

LEGISLATIVE FISCAL OFFICE
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WAYS AND MEANS

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To: Capital Construction Subcommittee
From: Katie Bannikov, Legislative Fiscal Office
Date: March 3, 2026
Subject: SB 5702 – Capital Construction
Work Session Recommendations

SB 5702 is the budget bill for capital construction projects. The bill establishes authority for the acquisition of land and the planning, design, repair, and construction of projects with costs over \$1 million for state agency owned and operated assets. Projects are funded with proceeds of bonds authorized in SB 5701, as well as other revenues and federal grants received by agencies.

The –1 amendment replaces the bill and establishes additional Other Funds capital construction expenditure limitation of \$570.2 million for the 2025-27 biennium. Additionally, \$3 million of Other Funds capital construction limitation is decreased for projects approved in the 2023-25 biennium for project scope and budget changes and \$800,000 Federal Funds capital construction expenditure limitation is increased for a project approved in the 2021-23 biennium.

A list of the six-year capital construction expenditure limitation approved for projects in SB 5702 is attached.

Amendment

LFO recommends adoption of the –1 amendment.

MOTION: I move adoption of the –1 amendment to SB 5702. *(vote)*

Final Subcommittee Action

LFO recommends that SB 5702, as amended by the –1 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move SB 5702, as amended, to the Full Committee with a do pass recommendation. *(vote)*

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____

SB 5702 - CAPITAL CONSTRUCTION

2025-27 Capital Construction Projects			
	Other Funds	Federal Funds	Total Funds
ADMINISTRATION PROGRAM AREA			
Department of Administrative Services			
Parking Lot Improvements and EV Charging Stations	3,500,000	-	3,500,000
Portfolio Repositioning Facility Alterations	14,750,000	-	14,750,000
Portland State Office Building Restack	11,500,000	-	11,500,000
Moda Center and surrounding plaza areas capital improvements	365,000,000	-	365,000,000
ECONOMIC AND COMMUNITY DEVELOPMENT PROGRAM AREA			
Department of Veterans' Affairs			
Department of Veterans' Services Lebanon HVAC System	7,100,000	-	7,100,000
Housing and Community Services Department			
LIFT Affordable Rental Housing Program	75,000,000	-	75,000,000
HOLD Fund - Preservation Program	25,000,000	-	25,000,000
EDUCATION PROGRAM AREA			
Higher Education Coordinating Commission			
PSU - Student Housing	15,000,000	-	15,000,000
WOU - Heritage Hall Roof Replacement	3,100,000	-	3,100,000
OSU Cascades - Student Health and Recreation Center (SHRC)	42,000,000	-	42,000,000
NATURAL RESOURCES PROGRAM AREA			
Department of Forestry			
Klamath Fire Cache Warehouse Replacement	1,000,000	-	1,000,000
Santiam Facility Replacement, Phase I	5,000,000	-	5,000,000
Parks and Recreation Department			
Park Acquisitions	2,100,000	-	2,100,000
TRANSPORTATION PROGRAM AREA			
Department of Aviation			
Mulino State Airport Waterline and Hangar	156,534	-	156,534
Total 2025-27 Capital Construction Limitation	570,206,534	-	570,206,534
2023-25 Capital Construction Projects			
EDUCATION PROGRAM AREA			
Higher Education Coordinating Commission			
SWOCC - Student Uplift & Collaboration Create Expanded Support (SUCCESS)	(8,000,000)	-	(8,000,000)
SWOCC - Welding and Manufacturing Trades Center	5,000,000	-	5,000,000
Total 2023-25 Capital Construction Limitation	(3,000,000)	-	(3,000,000)
2021-23 Capital Construction Projects			
PUBLIC SAFETY PROGRAM AREA			
Oregon Military Department			
Corvallis Armory Service Life Extension	-	800,000	800,000
Total 2021-23 Capital Construction Limitation	-	800,000	800,000