

This summary has not been adopted or officially endorsed by action of the committee.

Individual Sections by Program Area

ADMINISTRATION PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
1	DAS	-	-	252,699	-	252,699	Office of Economic Analysis.
2	DAS	-	-	4,400,000	-	4,400,000	For the payment of State Data Center charges and contacts for out-of-state tax reporting.
3	DAS	-	-	781,024	-	781,024	New client agencies and investigation workload.
4	DAS	-	-	7,700,000	-	7,700,000	Costs of virtualization software.
5	DAS	-	-	750,000	-	750,000	Statewide Payroll Transformation Project.
6	DAS	-	-	4,982,888	-	4,982,888	Bi-weekly payroll transformation, procurement, and risk management.
7	SOS	2,000,000	-	-	-	2,000,000	Oregon Centralized Voter Registration system.
8	SOS	-	-	456,397	-	456,397	Digitization of records.
9	SOS	-	-	134,813	-	134,813	Position establishment.
10	PERS	-	-	644,301	-	644,301	Core Retirement System Applications Program Office.
11	PERS	-	-	1,336,500	-	1,336,500	ORION Modernization Implementation consulting services.
12	PERS	-	-	938,000	-	938,000	Data cleaning.
13	OLCC	-	-	4,783,827	-	4,783,827	Warehouse management information technology project.
14	DAS	-	-	50,000	-	50,000	Costs of bond issuance.
15	DAS	-	-	103,500,000	-	103,500,000	Lottery bond proceeds carried forward from the prior biennium.
16	DAS	-	-	2,819,680	-	2,819,680	Budget realignment (Appropriation correction).
17	DAS	-	-	(2,819,680)	-	(2,819,680)	Budget realignment (Appropriation correction).
18	DAS	-	-	4,200,000	-	4,200,000	Publishing and Distribution program.
19	DAS	-	-	-	1,033,627	1,033,627	ARPA: Department of Corrections.
20	DOR	-	-	(2,000,000)	-	(2,000,000)	Budget Realignment (Electronic Valuation Information System project).
21	SOS	2,000,000	-	-	-	2,000,000	Budget realignment (Implement campaign finance reforms).
22	SOS	(2,000,000)	-	-	-	(2,000,000)	Budget realignment (Implement campaign finance reforms).
23	SLO	141,580	-	-	-	141,580	Position compensation adjustments.
24	SLO	-	-	95,000	-	95,000	Position establishment.

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25	SOS	-	-	319,536	-	319,536	Position classification adjustments.
26	SOS	-	-	109,534	-	109,534	Position establishment.
27	SOS	-	-	271,046	-	271,046	Position establishments.
28	SOS	-	-	1,173,279	-	1,173,279	Independent productivity information technology solution.
29	DAS	5,600,000	-	-	-	5,600,000	Universal Representation Fund.
30	DAS	-	-	5,600,000	-	5,600,000	Universal Representation Fund.
31	DOR	58,534	-	-	-	58,534	Implementation of SB 1507 (2026).
32	DOR	-	-	1,473	-	1,473	Implementation of SB 1507 (2026).
33	DAS	576,134	-	-	-	576,134	Budgetary adjustments related to U.S. Public Law 119-21 (Enterprise Information Services).
34(1)	DAS	450,000	-	-	-	450,000	Glide Revitalization for the Glide Revitalization Community Resource Center.
34(2)	DAS	840,000	-	-	-	840,000	Blue Mountain Translator District for the Critical Electrical Distribution Line Re-Construction project.
34(3)	DAS	550,000	-	-	-	550,000	Riddle School District 70 for the Riddle Elementary schoolyard project.
34(4)	DAS	100,000	-	-	-	100,000	City of Detroit for recovery efforts from the December 16-17, 2025 windstorm.
34(5)	DAS	1,000,000	-	-	-	1,000,000	City of Eugene for the Eugene Airport replacement and relocation of Gate A6 passenger boarding bridge project.
34(6)	DAS	1,000,000	-	-	-	1,000,000	ABC House (The Children’s Advocacy Center Serving Benton and Linn Counties) for the expansion of the ABC House building.
34(7)	DAS	173,000	-	-	-	173,000	Banks Fire District 13 for the Banks Fire District Hornshuh Creek Fire Station #14 Access Safety Improvements project.
35(1)	DAS	-	-	1,400,000	-	1,400,000	Our Home Inclusive Community Collaborative for the Cathedral Park Cohousing project.
35(2)	DAS	-	-	3,000,000	-	3,000,000	Regional Rural Revitalization (R3) Consortium for the Rural Oregon Modular Mass Timber Workforce Housing project.
35(3)	DAS	-	-	2,500,000	-	2,500,000	Evergreen Community Partners for the Whale Watch affordable housing project.
35(4)	DAS	-	-	4,000,000	-	4,000,000	Native American Youth and Family (NAYA) Center for roof replacement and facilities upgrades.
35(5)	DAS	-	-	1,100,000	-	1,100,000	Central Oregon Coast Fire and Rescue District for the Fire Hall acquisition.
35(6)	DAS	-	-	1,750,000	-	1,750,000	Consejo Hispano for Casa Mariposa.
35(7)	DAS	-	-	11,500,000	-	11,500,000	Williams & Russell CDC for a business hub.
35(8)	DAS	-	-	5,000,000	-	5,000,000	Clackamas County for the Clackamas County Recovery Campus.
35(9)	DAS	-	-	1,500,000	-	1,500,000	City of McMinnville for the City of McMinnville NE Gateway Alpine Avenue Street Improvement Project, Phase 2 A.
35(10)	DAS	-	-	1,350,000	-	1,350,000	City of Salem for the McNary Field Resiliency and Emergency Capability with Terminal Master Plan project.

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36	DAS	-	-	496,797	-	496,797	Costs of bond issuance.
37	DAS	-	-	1,400,000	-	1,400,000	Costs of bond issuance.
38(1)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount:City of Beaverton for the Meadowlark Senior Housing Project.
38(2)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: Oregon Museum of Science and Industry for construction of OMSI district infrastructure to support affordable housing and mixed use development.
38(3)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: Mid-Willamette Family YMCA Veterans Housing for the Albany Veterans Apartments Project.
38(4)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: City of Gresham for the Fire Station 74 replacement project.
38(5)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: Central Oregon Intergovernmental Council for the CORE3 emergency coordination center and public safety training facility.
38(6)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: McMinnville Fire District for a new fire station.
38(7)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: Lane County for the Lane Stabilization Center.
38(8)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: Columbia Memorial Hospital for expansion of the hospital.
38(9)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: Deschutes County for the Central Oregon Child Psychiatric Facility.
38(10)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: Mosaic Community Health for construction of a health care campus that includes primary care and other services.
38(11)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: Santiam Hospital and Clinics Foundation for the Santiam Hospital and Clinics Ambulance Facility.
38(12)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: Mittleman Jewish Community Center for deferred maintenance, enhancing the accessibility of the pool area and renovations to expand childcare on site.
38(13)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: Marion Polk Food Share, Inc. for acquisition of property to allow for a larger warehouse and production kitchen
38(14)	DAS	-	-	(5,073,845)	-	(5,073,845)	Lottery Bond Authorization Removed: City of Happy Valley for the Happy Valley Community Recreation Center.
38(15)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: Willamette Falls Trust for the Willamette Falls Inter-Tribal Public Access Project.
38(16)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: Corvallis School District 509J for the Osborn Aquatic Center Structural Rehabilitation Project.
38(17)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: James Beard Public Market for creation of a public market in Portland.
38(18)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: Warm Springs Community Action Team for the Warm Springs Commissary Project.
38(19)	DAS	-	-	-	-	-	Section Restatement/No Change to Project or Amount: Union County Fair Association for water and wastewater improvements.
38a	DAS	5,000,000	-	-	-	5,000,000	Distribution to Crook, Harney, Josephine, Tillamook, and Union Counties to support horse racing events at county fairgrounds

CONSUMER AND BUSINESS SERVICES PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
39	DCBS	-	-	-	200,000	200,000	On-site Occupational Safety and Health Act training.
40	DCBS	-	-	211,015	-	211,015	Classification and compensation adjustments.
41	DCBS	-	-	3,500	-	3,500	Classification and compensation adjustments.

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42	DCBS	-	-	851,988	-	851,988	Classification and compensation adjustments.
43	BTP	-	-	100,000	-	100,000	Legal expenses.
44	BOLI	-	-	74,380	-	74,380	Services and supplies.
45	DCBS	-	-	2,606,149	-	2,606,149	Oregon OSHA penalty structure changes.
46	DCBS	-	-	(57,307,048)	-	(57,307,048)	Oregon Reinsurance Program.
47	DCBS	-	-	-	64,197,434	64,197,434	Oregon Reinsurance Program.

ECONOMIC DEVELOPMENT PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
48	OBDD	-	-	5,367,756	-	5,367,756	Trust for Cultural Development.
49	OBDD	-	-	-	3,281,050	3,281,050	State Small Business Credit Initiative program.
50	OED	-	-	2,989,139	-	2,989,139	Program and process enhancements.
51	HCSD	-	-	37,771,236	-	37,771,236	Single Family Housing Programs - Down payment assistance and development of affordable homes for purchase (Balance carried forward from the prior biennium).
52	HCSD	-	-	1,900,000	-	1,900,000	Multifamily Rental Housing Programs - Affordable housing development (Balance carried forward from the prior biennium).
53	HCSD	-	-	-	15,000,000	15,000,000	Energy efficiency projects (Balance carried forward from the prior biennium).
54	HCSD	-	-	-	32,585,695	32,585,695	Affordable rental housing development (Balance carried forward from the prior biennium).
55	HCSD	-	-	-	58,000,000	58,000,000	Wildfire recovery (Balance carried forward from the prior biennium).
56	ODVA	-	-	-	134,000	134,000	Federal grant award.
57	OBDD	-	-	14,531,000	-	14,531,000	Debt service adjustment.
58	HCSD	280,201	-	-	-	280,201	Debt management fees.
59	HCSD	-	-	(1,708,000)	-	(1,708,000)	Debt service adjustment.
60	HCSD	-	-	72,343,000	-	72,343,000	Debt service adjustment.
61	OBDD	-	-	(500,125)	-	(500,125)	Budget rebalance (Broadband expenditure correction).
62	OBDD	-	-	500,125	-	500,125	Budget rebalance (Broadband technical assistance).
63	OBDD	(14,204,299)	-	-	-	(14,204,299)	Adjust carryforward balance.
64	OBDD	-	(328,216)	-	-	(328,216)	Adjust carryforward balance.
65	OBDD	-	(2,101,362)	-	-	(2,101,362)	Adjust carryforward balance.
66	OBDD	-	-	-	-	-	Removal of Nonlimited expenditure authority.

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67	OBDD	-	-	9,999,999	-	9,999,999	Housing Infrastructure Project Fund.
68	OBDD	-	-	5,000,000	-	5,000,000	Oregon Brownfields Properties Revitalization Fund.
69	OBDD	(640,000)	-	-	-	(640,000)	Adjust carryforward balance.
70	OBDD	(2,000,000)	-	-	-	(2,000,000)	Adjust carryforward balance.
71	OBDD	(2,303,470)	-	-	-	(2,303,470)	Adjust carryforward balance.
72	OBDD	(161,546)	-	-	-	(161,546)	Adjust carryforward balance.
73	OBDD	(37,209)	-	-	-	(37,209)	Adjust carryforward balance.
74	OBDD	(962)	-	-	-	(962)	Adjust carryforward balance.
75	OBDD	(252,992)	-	-	-	(252,992)	Adjust carryforward balance.
76	OBDD	(224,580)	-	-	-	(224,580)	Adjust carryforward balance.
77	OBDD	(36,339)	-	-	-	(36,339)	Adjust carryforward balance.
78	OBDD	(135,625)	-	-	-	(135,625)	Adjust carryforward balance.
79	OBDD	-	167,011	-	-	167,011	Implementation of SB 1507 (2026).
80	OBDD	-	1,142,010	-	-	1,142,010	Implementation of SB 1507 (2026).
81	OBDD	5,000,000	-	-	-	5,000,000	Industrial Site Loan Fund.
82	OBDD	-	-	15,000,000	-	15,000,000	Industrial Site Loan Fund.
83	OBDD	-	2,246,549	-	-	2,246,549	Debt service.
84	OBDD	-	-	689,078	-	689,078	Costs of bond issuance.
85(1)	OBDD	-	-	3,000,000	-	3,000,000	City of Vale, Water System Improvements.
85(2)	OBDD	-	-	1,500,000	-	1,500,000	City of Gold Hill, Gold Hill Water Lines.
85(3)	OBDD	-	-	4,000,000	-	4,000,000	City of Warrenton, New Wastewater Treatment Plant.
85(4)	OBDD	-	-	2,650,000	-	2,650,000	City of Philomath, N 19th Street Sewer Infrastructure for Housing Production.
85(5)	OBDD	-	-	5,000,000	-	5,000,000	City of Eugene, Clear Lake Road Economic Development Infrastructure.
85(6)	OBDD	-	-	2,400,000	-	2,400,000	Terrebonne Sanitary District, Terrebonne STEP Wastewater Collection System.
85(7)	OBDD	-	-	1,800,000	-	1,800,000	City of Carlton, SE Carlton Water Distribution Improvements.
85(8)	OBDD	-	-	2,000,000	-	2,000,000	City of Lebanon, Lebanon Wastewater Treatment Plant Biosolids Project.

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85(9)	OBDD	-	-	2,614,150	-	2,614,150	City of St. Paul, Main Water Line Repair/Replacement.
85(10)	OBDD	-	-	1,400,000	-	1,400,000	City of Lafayette, Canyon View Pump Station Replacement.
85(11)	OBDD	-	-	4,274,549	-	4,274,549	City of Chilcoquin, New Regulatory Compliant Wastewater Treatment Facility.
85(12)	OBDD	-	-	5,000,000	-	5,000,000	City of Silverton, New Wastewater Treatment Plant.
85(13)	OBDD	-	-	2,000,000	-	2,000,000	City of Grants Pass, Spalding Industrial Park Wastewater Infrastructure Upgrade.
86(1)	OBDD	100,000	-	-	-	100,000	Crescent Sanitary District, Gilchrist/Crescent Wastewater Infrastructure Stabilization Rehabilitation Study.
86(2)	OBDD	700,000	-	-	-	700,000	City of Falls City, Dayton Street Water-Wastewater Bridge.
87	HCSO	-	-	(20,000,000)	-	(20,000,000)	Housing Project Revolving Loan Fund.
88	HCSO	-	-	20,000,000	-	20,000,000	Mixed Income Development Loan Fund.
89	HCSO	-	-	890,000	-	890,000	Cost of bond issuance.
90	OBDD	10,000,000	-	-	-	10,000,000	Regional Infrastructure Fund.
91	OBDD	-	-	10,000,000	-	10,000,000	Regional Infrastructure Fund.

EDUCATION PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
92	ODE	468,750	-	-	-	468,750	State School Fund Modernization Project Independent Quality Management Services Testing.
93	HECC	-	-	(100,000)	-	(100,000)	Debt service adjustment.
94	HECC	-	-	4,607,147	-	4,607,147	Costs of bond issuance.
95	HECC	-	-	240,000	-	240,000	Debt service adjustment.
96	ODE	7,183,130	-	-	-	7,183,130	Budget realignment (March 2026 forecast adjustment).
97	ODE	-	-	(7,183,130)	-	(7,183,130)	Budget realignment (March 2026 forecast adjustment).
98	ODE	-	(2,710,537)	-	-	(2,710,537)	Oregon School Capital Matching Fund Transfer (2026 forecast adjustment).
99	TSPC	-	-	(1,162,523)	-	(1,162,523)	Budget realignment (Technical transfer adjustment).
100	DELIC	-	-	-	67,232,651	67,232,651	Employment Related Day Care subsidies.
101	ODE	-	(22,339,096)	-	-	(22,339,096)	Budget realignment (Statewide rebalance action).
102	ODE	22,339,096	-	-	-	22,339,096	Budget realignment (Statewide rebalance action).
103	DELIC	(34,210,392)	-	-	-	(34,210,392)	Fund Shift (ELA Beginning balance).
104	DELIC	-	-	34,210,392	-	34,210,392	Fund Shift (ELA Beginning balance).

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105	ODE	-	-	2,120,888	-	2,120,888	Student Investment Account grants.
106	ODE	1,900,000	-	-	-	1,900,000	East Multnomah Outreach, Prevention, and Intervention program.
107	HECC	-	-	(15,000)	-	(15,000)	Cost of bond issuance.
108	ODE	-	-	2,000,000	-	2,000,000	Healthy School Facilities Fund.
109	HECC	500,000	-	-	-	500,000	Southern Oregon University long-term financial sustainability plan.
110	HECC	2,500,000	-	-	-	2,500,000	Develop proposals for increasing the resilience and sustainability of Oregon’s post-secondary system.

HUMAN SERVICES PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
111	OHA	289,071	-	-	-	289,071	Non-state employee compensation changes.
112	OHA	-	-	-	395,933	395,933	Non-state employee compensation changes.
113	DHS	38,310,820	-	-	-	38,310,820	Non-state employee compensation changes.
114	DHS	-	-	-	67,806,701	67,806,701	Non-state employee compensation changes.
115	DHS	36,400,109	-	-	-	36,400,109	Non-state employee compensation changes.
116	DHS	-	-	-	64,152,677	64,152,677	Non-state employee compensation changes.
117	DHS	8,457,721	-	-	-	8,457,721	Budget rebalance.
118	DHS	-	-	(723,224)	-	(723,224)	Budget rebalance.
119	DHS	-	-	-	(7,955,872)	(7,955,872)	Budget rebalance.
120	DHS	(772,134)	-	-	-	(772,134)	Budget rebalance.
121	DHS	-	-	(106,601)	-	(106,601)	Budget rebalance.
122	DHS	-	-	-	(1,090,796)	(1,090,796)	Budget rebalance.
123	DHS	-	-	1,052,775	-	1,052,775	Budget rebalance.
124	DHS	(2,421,862)	-	-	-	(2,421,862)	Budget rebalance.
125	DHS	-	-	965,025	-	965,025	Budget rebalance.
126	DHS	-	-	-	(9,266,956)	(9,266,956)	Budget rebalance.
127	DHS	12,201,183	-	-	-	12,201,183	Budget rebalance.
128	DHS	-	-	2,073,047	-	2,073,047	Budget rebalance.
129	DHS	-	-	-	7,343,326	7,343,326	Budget rebalance.

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130	DHS	18,141,440	-	-	-	18,141,440	Budget rebalance.
131	DHS	-	-	35,579,425	-	35,579,425	Budget rebalance.
132	DHS	-	-	437,875	-	437,875	Budget rebalance.
133	DHS	-	-	-	84,937,295	84,937,295	Budget rebalance.
134	DHS	47,642,083	-	-	-	47,642,083	Budget rebalance.
135	DHS	-	-	17,321	-	17,321	Budget rebalance.
136	DHS	-	-	-	140,402,304	140,402,304	Budget rebalance.
137	DHS	25,209,561	-	-	-	25,209,561	Budget rebalance.
138	DHS	-	-	53,390	-	53,390	Budget rebalance.
139	DHS	-	-	-	12,373,632	12,373,632	Budget rebalance.
140	DHS	(17,389,276)	-	-	-	(17,389,276)	Budget rebalance.
141	DHS	-	-	873,598	-	873,598	Budget rebalance.
142	DHS	-	-	-	(18,204,566)	(18,204,566)	Budget rebalance.
143	OHA	(130,201,623)	-	-	-	(130,201,623)	Budget rebalance.
144	OHA	(8,889,286)	-	-	-	(8,889,286)	Budget rebalance.
145	OHA	(652,498)	-	-	-	(652,498)	Budget rebalance.
146	OHA	(1,041,449)	-	-	-	(1,041,449)	Budget rebalance.
147	OHA	(1,143,853)	-	-	-	(1,143,853)	Budget rebalance.
148	OHA	(123,230)	-	-	-	(123,230)	Budget rebalance.
149	OHA	1,458,137	-	-	-	1,458,137	Budget rebalance.
150	OHA	-	-	32,552,383	-	32,552,383	Budget rebalance.
151	OHA	-	-	(43,211,683)	-	(43,211,683)	Budget rebalance.
152	OHA	-	-	12,876	-	12,876	Budget rebalance.
153	OHA	-	-	(1,859,445)	-	(1,859,445)	Budget rebalance.
154	OHA	-	-	52,626	-	52,626	Budget rebalance.
155	OHA	-	-	(34,452)	-	(34,452)	Budget rebalance.

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156	OHA	-	-	572,425	-	572,425	Budget rebalance.
157	OHA	-	(3,519,334)	-	-	(3,519,334)	Budget rebalance.
158	OHA	-	3,519,334	-	-	3,519,334	Budget rebalance.
159	OHA	-	-	-	(508,443,793)	(508,443,793)	Budget rebalance.
160	OHA	-	-	-	15,848,763	15,848,763	Budget rebalance.
161	OHA	-	-	-	(125,709)	(125,709)	Budget rebalance.
162	OHA	-	-	-	(110,468)	(110,468)	Budget rebalance.
163	OHA	-	-	-	17,569	17,569	Budget rebalance.
164	OHA	-	-	-	7,197,978	7,197,978	Budget rebalance.
165	OHA	158,406,094	-	-	-	158,406,094	Budgetary adjustments related to U.S. Public Law 119-21.
166	OHA	90,880	-	-	-	90,880	Budgetary adjustments related to U.S. Public Law 119-21.
167	OHA	2,490,000	-	-	-	2,490,000	Budgetary adjustments related to U.S. Public Law 119-21.
168	OHA	799,907	-	-	-	799,907	Budgetary adjustments related to U.S. Public Law 119-21.
169	OHA	-	-	(156,000,000)	-	(156,000,000)	Budgetary adjustments related to U.S. Public Law 119-21.
170	OHA	-	-	90,417	-	90,417	Budgetary adjustments related to U.S. Public Law 119-21.
171	OHA	-	-	1,428,616	-	1,428,616	Budgetary adjustments related to U.S. Public Law 119-21.
172	OHA	-	-	-	(204,638,399)	(204,638,399)	Budgetary adjustments related to U.S. Public Law 119-21.
173	OHA	-	-	-	83,889	83,889	Budgetary adjustments related to U.S. Public Law 119-21.
174	OHA	-	-	-	602,563	602,563	Budgetary adjustments related to U.S. Public Law 119-21.
175	DHS	5,161,232	-	-	-	5,161,232	Budgetary adjustments related to U.S. Public Law 119-21.
176	DHS	-	-	139,235	-	139,235	Budgetary adjustments related to U.S. Public Law 119-21.
177	DHS	-	-	-	143,837	143,837	Budgetary adjustments related to U.S. Public Law 119-21.
178	DHS	10,707,792	-	-	-	10,707,792	Budgetary adjustments related to U.S. Public Law 119-21.
179	DHS	-	-	65,151	-	65,151	Budgetary adjustments related to U.S. Public Law 119-21.
180	DHS	-	-	-	(7,882,204)	(7,882,204)	Budgetary adjustments related to U.S. Public Law 119-21.
181	DHS	-	-	2,829,021	-	2,829,021	Budgetary adjustments related to U.S. Public Law 119-21.

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182	DHS	9,607,496	-	-	-	9,607,496	Budgetary adjustments related to U.S. Public Law 119-21.
183	DHS	-	-	-	6,451,188	6,451,188	Budgetary adjustments related to U.S. Public Law 119-21.
184	DHS	2,851,345	-	-	-	2,851,345	Budgetary adjustments related to U.S. Public Law 119-21.
185	DHS	-	-	-	2,206,117	2,206,117	Budgetary adjustments related to U.S. Public Law 119-21.
186	DHS	82,638,933	-	-	-	82,638,933	Budgetary adjustments related to U.S. Public Law 119-21.
187	DHS	-	-	3,637,795	-	3,637,795	Budgetary adjustments related to U.S. Public Law 119-21.
188	DHS	-	-	-	8,678,575	8,678,575	Budgetary adjustments related to U.S. Public Law 119-21.
189	DHS	3,481,309	-	-	-	3,481,309	Budget realignment (Criminal Fine Account fund shift).
190	DHS	-	-	(3,481,309)	-	(3,481,309)	Budget realignment (Criminal Fine Account fund shift).
191	OHA	-	-	-	345,225,261	345,225,261	Rural Health Care Transformation program.
192	OHA	-	-	(7,047,278)	-	(7,047,278)	Budget rebalance.
193	DHS	2,000,000	-	-	-	2,000,000	Refugee assistance.

JUDICIAL BRANCH

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
194	OJD	-	-	70,000	-	70,000	Debt Service adjustment.
195	OJD	(330,064)	-	-	-	(330,064)	Budget realignment (Set Asides/2020 Fire Litigation).
196	OJD	(807,181)	-	-	-	(807,181)	Budget realignment (Set Asides/2020 Fire Litigation).
197	OJD	(52,805)	-	-	-	(52,805)	Budget realignment (Set Asides/2020 Fire Litigation).
198	OJD	(18,210)	-	-	-	(18,210)	Budget realignment (Set Asides/2020 Fire Litigation).
199	OJD	(2,069,266)	-	-	-	(2,069,266)	Budget realignment (Set Asides/2020 Fire Litigation).
200	OJD	3,277,526	-	-	-	3,277,526	Budget realignment (Set Asides/2020 Fire Litigation).
201	OJD	-	-	(6,940,350)	-	(6,940,350)	Budget realignment (Criminal Fine Account fund shift).
202	OJD	6,940,350	-	-	-	6,940,350	Budget realignment (Criminal Fine Account fund shift).
203	OJD	2,400,000	-	-	-	2,400,000	Oregon State Bar - immigration legal services.

NATURAL RESOURCES PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
204	ODA	-	-	372,490	-	372,490	Japanese beetle market access program.

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205	DEQ	1,121,515	-	-	-	1,121,515	Cyberattack response and recovery.
206	ODFW	-	-	1,502,845	-	1,502,845	Rebuilding the Klamath Hatchery hatch house.
207	ODF	-	-	-	5,700,000	5,700,000	Federal indirect charges.
208	ODF	11,600,000	-	-	-	11,600,000	Centralized administration costs.
209	ODF	-	-	-	4,984,799	4,984,799	Community Wildfire Defense Grant.
210	ODF	69,463,157	-	-	-	69,463,157	2025 Fire season costs.
211	ODF	-	-	73,600,000	-	73,600,000	2025 Fire season costs.
212	DLCD	-	-	202,013	-	202,013	Planning program interagency agreements.
213	DLCD	-	-	-	4,599,793	4,599,793	National Oceanic and Atmospheric Administration grant projects.
214	DSL	-	-	-	2,002,800	2,002,800	South Slough National Estuarine Research Reserve land acquisition.
215	DSL	-	-	300,000	-	300,000	Oregon Ocean Science Fund contract services and related expenses.
216	OSMB	-	-	216,000	-	216,000	Waterway access improvements.
217	OSMB	-	-	832,182	-	832,182	Aquatic invasive species prevention and monitoring.
218	OPRD	-	-	10,000,000	-	10,000,000	Oregon Main Street Revitalization Grant Program.
219	WRD	-	-	459,722	-	459,722	ARPA: Fee-based programs support.
220	OWEB	-	-	35,000,000	-	35,000,000	Projects approved by the Oregon Environmental Restoration Council.
221	DEQ	-	-	9,000	-	9,000	Debt service.
222	WRD	-	-	1,564,960	-	1,564,960	Debt service.
223	DLCD	-	-	4,350,409	-	4,350,409	Budget realignment (Housing Accountability and Production Office and Community Green Infrastructure grant programs).
224	DLCD	(3,500,000)	-	-	-	(3,500,000)	Budget realignment (Housing Accountability and Production Office Fund).
225	DLCD	3,500,000	-	-	-	3,500,000	Budget realignment (Housing Accountability and Production Office Fund).
226	WRD	391,747	-	-	-	391,747	Budget realignment (Implement the 2025 Integrated Water Resource Strategy/WRD strategic plan).
227	WRD	(660,026)	-	-	-	(660,026)	Budget realignment (Implement the 2025 Integrated Water Resource Strategy/WRD strategic plan).
228	WRD	472,502	-	-	-	472,502	Budget realignment (Implement the 2025 Integrated Water Resource Strategy/WRD strategic plan).
229	WRD	(65,863)	-	-	-	(65,863)	Budget realignment (Implement the 2025 Integrated Water Resource Strategy/WRD strategic plan).
230	WRD	(138,360)	-	-	-	(138,360)	Budget realignment (Implement the 2025 Integrated Water Resource Strategy/WRD strategic plan).

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231	WRD	-	-	8,002	-	8,002	Budget realignment (Implement the 2025 Integrated Water Resource Strategy/WRD strategic plan).
232	WRD	-	-	19,643	-	19,643	Budget realignment (Implement the 2025 Integrated Water Resource Strategy/WRD strategic plan).
233	WRD	-	-	(23,332)	-	(23,332)	Budget realignment (Implement the 2025 Integrated Water Resource Strategy/WRD strategic plan).
234	WRD	-	-	(4,313)	-	(4,313)	Budget realignment (Implement the 2025 Integrated Water Resource Strategy/WRD strategic plan).
235	WRD	-	-	(1,000,000)	-	(1,000,000)	Budget realignment (Shift the Water Well Abandonment, Repair and Replacement Fund).
236	WRD	-	-	1,000,000	-	1,000,000	Budget realignment (Shift the Water Well Abandonment, Repair and Replacement Fund).
237	CRGC	75,000	-	-	-	75,000	Information technology.
238	CRGC	8,000	-	-	-	8,000	Shared state services.
239	CRGC	45,000	-	-	-	45,000	Commissioner expenses.
240	DEQ	407,871	-	-	-	407,871	2025 Rowena fire cleanup costs.
241	LUBA	33,504	-	-	-	33,504	DAS services.
242	LUBA	24,025	-	-	-	24,025	Contract human resources.
243	ODOE	-	-	513,984	-	513,984	Climate strategy and initiatives.
244	ODOE	-	-	1,819,810	-	1,819,810	Solar electric systems and storage.
245	DOGAMI	700,000	-	-	-	700,000	ePermitting project.
246	ODOE	-	-	834,361	-	834,361	Community Heat Pump Deployment Program.
247	ODOE	-	-	3,060,871	-	3,060,871	Oregon Rental Home Heat Pump Program.
248	ODFW	(3,118,767)	-	-	-	(3,118,767)	Budget realignment (Antipoaching enforcement shifted to OSP).
249	OWEB	-	-	-	-	-	Ballot Measure 76 Lottery Funds allocation to DEQ.
250	ODA	1,800,000	-	-	-	1,800,000	Japanese beetle eradication.
251	ODA	1,000,000	-	-	-	1,000,000	Wolf Depredation Compensation and Financial Assistance Grant Program.
252	OPRD	274,590	-	-	-	274,590	Debt service.
253	OPRD	-	-	35,000	-	35,000	Cost of bond issuance.

PUBLIC SAFETY PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
254	DOC	21,522,020	-	-	-	21,522,020	Medications for opioid use disorder.
255	DOC	14,352,000	-	-	-	14,352,000	Offsite healthcare.

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256	DOC	4,055,147	-	-	-	4,055,147	Healthcare staffing.
257	DOJ	-	-	69,791	-	69,791	ARPA: Survivor housing services.
258	DOJ	-	-	37,302	-	37,302	ARPA: Community-based violence prevention.
259	DOJ	-	-	1,191,525	-	1,191,525	Children's advocacy centers and domestic violence and sexual assault services.
260	ODEM	-	-	15,791,030	-	15,791,030	Natural disaster reimbursements.
261	DSFM	7,621,128	-	-	-	7,621,128	2025 Fire season costs.
262	DSFM	7,000,000	-	-	-	7,000,000	2026 Fire season cash flow.
263	DSFM	-	-	500,000	-	500,000	Fire cost recovery.
264	PDC	(2,131,986)	-	-	-	(2,131,986)	Budget realignment (State trial attorneys/State v. Roberts).
265	PDC	2,131,986	-	-	-	2,131,986	Budget realignment (State trial attorneys/State v. Roberts).
266	DOC	(1,033,627)	-	-	-	(1,033,627)	Budget rebalance (ARPA fund shift).
267	DOC	-	-	1,033,627	-	1,033,627	Budget rebalance (ARPA fund shift).
268	DOJ	(9,350,000)	-	-	-	(9,350,000)	Budget rebalance (Deposits for victim's services grants).
269	DOJ	6,050,000	-	-	-	6,050,000	Budget rebalance (Deposits for victim's services grants).
270	DOJ	3,300,000	-	-	-	3,300,000	Budget rebalance (Deposits for victim's services grants).
271	DOJ	-	-	(2,145,360)	-	(2,145,360)	Budget rebalance (Protection and Education Account consolidation).
272	DOJ	-	-	(8,191,890)	-	(8,191,890)	Budget rebalance (Protection and Education Account consolidation).
273	DOJ	-	-	10,337,250	-	10,337,250	Budget rebalance (Protection and Education Account consolidation).
274	OYA	(15,909)	-	-	-	(15,909)	Budget rebalance (State Government Service Charges).
275	OYA	(24,122)	-	-	-	(24,122)	Budget rebalance (State Government Service Charges).
276	OYA	40,031	-	-	-	40,031	Budget rebalance (State Government Service Charges).
277	PDC	-	-	(952,073)	-	(952,073)	Application Contribution Program revenue forecast adjustment.
278	CJC	87,842	-	-	-	87,842	Contract human resources.
279	ODEM	-	-	5,300,000	-	5,300,000	Next generation 9-1-1 system modernization.
280	ODEM	-	-	-	(602,043)	(602,043)	Budget rebalance (Federal Funds administrative position creation).
281	ODEM	-	-	-	602,043	602,043	Budget rebalance (Federal Funds administrative position creation).

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282	OYA	320,336	-	-	-	320,336	Medicaid claims processing.
283	OYA	335,138	-	-	-	335,138	Information technology project management.
284	DOJ	1,046,286	-	-	-	1,046,286	Internet crimes against children.
285	DSFM	-	-	9,509,777	-	9,509,777	Community Risk Reduction Program.
286	DSFM	6,000,000	-	-	-	6,000,000	2027 Wildfire Season Staffing Grants.
287	BPPPS	319,148	-	-	-	319,148	Morrissey Hearings.
288	OSP	-	-	(3,118,767)	-	(3,118,767)	Budget realignment (Antipoaching enforcement shift from ODFW).
289	OSP	3,118,767	-	-	-	3,118,767	Budget realignment (Antipoaching enforcement shift from ODFW).
290	PDC	323,866	-	-	-	323,866	Budget realignment (Reorganization).
291	PDC	(2,903,473)	-	-	-	(2,903,473)	Budget realignment (Reorganization).
292	PDC	(249,231)	-	-	-	(249,231)	Budget realignment (Reorganization).
293	PDC	(323,866)	-	-	-	(323,866)	Budget realignment (Reorganization).
294	PDC	3,152,704	-	-	-	3,152,704	Budget realignment (Reorganization).
295	PDC	(1,899,995)	-	-	-	(1,899,995)	Budget realignment (State trial attorneys and staff/State v. Roberts).
296	PDC	1,508,175	-	-	-	1,508,175	Budget realignment (State trial attorneys and staff/State v. Roberts).
297	PDC	391,820	-	-	-	391,820	Budget realignment (State trial attorneys and staff/State v. Roberts).
298	DOJ	-	-	(1,274,557)	-	(1,274,557)	Budget realignment (Criminal Fine Account fund shift).
299	DOJ	1,274,557	-	-	-	1,274,557	Budget realignment (Criminal Fine Account fund shift).

TRANSPORTATION PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
300	ODOT	-	-	-	1,108,198	1,108,198	State Electronic Data Collection Program/Crash Data System Replacement.
301	ODOT	-	-	(463,336)	-	(463,336)	Budget and position realignment.
302	ODOT	-	-	463,336	-	463,336	Budget and position realignment.
303	ODOT	-	-	(242,725)	-	(242,725)	Budget and position realignment.
304	ODOT	-	-	242,725	-	242,725	Budget and position realignment.
305	ODOT	-	-	(750,000)	-	(750,000)	Budget rebalance (Information Technology).
306	ODOT	-	-	750,000	-	750,000	Budget rebalance (Information Technology).

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307	ODOT	-	-	(13,348,731)	-	(13,348,731)	Budget rebalance (State Highway Fund).
308	ODOT	-	-	(32,206,996)	-	(32,206,996)	Budget rebalance (State Highway Fund).
309	ODOT	-	-	(973,840)	-	(973,840)	Budget rebalance (State Highway Fund).
310	ODOT	-	-	(8,483,935)	-	(8,483,935)	Budget rebalance (State Highway Fund).
311	ODOT	-	-	(2,775,301)	-	(2,775,301)	Budget rebalance (State Highway Fund).
312	ODOT	-	-	(11,889,911)	-	(11,889,911)	Budget rebalance (State Highway Fund).
313	ODOT	-	-	(4,421,103)	-	(4,421,103)	Budget rebalance (State Highway Fund).
314	ODOT	-	-	(4,100,000)	-	(4,100,000)	Budget rebalance (State Highway Fund).

EMERGENCY BOARD

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
315	EBA	(75,000,000)	-	-	-	(75,000,000)	Special Purpose Appn: Allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employee.
316	EBA	(65,324,786)	-	-	-	(65,324,786)	Special Purpose Appn: Allocated for the state’s natural disaster prevention, preparedness, response and recovery (2025 fire season costs).
317	EBA	(12,167,370)	-	-	-	(12,167,370)	Special Purpose Appn: Allocated to the State Forestry Department for fire protection expenses.
318	EBA	(300,000,000)	-	-	-	(300,000,000)	Special Purpose Appn: Allocated for state employee compensation changes.
319	EBA	-	-	-	-	-	Special Purpose Appropriation: OHA/DHS caseload costs (added federal policy changes to eligible use).
320(1)	EBA	15,000,000	-	-	-	15,000,000	Special Purpose Appropriation: Southern Oregon University short-term financial stability.

GENERAL FUND CARRYFORWARD

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
321	LAC	10,387,701	-	-	-	10,387,701	Table-A: General Fund Carryforward.
321	LA	3,219,928	-	-	-	3,219,928	Table-A: General Fund Carryforward.
321	LA	321,607	-	-	-	321,607	Table-A: General Fund Carryforward.
321	LA	1,408,101	-	-	-	1,408,101	Table-A: General Fund Carryforward.
321	LEO	986,715	-	-	-	986,715	Table-A: General Fund Carryforward.
321	LC	1,876,804	-	-	-	1,876,804	Table-A: General Fund Carryforward.
321	LFO	640,211	-	-	-	640,211	Table-A: General Fund Carryforward.
321	LPRO	1,486,555	-	-	-	1,486,555	Table-A: General Fund Carryforward.
321	LRO	334,458	-	-	-	334,458	Table-A: General Fund Carryforward.

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321	LCIS	38,710	-	-	-	38,710	Table-A: General Fund Carryforward.
322	CJFD	10,912	-	-	-	10,912	Table-A: General Fund Carryforward.
322	CJFD	18,337	-	-	-	18,337	Table-A: General Fund Carryforward.
322	OJD	330,064	-	-	-	330,064	Table-A: General Fund Carryforward.
322	OJD	754,511	-	-	-	754,511	Table-A: General Fund Carryforward.
322	OJD	807,181	-	-	-	807,181	Table-A: General Fund Carryforward.
322	OJD	52,805	-	-	-	52,805	Table-A: General Fund Carryforward.
322	OJD	18,210	-	-	-	18,210	Table-A: General Fund Carryforward.
322	OJD	2,069,266	-	-	-	2,069,266	Table-A: General Fund Carryforward.

DEBT SERVICE ADJUSTMENTS

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
323	DAS	-	-	(50,000)	-	(50,000)	Table-B: Debt Service Adjustments.
323	OLCC	-	-	(8,915,136)	-	(8,915,136)	Table-B: Debt Service Adjustments.
323	DOR	-	-	380,000	-	380,000	Table-B: Debt Service Adjustments.
323	DOR	(1,034,009)	-	-	-	(1,034,009)	Table-B: Debt Service Adjustments.
323	OBDD	(5,375,000)	-	-	-	(5,375,000)	Table-B: Debt Service Adjustments.
323	HCSD	(66,280,201)	-	-	-	(66,280,201)	Table-B: Debt Service Adjustments.
323	ODE	(760,000)	-	-	-	(760,000)	Table-B: Debt Service Adjustments.
323	ODE	-	-	1,145,000	-	1,145,000	Table-B: Debt Service Adjustments.
323	HECC	(3,460,670)	-	-	-	(3,460,670)	Table-B: Debt Service Adjustments.
323	HECC	-	-	1,094,758	-	1,094,758	Table-B: Debt Service Adjustments.
323	HECC	(50,000)	-	-	-	(50,000)	Table-B: Debt Service Adjustments.
323	HECC	350,319	-	-	-	350,319	Table-B: Debt Service Adjustments.
323	OHA	(310,000)	-	-	-	(310,000)	Table-B: Debt Service Adjustments.
323	OHA	-	-	405,000	-	405,000	Table-B: Debt Service Adjustments.
323	DHS	(1,560,000)	-	-	-	(1,560,000)	Table-B: Debt Service Adjustments.
323	DHS	-	-	1,610,000	-	1,610,000	Table-B: Debt Service Adjustments.

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323	OJD	(2,211,839)	-	-	-	(2,211,839)	Table-B: Debt Service Adjustments.
323	LAC	(1,436,100)	-	-	-	(1,436,100)	Table-B: Debt Service Adjustments.
323	LAC	-	-	1,505,000	-	1,505,000	Table-B: Debt Service Adjustments.
323	DEQ	45,000	-	-	-	45,000	Table-B: Debt Service Adjustments.
323	ODFW	(226,900)	-	-	-	(226,900)	Table-B: Debt Service Adjustments.
323	ODFW	-	-	375,000	-	375,000	Table-B: Debt Service Adjustments.
323	ODF	(69,925)	-	-	-	(69,925)	Table-B: Debt Service Adjustments.
323	ODF	-	-	15,771	-	15,771	Table-B: Debt Service Adjustments.
323	OPRD	(1,930,000)	-	-	-	(1,930,000)	Table-B: Debt Service Adjustments.
323	OPRD	-	-	4,800,000	-	4,800,000	Table-B: Debt Service Adjustments.
323	OPRD	-	(2,500,000)	-	-	(2,500,000)	Table-B: Debt Service Adjustments.
323	WRD	-	(1,564,950)	-	-	(1,564,950)	Table-B: Debt Service Adjustments.
323	DOC	(3,162,500)	-	-	-	(3,162,500)	Table-B: Debt Service Adjustments.
323	DOC	-	-	3,688,000	-	3,688,000	Table-B: Debt Service Adjustments.
323	DOJ	-	-	(2,620,974)	-	(2,620,974)	Table-B: Debt Service Adjustments.
323	OMD	-	-	846,000	-	846,000	Table-B: Debt Service Adjustments.
323	OMD	(666,900)	-	-	-	(666,900)	Table-B: Debt Service Adjustments.
323	ODEM	(2,200,103)	-	-	-	(2,200,103)	Table-B: Debt Service Adjustments.
323	ODEM	-	-	430,000	-	430,000	Table-B: Debt Service Adjustments.
323	OSP	-	-	4,155,000	-	4,155,000	Table-B: Debt Service Adjustments.
323	OSP	(4,528,346)	-	-	-	(4,528,346)	Table-B: Debt Service Adjustments.
323	OYA	(8,463,771)	-	-	-	(8,463,771)	Table-B: Debt Service Adjustments.
323	OYA	-	-	1,180,000	-	1,180,000	Table-B: Debt Service Adjustments.
323	ODOT	-	-	21,200,516	-	21,200,516	Table-B: Debt Service Adjustments.

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COMPENSATION PLAN AND OTHER ADJUSTMENTS							
ADMINISTRATION PROGRAM AREA							
SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
324	DAS	26,108	-	-	-	26,108	Table-C: Compensation Plan and Other Adjustments.
324	DAS	7,426	-	-	-	7,426	Table-C: Compensation Plan and Other Adjustments.
324	DAS	-	-	420,911	-	420,911	Table-C: Compensation Plan and Other Adjustments.
324	DAS	13,219	-	-	-	13,219	Table-C: Compensation Plan and Other Adjustments.
324	DAS	-	-	718,212	-	718,212	Table-C: Compensation Plan and Other Adjustments.
324	DAS	-	-	1,114,985	-	1,114,985	Table-C: Compensation Plan and Other Adjustments.
324	DAS	-	-	2,213,640	-	2,213,640	Table-C: Compensation Plan and Other Adjustments.
324	DAS	-	-	1,087,088	-	1,087,088	Table-C: Compensation Plan and Other Adjustments.
324	DAS	-	-	2,225,662	-	2,225,662	Table-C: Compensation Plan and Other Adjustments.
324	DAS	-	-	667,058	-	667,058	Table-C: Compensation Plan and Other Adjustments.
324	DAS	-	-	2,186,497	-	2,186,497	Table-C: Compensation Plan and Other Adjustments.
324	DAS	-	-	3,081,929	-	3,081,929	Table-C: Compensation Plan and Other Adjustments.
324	DAS	-	-	78,072	-	78,072	Table-C: Compensation Plan and Other Adjustments.
324	DAS	-	-	-	72,108	72,108	Table-C: Compensation Plan and Other Adjustments.
324	OACO	58,410	-	-	-	58,410	Table-C: Compensation Plan and Other Adjustments.
324	ERB	120,605	-	-	-	120,605	Table-C: Compensation Plan and Other Adjustments.
324	ERB	-	-	10,284	-	10,284	Table-C: Compensation Plan and Other Adjustments.
324	ERB	-	-	84,584	-	84,584	Table-C: Compensation Plan and Other Adjustments.
324	OGEC	-	-	178,755	-	178,755	Table-C: Compensation Plan and Other Adjustments.
324	GOV	782,431	-	-	-	782,431	Table-C: Compensation Plan and Other Adjustments.
324	GOV	-	189,585	-	-	189,585	Table-C: Compensation Plan and Other Adjustments.
324	GOV	-	-	189,292	-	189,292	Table-C: Compensation Plan and Other Adjustments.
324	SLO	104,760	-	-	-	104,760	Table-C: Compensation Plan and Other Adjustments.

This summary has not been adopted or officially endorsed by action of the committee.

324	SLO	-	-	40,684	-	40,684	Table-C: Compensation Plan and Other Adjustments.
324	SLO	-	-	249,122	-	249,122	Table-C: Compensation Plan and Other Adjustments.
324	SLO	-	-	-	77,885	77,885	Table-C: Compensation Plan and Other Adjustments.
324	OLCC	-	-	3,658,084	-	3,658,084	Table-C: Compensation Plan and Other Adjustments.
324	OLCC	-	-	1,252,587	-	1,252,587	Table-C: Compensation Plan and Other Adjustments.
324	OLCC	-	-	210,669	-	210,669	Table-C: Compensation Plan and Other Adjustments.
324	PERS	-	-	811,520	-	811,520	Table-C: Compensation Plan and Other Adjustments.
324	PERS	-	-	428,533	-	428,533	Table-C: Compensation Plan and Other Adjustments.
324	PERS	-	-	1,006,307	-	1,006,307	Table-C: Compensation Plan and Other Adjustments.
324	PERS	-	-	2,338,642	-	2,338,642	Table-C: Compensation Plan and Other Adjustments.
324	PERS	-	-	145,899	-	145,899	Table-C: Compensation Plan and Other Adjustments.
324	PERS	-	-	130,762	-	130,762	Table-C: Compensation Plan and Other Adjustments.
324	PERS	-	-	21,211	-	21,211	Table-C: Compensation Plan and Other Adjustments.
324	OPRA	-	-	24,582	-	24,582	Table-C: Compensation Plan and Other Adjustments.
324	ORC	-	-	122,015	-	122,015	Table-C: Compensation Plan and Other Adjustments.
324	DOR	772,898	-	-	-	772,898	Table-C: Compensation Plan and Other Adjustments.
324	DOR	-	-	258,283	-	258,283	Table-C: Compensation Plan and Other Adjustments.
324	DOR	935,239	-	-	-	935,239	Table-C: Compensation Plan and Other Adjustments.
324	DOR	-	-	158,445	-	158,445	Table-C: Compensation Plan and Other Adjustments.
324	DOR	3,327,462	-	-	-	3,327,462	Table-C: Compensation Plan and Other Adjustments.
324	DOR	-	-	70,401	-	70,401	Table-C: Compensation Plan and Other Adjustments.
324	DOR	1,071,146	-	-	-	1,071,146	Table-C: Compensation Plan and Other Adjustments.
324	DOR	-	-	714,748	-	714,748	Table-C: Compensation Plan and Other Adjustments.
324	DOR	1,599,438	-	-	-	1,599,438	Table-C: Compensation Plan and Other Adjustments.
324	DOR	-	-	960,102	-	960,102	Table-C: Compensation Plan and Other Adjustments.

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324	DOR	1,803,005	-	-	-	1,803,005	Table-C: Compensation Plan and Other Adjustments.
324	DOR	-	-	535,095	-	535,095	Table-C: Compensation Plan and Other Adjustments.
324	DOR	-	-	5,100	-	5,100	Table-C: Compensation Plan and Other Adjustments.
324	DOR	-	-	687,229	-	687,229	Table-C: Compensation Plan and Other Adjustments.
324	DOR	-	-	116,861	-	116,861	Table-C: Compensation Plan and Other Adjustments.
324	DOR	-	-	70,749	-	70,749	Table-C: Compensation Plan and Other Adjustments.
324	SOS	276,540	-	-	-	276,540	Table-C: Compensation Plan and Other Adjustments.
324	SOS	-	-	1,551,141	-	1,551,141	Table-C: Compensation Plan and Other Adjustments.
324	SOS	665,135	-	-	-	665,135	Table-C: Compensation Plan and Other Adjustments.
324	SOS	-	-	1,719,849	-	1,719,849	Table-C: Compensation Plan and Other Adjustments.
324	SOS	-	-	475,190	-	475,190	Table-C: Compensation Plan and Other Adjustments.
324	SOS	-	-	777,135	-	777,135	Table-C: Compensation Plan and Other Adjustments.
324	SOS	-	-	-	28,658	28,658	Table-C: Compensation Plan and Other Adjustments.
324	OST	-	-	1,472,218	-	1,472,218	Table-C: Compensation Plan and Other Adjustments.
324	OST	-	-	367,004	-	367,004	Table-C: Compensation Plan and Other Adjustments.
324	OST	-	-	1,839,991	-	1,839,991	Table-C: Compensation Plan and Other Adjustments.
324	OST	-	-	180,331	-	180,331	Table-C: Compensation Plan and Other Adjustments.
324	OST	-	-	509,308	-	509,308	Table-C: Compensation Plan and Other Adjustments.

CONSUMER AND BUSINESS SERVICES PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
325	BOA	-	-	92,725	-	92,725	Table-C: Compensation Plan and Other Adjustments.
325	OBCE	-	-	50,384	-	50,384	Table-C: Compensation Plan and Other Adjustments.
325	CCB	-	-	710,844	-	710,844	Table-C: Compensation Plan and Other Adjustments.
325	DCBS	54,421	-	-	-	54,421	Table-C: Compensation Plan and Other Adjustments.
325	DCBS	10,470	-	-	-	10,470	Table-C: Compensation Plan and Other Adjustments.
325	DCBS	-	-	1,060,139	-	1,060,139	Table-C: Compensation Plan and Other Adjustments.

This summary has not been adopted or officially endorsed by action of the committee.

325	DCBS	-	-	2,369,995	-	2,369,995	Table-C: Compensation Plan and Other Adjustments.
325	DCBS	-	-	2,289,480	-	2,289,480	Table-C: Compensation Plan and Other Adjustments.
325	DCBS	-	-	-	532,337	532,337	Table-C: Compensation Plan and Other Adjustments.
325	DCBS	-	-	2,486,364	-	2,486,364	Table-C: Compensation Plan and Other Adjustments.
325	DCBS	-	-	-	21,196	21,196	Table-C: Compensation Plan and Other Adjustments.
325	DCBS	-	-	2,757,862	-	2,757,862	Table-C: Compensation Plan and Other Adjustments.
325	DCBS	-	-	1,763,010	-	1,763,010	Table-C: Compensation Plan and Other Adjustments.
325	DCBS	-	-	-	7,865	7,865	Table-C: Compensation Plan and Other Adjustments.
325	OBD	-	-	113,733	-	113,733	Table-C: Compensation Plan and Other Adjustments.
325	HRLB	-	-	94,055	-	94,055	Table-C: Compensation Plan and Other Adjustments.
325	HRLB	-	-	29,364	-	29,364	Table-C: Compensation Plan and Other Adjustments.
325	HRLB	-	-	16,674	-	16,674	Table-C: Compensation Plan and Other Adjustments.
325	HRLB	-	-	43,802	-	43,802	Table-C: Compensation Plan and Other Adjustments.
325	HRLB	-	-	27,373	-	27,373	Table-C: Compensation Plan and Other Adjustments.
325	HRLB	-	-	58,458	-	58,458	Table-C: Compensation Plan and Other Adjustments.
325	BOLI	1,295,620	-	-	-	1,295,620	Table-C: Compensation Plan and Other Adjustments.
325	BOLI	-	-	1,360,125	-	1,360,125	Table-C: Compensation Plan and Other Adjustments.
325	BOLI	-	6,898	-	-	6,898	Table-C: Compensation Plan and Other Adjustments.
325	BOLI	-	-	-	55,334	55,334	Table-C: Compensation Plan and Other Adjustments.
325	OMB	-	-	524,306	-	524,306	Table-C: Compensation Plan and Other Adjustments.
325	MHRA	-	-	149,580	-	149,580	Table-C: Compensation Plan and Other Adjustments.
325	MHRA	-	-	47,963	-	47,963	Table-C: Compensation Plan and Other Adjustments.
325	OSBN	-	-	821,026	-	821,026	Table-C: Compensation Plan and Other Adjustments.
325	OBOP	-	-	332,337	-	332,337	Table-C: Compensation Plan and Other Adjustments.
325	PUC	-	-	1,612,555	-	1,612,555	Table-C: Compensation Plan and Other Adjustments.
325	PUC	-	-	78,779	-	78,779	Table-C: Compensation Plan and Other Adjustments.

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325	PUC	-	-	326,570	-	326,570	Table-C: Compensation Plan and Other Adjustments.
325	PUC	-	-	31,461	-	31,461	Table-C: Compensation Plan and Other Adjustments.
325	PUC	-	-	-	56,378	56,378	Table-C: Compensation Plan and Other Adjustments.
325	OREA	-	-	357,944	-	357,944	Table-C: Compensation Plan and Other Adjustments.
325	BLSW	-	-	105,917	-	105,917	Table-C: Compensation Plan and Other Adjustments.
325	BTP	-	-	19,824	-	19,824	Table-C: Compensation Plan and Other Adjustments.

ECONOMIC DEVELOPMENT PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
326	OBDD	13,072	-	-	-	13,072	Table-C: Compensation Plan and Other Adjustments.
326	OBDD	-	-	277,008	-	277,008	Table-C: Compensation Plan and Other Adjustments.
326	OBDD	-	637,087	-	-	637,087	Table-C: Compensation Plan and Other Adjustments.
326	OBDD	-	-	-	66,467	66,467	Table-C: Compensation Plan and Other Adjustments.
326	OBDD	25,898	-	-	-	25,898	Table-C: Compensation Plan and Other Adjustments.
326	OBDD	-	-	380,121	-	380,121	Table-C: Compensation Plan and Other Adjustments.
326	OBDD	-	229,940	-	-	229,940	Table-C: Compensation Plan and Other Adjustments.
326	OBDD	-	-	-	176,341	176,341	Table-C: Compensation Plan and Other Adjustments.
326	OBDD	46,605	-	-	-	46,605	Table-C: Compensation Plan and Other Adjustments.
326	OBDD	-	-	89,097	-	89,097	Table-C: Compensation Plan and Other Adjustments.
326	OBDD	-	-	528,120	-	528,120	Table-C: Compensation Plan and Other Adjustments.
326	OBDD	-	351,507	-	-	351,507	Table-C: Compensation Plan and Other Adjustments.
326	OBDD	-	-	-	89,830	89,830	Table-C: Compensation Plan and Other Adjustments.
326	OED	-	-	10,442,112	-	10,442,112	Table-C: Compensation Plan and Other Adjustments.
326	OED	-	-	1,630,963	-	1,630,963	Table-C: Compensation Plan and Other Adjustments.
326	OED	-	-	4,501,309	-	4,501,309	Table-C: Compensation Plan and Other Adjustments.
326	OED	-	-	583,629	-	583,629	Table-C: Compensation Plan and Other Adjustments.
326	OED	-	-	-	6,042,649	6,042,649	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	504,094	-	-	-	504,094	Table-C: Compensation Plan and Other Adjustments.

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326	HCSD	-	-	386,186	-	386,186	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	-	-	-	166,617	166,617	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	13,123	-	-	-	13,123	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	-	-	296,062	-	296,062	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	-	-	-	7,934	7,934	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	96,119	-	-	-	96,119	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	-	-	1,951,098	-	1,951,098	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	-	-	-	52,971	52,971	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	100,891	-	-	-	100,891	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	-	-	291,337	-	291,337	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	-	-	-	(33,487)	(33,487)	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	30,521	-	-	-	30,521	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	-	-	37,794	-	37,794	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	-	-	-	589,859	589,859	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	421,022	-	-	-	421,022	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	-	-	1,514,163	-	1,514,163	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	-	-	-	161,956	161,956	Table-C: Compensation Plan and Other Adjustments.
326	HCSD	-	-	106,875	-	106,875	Table-C: Compensation Plan and Other Adjustments.
326	ODVA	11,165	-	-	-	11,165	Table-C: Compensation Plan and Other Adjustments.
326	ODVA	-	-	539,222	-	539,222	Table-C: Compensation Plan and Other Adjustments.
326	ODVA	-	97,104	-	-	97,104	Table-C: Compensation Plan and Other Adjustments.
326	ODVA	199,625	-	-	-	199,625	Table-C: Compensation Plan and Other Adjustments.
326	ODVA	-	21,133	-	-	21,133	Table-C: Compensation Plan and Other Adjustments.
326	ODVA	61,640	-	-	-	61,640	Table-C: Compensation Plan and Other Adjustments.
326	ODVA	-	73,403	-	-	73,403	Table-C: Compensation Plan and Other Adjustments.
326	ODVA	22,525	-	-	-	22,525	Table-C: Compensation Plan and Other Adjustments.

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326	ODVA	-	93,951	-	-	93,951	Table-C: Compensation Plan and Other Adjustments.
326	ODVA	-	-	174,353	-	174,353	Table-C: Compensation Plan and Other Adjustments.
326	ODVA	-	-	45,708	-	45,708	Table-C: Compensation Plan and Other Adjustments.
326	ODVA	-	-	-	34,041	34,041	Table-C: Compensation Plan and Other Adjustments.
EDUCATION PROGRAM AREA							
SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
327	DELC	2,693,344	-	-	-	2,693,344	Table-C: Compensation Plan and Other Adjustments.
327	DELC	-	-	199,537	-	199,537	Table-C: Compensation Plan and Other Adjustments.
327	DELC	-	-	192,502	-	192,502	Table-C: Compensation Plan and Other Adjustments.
327	DELC	-	-	-	1,767,419	1,767,419	Table-C: Compensation Plan and Other Adjustments.
327	ODE	3,652,387	-	-	-	3,652,387	Table-C: Compensation Plan and Other Adjustments.
327	ODE	-	-	1,382,285	-	1,382,285	Table-C: Compensation Plan and Other Adjustments.
327	ODE	-	-	1,004,518	-	1,004,518	Table-C: Compensation Plan and Other Adjustments.
327	ODE	-	-	-	1,774,503	1,774,503	Table-C: Compensation Plan and Other Adjustments.
327	ODE	707,692	-	-	-	707,692	Table-C: Compensation Plan and Other Adjustments.
327	ODE	-	-	115,812	-	115,812	Table-C: Compensation Plan and Other Adjustments.
327	ODE	-	-	-	7,763	7,763	Table-C: Compensation Plan and Other Adjustments.
327	HECC	1,464,208	-	-	-	1,464,208	Table-C: Compensation Plan and Other Adjustments.
327	HECC	41,384	-	-	-	41,384	Table-C: Compensation Plan and Other Adjustments.
327	HECC	22,863	-	-	-	22,863	Table-C: Compensation Plan and Other Adjustments.
327	HECC	24,776	-	-	-	24,776	Table-C: Compensation Plan and Other Adjustments.
327	HECC	-	-	628,394	-	628,394	Table-C: Compensation Plan and Other Adjustments.
327	HECC	-	-	-	430,888	430,888	Table-C: Compensation Plan and Other Adjustments.
327	TSPC	22,892	-	-	-	22,892	Table-C: Compensation Plan and Other Adjustments.
327	TSPC	-	-	430,248	-	430,248	Table-C: Compensation Plan and Other Adjustments.

This summary has not been adopted or officially endorsed by action of the committee.

HUMAN SERVICES PROGRAM AREA							
SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
328	OCB	273,207	-	-	-	273,207	Table-C: Compensation Plan and Other Adjustments.
328	OCB	-	-	5,750	-	5,750	Table-C: Compensation Plan and Other Adjustments.
328	OCB	-	-	-	589,454	589,454	Table-C: Compensation Plan and Other Adjustments.
328	OHA	3,056,643	-	-	-	3,056,643	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	-	140,482	-	140,482	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	-	-	2,940,888	2,940,888	Table-C: Compensation Plan and Other Adjustments.
328	OHA	1,903,412	-	-	-	1,903,412	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	-	435,428	-	435,428	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	72,783	-	-	72,783	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	-	-	843,420	843,420	Table-C: Compensation Plan and Other Adjustments.
328	OHA	1,689,177	-	-	-	1,689,177	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	-	1,195,863	-	1,195,863	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	-	-	1,013,841	1,013,841	Table-C: Compensation Plan and Other Adjustments.
328	OHA	2,467,833	-	-	-	2,467,833	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	-	4,207,853	-	4,207,853	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	-	-	6,048,516	6,048,516	Table-C: Compensation Plan and Other Adjustments.
328	OHA	38,598,311	-	-	-	38,598,311	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	-	289,828	-	289,828	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	-	-	1,145,404	1,145,404	Table-C: Compensation Plan and Other Adjustments.
328	OHA	3,082,159	-	-	-	3,082,159	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	-	1,149,703	-	1,149,703	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	-	-	911,358	911,358	Table-C: Compensation Plan and Other Adjustments.
328	OHA	2,576,465	-	-	-	2,576,465	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	-	344,690	-	344,690	Table-C: Compensation Plan and Other Adjustments.
328	OHA	-	-	-	1,226,987	1,226,987	Table-C: Compensation Plan and Other Adjustments.

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328	OHA	-	-	8,903,458	-	8,903,458	Table-C: Compensation Plan and Other Adjustments.
328	DHS	3,146,082	-	-	-	3,146,082	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	80,298	-	80,298	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	-	2,188,775	2,188,775	Table-C: Compensation Plan and Other Adjustments.
328	DHS	6,136,948	-	-	-	6,136,948	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	243,082	-	243,082	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	-	3,611,547	3,611,547	Table-C: Compensation Plan and Other Adjustments.
328	DHS	5,799,788	-	-	-	5,799,788	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	9,689	-	9,689	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	-	6,915,069	6,915,069	Table-C: Compensation Plan and Other Adjustments.
328	DHS	855,775	-	-	-	855,775	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	49,413	-	49,413	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	-	2,627,218	2,627,218	Table-C: Compensation Plan and Other Adjustments.
328	DHS	32,659,161	-	-	-	32,659,161	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	29,556	-	29,556	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	-	12,808,417	12,808,417	Table-C: Compensation Plan and Other Adjustments.
328	DHS	8,979,532	-	-	-	8,979,532	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	1,676,569	-	1,676,569	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	-	9,917,802	9,917,802	Table-C: Compensation Plan and Other Adjustments.
328	DHS	4,802,206	-	-	-	4,802,206	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	(1,033)	-	(1,033)	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	-	7,088,312	7,088,312	Table-C: Compensation Plan and Other Adjustments.
328	DHS	16,623,071	-	-	-	16,623,071	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	46,119	-	46,119	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	-	13,489,036	13,489,036	Table-C: Compensation Plan and Other Adjustments.
328	DHS	-	-	9,381,458	-	9,381,458	Table-C: Compensation Plan and Other Adjustments.

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328	LTCO	267,835	-	-	-	267,835	Table-C: Compensation Plan and Other Adjustments.
328	LTCO	268,262	-	-	-	268,262	Table-C: Compensation Plan and Other Adjustments.
328	LTCO	-	-	36,897	-	36,897	Table-C: Compensation Plan and Other Adjustments.
328	PSRB	172,490	-	-	-	172,490	Table-C: Compensation Plan and Other Adjustments.
JUDICIAL BRANCH							
SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
329	OJD	3,955,133	-	-	-	3,955,133	Table-C: Compensation Plan and Other Adjustments.
329	OJD	33,976,049	-	-	-	33,976,049	Table-C: Compensation Plan and Other Adjustments.
329	OJD	-	-	843,119	-	843,119	Table-C: Compensation Plan and Other Adjustments.
329	OJD	426,356	-	-	-	426,356	Table-C: Compensation Plan and Other Adjustments.
329	OJD	-	-	7,872	-	7,872	Table-C: Compensation Plan and Other Adjustments.
329	OJD	31,231	-	-	-	31,231	Table-C: Compensation Plan and Other Adjustments.
329	OJD	-	-	73,300	-	73,300	Table-C: Compensation Plan and Other Adjustments.
329	OJD	-	-	764,461	-	764,461	Table-C: Compensation Plan and Other Adjustments.
329	OJD	-	-	-	240,043	240,043	Table-C: Compensation Plan and Other Adjustments.
329	CJFD	33,004	-	-	-	33,004	Table-C: Compensation Plan and Other Adjustments.
LEGISLATIVE BRANCH							
SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
330	LCIS	65,120	-	-	-	65,120	Table-C: Compensation Plan and Other Adjustments.
330	LAC	1,157,870	-	-	-	1,157,870	Table-C: Compensation Plan and Other Adjustments.
330	LAC	-	-	1,199	-	1,199	Table-C: Compensation Plan and Other Adjustments.
330	LA	792,929	-	-	-	792,929	Table-C: Compensation Plan and Other Adjustments.
330	LA	1,538,941	-	-	-	1,538,941	Table-C: Compensation Plan and Other Adjustments.
330	LA	548,277	-	-	-	548,277	Table-C: Compensation Plan and Other Adjustments.
330	LC	838,749	-	-	-	838,749	Table-C: Compensation Plan and Other Adjustments.
330	LC	-	-	122,307	-	122,307	Table-C: Compensation Plan and Other Adjustments.
330	LEO	27,147	-	-	-	27,147	Table-C: Compensation Plan and Other Adjustments.

This summary has not been adopted or officially endorsed by action of the committee.

330	LFO	343,062	-	-	-	343,062	Table-C: Compensation Plan and Other Adjustments.
330	LFO	-	-	210,485	-	210,485	Table-C: Compensation Plan and Other Adjustments.
330	LPRO	973,516	-	-	-	973,516	Table-C: Compensation Plan and Other Adjustments.
330	LRO	205,851	-	-	-	205,851	Table-C: Compensation Plan and Other Adjustments.

NATURAL RESOURCES PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
331	ODA	146,266	-	-	-	146,266	Table-C: Compensation Plan and Other Adjustments.
331	ODA	-	-	481,717	-	481,717	Table-C: Compensation Plan and Other Adjustments.
331	ODA	438,606	-	-	-	438,606	Table-C: Compensation Plan and Other Adjustments.
331	ODA	-	-	1,077,439	-	1,077,439	Table-C: Compensation Plan and Other Adjustments.
331	ODA	-	-	-	12,321	12,321	Table-C: Compensation Plan and Other Adjustments.
331	ODA	431,452	-	-	-	431,452	Table-C: Compensation Plan and Other Adjustments.
331	ODA	-	-	928,353	-	928,353	Table-C: Compensation Plan and Other Adjustments.
331	ODA	-	-	-	217,807	217,807	Table-C: Compensation Plan and Other Adjustments.
331	ODA	94,637	-	-	-	94,637	Table-C: Compensation Plan and Other Adjustments.
331	ODA	-	-	837,186	-	837,186	Table-C: Compensation Plan and Other Adjustments.
331	ODA	-	-	-	113,220	113,220	Table-C: Compensation Plan and Other Adjustments.
331	ODA	-	363,130	-	-	363,130	Table-C: Compensation Plan and Other Adjustments.
331	CRGC	455	-	-	-	455	Table-C: Compensation Plan and Other Adjustments.
331	ODOE	152,860	-	-	-	152,860	Table-C: Compensation Plan and Other Adjustments.
331	ODOE	75,636	-	-	-	75,636	Table-C: Compensation Plan and Other Adjustments.
331	ODOE	6,940	-	-	-	6,940	Table-C: Compensation Plan and Other Adjustments.
331	ODOE	37,868	-	-	-	37,868	Table-C: Compensation Plan and Other Adjustments.
331	ODOE	-	-	1,255,279	-	1,255,279	Table-C: Compensation Plan and Other Adjustments.
331	ODOE	-	-	-	249,879	249,879	Table-C: Compensation Plan and Other Adjustments.
331	DEQ	983,699	-	-	-	983,699	Table-C: Compensation Plan and Other Adjustments.
331	DEQ	-	-	2,701,928	-	2,701,928	Table-C: Compensation Plan and Other Adjustments.

This summary has not been adopted or officially endorsed by action of the committee.

331	DEQ	-	-	-	421,639	421,639	Table-C: Compensation Plan and Other Adjustments.
331	DEQ	2,357,975	-	-	-	2,357,975	Table-C: Compensation Plan and Other Adjustments.
331	DEQ	-	-	1,344,319	-	1,344,319	Table-C: Compensation Plan and Other Adjustments.
331	DEQ	-	-	-	356,999	356,999	Table-C: Compensation Plan and Other Adjustments.
331	DEQ	77,136	-	-	-	77,136	Table-C: Compensation Plan and Other Adjustments.
331	DEQ	-	-	2,801,781	-	2,801,781	Table-C: Compensation Plan and Other Adjustments.
331	DEQ	-	-	-	329,485	329,485	Table-C: Compensation Plan and Other Adjustments.
331	DEQ	67,820	-	-	-	67,820	Table-C: Compensation Plan and Other Adjustments.
331	DEQ	-	-	1,374,739	-	1,374,739	Table-C: Compensation Plan and Other Adjustments.
331	DEQ	-	226,569	-	-	226,569	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	1,010,120	-	-	-	1,010,120	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	-	-	2,680,447	-	2,680,447	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	-	225,665	-	-	225,665	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	-	-	-	3,710,568	3,710,568	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	271,608	-	-	-	271,608	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	-	-	1,355,986	-	1,355,986	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	-	44,846	-	-	44,846	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	-	-	-	920,584	920,584	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	53,748	-	-	-	53,748	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	-	-	1,452,078	-	1,452,078	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	-	-	-	237,014	237,014	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	488,631	-	-	-	488,631	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	-	-	292,212	-	292,212	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	-	-	-	366,298	366,298	Table-C: Compensation Plan and Other Adjustments.
331	ODFW	-	-	37,738	-	37,738	Table-C: Compensation Plan and Other Adjustments.
331	ODF	65,880	-	-	-	65,880	Table-C: Compensation Plan and Other Adjustments.

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331	ODF	-	-	1,695,680	-	1,695,680	Table-C: Compensation Plan and Other Adjustments.
331	ODF	-	-	-	72,029	72,029	Table-C: Compensation Plan and Other Adjustments.
331	ODF	2,584,388	-	-	-	2,584,388	Table-C: Compensation Plan and Other Adjustments.
331	ODF	-	-	3,947,111	-	3,947,111	Table-C: Compensation Plan and Other Adjustments.
331	ODF	-	-	-	332,175	332,175	Table-C: Compensation Plan and Other Adjustments.
331	ODF	2,272,099	-	-	-	2,272,099	Table-C: Compensation Plan and Other Adjustments.
331	ODF	-	-	831,971	-	831,971	Table-C: Compensation Plan and Other Adjustments.
331	ODF	-	-	-	627,940	627,940	Table-C: Compensation Plan and Other Adjustments.
331	ODF	-	-	2,550,516	-	2,550,516	Table-C: Compensation Plan and Other Adjustments.
331	ODF	-	-	384,168	-	384,168	Table-C: Compensation Plan and Other Adjustments.
331	DOGAMI	231,331	-	-	-	231,331	Table-C: Compensation Plan and Other Adjustments.
331	DOGAMI	-	-	96,101	-	96,101	Table-C: Compensation Plan and Other Adjustments.
331	DOGAMI	13,767	-	-	-	13,767	Table-C: Compensation Plan and Other Adjustments.
331	DOGAMI	-	-	311,190	-	311,190	Table-C: Compensation Plan and Other Adjustments.
331	DOGAMI	-	-	-	106,052	106,052	Table-C: Compensation Plan and Other Adjustments.
331	DLCD	1,213,237	-	-	-	1,213,237	Table-C: Compensation Plan and Other Adjustments.
331	DLCD	-	-	201,631	-	201,631	Table-C: Compensation Plan and Other Adjustments.
331	DLCD	-	-	-	219,576	219,576	Table-C: Compensation Plan and Other Adjustments.
331	LUBA	122,989	-	-	-	122,989	Table-C: Compensation Plan and Other Adjustments.
331	DSL	25,087	-	-	-	25,087	Table-C: Compensation Plan and Other Adjustments.
331	DSL	-	-	1,465,293	-	1,465,293	Table-C: Compensation Plan and Other Adjustments.
331	DSL	-	-	127,959	-	127,959	Table-C: Compensation Plan and Other Adjustments.
331	DSL	-	-	-	103,754	103,754	Table-C: Compensation Plan and Other Adjustments.
331	DSL	-	-	122,254	-	122,254	Table-C: Compensation Plan and Other Adjustments.
331	DSL	-	-	4,872	-	4,872	Table-C: Compensation Plan and Other Adjustments.
331	DSL	-	-	61,347	-	61,347	Table-C: Compensation Plan and Other Adjustments.

This summary has not been adopted or officially endorsed by action of the committee.

331	OSMB	-	-	318,759	-	318,759	Table-C: Compensation Plan and Other Adjustments.
331	OSMB	-	-	112,352	-	112,352	Table-C: Compensation Plan and Other Adjustments.
331	OSMB	-	-	104,314	-	104,314	Table-C: Compensation Plan and Other Adjustments.
331	OSMB	-	-	-	13,422	13,422	Table-C: Compensation Plan and Other Adjustments.
331	OSMB	-	-	17,223	-	17,223	Table-C: Compensation Plan and Other Adjustments.
331	OPRD	-	-	9,105	-	9,105	Table-C: Compensation Plan and Other Adjustments.
331	OPRD	-	44,192	-	-	44,192	Table-C: Compensation Plan and Other Adjustments.
331	OPRD	-	-	493,867	-	493,867	Table-C: Compensation Plan and Other Adjustments.
331	OPRD	-	485,343	-	-	485,343	Table-C: Compensation Plan and Other Adjustments.
331	OPRD	-	-	3,049,463	-	3,049,463	Table-C: Compensation Plan and Other Adjustments.
331	OPRD	-	2,967,919	-	-	2,967,919	Table-C: Compensation Plan and Other Adjustments.
331	OPRD	-	-	-	9,979	9,979	Table-C: Compensation Plan and Other Adjustments.
331	OPRD	-	-	88,429	-	88,429	Table-C: Compensation Plan and Other Adjustments.
331	OPRD	-	233,010	-	-	233,010	Table-C: Compensation Plan and Other Adjustments.
331	OPRD	-	-	-	46,710	46,710	Table-C: Compensation Plan and Other Adjustments.
331	WRD	561,183	-	-	-	561,183	Table-C: Compensation Plan and Other Adjustments.
331	WRD	-	-	79,355	-	79,355	Table-C: Compensation Plan and Other Adjustments.
331	WRD	1,019,271	-	-	-	1,019,271	Table-C: Compensation Plan and Other Adjustments.
331	WRD	-	-	136,551	-	136,551	Table-C: Compensation Plan and Other Adjustments.
331	WRD	320,708	-	-	-	320,708	Table-C: Compensation Plan and Other Adjustments.
331	WRD	-	-	151,454	-	151,454	Table-C: Compensation Plan and Other Adjustments.
331	WRD	716,011	-	-	-	716,011	Table-C: Compensation Plan and Other Adjustments.
331	WRD	-	-	159,900	-	159,900	Table-C: Compensation Plan and Other Adjustments.
331	WRD	-	-	-	14,169	14,169	Table-C: Compensation Plan and Other Adjustments.
331	WRD	446,275	-	-	-	446,275	Table-C: Compensation Plan and Other Adjustments.
331	OWEB	26,915	-	-	-	26,915	Table-C: Compensation Plan and Other Adjustments.

This summary has not been adopted or officially endorsed by action of the committee.

331	OWEB	-	-	186,563	-	186,563	Table-C: Compensation Plan and Other Adjustments.
331	OWEB	-	-	-	136,980	136,980	Table-C: Compensation Plan and Other Adjustments.
331	OWEB	-	337,730	-	-	337,730	Table-C: Compensation Plan and Other Adjustments.

PUBLIC SAFETY PROGRAM AREA

SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
332	DOC	53,349,053	-	-	-	53,349,053	Table-C: Compensation Plan and Other Adjustments.
332	DOC	-	-	215,246	-	215,246	Table-C: Compensation Plan and Other Adjustments.
332	DOC	4,993,036	-	-	-	4,993,036	Table-C: Compensation Plan and Other Adjustments.
332	DOC	-	-	695,991	-	695,991	Table-C: Compensation Plan and Other Adjustments.
332	DOC	5,038,382	-	-	-	5,038,382	Table-C: Compensation Plan and Other Adjustments.
332	DOC	690,569	-	-	-	690,569	Table-C: Compensation Plan and Other Adjustments.
332	CIC	455,687	-	-	-	455,687	Table-C: Compensation Plan and Other Adjustments.
332	CIC	-	-	8,603	-	8,603	Table-C: Compensation Plan and Other Adjustments.
332	CIC	-	-	-	59,626	59,626	Table-C: Compensation Plan and Other Adjustments.
332	DSFM	84,349	-	-	-	84,349	Table-C: Compensation Plan and Other Adjustments.
332	DSFM	473,030	-	-	-	473,030	Table-C: Compensation Plan and Other Adjustments.
332	DSFM	162,864	-	-	-	162,864	Table-C: Compensation Plan and Other Adjustments.
332	DSFM	189,425	-	-	-	189,425	Table-C: Compensation Plan and Other Adjustments.
332	DSFM	209,226	-	-	-	209,226	Table-C: Compensation Plan and Other Adjustments.
332	DSFM	-	-	691,884	-	691,884	Table-C: Compensation Plan and Other Adjustments.
332	DSFM	-	-	309,283	-	309,283	Table-C: Compensation Plan and Other Adjustments.
332	DA	434,362	-	-	-	434,362	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	90,359	-	-	-	90,359	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	-	-	2,294,827	-	2,294,827	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	1,405,195	-	-	-	1,405,195	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	-	-	215,369	-	215,369	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	-	-	-	22,569	22,569	Table-C: Compensation Plan and Other Adjustments.

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332	DOJ	450,298	-	-	-	450,298	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	-	-	109,996	-	109,996	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	-	-	-	198,351	198,351	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	1,811,446	-	-	-	1,811,446	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	-	-	384,362	-	384,362	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	-	-	-	4,273,334	4,273,334	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	-	-	1,288,575	-	1,288,575	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	-	-	2,380,760	-	2,380,760	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	-	-	-	301,602	301,602	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	-	-	4,139,663	-	4,139,663	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	-	-	3,613,146	-	3,613,146	Table-C: Compensation Plan and Other Adjustments.
332	DOJ	-	-	3,154,438	-	3,154,438	Table-C: Compensation Plan and Other Adjustments.
332	OMD	445,813	-	-	-	445,813	Table-C: Compensation Plan and Other Adjustments.
332	OMD	-	-	145,907	-	145,907	Table-C: Compensation Plan and Other Adjustments.
332	OMD	208,063	-	-	-	208,063	Table-C: Compensation Plan and Other Adjustments.
332	OMD	-	-	313,225	-	313,225	Table-C: Compensation Plan and Other Adjustments.
332	OMD	-	-	-	3,512,769	3,512,769	Table-C: Compensation Plan and Other Adjustments.
332	OMD	-	-	205,094	-	205,094	Table-C: Compensation Plan and Other Adjustments.
332	OMD	-	-	-	841,486	841,486	Table-C: Compensation Plan and Other Adjustments.
332	ODEM	608,233	-	-	-	608,233	Table-C: Compensation Plan and Other Adjustments.
332	ODEM	-	-	50,770	-	50,770	Table-C: Compensation Plan and Other Adjustments.
332	ODEM	-	-	-	30,916	30,916	Table-C: Compensation Plan and Other Adjustments.
332	ODEM	175,316	-	-	-	175,316	Table-C: Compensation Plan and Other Adjustments.
332	ODEM	-	-	58,805	-	58,805	Table-C: Compensation Plan and Other Adjustments.
332	ODEM	-	-	-	251,438	251,438	Table-C: Compensation Plan and Other Adjustments.
332	ODEM	121,631	-	-	-	121,631	Table-C: Compensation Plan and Other Adjustments.

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332	ODEM	-	-	-	339,970	339,970	Table-C: Compensation Plan and Other Adjustments.
332	ODEM	-	-	99,435	-	99,435	Table-C: Compensation Plan and Other Adjustments.
332	BPPPS	634,946	-	-	-	634,946	Table-C: Compensation Plan and Other Adjustments.
332	OSP	10,697,968	-	-	-	10,697,968	Table-C: Compensation Plan and Other Adjustments.
332	OSP	-	-	1,240,128	-	1,240,128	Table-C: Compensation Plan and Other Adjustments.
332	OSP	454,451	-	-	-	454,451	Table-C: Compensation Plan and Other Adjustments.
332	OSP	-	-	1,023,534	-	1,023,534	Table-C: Compensation Plan and Other Adjustments.
332	OSP	-	-	-	61,020	61,020	Table-C: Compensation Plan and Other Adjustments.
332	OSP	2,712,818	-	-	-	2,712,818	Table-C: Compensation Plan and Other Adjustments.
332	OSP	-	-	16,730	-	16,730	Table-C: Compensation Plan and Other Adjustments.
332	OSP	1,899,486	-	-	-	1,899,486	Table-C: Compensation Plan and Other Adjustments.
332	OSP	-	-	1,063,337	-	1,063,337	Table-C: Compensation Plan and Other Adjustments.
332	OSP	-	397,235	-	-	397,235	Table-C: Compensation Plan and Other Adjustments.
332	OSP	-	-	-	(242)	(242)	Table-C: Compensation Plan and Other Adjustments.
332	OSP	-	-	-	(365)	(365)	Table-C: Compensation Plan and Other Adjustments.
332	PDC	154,085	-	-	-	154,085	Table-C: Compensation Plan and Other Adjustments.
332	PDC	906,099	-	-	-	906,099	Table-C: Compensation Plan and Other Adjustments.
332	PDC	386,710	-	-	-	386,710	Table-C: Compensation Plan and Other Adjustments.
332	PDC	1,449,959	-	-	-	1,449,959	Table-C: Compensation Plan and Other Adjustments.
332	PDC	739,183	-	-	-	739,183	Table-C: Compensation Plan and Other Adjustments.
332	PDC	-	-	127,903	-	127,903	Table-C: Compensation Plan and Other Adjustments.
332	DPSST	-	-	2,771,055	-	2,771,055	Table-C: Compensation Plan and Other Adjustments.
332	DPSST	-	-	-	21,519	21,519	Table-C: Compensation Plan and Other Adjustments.
332	OYA	8,776,939	-	-	-	8,776,939	Table-C: Compensation Plan and Other Adjustments.
332	OYA	-	-	33,997	-	33,997	Table-C: Compensation Plan and Other Adjustments.
332	OYA	1,521,407	-	-	-	1,521,407	Table-C: Compensation Plan and Other Adjustments.

This summary has not been adopted or officially endorsed by action of the committee.

332	OYA	-	-	-	236,805	236,805	Table-C: Compensation Plan and Other Adjustments.
332	OYA	2,036,060	-	-	-	2,036,060	Table-C: Compensation Plan and Other Adjustments.
332	OYA	-	-	78,460	-	78,460	Table-C: Compensation Plan and Other Adjustments.
332	OYA	-	-	-	62,942	62,942	Table-C: Compensation Plan and Other Adjustments.
TRANSPORTATION PROGRAM AREA							
SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
333	ODAV	-	-	161,356	-	161,356	Table-C: Compensation Plan and Other Adjustments.
333	ODAV	-	-	-	19,639	19,639	Table-C: Compensation Plan and Other Adjustments.
333	ODAV	-	-	14,165	-	14,165	Table-C: Compensation Plan and Other Adjustments.
333	ODAV	-	-	15,082	-	15,082	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	9,378	-	-	-	9,378	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	-	-	17,649,213	-	17,649,213	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	9,022	-	-	-	9,022	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	-	-	9,245,138	-	9,245,138	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	-	-	-	121,157	121,157	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	-	-	701,274	-	701,274	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	-	-	5,993,158	-	5,993,158	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	-	-	75,541	-	75,541	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	-	-	13,860,282	-	13,860,282	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	-	-	519,673	-	519,673	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	-	-	648,165	-	648,165	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	-	-	1,700	-	1,700	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	-	-	3,517,472	-	3,517,472	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	-	-	-	85,467	85,467	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	-	-	2,692,641	-	2,692,641	Table-C: Compensation Plan and Other Adjustments.
333	ODOT	-	-	-	7,674	7,674	Table-C: Compensation Plan and Other Adjustments.

This summary has not been adopted or officially endorsed by action of the committee.

STATEWIDE REDUCTIONS							
SECTION	AGENCY	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	DESCRIPTION
334	DAS	(42,983)	-	-	-	(42,983)	Table-D: Statewide Reductions.
334	DAS	(11,458)	-	-	-	(11,458)	Table-D: Statewide Reductions.
334	OACO	(177,062)	-	-	-	(177,062)	Table-D: Statewide Reductions.
334	OLCC	-	-	(266,000)	-	(266,000)	Table-D: Statewide Reductions.
334	DOR	(1,145,178)	-	-	-	(1,145,178)	Table-D: Statewide Reductions.
334	DOR	-	-	(508,112)	-	(508,112)	Table-D: Statewide Reductions.
334	DOR	(61,272)	-	-	-	(61,272)	Table-D: Statewide Reductions.
334	DOR	-	-	(19,008)	-	(19,008)	Table-D: Statewide Reductions.
335	DCBS	(31,569)	-	-	-	(31,569)	Table-D: Statewide Reductions.
336	OBDD	-	-	(5,211)	-	(5,211)	Table-D: Statewide Reductions.
336	OBDD	-	(60,383)	-	-	(60,383)	Table-D: Statewide Reductions.
336	OBDD	-	(3,756)	-	-	(3,756)	Table-D: Statewide Reductions.
336	OBDD	-	(73,074)	-	-	(73,074)	Table-D: Statewide Reductions.
336	HCSD	(262,224)	-	-	-	(262,224)	Table-D: Statewide Reductions.
336	HCSD	-	-	-	(29,553)	(29,553)	Table-D: Statewide Reductions.
336	HCSD	(579,697)	-	-	-	(579,697)	Table-D: Statewide Reductions.
336	HCSD	-	-	(239,532)	-	(239,532)	Table-D: Statewide Reductions.
336	HCSD	-	-	-	(27,535)	(27,535)	Table-D: Statewide Reductions.
336	HCSD	(2,000,000)	-	-	-	(2,000,000)	Table-D: Statewide Reductions.
336	ODVA	(27,000)	-	-	-	(27,000)	Table-D: Statewide Reductions.
336	ODVA	-	(23,000)	-	-	(23,000)	Table-D: Statewide Reductions.
337	DELIC	(1,111,000)	-	-	-	(1,111,000)	Table-D: Statewide Reductions.
337	ODE	(2,939,067)	-	-	-	(2,939,067)	Table-D: Statewide Reductions.
338	OHA	(85,903)	-	-	-	(85,903)	Table-D: Statewide Reductions.
338	OHA	(3,296,549)	-	-	-	(3,296,549)	Table-D: Statewide Reductions.

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338	OHA	-	-	(53,381)	-	(53,381)	Table-D: Statewide Reductions.
338	OHA	-	-	-	(3,180,661)	(3,180,661)	Table-D: Statewide Reductions.
338	OHA	(2,222,364)	-	-	-	(2,222,364)	Table-D: Statewide Reductions.
338	OHA	-	-	(168,333)	-	(168,333)	Table-D: Statewide Reductions.
338	OHA	-	(182,835)	-	-	(182,835)	Table-D: Statewide Reductions.
338	OHA	-	-	-	(499,800)	(499,800)	Table-D: Statewide Reductions.
338	OHA	(1,675,123)	-	-	-	(1,675,123)	Table-D: Statewide Reductions.
338	OHA	-	-	(3,506)	-	(3,506)	Table-D: Statewide Reductions.
338	OHA	-	(1,411)	-	-	(1,411)	Table-D: Statewide Reductions.
338	OHA	-	-	-	(887,852)	(887,852)	Table-D: Statewide Reductions.
338	OHA	(4,008,243)	-	-	-	(4,008,243)	Table-D: Statewide Reductions.
338	OHA	-	-	(53,650)	-	(53,650)	Table-D: Statewide Reductions.
338	OHA	-	-	-	(451,437)	(451,437)	Table-D: Statewide Reductions.
338	OHA	(2,076,684)	-	-	-	(2,076,684)	Table-D: Statewide Reductions.
338	OHA	-	-	(104,477)	-	(104,477)	Table-D: Statewide Reductions.
338	OHA	-	(11,451)	-	-	(11,451)	Table-D: Statewide Reductions.
338	OHA	-	-	-	(543,425)	(543,425)	Table-D: Statewide Reductions.
338	OHA	(4,114,749)	-	-	-	(4,114,749)	Table-D: Statewide Reductions.
338	OHA	-	-	(736,709)	-	(736,709)	Table-D: Statewide Reductions.
338	OHA	-	(9,149)	-	-	(9,149)	Table-D: Statewide Reductions.
338	OHA	-	-	-	(1,610,818)	(1,610,818)	Table-D: Statewide Reductions.
338	OHA	-	-	(2,468,309)	-	(2,468,309)	Table-D: Statewide Reductions.
338	OHA	-	(1,003)	-	-	(1,003)	Table-D: Statewide Reductions.
338	DHS	(549,031)	-	-	-	(549,031)	Table-D: Statewide Reductions.
338	DHS	-	-	(18,767)	-	(18,767)	Table-D: Statewide Reductions.
338	DHS	(699,330)	-	-	-	(699,330)	Table-D: Statewide Reductions.

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338	DHS	-	-	(771)	-	(771)	Table-D: Statewide Reductions.
338	DHS	-	-	-	(775,600)	(775,600)	Table-D: Statewide Reductions.
338	DHS	(80,594)	-	-	-	(80,594)	Table-D: Statewide Reductions.
338	DHS	-	-	(1,374)	-	(1,374)	Table-D: Statewide Reductions.
338	DHS	-	-	-	(254,263)	(254,263)	Table-D: Statewide Reductions.
338	DHS	(5,981,825)	-	-	-	(5,981,825)	Table-D: Statewide Reductions.
338	DHS	-	-	-	(2,249,624)	(2,249,624)	Table-D: Statewide Reductions.
338	DHS	(20,143,792)	-	-	-	(20,143,792)	Table-D: Statewide Reductions.
338	DHS	-	-	(200,106)	-	(200,106)	Table-D: Statewide Reductions.
338	DHS	-	-	-	(39,857,500)	(39,857,500)	Table-D: Statewide Reductions.
338	DHS	(6,104,545)	-	-	-	(6,104,545)	Table-D: Statewide Reductions.
338	DHS	-	-	-	(2,500,049)	(2,500,049)	Table-D: Statewide Reductions.
338	DHS	(905,424)	-	-	-	(905,424)	Table-D: Statewide Reductions.
338	DHS	-	-	(5,882)	-	(5,882)	Table-D: Statewide Reductions.
338	DHS	-	-	-	(810,453)	(810,453)	Table-D: Statewide Reductions.
338	DHS	-	-	(517,020)	-	(517,020)	Table-D: Statewide Reductions.
338	DHS	-	-	-	(376,695)	(376,695)	Table-D: Statewide Reductions.
339	OJD	(3,000,000)	-	-	-	(3,000,000)	Table-D: Statewide Reductions.
339	CJFD	(10,912)	-	-	-	(10,912)	Table-D: Statewide Reductions.
340	LCIS	(13,710)	-	-	-	(13,710)	Table-D: Statewide Reductions.
340	LAC	(2,514,664)	-	-	-	(2,514,664)	Table-D: Statewide Reductions.
340	LC	(729,974)	-	-	-	(729,974)	Table-D: Statewide Reductions.
340	LA	(3,027,604)	-	-	-	(3,027,604)	Table-D: Statewide Reductions.
340	LA	(63,750)	-	-	-	(63,750)	Table-D: Statewide Reductions.
340	LA	(1,377,012)	-	-	-	(1,377,012)	Table-D: Statewide Reductions.
340	LEO	(767,320)	-	-	-	(767,320)	Table-D: Statewide Reductions.

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340	LFO	(344,314)	-	-	-	(344,314)	Table-D: Statewide Reductions.
340	LPRO	(1,202,908)	-	-	-	(1,202,908)	Table-D: Statewide Reductions.
340	LRO	(237,066)	-	-	-	(237,066)	Table-D: Statewide Reductions.
341	ODA	(236,014)	-	-	-	(236,014)	Table-D: Statewide Reductions.
341	ODOE	(1,200,000)	-	-	-	(1,200,000)	Table-D: Statewide Reductions.
341	DEQ	(162,000)	-	-	-	(162,000)	Table-D: Statewide Reductions.
341	DEQ	(695,445)	-	-	-	(695,445)	Table-D: Statewide Reductions.
341	ODFW	(79,853)	-	-	-	(79,853)	Table-D: Statewide Reductions.
341	ODFW	(66,820)	-	-	-	(66,820)	Table-D: Statewide Reductions.
341	ODFW	(13,326)	-	-	-	(13,326)	Table-D: Statewide Reductions.
341	DOGAMI	(109,744)	-	-	-	(109,744)	Table-D: Statewide Reductions.
341	DLCD	(540,539)	-	-	-	(540,539)	Table-D: Statewide Reductions.
341	DLCD	-	-	(162,157)	-	(162,157)	Table-D: Statewide Reductions.
341	DSL	-	-	221,288	-	221,288	Table-D: Statewide Reductions.
341	DSL	(221,288)	-	-	-	(221,288)	Table-D: Statewide Reductions.
341	OPRD	-	(310,760)	-	-	(310,760)	Table-D: Statewide Reductions.
341	OPRD	-	-	(78,889)	-	(78,889)	Table-D: Statewide Reductions.
341	OPRD	-	(78,149)	-	-	(78,149)	Table-D: Statewide Reductions.
341	OPRD	-	(2,973,814)	-	-	(2,973,814)	Table-D: Statewide Reductions.
341	OPRD	-	-	(372,996)	-	(372,996)	Table-D: Statewide Reductions.
341	OPRD	-	(363,432)	-	-	(363,432)	Table-D: Statewide Reductions.
341	OPRD	-	(1,242,052)	-	-	(1,242,052)	Table-D: Statewide Reductions.
341	WRD	(56,000)	-	-	-	(56,000)	Table-D: Statewide Reductions.
341	WRD	(123,000)	-	-	-	(123,000)	Table-D: Statewide Reductions.
341	WRD	(100,486)	-	-	-	(100,486)	Table-D: Statewide Reductions.
341	WRD	(16,000)	-	-	-	(16,000)	Table-D: Statewide Reductions.

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342	DOC	(2,210,796)	-	-	-	(2,210,796)	Table-D: Statewide Reductions.
342	DOC	(603,086)	-	-	-	(603,086)	Table-D: Statewide Reductions.
342	DOC	(192,284)	-	-	-	(192,284)	Table-D: Statewide Reductions.
342	DOC	(34,834)	-	-	-	(34,834)	Table-D: Statewide Reductions.
342	CJC	(137,667)	-	-	-	(137,667)	Table-D: Statewide Reductions.
342	DSFM	(204,152)	-	-	-	(204,152)	Table-D: Statewide Reductions.
342	DOJ	(2,216,390)	-	-	-	(2,216,390)	Table-D: Statewide Reductions.
342	OMD	(11,000)	-	-	-	(11,000)	Table-D: Statewide Reductions.
342	ODEM	(129,981)	-	-	-	(129,981)	Table-D: Statewide Reductions.
342	ODEM	-	-	-	129,981	129,981	Table-D: Statewide Reductions.
342	BPPPS	(32,288)	-	-	-	(32,288)	Table-D: Statewide Reductions.
342	PDC	(50,000)	-	-	-	(50,000)	Table-D: Statewide Reductions.
342	PDC	(321,412)	-	-	-	(321,412)	Table-D: Statewide Reductions.
342	PDC	(612,415)	-	-	-	(612,415)	Table-D: Statewide Reductions.
342	PDC	(313,000)	-	-	-	(313,000)	Table-D: Statewide Reductions.
342	OYA	(818,743)	-	-	-	(818,743)	Table-D: Statewide Reductions.
342	OYA	(3,122,956)	-	-	-	(3,122,956)	Table-D: Statewide Reductions.
342	OYA	(338,176)	-	-	-	(338,176)	Table-D: Statewide Reductions.

343 Unit captions for the convenience of the reader.

344 Emergency Clause.