

**LEGISLATIVE EMERGENCY BOARD
2025-27 BIENNIUM**

Emergency Board Balances, as of March 2026	Legal Citation (O.L. 2025)	2025-27 Legislatively Adopted	2025 Special Session (HB 3992, 2025)	Emergency Board (November 2025)	2026 Session (HB 5204)	2025-27 Legislatively Approved
General Purpose Emergency Fund	Ch. 628 1	100,000,000	(800,000)	(15,820,364)		83,379,636
Special Purpose Appropriations (SPAs)						
State employee compensation changes	Ch. 628 2(1)	300,000,000			(300,000,000)	-
Non-state employee compensation changes	Ch. 628 3(1)	75,000,000			(75,000,000)	-
Oregon Health Authority and Department of Human Services - Caseload and H.R. 1 costs*	Ch. 628 4(1)	100,000,000				100,000,000
Natural Disaster prevention, preparedness, response and recovery	Ch. 628 5(1)	150,000,000		(2,500,000)	(65,324,786)	82,175,214
Fire protection expenses	Ch. 628 6(1)	24,000,000			(12,167,370)	11,832,630
Roseburg Veterans' Home	Ch. 628 7(1)	35,000,000				35,000,000
Oregon State Police - Ballot Measure 114 (2024) and SB 243 (2025) Implementations	Ch. 628 211(1)	12,182,349				12,182,349
Oregon Health Authority - Oregon State Hospital operational challenges	Ch. 587 9(1)	5,000,000				5,000,000
Higher Education Coordinating Commission - Southern Oregon University financial stability	Ch. [TBD] 320(1)				15,000,000	15,000,000
SPA Totals		701,182,349	-	(2,500,000)	(437,492,156)	261,190,193
Total 2025-27 Emergency Board Balances		801,182,349	(800,000)	(18,320,364)	(437,492,156)	344,569,829

*Section 319 of HB 5204 (2026) expands the allowable use to include implementation of federal policy changes.