>Shared services</b>		
8	<b>Other funds</b>	<b>Ch. 549 2(8)</b>	<b>+9,381,458</b>
9	<b>Long Term Care Ombudsman:</b>		
10	<b>General program and services</b>		
11	<b>provided to care facility</b>		
12	<b>residents</b>		
13	<b>General Fund</b>	<b>Ch. 615 1(1)</b>	<b>+267,835</b>
14	<b>Public guardian and</b>		
15	<b>conservator program</b>		
16	<b>General Fund</b>	<b>Ch. 615 1(2)</b>	<b>+268,262</b>
17	<b>Other funds</b>	<b>Ch. 615 2</b>	<b>+36,897</b>
18	<b>Psychiatric Security Review</b>		
19	<b>Board:</b>		
20	<b>General Fund</b>	<b>Ch. 456 1</b>	<b>+172,490</b>

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22

23 **SECTION 329. Judicial Branch.** Notwithstanding any other provision of law, the author-  
 24 ized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the  
 25 following agencies and programs are changed by the amounts specified:

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2025			
Oregon Laws			
	Chapter/		\$
Agency/Program/Funds	Section	Adjustment	
<b>Judicial Department:</b>			
<b>Judicial compensation</b>			
<b>General Fund</b>	<b>Ch. 522 1(1)</b>	<b>+3,955,133</b>	
<b>Operations</b>			
<b>General Fund</b>	<b>Ch. 522 1(2)</b>	<b>+33,976,049</b>	
<b>Other funds</b>	<b>Ch. 522 2(1)</b>	<b>+843,119</b>	
<b>Mandated payments</b>			
<b>General Fund</b>	<b>Ch. 522 1(3)</b>	<b>+426,356</b>	
<b>Other funds</b>	<b>Ch. 522 2(2)</b>	<b>+7,872</b>	
<b>State Court Facilities and</b>			
<b>Security Account</b>			
<b>General Fund</b>	<b>Ch. 522 1(7)</b>	<b>+31,231</b>	
<b>Other funds</b>	<b>Ch. 522 2(3)</b>	<b>+73,300</b>	

1	<b>State Court Technology Fund</b>		
2	<b>Other funds</b>	<b>Ch. 522 2(4)</b>	<b>+764,461</b>
3	<b>Federal funds</b>	<b>Ch. 522 3</b>	<b>+240,043</b>
4	<b>Commission on Judicial</b>		
5	<b>Fitness and Disability:</b>		
6	<b>Administration</b>		
7	<b>General Fund</b>	<b>Ch. 398 1(1)</b>	<b>+33,004</b>

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9

10       **SECTION 330. Legislative Branch.** Notwithstanding any other provision of law, the au-  
 11 **thorized appropriations and expenditure limitations for the biennium ending June 30, 2027,**  
 12 **for the following agencies and programs are changed by the amounts specified:**

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14			
15		<b>2025</b>	
16		<b>Oregon Laws</b>	
17		<b>Chapter/</b>	<b>\$</b>
18	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
19			
20	<b>Commission on Indian Services:</b>		
21	<b>General Fund</b>	<b>Ch. 586 17</b>	<b>+65,120</b>
22	<b>Legislative Administration</b>		
23	<b>Committee:</b>		
24	<b>General program</b>		
25	<b>General Fund</b>	<b>Ch. 586 1(1)</b>	<b>+1,157,870</b>
26	<b>Other funds</b>	<b>Ch. 586 2</b>	<b>+1,199</b>
27	<b>Legislative Assembly:</b>		
28	<b>General Fund</b>	<b>Ch. 586 6</b>	<b>+792,929</b>
29	<b>Eighty-third Legislative</b>		
30	<b>Assembly of the State of</b>		
31	<b>Oregon</b>		
32	<b>General Fund</b>	<b>Ch. 586 7(1)</b>	<b>+1,538,941</b>
33	<b>Eighty-fourth Legislative</b>		
34	<b>Assembly of the State of</b>		
35	<b>Oregon</b>		
36	<b>General Fund</b>	<b>Ch. 586 7(2)</b>	<b>+548,277</b>
37	<b>Legislative Counsel Committee:</b>		
38	<b>General Fund</b>	<b>Ch. 586 11</b>	<b>+838,749</b>
39	<b>Other funds</b>	<b>Ch. 586 12</b>	<b>+122,307</b>
40	<b>Legislative Equity Office:</b>		
41	<b>General Fund</b>	<b>Ch. 586 8</b>	<b>+27,147</b>
42	<b>Legislative Fiscal Officer:</b>		
43	<b>General Fund</b>	<b>Ch. 586 14(1)</b>	<b>+343,062</b>
44	<b>Other funds</b>	<b>Ch. 586 14(2)</b>	<b>+210,485</b>
45	<b>Legislative Policy and</b>		

1	<b>Research Committee:</b>		
2	<b>General Fund</b>	<b>Ch. 586 15</b>	<b>+973,516</b>
3	<b>Legislative Revenue Officer:</b>		
4	<b>General Fund</b>	<b>Ch. 586 16</b>	<b>+205,851</b>

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7       **SECTION 331. Natural Resources.** Notwithstanding any other provision of law, the au-  
8       thorized appropriations and expenditure limitations for the biennium ending June 30, 2027,  
9       for the following agencies and programs are changed by the amounts specified:

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12		<b>2025</b>	
13		<b>Oregon Laws</b>	
14		<b>Chapter/</b>	<b>\$</b>
15	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
17	<b>State Department of</b>		
18	<b>Agriculture:</b>		
19	<b>Administrative and support</b>		
20	<b>services</b>		
21	<b>General Fund</b>	<b>Ch. 419 1(1)</b>	<b>+146,266</b>
22	<b>Other funds</b>	<b>Ch. 419 2(1)</b>	<b>+481,717</b>
23	<b>Food safety</b>		
24	<b>General Fund</b>	<b>Ch. 419 1(2)</b>	<b>+438,606</b>
25	<b>Other funds</b>	<b>Ch. 419 2(2)</b>	<b>+1,077,439</b>
26	<b>Federal funds</b>	<b>Ch. 419 4(1)</b>	<b>+12,321</b>
27	<b>Natural resources</b>		
28	<b>General Fund</b>	<b>Ch. 419 1(3)</b>	<b>+431,452</b>
29	<b>Other funds</b>	<b>Ch. 419 2(3)</b>	<b>+928,353</b>
30	<b>Federal funds</b>	<b>Ch. 419 4(2)</b>	<b>+217,807</b>
31	<b>Market access</b>		
32	<b>General Fund</b>	<b>Ch. 419 1(4)</b>	<b>+94,637</b>
33	<b>Other funds</b>	<b>Ch. 419 2(4)</b>	<b>+837,186</b>
34	<b>Federal funds</b>	<b>Ch. 419 4(3)</b>	<b>+113,220</b>
35	<b>Parks and Natural Resources</b>		
36	<b>Fund</b>		
37	<b>Lottery funds</b>	<b>Ch. 419 3</b>	<b>+363,130</b>
38	<b>Columbia River Gorge</b>		
39	<b>Commission:</b>		
40	<b>General Fund</b>	<b>Ch. 334 1</b>	<b>+455</b>
41	<b>State Department of Energy:</b>		
42	<b>Energy planning and innovation</b>		
43	<b>General Fund</b>	<b>Ch. 424 1(1)</b>	<b>+152,860</b>
44	<b>Energy development services</b>		
45	<b>General Fund</b>	<b>Ch. 424 1(2)</b>	<b>+75,636</b>

1	<b>Nuclear safety and emergency</b>		
2	<b>response</b>		
3	<b>General Fund</b>	<b>Ch. 424 1(3)</b>	<b>+6,940</b>
4	<b>Administrative services</b>		
5	<b>General Fund</b>	<b>Ch. 424 1(4)</b>	<b>+37,868</b>
6	<b>Other funds</b>	<b>Ch. 424 2</b>	<b>+1,255,279</b>
7	<b>Federal funds</b>	<b>Ch. 424 3</b>	<b>+249,879</b>
8	<b>Department of Environmental</b>		
9	<b>Quality:</b>		
10	<b>Air quality</b>		
11	<b>General Fund</b>	<b>Ch. 426 1(1)</b>	<b>+983,699</b>
12	<b>Other funds</b>	<b>Ch. 426 2(1)</b>	<b>+2,701,928</b>
13	<b>Federal funds</b>	<b>Ch. 426 5(1)</b>	<b>+421,639</b>
14	<b>Water quality</b>		
15	<b>General Fund</b>	<b>Ch. 426 1(2)</b>	<b>+2,357,975</b>
16	<b>Other funds</b>	<b>Ch. 426 2(2)</b>	<b>+1,344,319</b>
17	<b>Federal funds</b>	<b>Ch. 426 5(2)</b>	<b>+356,999</b>
18	<b>Land quality</b>		
19	<b>General Fund</b>	<b>Ch. 426 1(3)</b>	<b>+77,136</b>
20	<b>Other funds</b>	<b>Ch. 426 2(3)</b>	<b>+2,801,781</b>
21	<b>Federal funds</b>	<b>Ch. 426 5(3)</b>	<b>+329,485</b>
22	<b>Agency management</b>		
23	<b>General Fund</b>	<b>Ch. 426 1(4)</b>	<b>+67,820</b>
24	<b>Other funds</b>	<b>Ch. 426 2(4)</b>	<b>+1,374,739</b>
25	<b>Lottery funds</b>	<b>Ch. 426 3</b>	<b>+226,569</b>
26	<b>Department of Fish and</b>		
27	<b>Wildlife:</b>		
28	<b>Fish Division</b>		
29	<b>General Fund</b>	<b>Ch. 520 1(1)</b>	<b>+1,010,120</b>
30	<b>Other funds</b>	<b>Ch. 520 2(1)</b>	<b>+2,680,447</b>
31	<b>Lottery funds</b>	<b>Ch. 520 3(1)</b>	<b>+225,665</b>
32	<b>Federal funds</b>	<b>Ch. 520 5(1)</b>	<b>+3,710,568</b>
33	<b>Wildlife Division</b>		
34	<b>General Fund</b>	<b>Ch. 520 1(2)</b>	<b>+271,608</b>
35	<b>Other funds</b>	<b>Ch. 520 2(2)</b>	<b>+1,355,986</b>
36	<b>Lottery funds</b>	<b>Ch. 520 3(2)</b>	<b>+44,846</b>
37	<b>Federal funds</b>	<b>Ch. 520 5(2)</b>	<b>+920,584</b>
38	<b>Administrative Services</b>		
39	<b>Division</b>		
40	<b>General Fund</b>	<b>Ch. 520 1(3)</b>	<b>+53,748</b>
41	<b>Other funds</b>	<b>Ch. 520 2(3)</b>	<b>+1,452,078</b>
42	<b>Federal funds</b>	<b>Ch. 520 5(3)</b>	<b>+237,014</b>
43	<b>Habitat Division</b>		
44	<b>General Fund</b>	<b>Ch. 520 1(7)</b>	<b>+488,631</b>
45	<b>Other funds</b>	<b>Ch. 520 2(7)</b>	<b>+292,212</b>

1	<b>Federal funds</b>	<b>Ch. 520 5(5)</b>	<b>+366,298</b>
2	<b>Capital improvement</b>		
3	<b>Other funds</b>	<b>Ch. 520 2(4)</b>	<b>+37,738</b>
4	<b>State Forestry Department:</b>		
5	<b>Agency administration</b>		
6	<b>General Fund</b>	<b>Ch. 609 1(1)</b>	<b>+65,880</b>
7	<b>Other funds</b>	<b>Ch. 609 2(1)</b>	<b>+1,695,680</b>
8	<b>Federal funds</b>	<b>Ch. 609 4(1)</b>	<b>+72,029</b>
9	<b>Fire protection</b>		
10	<b>General Fund</b>	<b>Ch. 609 1(2)</b>	<b>+2,584,388</b>
11	<b>Other funds</b>	<b>Ch. 609 2(2)</b>	<b>+3,947,111</b>
12	<b>Federal funds</b>	<b>Ch. 609 4(2)</b>	<b>+332,175</b>
13	<b>Forest resources</b>		
14	<b>General Fund</b>	<b>Ch. 609 1(3)</b>	<b>+2,272,099</b>
15	<b>Other funds</b>	<b>Ch. 609 2(4)</b>	<b>+831,971</b>
16	<b>Federal funds</b>	<b>Ch. 609 4(4)</b>	<b>+627,940</b>
17	<b>State forests</b>		
18	<b>Other funds</b>	<b>Ch. 609 2(3)</b>	<b>+2,550,516</b>
19	<b>Equipment pool</b>		
20	<b>Other funds</b>	<b>Ch. 609 2(7)</b>	<b>+384,168</b>
21	<b>State Department of Geology</b>		
22	<b>and Mineral Industries:</b>		
23	<b>Geologic survey</b>		
24	<b>General Fund</b>	<b>Ch. 521 1(1)</b>	<b>+231,331</b>
25	<b>Other funds</b>	<b>Ch. 521 2(1)</b>	<b>+96,101</b>
26	<b>Mined land reclamation</b>		
27	<b>General Fund</b>	<b>Ch. 521 1(2)</b>	<b>+13,767</b>
28	<b>Other funds</b>	<b>Ch. 521 2(2)</b>	<b>+311,190</b>
29	<b>Federal funds</b>	<b>Ch. 521 3</b>	<b>+106,052</b>
30	<b>Department of Land</b>		
31	<b>Conservation and</b>		
32	<b>Development:</b>		
33	<b>Planning program</b>		
34	<b>General Fund</b>	<b>Ch. 551 1(1)</b>	<b>+1,213,237</b>
35	<b>Other funds</b>	<b>Ch. 551 2(1)</b>	<b>+201,631</b>
36	<b>Federal funds</b>	<b>Ch. 551 3</b>	<b>+219,576</b>
37	<b>Land Use Board of Appeals:</b>		
38	<b>General Fund</b>	<b>Ch. 428 1</b>	<b>+122,989</b>
39	<b>Department of State Lands:</b>		
40	<b>Wetland mitigation and</b>		
41	<b>land use permitting</b>		
42	<b>General Fund</b>	<b>Ch. 628 15</b>	<b>+25,087</b>
43	<b>Common School Fund programs</b>		
44	<b>Other funds</b>	<b>Ch. 338 1(1)</b>	<b>+1,465,293</b>
45	<b>South Slough National</b>		

1	<b>Estuarine Research Reserve</b>		
2	<b>operations</b>		
3	<b>Other funds</b>	<b>Ch. 338 1(2)</b>	<b>+127,959</b>
4	<b>Federal funds</b>	<b>Ch. 338 7(1)</b>	<b>+103,754</b>
5	<b>Elliott State Research Forest</b>		
6	<b>Other funds</b>	<b>Ch. 338 1(3)</b>	<b>+122,254</b>
7	<b>Oregon Removal-Fill Mitigation</b>		
8	<b>Fund established by</b>		
9	<b>ORS 196.640</b>		
10	<b>Other funds</b>	<b>Ch. 338 4</b>	<b>+4,872</b>
11	<b>Oregon Abandoned and Derelict</b>		
12	<b>Vessel Fund established by</b>		
13	<b>ORS 274.371</b>		
14	<b>Other funds</b>	<b>Ch. 338 6</b>	<b>+61,347</b>
15	<b>State Marine Board:</b>		
16	<b>Administration and education</b>		
17	<b>Other funds</b>	<b>Ch. 363 1(1)</b>	<b>+318,759</b>
18	<b>Marine law enforcement</b>		
19	<b>Other funds</b>	<b>Ch. 363 1(2)</b>	<b>+112,352</b>
20	<b>Facilities construction</b>		
21	<b>and maintenance</b>		
22	<b>Other funds</b>	<b>Ch. 363 1(3)</b>	<b>+104,314</b>
23	<b>Federal funds</b>	<b>Ch. 363 2(3)</b>	<b>+13,422</b>
24	<b>Aquatic invasive species</b>		
25	<b>Other funds</b>	<b>Ch. 363 1(4)</b>	<b>+17,223</b>
26	<b>State Parks and Recreation</b>		
27	<b>Department:</b>		
28	<b>Director's office</b>		
29	<b>Other funds</b>	<b>Ch. 524 2(1)</b>	<b>+9,105</b>
30	<b>Lottery funds</b>	<b>Ch. 524 3(1)</b>	<b>+44,192</b>
31	<b>Central services</b>		
32	<b>Other funds</b>	<b>Ch. 524 2(2)</b>	<b>+493,867</b>
33	<b>Lottery funds</b>	<b>Ch. 524 3(2)</b>	<b>+485,343</b>
34	<b>Direct services</b>		
35	<b>Other funds</b>	<b>Ch. 524 2(4)</b>	<b>+3,049,463</b>
36	<b>Lottery funds</b>	<b>Ch. 524 3(4)</b>	<b>+2,967,919</b>
37	<b>Federal funds</b>	<b>Ch. 524 5(2)</b>	<b>+9,979</b>
38	<b>Community support and grants</b>		
39	<b>Other funds</b>	<b>Ch. 524 2(5)</b>	<b>+88,429</b>
40	<b>Lottery funds</b>	<b>Ch. 524 3(5)</b>	<b>+233,010</b>
41	<b>Federal funds</b>	<b>Ch. 524 5(3)</b>	<b>+46,710</b>
42	<b>Water Resources Department:</b>		
43	<b>Administrative services</b>		
44	<b>General Fund</b>	<b>Ch. 611 1(1)</b>	<b>+561,183</b>
45	<b>Other funds</b>	<b>Ch. 611 3(1)</b>	<b>+79,355</b>

1	<b>Field services</b>		
2	<b>General Fund</b>	Ch. 611 1(2)	+1,019,271
3	<b>Other funds</b>	Ch. 611 3(2)	+136,551
4	<b>Water rights and adjudications</b>		
5	<b>General Fund</b>	Ch. 611 1(3)	+320,708
6	<b>Other funds</b>	Ch. 611 3(3)	+151,454
7	<b>Technical services</b>		
8	<b>General Fund</b>	Ch. 611 1(4)	+716,011
9	<b>Other funds</b>	Ch. 611 3(4)	+159,900
10	<b>Federal funds</b>	Ch. 611 4(4)	+14,169
11	<b>Director's office</b>		
12	<b>General Fund</b>	Ch. 611 1(5)	+446,275
13	<b>Oregon Watershed Enhancement</b>		
14	<b>Board:</b>		
15	<b>Operations</b>		
16	<b>General Fund</b>	Ch. 527 1(1)	+26,915
17	<b>Other funds</b>	Ch. 527 8(1)	+186,563
18	<b>Federal funds</b>	Ch. 527 9(1)	+136,980
19	<b>For operating expenses,</b>		
20	<b>activities and projects</b>		
21	<b>Lottery funds</b>	Ch. 527 6	+337,730

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24        **SECTION 332. Public Safety.** Notwithstanding any other provision of law, the authorized  
25 **appropriations and expenditure limitations for the biennium ending June 30, 2027, for the**  
26 **following agencies and programs are changed by the amounts specified:**

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28			
29		<b>2025</b>	
30		<b>Oregon Laws</b>	
31		<b>Chapter/</b>	<b>\$</b>
32	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
33			
34	<b>Department of Corrections:</b>		
35	<b>Operations and health services</b>		
36	<b>General Fund</b>	Ch. 583 1(1)	+53,349,053
37	<b>Other funds</b>	Ch. 583 2(1)	+215,246
38	<b>Central administration and</b>		
39	<b>administrative services</b>		
40	<b>General Fund</b>	Ch. 583 1(2)	+4,993,036
41	<b>Other funds</b>	Ch. 583 2(2)	+695,991
42	<b>Correctional services</b>		
43	<b>General Fund</b>	Ch. 583 1(3)	+5,038,382
44	<b>Community corrections</b>		
45	<b>General Fund</b>	Ch. 583 1(4)	+690,569

1	<b>Oregon Criminal Justice</b>		
2	<b>Commission:</b>		
3	<b>General Fund</b>	<b>Ch. 518 1</b>	<b>+455,687</b>
4	<b>Other funds</b>	<b>Ch. 518 3</b>	<b>+8,603</b>
5	<b>Federal funds</b>	<b>Ch. 518 4</b>	<b>+59,626</b>
6	<b>Department of the State Fire</b>		
7	<b>Marshal:</b>		
8	<b>Office of the State Fire</b>		
9	<b>Marshal</b>		
10	<b>General Fund</b>	<b>Ch. 554 1(1)</b>	<b>+84,349</b>
11	<b>Business services</b>		
12	<b>General Fund</b>	<b>Ch. 554 1(2)</b>	<b>+473,030</b>
13	<b>Emergency response</b>		
14	<b>General Fund</b>	<b>Ch. 554 1(3)</b>	<b>+162,864</b>
15	<b>Fire and life safety</b>		
16	<b>services</b>		
17	<b>General Fund</b>	<b>Ch. 554 1(4)</b>	<b>+189,425</b>
18	<b>Fire and life safety</b>		
19	<b>education</b>		
20	<b>General Fund</b>	<b>Ch. 554 1(5)</b>	<b>+209,226</b>
21	<b>Office of the State Fire</b>		
22	<b>Marshal, business services,</b>		
23	<b>emergency response, fire and</b>		
24	<b>life safety services, fire</b>		
25	<b>and life safety education</b>		
26	<b>Other funds</b>	<b>Ch. 554 2(1)</b>	<b>+691,884</b>
27	<b>Regulatory services</b>		
28	<b>Other funds</b>	<b>Ch. 554 2(2)</b>	<b>+309,283</b>
29	<b>District Attorneys:</b>		
30	<b>For the payment of expenses</b>		
31	<b>of district attorneys</b>		
32	<b>General Fund</b>	<b>Ch. 421 1</b>	<b>+434,362</b>
33	<b>Department of Justice:</b>		
34	<b>Office of the Attorney General</b>		
35	<b>and Administration</b>		
36	<b>General Fund</b>	<b>Ch. 523 1(1)</b>	<b>+90,359</b>
37	<b>Other funds</b>	<b>Ch. 523 2(1)</b>	<b>+2,294,827</b>
38	<b>Criminal Justice Division</b>		
39	<b>General Fund</b>	<b>Ch. 523 1(3)</b>	<b>+1,405,195</b>
40	<b>Other funds</b>	<b>Ch. 523 2(5)</b>	<b>+215,369</b>
41	<b>Federal funds</b>	<b>Ch. 523 3(2)</b>	<b>+22,569</b>
42	<b>Crime Victim and Survivor</b>		
43	<b>Services Division</b>		
44	<b>General Fund</b>	<b>Ch. 523 1(4)</b>	<b>+450,298</b>
45	<b>Other funds</b>	<b>Ch. 523 2(6)</b>	<b>+109,996</b>

1	<b>Federal funds</b>	<b>Ch. 523 3(3)</b>	<b>+198,351</b>
2	<b>Division of Child Support</b>		
3	<b>General Fund</b>	<b>Ch. 523 1(6)</b>	<b>+1,811,446</b>
4	<b>Other funds</b>	<b>Ch. 523 2(9)</b>	<b>+384,362</b>
5	<b>Federal funds</b>	<b>Ch. 523 3(4)</b>	<b>+4,273,334</b>
6	<b>Appellate Division</b>		
7	<b>Other funds</b>	<b>Ch. 523 2(2)</b>	<b>+1,288,575</b>
8	<b>Civil Enforcement Division</b>		
9	<b>Other funds</b>	<b>Ch. 523 2(3)</b>	<b>+2,380,760</b>
10	<b>Federal funds</b>	<b>Ch. 523 3(1)</b>	<b>+301,602</b>
11	<b>Child Advocacy Division</b>		
12	<b>Other funds</b>	<b>Ch. 523 2(4)</b>	<b>+4,139,663</b>
13	<b>General Counsel Division</b>		
14	<b>Other funds</b>	<b>Ch. 523 2(7)</b>	<b>+3,613,146</b>
15	<b>Trial Division</b>		
16	<b>Other funds</b>	<b>Ch. 523 2(8)</b>	<b>+3,154,438</b>
17	<b>Oregon Military Department:</b>		
18	<b>Administration</b>		
19	<b>General Fund</b>	<b>Ch. 429 1(1)</b>	<b>+445,813</b>
20	<b>Other funds</b>	<b>Ch. 429 2(1)</b>	<b>+145,907</b>
21	<b>Operations</b>		
22	<b>General Fund</b>	<b>Ch. 429 1(2)</b>	<b>+208,063</b>
23	<b>Other funds</b>	<b>Ch. 429 2(2)</b>	<b>+313,225</b>
24	<b>Federal funds</b>	<b>Ch. 429 3(1)</b>	<b>+3,512,769</b>
25	<b>Community support</b>		
26	<b>Other funds</b>	<b>Ch. 429 2(3)</b>	<b>+205,094</b>
27	<b>Federal funds</b>	<b>Ch. 429 3(2)</b>	<b>+841,486</b>
28	<b>Oregon Department of</b>		
29	<b>Emergency Management:</b>		
30	<b>Administration</b>		
31	<b>General Fund</b>	<b>Ch. 423 1(1)</b>	<b>+608,233</b>
32	<b>Other funds</b>	<b>Ch. 423 2(1)</b>	<b>+50,770</b>
33	<b>Federal funds</b>	<b>Ch. 423 3(1)</b>	<b>+30,916</b>
34	<b>Preparedness and Response</b>		
35	<b>General Fund</b>	<b>Ch. 423 1(2)</b>	<b>+175,316</b>
36	<b>Other funds</b>	<b>Ch. 423 2(3)</b>	<b>+58,805</b>
37	<b>Federal funds</b>	<b>Ch. 423 3(2)</b>	<b>+251,438</b>
38	<b>Mitigation and Recovery</b>		
39	<b>General Fund</b>	<b>Ch. 423 1(3)</b>	<b>+121,631</b>
40	<b>Federal funds</b>	<b>Ch. 423 3(3)</b>	<b>+339,970</b>
41	<b>9-1-1 Emergency Program</b>		
42	<b>Other funds</b>	<b>Ch. 423 2(2)</b>	<b>+99,435</b>
43	<b>State Board of Parole and</b>		
44	<b>Post-Prison Supervision:</b>		
45	<b>General Fund</b>	<b>Ch. 402 1</b>	<b>+634,946</b>

1	<b>Department of State Police:</b>		
2	<b>Patrol and Public Safety</b>		
3	<b>Services, Criminal Investigation</b>		
4	<b>and Gaming Enforcement</b>		
5	General Fund	Ch. 455 1(1)	+10,697,968
6	Other funds	Ch. 455 2(1)	+1,240,128
7	<b>Fish and Wildlife</b>		
8	General Fund	Ch. 455 1(2)	+454,451
9	Other funds	Ch. 455 2(2)	+1,023,534
10	Federal funds	Ch. 455 3(2)	+61,020
11	<b>Forensic Services and Office</b>		
12	<b>of the Chief Medical Examiner</b>		
13	General Fund	Ch. 455 1(3)	+2,712,818
14	Other funds	Ch. 455 2(3)	+16,730
15	<b>Office of the Superintendent,</b>		
16	<b>Support Services and Criminal</b>		
17	<b>Justice Info Services</b>		
18	General Fund	Ch. 455 1(4)	+1,899,486
19	Other funds	Ch. 455 2(4)	+1,063,337
20	Lottery funds	Ch. 455 4	+397,235
21	<b>Patrol and Public Safety</b>		
22	<b>Services and Criminal</b>		
23	<b>Investigation</b>		
24	Federal funds	Ch. 455 3(1)	-242
25	<b>Forensic Services</b>		
26	Federal funds	Ch. 455 3(3)	-365
27	<b>Oregon Public Defense</b>		
28	<b>Commission:</b>		
29	<b>Executive Division</b>		
30	General Fund	Ch. 588 1(1)	+154,085
31	<b>Administrative Services</b>		
32	<b>Division: Administrative</b>		
33	<b>services</b>		
34	General Fund	Ch. 588	
35		1(10)(a)	+906,099
36	<b>Compliance, Audit and</b>		
37	<b>Performance Division</b>		
38	General Fund	Ch. 588 1(2)	+386,710
39	<b>Appellate Division</b>		
40	General Fund	Ch. 588 1(3)	+1,449,959
41	<b>Trial Representation Division</b>		
42	General Fund	Ch. 588 1(8)	+739,183
43	<b>Financial Case Management</b>		
44	<b>System</b>		
45	Other funds	Ch. 628 41	+127,903

1	<b>Department of Public Safety</b>		
2	<b>Standards and Training:</b>		
3	<b>Operations</b>		
4	<b>Other funds</b>	<b>Ch. 403 2(1)</b>	<b>+2,771,055</b>
5	<b>Federal funds</b>	<b>Ch. 403 3</b>	<b>+21,519</b>
6	<b>Oregon Youth Authority:</b>		
7	<b>Facility programs</b>		
8	<b>General Fund</b>	<b>Ch. 459 1(1)</b>	<b>+8,776,939</b>
9	<b>Other funds</b>	<b>Ch. 459 2(1)</b>	<b>+33,997</b>
10	<b>Community programs</b>		
11	<b>General Fund</b>	<b>Ch. 459 1(2)</b>	<b>+1,521,407</b>
12	<b>Federal funds</b>	<b>Ch. 459 3(1)</b>	<b>+236,805</b>
13	<b>Program support</b>		
14	<b>General Fund</b>	<b>Ch. 459 1(3)</b>	<b>+2,036,060</b>
15	<b>Other funds</b>	<b>Ch. 459 2(3)</b>	<b>+78,460</b>
16	<b>Federal funds</b>	<b>Ch. 459 3(2)</b>	<b>+62,942</b>

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19       **SECTION 333. Transportation.** Notwithstanding any other provision of law, the author-  
 20 ized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the  
 21 following agencies and programs are changed by the amounts specified:

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24		<b>2025</b>	
25		<b>Oregon Laws</b>	
26		<b>Chapter/</b>	<b>\$</b>
27	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
29	<b>Oregon Department of</b>		
30	<b>Aviation:</b>		
31	<b>Operations</b>		
32	<b>Other funds</b>	<b>Ch. 332 1(1)</b>	<b>+161,356</b>
33	<b>Federal funds</b>	<b>Ch. 332 2(1)</b>	<b>+19,639</b>
34	<b>Aircraft registration</b>		
35	<b>Other funds</b>	<b>Ch. 332 1(2)</b>	<b>+14,165</b>
36	<b>Pavement maintenance</b>		
37	<b>Other funds</b>	<b>Ch. 332 1(3)</b>	<b>+15,082</b>
38	<b>Department of Transportation:</b>		
39	<b>Project delivery and support</b>		
40	<b>General Fund</b>	<b>Ch. 634 1(2)</b>	<b>+9,378</b>
41	<b>Other funds</b>	<b>Ch. 634 2(3)</b>	<b>+17,649,213</b>
42	<b>Driver and motor vehicle</b>		
43	<b>services</b>		
44	<b>General Fund</b>	<b>Ch. 634 1(3)</b>	<b>+9,022</b>
45	<b>Other funds</b>	<b>Ch. 634 2(6)</b>	<b>+9,245,138</b>

1	<b>Federal funds</b>	<b>Ch. 634 3(1)</b>	<b>+121,157</b>
2	<b>Public transportation</b>		
3	<b>Other funds</b>	<b>Ch. 634 2(10)</b>	<b>+701,274</b>
4	<b>Department of Transportation</b>		
5	<b>administrative services</b>		
6	<b>Other funds</b>	<b>Ch. 634 2(11)</b>	<b>+5,993,158</b>
7	<b>Finance and budget</b>		
8	<b>Other funds</b>	<b>Ch. 634 2(12)</b>	<b>+75,541</b>
9	<b>Maintenance</b>		
10	<b>Other funds</b>	<b>Ch. 634 2(2)</b>	<b>+13,860,282</b>
11	<b>Interstate bridge replacement</b>		
12	<b>Other funds</b>	<b>Ch. 634 2(4)</b>	<b>+519,673</b>
13	<b>Local government program</b>		
14	<b>Other funds</b>	<b>Ch. 634 2(5)</b>	<b>+648,165</b>
15	<b>State Board of Towing</b>		
16	<b>Other funds</b>	<b>Ch. 634 2(7)</b>	<b>+1,700</b>
17	<b>Commerce and compliance</b>		
18	<b>Other funds</b>	<b>Ch. 634 2(8)</b>	<b>+3,517,472</b>
19	<b>Federal funds</b>	<b>Ch. 634 3(2)</b>	<b>+85,467</b>
20	<b>Policy, data and analysis</b>		
21	<b>Other funds</b>	<b>Ch. 634 2(9)</b>	<b>+2,692,641</b>
22	<b>Federal funds</b>	<b>Ch. 634 3(3)</b>	<b>+7,674</b>

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**STATEWIDE REDUCTIONS**

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**SECTION 334. Administration.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

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	<b>2025</b>		
	<b>Oregon Laws</b>		
	<b>Chapter/</b>		<b>\$</b>
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>	
<b>Oregon Department of Administrative Services:</b>			
<b>For start-up costs associated with implementing sections 1 to 11, chapter 481, Oregon Laws 2025</b>			
<b>General Fund</b>	<b>Ch. 481 13</b>	<b>-42,983</b>	
<b>To expend for the purposes</b>			

1	described in section 1,		
2	chapter 596, Oregon Laws		
3	2025		
4	General Fund	Ch. 596 3	-11,458
5	Oregon Advocacy Commissions		
6	Office:		
7	General Fund	Ch. 372 1	-177,062
8	Oregon Liquor and Cannabis		
9	Commission:		
10	Distilled spirits, public		
11	safety, administration and		
12	agency support		
13	Other funds	Ch. 400 1(1)	-266,000
14	Department of Revenue:		
15	Administration		
16	General Fund	Ch. 553	
17		1(1)	-1,145,178
18	Other funds	Ch. 553 2(1)	-508,112
19	Information Technology		
20	Services Division		
21	General Fund	Ch. 553 1(6)	-61,272
22	Other funds	Ch. 553 2(7)	-19,008

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25       **SECTION 335. Consumer and Business Services.** Notwithstanding any other provision of  
26 law, the authorized appropriations and expenditure limitations for the biennium ending June  
27 30, 2027, for the following agencies and programs are changed by the amounts specified:

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29			
30		2025	
31		Oregon Laws	
32		Chapter/	\$
33	Agency/Program/Funds	Section	Adjustment
34			
35	Department of Consumer and		
36	Business Services:		
37	New permitting-related		
38	requirements under chapter		
39	486, Oregon Laws 2025		
40	General Fund	Ch. 628 205	-31,569

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43       **SECTION 336. Economic Development.** Notwithstanding any other provision of law, the  
44 authorized appropriations and expenditure limitations for the biennium ending June 30, 2027,  
45 for the following agencies and programs are changed by the amounts specified:

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<b>2025</b>		
<b>Oregon Laws</b>		
<b>Agency/Program/Funds</b>	<b>Chapter/ Section</b>	<b>\$ Adjustment</b>
<b>Oregon Business Development</b>		
<b>Department:</b>		
<b>Operations</b>		
<b>Other funds</b>	<b>Ch. 616 8(1)</b>	<b>-5,211</b>
<b>Lottery funds</b>	<b>Ch. 616 11(1)</b>	<b>-60,383</b>
<b>Business, innovation and trade</b>		
<b>Lottery funds</b>	<b>Ch. 616 11(2)</b>	<b>-3,756</b>
<b>Infrastructure</b>		
<b>Lottery funds</b>	<b>Ch. 616 11(3)</b>	<b>-73,074</b>
<b>Housing and Community</b>		
<b>Services Department:</b>		
<b>Housing Stabilization Programs</b>		
<b>General Fund</b>	<b>Ch. 584 1(1)</b>	<b>-262,224</b>
<b>Federal funds</b>	<b>Ch. 584 4(1)</b>	<b>-29,553</b>
<b>Central Services</b>		
<b>General Fund</b>	<b>Ch. 584 1(6)</b>	<b>-579,697</b>
<b>Other funds</b>	<b>Ch. 584 2(6)</b>	<b>-239,532</b>
<b>Federal funds</b>	<b>Ch. 584 4(6)</b>	<b>-27,535</b>
<b>For Multifamily Rental Housing</b>		
<b>Programs, for deposit into the</b>		
<b>General Housing Account created</b>		
<b>under ORS 458.620, to be expended</b>		
<b>for community housing supporting</b>		
<b>agricultural employees</b>		
<b>General Fund</b>	<b>Ch. 584 6</b>	<b>-2,000,000</b>
<b>Department of Veterans' Affairs:</b>		
<b>Appeals and special advocacy</b>		
<b>General Fund</b>	<b>Ch. 526 1(2)</b>	<b>-27,000</b>
<b>Aging veteran services</b>		
<b>Lottery funds</b>	<b>Ch. 526 2(4)</b>	<b>-23,000</b>

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**SECTION 337. Education.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the following agencies and programs are changed by the amounts specified:

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2025

1	<b>Oregon Laws</b>		
2	<b>Chapter/</b>		<b>\$</b>
3	<b>Section</b>	<b>Adjustment</b>	
4	<b>Agency/Program/Funds</b>		
5	<b>Department of Early Learning</b>		
6	<b>and Care:</b>		
7	<b>Operations</b>		
8	<b>General Fund</b>	<b>Ch. 607 1(1)</b>	<b>-1,111,000</b>
9	<b>Department of Education:</b>		
10	<b>Operations</b>		
11	<b>General Fund</b>	<b>Ch. 608 1(1)</b>	<b>-2,939,067</b>

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14        **SECTION 338. Human Services.** Notwithstanding any other provision of law, the author-  
 15        ized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the  
 16        following agencies and programs are changed by the amounts specified:

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18	<b>2025</b>		
19	<b>Oregon Laws</b>		
20	<b>Chapter/</b>		<b>\$</b>
21	<b>Section</b>	<b>Adjustment</b>	
22	<b>Agency/Program/Funds</b>		
23	<b>Oregon Health Authority:</b>		
24	<b>For the purpose of carrying</b>		
25	<b>out the provisions of section</b>		
26	<b>1, chapter 470, Oregon Laws</b>		
27	<b>2025</b>		
28	<b>2025</b>		
29	<b>General Fund</b>	<b>Ch. 470 2</b>	<b>-85,903</b>
30	<b>Medicaid</b>		
31	<b>General Fund</b>	<b>Ch. 587 1(1)</b>	<b>-3,296,549</b>
32	<b>Other funds</b>	<b>Ch. 587 2(1)</b>	<b>-53,381</b>
33	<b>Federal funds</b>	<b>Ch. 587 5(1)</b>	<b>-3,180,661</b>
34	<b>Behavioral health</b>		
35	<b>General Fund</b>	<b>Ch. 587 1(2)</b>	<b>-2,222,364</b>
36	<b>Other funds</b>	<b>Ch. 587 2(2)</b>	<b>-168,333</b>
37	<b>Lottery funds</b>	<b>Ch. 587 3(2)</b>	<b>-182,835</b>
38	<b>Federal funds</b>	<b>Ch. 587 5(2)</b>	<b>-499,800</b>
39	<b>Health policy and analytics</b>		
40	<b>General Fund</b>	<b>Ch. 587 1(3)</b>	<b>-1,675,123</b>
41	<b>Other funds</b>	<b>Ch. 587 2(3)</b>	<b>-3,506</b>
42	<b>Lottery funds</b>	<b>Ch. 587 3(3)</b>	<b>-1,411</b>
43	<b>Federal funds</b>	<b>Ch. 587 5(3)</b>	<b>-887,852</b>
44	<b>Public health</b>		
45	<b>General Fund</b>	<b>Ch. 587 1(4)</b>	<b>-4,008,243</b>

1	<b>Other funds</b>	<b>Ch. 587 2(5)</b>	<b>-53,650</b>
2	<b>Federal funds</b>	<b>Ch. 587 5(4)</b>	<b>-451,437</b>
3	<b>Central services</b>		
4	<b>General Fund</b>	<b>Ch. 587 1(6)</b>	<b>-2,076,684</b>
5	<b>Other funds</b>	<b>Ch. 587 2(8)</b>	<b>-104,477</b>
6	<b>Lottery funds</b>	<b>Ch. 587 3(4)</b>	<b>-11,451</b>
7	<b>Federal funds</b>	<b>Ch. 587 5(6)</b>	<b>-543,425</b>
8	<b>State assessments and</b>		
9	<b>enterprise-wide costs</b>		
10	<b>General Fund</b>	<b>Ch. 587 1(7)</b>	<b>-4,114,749</b>
11	<b>Other funds</b>	<b>Ch. 587 2(9)</b>	<b>-736,709</b>
12	<b>Lottery funds</b>	<b>Ch. 587 3(5)</b>	<b>-9,149</b>
13	<b>Federal funds</b>	<b>Ch. 587 5(7)</b>	<b>-1,610,818</b>
14	<b>Shared administrative services</b>		
15	<b>Other funds</b>	<b>Ch. 587</b>	
16		<b>2(10)</b>	<b>-2,468,309</b>
17	<b>Veterans dental services</b>		
18	<b>Lottery funds</b>	<b>Ch. 587 4(2)</b>	<b>-1,003</b>
19	<b>Department of Human Services:</b>		
20	<b>Central services</b>		
21	<b>General Fund</b>	<b>Ch. 549 1(1)</b>	<b>-549,031</b>
22	<b>Other funds</b>	<b>Ch. 549 2(1)</b>	<b>-18,767</b>
23	<b>Self-sufficiency programs</b>		
24	<b>General Fund</b>	<b>Ch. 549 1(3)</b>	<b>-699,330</b>
25	<b>Other funds</b>	<b>Ch. 549 2(3)</b>	<b>-771</b>
26	<b>Federal funds</b>	<b>Ch. 549 3(3)</b>	<b>-775,600</b>
27	<b>Vocational rehabilitation</b>		
28	<b>services</b>		
29	<b>General Fund</b>	<b>Ch. 549 1(4)</b>	<b>-80,594</b>
30	<b>Other funds</b>	<b>Ch. 549 2(4)</b>	<b>-1,374</b>
31	<b>Federal funds</b>	<b>Ch. 549 3(4)</b>	<b>-254,263</b>
32	<b>Child welfare programs</b>		
33	<b>General Fund</b>	<b>Ch. 549 1(5)</b>	<b>-5,981,825</b>
34	<b>Federal funds</b>	<b>Ch. 549 3(5)</b>	<b>-2,249,624</b>
35	<b>Aging and people with</b>		
36	<b>disabilities programs</b>		
37	<b>General Fund</b>	<b>Ch. 549</b>	
38		<b>1(6)</b>	<b>-20,143,792</b>
39	<b>Other funds</b>	<b>Ch. 549 2(6)</b>	<b>-200,106</b>
40	<b>Federal funds</b>	<b>Ch. 549</b>	
41		<b>3(6)</b>	<b>-39,857,500</b>
42	<b>Intellectual/developmental</b>		
43	<b>disabilities programs</b>		
44	<b>General Fund</b>	<b>Ch. 549 1(7)</b>	<b>-6,104,545</b>
45	<b>Federal funds</b>	<b>Ch. 549 3(7)</b>	<b>-2,500,049</b>

1	<b>Oregon Eligibility Partnership</b>		
2	<b>General Fund</b>	Ch. 549 1(8)	-905,424
3	<b>Other funds</b>	Ch. 549 2(9)	-5,882
4	<b>Federal funds</b>	Ch. 549 3(8)	-810,453
5	<b>Shared services</b>		
6	<b>Other funds</b>	Ch. 549 2(8)	-517,020
7	<b>Central services</b>		
8	<b>Federal funds</b>	Ch. 549 3(1)	-376,695

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11       **SECTION 339. Judicial Branch.** Notwithstanding any other provision of law, the author-  
 12 ized appropriations and expenditure limitations for the biennium ending June 30, 2027, for the  
 13 following agencies and programs are changed by the amounts specified:

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16		<b>2025</b>	
17		<b>Oregon Laws</b>	
18		<b>Chapter/</b>	<b>\$</b>
19	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
20			
21	<b>Judicial Department:</b>		
22	<b>Third-party debt collection</b>		
23	<b>General Fund</b>	Ch. 522 1(6)	-3,000,000
24	<b>Commission on Judicial</b>		
25	<b>Fitness and Disability:</b>		
26	<b>Administration</b>		
27	<b>General Fund</b>	Ch. 398 1(1)	-10,912

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30       **SECTION 340. Legislative Branch.** Notwithstanding any other provision of law, the au-  
 31 uthorized appropriations and expenditure limitations for the biennium ending June 30, 2027,  
 32 for the following agencies and programs are changed by the amounts specified:

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35		<b>2025</b>	
36		<b>Oregon Laws</b>	
37		<b>Chapter/</b>	<b>\$</b>
38	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
39			
40	<b>Commission on Indian Services:</b>		
41	<b>General Fund</b>	Ch. 586 17	-13,710
42	<b>Legislative Administration</b>		
43	<b>Committee:</b>		
44	<b>General program</b>		
45	<b>General Fund</b>	Ch. 586 1(1)	-2,514,664

1	<b>Legislative Counsel Committee:</b>		
2	General Fund	Ch. 586 11	-729,974
3	<b>Legislative Assembly:</b>		
4	General Fund	Ch. 586 6	-3,027,604
5	<b>Eighty-third Legislative</b>		
6	<b>Assembly of the State of Oregon</b>		
7	General Fund	Ch. 586 7(1)	-63,750
8	<b>Eighty-fourth Legislative</b>		
9	<b>Assembly of the State of Oregon</b>		
10	General Fund	Ch. 586 7(2)	-1,377,012
11	<b>Legislative Equity Office:</b>		
12	General Fund	Ch. 586 8	-767,320
13	<b>Legislative Fiscal Officer:</b>		
14	General Fund	Ch. 586 14(1)	-344,314
15	<b>Legislative Policy and</b>		
16	<b>Research Committee</b>		
17	General Fund	Ch. 586 15	-1,202,908
18	<b>Legislative Revenue Officer:</b>		
19	General Fund	Ch. 586 16	-237,066

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22       **SECTION 341. Natural Resources.** Notwithstanding any other provision of law, the au-  
 23 **thorized appropriations and expenditure limitations for the biennium ending June 30, 2027,**  
 24 **for the following agencies and programs are changed by the amounts specified:**

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26			
27		2025	
28		Oregon Laws	
29		Chapter/	\$
30	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
31			
32	<b>State Department of</b>		
33	<b>Agriculture:</b>		
34	<b>Administrative and support</b>		
35	<b>services</b>		
36	General Fund	Ch. 419 1(1)	-236,014
37	<b>State Department of Energy:</b>		
38	<b>Energy development services</b>		
39	General Fund	Ch. 424 1(2)	-1,200,000
40	<b>Department of Environmental</b>		
41	<b>Quality:</b>		
42	<b>Water quality</b>		
43	General Fund	Ch. 426 1(2)	-162,000
44	<b>Agency management</b>		
45	General Fund	Ch. 426 1(4)	-695,445

1	<b>State Department of</b>		
2	<b>Fish and Wildlife:</b>		
3	<b>Fish Division</b>		
4	<b>General Fund</b>	<b>Ch. 520 1(1)</b>	<b>-79,853</b>
5	<b>Wildlife Division</b>		
6	<b>General Fund</b>	<b>Ch. 520 1(2)</b>	<b>-66,820</b>
7	<b>Administrative Services</b>		
8	<b>Division</b>		
9	<b>General Fund</b>	<b>Ch. 520 1(3)</b>	<b>-13,326</b>
10	<b>State Department of Geology</b>		
11	<b>and Mineral Industries:</b>		
12	<b>Geologic survey</b>		
13	<b>General Fund</b>	<b>Ch. 521 1(1)</b>	<b>-109,744</b>
14	<b>Department of Land</b>		
15	<b>Conservation and</b>		
16	<b>Development:</b>		
17	<b>Planning program</b>		
18	<b>General Fund</b>	<b>Ch. 551 1(1)</b>	<b>-540,539</b>
19	<b>Other funds</b>	<b>Ch. 551 2(1)</b>	<b>-162,157</b>
20	<b>Department of State Lands:</b>		
21	<b>Common School Fund</b>		
22	<b>programs</b>		
23	<b>Other funds</b>	<b>Ch. 338 1(1)</b>	<b>+221,288</b>
24	<b>Wetland mitigation and</b>		
25	<b>land use permitting</b>		
26	<b>General Fund</b>	<b>Ch. 628 15</b>	<b>-221,288</b>
27	<b>State Parks and Recreation</b>		
28	<b>Department:</b>		
29	<b>Director's office</b>		
30	<b>Lottery funds</b>	<b>Ch. 524 3(1)</b>	<b>-310,760</b>
31	<b>Central services</b>		
32	<b>Other funds</b>	<b>Ch. 524 2(2)</b>	<b>-78,889</b>
33	<b>Lottery funds</b>	<b>Ch. 524 3(2)</b>	<b>-78,149</b>
34	<b>Parks development</b>		
35	<b>Lottery funds</b>	<b>Ch. 524 3(3)</b>	<b>-2,973,814</b>
36	<b>Direct services</b>		
37	<b>Other funds</b>	<b>Ch. 524 2(4)</b>	<b>-372,996</b>
38	<b>Lottery funds</b>	<b>Ch. 524 3(4)</b>	<b>-363,432</b>
39	<b>Community support</b>		
40	<b>and grants</b>		
41	<b>Lottery funds</b>	<b>Ch. 524 3(5)</b>	<b>-1,242,052</b>
42	<b>Water Resources Department:</b>		
43	<b>Administrative services</b>		
44	<b>General Fund</b>	<b>Ch. 611 1(1)</b>	<b>-56,000</b>
45	<b>Field services</b>		

1	General Fund	Ch. 611 1(2)	-123,000
2	Technical services		
3	General Fund	Ch. 611 1(4)	-100,486
4	Director's office		
5	General Fund	Ch. 611 1(5)	-16,000

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8       **SECTION 342. Public Safety.** Notwithstanding any other provision of law, the authorized  
9 appropriations and expenditure limitations for the biennium ending June 30, 2027, for the  
10 following agencies and programs are changed by the amounts specified:

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2025			
Oregon Laws			
Agency/Program/Funds	Chapter/ Section		\$ Adjustment
<b>Department of Corrections:</b>			
<b>Operations and health services</b>			
General Fund	Ch. 583 1(1)		-2,210,796
<b>Central administration and administrative services</b>			
General Fund	Ch. 583 1(2)		-603,086
<b>Correctional services</b>			
General Fund	Ch. 583 1(3)		-192,284
<b>Community corrections</b>			
General Fund	Ch. 583 1(4)		-34,834
<b>Oregon Criminal Justice Commission:</b>			
General Fund	Ch. 518 1		-137,667
<b>Department of the State Fire Marshal:</b>			
<b>Business services</b>			
General Fund	Ch. 554 1(2)		-204,152
<b>Department of Justice:</b>			
<b>Office of the Attorney General and Administration</b>			
General Fund	Ch. 523 1(1)		-2,216,390
<b>Oregon Military Department:</b>			
<b>Administration</b>			
General Fund	Ch. 429 1(1)		-11,000
<b>Oregon Department of Emergency Management:</b>			
<b>Administration</b>			
General Fund	Ch. 423 1(1)		-129,981

1	<b>Federal funds</b>	<b>Ch. 423 3(1)</b>	<b>+129,981</b>
2	<b>State Board of Parole and</b>		
3	<b>Post-Prison Supervision:</b>		
4	<b>General Fund</b>	<b>Ch. 402 1</b>	<b>-32,288</b>
5	<b>Oregon Public Defense</b>		
6	<b>Commission:</b>		
7	<b>Executive Division</b>		
8	<b>General Fund</b>	<b>Ch. 588 1(1)</b>	<b>-50,000</b>
9	<b>Special Programs, Contracts</b>		
10	<b>and Distributions Division:</b>		
11	<b>Law schools</b>		
12	<b>General Fund</b>	<b>Ch. 588</b>	
13		<b>1(11)(c)</b>	<b>-321,412</b>
14	<b>Compliance, Audit and</b>		
15	<b>Performance Division</b>		
16	<b>General Fund</b>	<b>Ch. 588 1(2)</b>	<b>-612,415</b>
17	<b>Trial Representation Division</b>		
18	<b>General Fund</b>	<b>Ch. 588 1(8)</b>	<b>-313,000</b>
19	<b>Oregon Youth Authority:</b>		
20	<b>Facility programs</b>		
21	<b>General Fund</b>	<b>Ch. 459 1(1)</b>	<b>-818,743</b>
22	<b>Community programs</b>		
23	<b>General Fund</b>	<b>Ch. 459 1(2)</b>	<b>-3,122,956</b>
24	<b>Program support</b>		
25	<b>General Fund</b>	<b>Ch. 459 1(3)</b>	<b>-338,176</b>

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**CAPTIONS**

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**SECTION 343. The unit and section captions used in this 2026 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2026 Act.**

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**EMERGENCY CLAUSE**

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**SECTION 344. This 2026 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2026 Act takes effect on its passage.**

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