

Reductions by Program Area

ADMINISTRATION PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
334	DAS	(42,983)	-	-	-	(42,983)	Services and Supplies Reduction
334	DAS	(11,458)	-	-	-	(11,458)	Vacancy Savings
334	DOR	(104,818)	-	-	-	(104,818)	Other Operations Reduction (Budgeted to actual personal services savings)
334	DOR	-	-	(35,147)	-	(35,147)	Other Operations Reduction (Budgeted to actual personal services savings)
334	DOR	(12,514)	-	-	-	(12,514)	Services and Supplies Reduction
334	DOR	-	-	(255)	-	(255)	Services and Supplies Reduction
334	DOR	(428)	-	-	-	(428)	Services and Supplies Reduction
334	DOR	-	-	(128)	-	(128)	Services and Supplies Reduction
334	DOR	(1,027,418)	-	-	-	(1,027,418)	Services and Supplies Reduction
334	DOR	-	-	(472,582)	-	(472,582)	Services and Supplies Reduction
334	DOR	(61,272)	-	-	-	(61,272)	Services and Supplies Reduction
334	DOR	-	-	(19,008)	-	(19,008)	Services and Supplies Reduction
334	OACO	(177,062)	-	-	-	(177,062)	Vacancy Savings
334	OLCC	-	-	(266,000)	-	(266,000)	Services and Supplies Reduction

CONSUMER AND BUSINESS SERVICES PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
335	DCBS	(31,569)	-	-	-	(31,569)	Services and Supplies Reduction

ECONOMIC DEVELOPMENT PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
336	HCSO	(2,000,000)	-	-	-	(2,000,000)	Carryover Balances (Agricultural Employee Community Housing adjustment)
336	HCSO	(147,554)	-	-	-	(147,554)	Position Elimination
336	HCSO	-	-	(175,043)	-	(175,043)	Position Elimination
336	HCSO	-	-	-	(22,733)	(22,733)	Position Elimination
336	HCSO	(208,428)	-	-	-	(208,428)	Vacancy Savings
336	HCSO	-	-	(24,011)	-	(24,011)	Vacancy Savings
336	HCSO	-	-	-	(34,355)	(34,355)	Vacancy Savings

336	HCSD	(213,495)	-	-	-	(213,495)	Vacancy Savings
336	HCSD	-	-	(40,478)	-	(40,478)	Vacancy Savings
336	HCSD	(272,444)	-	-	-	(272,444)	Vacancy Savings
336	OBDD	-	(3,756)	-	-	(3,756)	Services and Supplies Reduction
336	OBDD	-	(31,615)	-	-	(31,615)	Vacancy Savings
336	OBDD	-	-	(2,410)	-	(2,410)	Vacancy Savings
336	OBDD	-	(28,768)	-	-	(28,768)	Vacancy Savings
336	OBDD	-	-	(2,801)	-	(2,801)	Vacancy Savings
336	OBDD	-	(73,074)	-	-	(73,074)	Vacancy Savings
336	ODVA	-	(23,000)	-	-	(23,000)	Vacancy Savings
336	ODVA	(27,000)	-	-	-	(27,000)	Vacancy Savings

EDUCATION PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
337	DELC	(\$1,111,000)	-	-	-	(1,111,000)	Services and Supplies Reduction
337	ODE	(\$2,939,067)	-	-	-	(2,939,067)	Services and Supplies Reduction

HUMAN SERVICES PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
338	DHS	(735,000)	-	-	-	(735,000)	Fund Shifts (Charge Medicaid for Adult Protective Services work)
338	DHS	-	-	-	735,000	735,000	Fund Shifts (Charge Medicaid for Adult Protective Services work)
338	DHS	-	-	(517,020)	-	(517,020)	Other Operations Reduction (Technical Adjustment/Paid Leave Oregon)
338	DHS	(4,634,932)	-	-	-	(4,634,932)	Program Reduction (Capture I/DD Agency with Choice updated estimate)
338	DHS	-	-	-	(8,904,235)	(8,904,235)	Program Reduction (Capture I/DD Agency with Choice updated estimate)
338	DHS	-	-	-	(26,765,417)	(26,765,417)	Program Reduction (Capture Savings from Agency with Choice Delay in APD)
338	DHS	(15,062,083)	-	-	-	(15,062,083)	Program Reduction (Capture Savings from Agency with Choice Delay in APD)
338	DHS	(34,838)	-	-	-	(34,838)	Program Reduction (Close Elliot SACU)
338	DHS	-	-	-	(79,180)	(79,180)	Program Reduction (Close Elliot SACU)
338	DHS	(44,599)	-	-	-	(44,599)	Program Reduction (Close Jody SACU)
338	DHS	-	-	-	(101,363)	(101,363)	Program Reduction (Close Jody SACU)

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338	DHS	(3,298,683)	-	-	-	(3,298,683)	Program Reduction (Housing Support Specialist funding for Area Agencies on Aging)
338	DHS	-	-	-	(3,298,683)	(3,298,683)	Program Reduction (Housing Support Specialist funding for Area Agencies on Aging)
338	DHS	(549,031)	-	-	-	(549,031)	Vacancy Savings
338	DHS	-	-	(18,767)	-	(18,767)	Vacancy Savings
338	DHS	-	-	-	(376,695)	(376,695)	Vacancy Savings
338	DHS	(1,048,026)	-	-	-	(1,048,026)	Vacancy Savings
338	DHS	-	-	(200,106)	-	(200,106)	Vacancy Savings
338	DHS	-	-	-	(1,624,165)	(1,624,165)	Vacancy Savings
338	DHS	(905,424)	-	-	-	(905,424)	Vacancy Savings
338	DHS	-	-	(5,882)	-	(5,882)	Vacancy Savings
338	DHS	-	-	-	(810,453)	(810,453)	Vacancy Savings
338	DHS	(699,330)	-	-	-	(699,330)	Vacancy Savings
338	DHS	-	-	(771)	-	(771)	Vacancy Savings
338	DHS	-	-	-	(775,600)	(775,600)	Vacancy Savings
338	DHS	(80,594)	-	-	-	(80,594)	Vacancy Savings
338	DHS	-	-	(1,374)	-	(1,374)	Vacancy Savings
338	DHS	-	-	-	(254,263)	(254,263)	Vacancy Savings
338	DHS	(1,390,176)	-	-	-	(1,390,176)	Vacancy Savings
338	DHS	-	-	-	(2,319,506)	(2,319,506)	Vacancy Savings
338	DHS	(5,981,825)	-	-	-	(5,981,825)	Vacancy Savings
338	DHS	-	-	-	(2,249,624)	(2,249,624)	Vacancy Savings
338	OHA	(230,247)	-	-	-	(230,247)	Capital Construction or IT Project Delay (Reduced Equity & Inclusion Division IT project spending)
338	OHA	-	-	(20,147)	-	(20,147)	Capital Construction or IT Project Delay (Reduced Equity & Inclusion Division IT project spending)
338	OHA	-	-	-	(37,415)	(37,415)	Capital Construction or IT Project Delay (Reduced Equity & Inclusion Division IT project spending)
338	OHA	(240,117)	-	-	-	(240,117)	Fund Shifts (General Fund to Preventive Health and Health Services Block grant Federal Funds)
338	OHA	(121,814)	-	-	-	(121,814)	Fund Shifts (General Fund to COVID Equity Federal Funds)
338	OHA	(121,814)	-	-	-	(121,814)	Fund Shifts (General Fund to COVID Equity Federal Funds)

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338	OHA	(142,432)	-	-	-	(142,432)	Fund Shifts (General Fund to COVID Equity Federal Funds)
338	OHA	(143,212)	-	-	-	(143,212)	Fund Shifts (General Fund to COVID Equity Federal Funds)
338	OHA	(149,319)	-	-	-	(149,319)	Fund Shifts (General Fund to COVID Equity Federal Funds)
338	OHA	(121,814)	-	-	-	(121,814)	Fund Shifts (General Fund to Health Equity grant Federal Funds)
338	OHA	(110,000)	-	-	-	(110,000)	Fund Shifts (General Fund to annual water system fee grant Other Funds)
338	OHA	(99,034)	-	-	-	(99,034)	Fund Shifts (General Fund to Eliminate Maternal Mortality grant Federal Funds)
338	OHA	-	-	-	(201,069)	(201,069)	Fund Shifts (Other Funds to Eliminate Maternal Mortality grant Federal Funds)
338	OHA	(1,578,267)	-	-	-	(1,578,267)	Fund Shifts (General Fund to Tobacco Master Settlement Agreement Other Funds)
338	OHA	(70,000)	-	-	-	(70,000)	Grant/Pass-Through Funds Reduction (Oregon Health Insurance Survey incentives)
338	OHA	(80,000)	-	-	-	(80,000)	Grant/Pass-Through Funds Reduction (Environmental influences on Child Health Outcomes grant)
338	OHA	(280,859)	-	-	-	(280,859)	Other Operations Reduction (Reduced Equity & Inclusion Division IT project spending)
338	OHA	-	-	(24,575)	-	(24,575)	Other Operations Reduction (Reduced Equity & Inclusion Division IT project spending)
338	OHA	-	-	-	(45,639)	(45,639)	Other Operations Reduction (Reduced Equity & Inclusion Division IT project spending)
338	OHA	(455,625)	-	-	-	(455,625)	Other Operations Reduction (FFY 2027 MMIS Change Request Pool)
338	OHA	(600,000)	-	-	-	(600,000)	Other Operations Reduction (School Based Health Center closure savings and grantee underspending)
338	OHA	-	(155,408)	-	-	(155,408)	Program Reduction (Gambling addiction contracted services)
338	OHA	(204,994)	-	-	-	(204,994)	Services and Supplies Reduction
338	OHA	-	(27,427)	-	-	(27,427)	Services and Supplies Reduction
338	OHA	-	-	(168,333)	-	(168,333)	Services and Supplies Reduction
338	OHA	-	-	-	(457,353)	(457,353)	Services and Supplies Reduction
338	OHA	-	(11,451)	-	-	(11,451)	Services and Supplies Reduction
338	OHA	-	(1,408)	-	-	(1,408)	Services and Supplies Reduction
338	OHA	(300,550)	-	-	-	(300,550)	Services and Supplies Reduction
338	OHA	-	(1,003)	-	-	(1,003)	Services and Supplies Reduction
338	OHA	-	-	(15,008)	-	(15,008)	Services and Supplies Reduction
338	OHA	-	-	-	(1,324,530)	(1,324,530)	Services and Supplies Reduction
338	OHA	-	-	(293,328)	-	(293,328)	Services and Supplies Reduction

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338	OHA	(1,000,000)	-	-	-	(1,000,000)	Services and Supplies Reduction
338	OHA	(18,946)	-	-	-	(18,946)	Services and Supplies Reduction
338	OHA	-	-	-	(18,946)	(18,946)	Services and Supplies Reduction
338	OHA	(36,503)	-	-	-	(36,503)	Services and Supplies Reduction
338	OHA	-	-	-	(6,642)	(6,642)	Services and Supplies Reduction
338	OHA	(4,500)	-	-	-	(4,500)	Services and Supplies Reduction
338	OHA	-	-	(2,013)	-	(2,013)	Services and Supplies Reduction
338	OHA	-	-	-	(2,187)	(2,187)	Services and Supplies Reduction
338	OHA	-	-	(274,520)	-	(274,520)	Services and Supplies Reduction
338	OHA	(1,577,871)	-	-	-	(1,577,871)	Services and Supplies Reduction
338	OHA	-	-	(538,895)	-	(538,895)	Services and Supplies Reduction
338	OHA	-	-	-	(1,345,768)	(1,345,768)	Services and Supplies Reduction
338	OHA	(30,770)	-	-	-	(30,770)	Services and Supplies Reduction
338	OHA	-	(3)	-	-	(3)	Services and Supplies Reduction
338	OHA	-	-	(893)	-	(893)	Services and Supplies Reduction
338	OHA	-	-	-	(15,463)	(15,463)	Services and Supplies Reduction
338	OHA	-	-	(85,249)	-	(85,249)	Services and Supplies Reduction
338	OHA	(736,736)	-	-	-	(736,736)	Services and Supplies Reduction
338	OHA	-	(2,197)	-	-	(2,197)	Services and Supplies Reduction
338	OHA	-	-	(121,843)	-	(121,843)	Services and Supplies Reduction
338	OHA	-	-	-	(265,050)	(265,050)	Services and Supplies Reduction
338	OHA	(800,142)	-	-	-	(800,142)	Services and Supplies Reduction
338	OHA	-	(6,952)	-	-	(6,952)	Services and Supplies Reduction
338	OHA	-	-	(75,971)	-	(75,971)	Services and Supplies Reduction
338	OHA	-	-	(68,569)	-	(68,569)	Services and Supplies Reduction
338	OHA	(50,000)	-	-	-	(50,000)	Services and Supplies Reduction
338	OHA	-	-	-	(50,000)	(50,000)	Services and Supplies Reduction

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338	OHA	-	-	(164,686)	-	(164,686)	Services and Supplies Reduction
338	OHA	(675,551)	-	-	-	(675,551)	Services and Supplies Reduction
338	OHA	-	-	(347,707)	-	(347,707)	Services and Supplies Reduction
338	OHA	-	-	(404,063)	-	(404,063)	Services and Supplies Reduction
338	OHA	(45,161)	-	-	-	(45,161)	Services and Supplies Reduction
338	OHA	-	-	(15,272)	-	(15,272)	Services and Supplies Reduction
338	OHA	-	-	(228,831)	-	(228,831)	Services and Supplies Reduction
338	OHA	(77,040)	-	-	-	(77,040)	Services and Supplies Reduction
338	OHA	-	-	(18,501)	-	(18,501)	Services and Supplies Reduction
338	OHA	-	-	(601,356)	-	(601,356)	Services and Supplies Reduction
338	OHA	(18,177)	-	-	-	(18,177)	Services and Supplies Reduction
338	OHA	-	-	-	(3,208)	(3,208)	Services and Supplies Reduction
338	OHA	(44,000)	-	-	-	(44,000)	Services and Supplies Reduction
338	OHA	(24,882)	-	-	-	(24,882)	Services and Supplies Reduction
338	OHA	-	-	-	(31,653)	(31,653)	Services and Supplies Reduction
338	OHA	(6,700)	-	-	-	(6,700)	Services and Supplies Reduction
338	OHA	-	-	-	(6,700)	(6,700)	Services and Supplies Reduction
338	OHA	(237,196)	-	-	-	(237,196)	Services and Supplies Reduction
338	OHA	-	-	(4,276)	-	(4,276)	Services and Supplies Reduction
338	OHA	-	-	-	(119,848)	(119,848)	Services and Supplies Reduction
338	OHA	(81,600)	-	-	-	(81,600)	Services and Supplies Reduction
338	OHA	-	-	-	(14,400)	(14,400)	Services and Supplies Reduction
338	OHA	(205,600)	-	-	-	(205,600)	Services and Supplies Reduction
338	OHA	-	-	(293)	-	(293)	Services and Supplies Reduction
338	OHA	-	-	-	(193,409)	(193,409)	Services and Supplies Reduction
338	OHA	(113,475)	-	-	-	(113,475)	Services and Supplies Reduction
338	OHA	-	-	-	(20,025)	(20,025)	Services and Supplies Reduction

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338	OHA	(200,000)	-	-	-	(200,000)	Services and Supplies Reduction
338	OHA	(57,812)	-	-	-	(57,812)	Services and Supplies Reduction
338	OHA	-	-	-	(57,812)	(57,812)	Services and Supplies Reduction
338	OHA	(13,736)	-	-	-	(13,736)	Services and Supplies Reduction
338	OHA	-	-	-	(22,883)	(22,883)	Services and Supplies Reduction
338	OHA	(225,000)	-	-	-	(225,000)	Services and Supplies Reduction
338	OHA	(141,558)	-	-	-	(141,558)	Services and Supplies Reduction
338	OHA	(127,227)	-	-	-	(127,227)	Services and Supplies Reduction
338	OHA	-	-	-	(127,227)	(127,227)	Services and Supplies Reduction
338	OHA	(5,488)	-	-	-	(5,488)	Services and Supplies Reduction
338	OHA	-	-	(11)	-	(11)	Services and Supplies Reduction
338	OHA	-	-	-	(5,969)	(5,969)	Services and Supplies Reduction
338	OHA	(14,893)	-	-	-	(14,893)	Services and Supplies Reduction
338	OHA	-	-	(20)	-	(20)	Services and Supplies Reduction
338	OHA	-	-	-	(15,841)	(15,841)	Services and Supplies Reduction
338	OHA	(205,000)	-	-	-	(205,000)	Services and Supplies Reduction
338	OHA	(111,627)	-	-	-	(111,627)	Services and Supplies Reduction
338	OHA	(150,000)	-	-	-	(150,000)	Services and Supplies Reduction
338	OHA	-	-	-	(150,000)	(150,000)	Services and Supplies Reduction
338	OHA	(200,000)	-	-	-	(200,000)	Services and Supplies Reduction
338	OHA	(14,287)	-	-	-	(14,287)	Services and Supplies Reduction
338	OHA	-	-	(600)	-	(600)	Services and Supplies Reduction
338	OHA	-	-	-	(9,210)	(9,210)	Services and Supplies Reduction
338	OHA	(500,000)	-	-	-	(500,000)	Services and Supplies Reduction
338	OHA	(5,000)	-	-	-	(5,000)	Services and Supplies Reduction
338	OHA	(20,000)	-	-	-	(20,000)	Services and Supplies Reduction
338	OHA	(109,084)	-	-	-	(109,084)	Services and Supplies Reduction

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338	OHA	(468,668)	-	-	-	(468,668)	Services and Supplies Reduction
338	OHA	(63,206)	-	-	-	(63,206)	Vacancy Savings
338	OHA	-	-	-	(99,403)	(99,403)	Vacancy Savings
338	OHA	(375,115)	-	-	-	(375,115)	Vacancy Savings
338	OHA	-	-	-	(375,119)	(375,119)	Vacancy Savings
338	OHA	(71,998)	-	-	-	(71,998)	Vacancy Savings
338	OHA	(684,007)	-	-	-	(684,007)	Vacancy Savings
338	OHA	-	-	-	(873,507)	(873,507)	Vacancy Savings
338	OHA	(276,780)	-	-	-	(276,780)	Vacancy Savings
338	OHA	-	-	-	(42,447)	(42,447)	Vacancy Savings
338	OHA	(32,373)	-	-	-	(32,373)	Vacancy Savings
338	OHA	-	-	-	(32,373)	(32,373)	Vacancy Savings
338	OHA	(124,304)	-	-	-	(124,304)	Vacancy Savings
338	OHA	-	-	(10,877)	-	(10,877)	Vacancy Savings
338	OHA	-	-	-	(20,199)	(20,199)	Vacancy Savings
338	OHA	(249,972)	-	-	-	(249,972)	Vacancy Savings
338	OHA	-	-	(21,872)	-	(21,872)	Vacancy Savings
338	OHA	-	-	-	(312,464)	(312,464)	Vacancy Savings
338	OHA	(13,905)	-	-	-	(13,905)	Vacancy Savings
338	OHA	(228,904)	-	-	-	(228,904)	Vacancy Savings
338	OHA	-	-	(20,029)	-	(20,029)	Vacancy Savings
338	OHA	-	-	-	(37,197)	(37,197)	Vacancy Savings
338	OHA	(40,067)	-	-	-	(40,067)	Vacancy Savings
338	OHA	-	-	-	(45,181)	(45,181)	Vacancy Savings
338	OHA	(312,464)	-	-	-	(312,464)	Vacancy Savings
338	OHA	(49,168)	-	-	-	(49,168)	Vacancy Savings
338	OHA	(118,499)	-	-	-	(118,499)	Vacancy Savings

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338	OHA	-	-	-	(118,499)	(118,499)	Vacancy Savings
338	OHA	(79,732)	-	-	-	(79,732)	Vacancy Savings
338	OHA	-	-	(6,977)	-	(6,977)	Vacancy Savings
338	OHA	-	-	-	(12,957)	(12,957)	Vacancy Savings
338	OHA	(265,775)	-	-	-	(265,775)	Vacancy Savings
338	OHA	(236,003)	-	-	-	(236,003)	Vacancy Savings
338	OHA	(53,650)	-	-	-	(53,650)	Vacancy Savings
338	OHA	-	-	(53,650)	-	(53,650)	Vacancy Savings
338	OHA	-	-	-	(250,368)	(250,368)	Vacancy Savings
338	OHA	(236,003)	-	-	-	(236,003)	Vacancy Savings
338	OHA	(177,191)	-	-	-	(177,191)	Vacancy Savings
338	OHA	-	-	-	(177,191)	(177,191)	Vacancy Savings
338	OHA	(141,759)	-	-	-	(141,759)	Vacancy Savings
338	OHA	-	-	-	(90,632)	(90,632)	Vacancy Savings
338	OHA	(216,173)	-	-	-	(216,173)	Vacancy Savings
338	OHA	-	-	-	(138,209)	(138,209)	Vacancy Savings
338	OHA	(28,239)	-	-	-	(28,239)	Vacancy Savings

JUDICIAL BRANCH

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
339	CJFD	(10,912)	-	-	-	(10,912)	Carryover Balances (2023-25 General Fund Reversions)
339	OJD	(3,000,000)	-	-	-	(3,000,000)	Services and Supplies Reduction

LEGISLATIVE BRANCH

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
340	LA	(4,468,366)	-	-	-	(4,468,366)	Carryover Balances (2023-25 General Fund Reversions)
340	LAC	(2,514,664)	-	-	-	(2,514,664)	Carryover Balances (2023-25 General Fund Reversions)
340	LC	(729,974)	-	-	-	(729,974)	Carryover Balances (2023-25 General Fund Reversions)
340	LCIS	(13,710)	-	-	-	(13,710)	Carryover Balances (2023-25 General Fund Reversions)
340	LEO	(767,320)	-	-	-	(767,320)	Carryover Balances (2023-25 General Fund Reversions)

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340	LFO	(344,314)	-	-	-	(344,314)	Carryover Balances (2023-25 General Fund Reversions)
340	LPRO	(1,202,908)	-	-	-	(1,202,908)	Carryover Balances (2023-25 General Fund Reversions)
340	LRO	(237,066)	-	-	-	(237,066)	Carryover Balances (2023-25 General Fund Reversions)

NATURAL RESOURCES PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
341	DEQ	(84,000)	-	-	-	(84,000)	Vacancy Savings
341	DEQ	(78,000)	-	-	-	(78,000)	Vacancy Savings
341	DEQ	(695,445)	-	-	-	(695,445)	Vacancy Savings
341	DLCD	(40,539)	-	-	-	(40,539)	Position Elimination
341	DLCD	-	-	(162,157)	-	(162,157)	Position Elimination
341	DLCD	(500,000)	-	-	-	(500,000)	Services and Supplies Reduction
341	DOGAMI	(5,000)	-	-	-	(5,000)	Services and Supplies Reduction
341	DOGAMI	(92,673)	-	-	-	(92,673)	Vacancy Savings
341	DOGAMI	(8,650)	-	-	-	(8,650)	Vacancy Savings
341	DOGAMI	(3,421)	-	-	-	(3,421)	Vacancy Savings
341	DSL	(221,288)	-	-	-	(221,288)	Fund Shifts (General Fund to Other Funds in the Planner & Housing Permitting Program)
341	DSL	-	-	221,288	-	221,288	Fund Shifts (General Fund to Other Funds in the Planner & Housing Permitting Program)
341	ODA	(236,014)	-	-	-	(236,014)	Vacancy Savings
341	ODFW	(124,000)	-	-	-	(124,000)	Vacancy Savings
341	ODFW	(35,999)	-	-	-	(35,999)	Vacancy Savings
341	ODOE	(1,200,000)	-	-	-	(1,200,000)	Other Operations Reduction (Grid Resilience match not required in 2025-27)
341	OPRD	-	(1,242,052)	-	-	(1,242,052)	Grant/Pass-Through Funds Reduction (Aligned with March 2026 lottery revenue forecast)
341	OPRD	-	(2,973,814)	-	-	(2,973,814)	Services and Supplies Reduction
341	OPRD	-	(310,760)	-	-	(310,760)	Vacancy Savings
341	OPRD	-	(78,149)	-	-	(78,149)	Vacancy Savings
341	OPRD	-	-	(78,889)	-	(78,889)	Vacancy Savings
341	OPRD	-	(363,432)	-	-	(363,432)	Vacancy Savings
341	OPRD	-	-	(372,996)	-	(372,996)	Vacancy Savings

This summary has not been adopted or officially endorsed by action of the committee.

341	WRD	(100,000)	-	-	-	(100,000)	Services and Supplies Reduction
341	WRD	(145,486)	-	-	-	(145,486)	Services and Supplies Reduction
341	WRD	(50,000)	-	-	-	(50,000)	Services and Supplies Reduction

PUBLIC SAFETY PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
342	BPPPS	(27,000)	-	-	-	(27,000)	Services and Supplies Reduction
342	BPPPS	(5,288)	-	-	-	(5,288)	Services and Supplies Reduction
342	CJC	(44,992)	-	-	-	(44,992)	Vacancy Savings
342	CJC	(44,703)	-	-	-	(44,703)	Vacancy Savings
342	CJC	(47,972)	-	-	-	(47,972)	Vacancy Savings
342	DOC	(186,000)	-	-	-	(186,000)	Program Reduction (Wastewater testing program in the Operations Division)
342	DOC	(1,455,000)	-	-	-	(1,455,000)	Services and Supplies Reduction
342	DOC	(1,400,000)	-	-	-	(1,400,000)	Services and Supplies Reduction
342	DOJ	(2,216,390)	-	-	-	(2,216,390)	Other Operations Reduction (Legal Tools Replacement in the Administration Division)
342	DSFM	(204,152)	-	-	-	(204,152)	Services and Supplies Reduction
342	ODEM	(129,981)	-	-	-	(129,981)	Fund Shifts (General Fund to Federal Funds in the Administration Division)
342	ODEM	-	-	-	129,981	129,981	Fund Shifts (General Fund to Federal Funds in the Administration Division)
342	OMD	(3,000)	-	-	-	(3,000)	Services and Supplies Reduction
342	OMD	(6,000)	-	-	-	(6,000)	Services and Supplies Reduction
342	OMD	(2,000)	-	-	-	(2,000)	Services and Supplies Reduction
342	OYA	(2,500,000)	-	-	-	(2,500,000)	Grant/Pass-Through Funds Reduction (Community Services grants)
342	OYA	(711,949)	-	-	-	(711,949)	Services and Supplies Reduction
342	OYA	(1,067,926)	-	-	-	(1,067,926)	Vacancy Savings
342	PDC	(321,412)	-	-	-	(321,412)	Carryover Balances (2023-25 Law Schools unspent funds)
342	PDC	(180,000)	-	-	-	(180,000)	Services and Supplies Reduction
342	PDC	(50,000)	-	-	-	(50,000)	Services and Supplies Reduction
342	PDC	(33,000)	-	-	-	(33,000)	Services and Supplies Reduction
342	PDC	(100,000)	-	-	-	(100,000)	Services and Supplies Reduction

This summary has not been adopted or officially endorsed by action of the committee.

342	PDC	(46,007)	-	-	-	(46,007)	Vacancy Savings
342	PDC	(105,408)	-	-	-	(105,408)	Vacancy Savings
342	PDC	(461,000)	-	-	-	(461,000)	Vacancy Savings

EDUCATION PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
103	DELC	(\$34,210,392)	\$0	\$0	\$0	(\$34,210,392)	Fund Shift (Early Learning Account beginning balance)
104	DELC	\$0	\$0	\$34,210,392	\$0	\$34,210,392	Fund Shift (Early Learning Account beginning balance)