

HB 4062 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Courtney Rogers, Department of Administrative Services

Reviewed By: Michelle Deister, Legislative Fiscal Office

**Oregon Business Development Department
2025-27**

PRELIMINARY

Budget Summary*

	2025-27 Legislatively Approved Budget ⁽¹⁾	2026 Committee Recommendation	Committee Change from 2025-27 Leg. Approved	
			\$ Change	% Change
Lottery Funds	\$ -	\$ 350,000	\$ 350,000	100.0%
Total	\$ -	\$ 350,000	\$ 350,000	100.0%

⁽¹⁾ Includes adjustments through January 2026

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 4062 provides \$350,000 Lottery Funds to the Oregon Business Development Department (OBDD) to evaluate all programs administered by the department, create uniformity across application requirements to the extent possible, and make recommendations for program consolidation, elimination, annexation or transfer.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 4062 directs OBDD, in the course of developing the department’s 2027-29 budget, evaluate all programs administered by the department, based on certain criteria, and make applications, to the extent possible, uniform across all programs. The review should include recommendations regarding program consolidation, elimination, annexation of similar programs administered by other state agencies, and separation of specific functions or divisions from OBDD into other state agencies or establishing other stand-alone entities for the administration of programs for economic development-related functions.

The Subcommittee recommended Lottery Funds one-time expenditure limitation in the amount of \$350,000. Of this amount, \$250,000 is for professional consulting services for program evaluation and recommendations, and \$100,000 is for Services and Supplies for anticipated legal fees and information technology costs related to reviewing and revising applications across the agency. This work is anticipated to be completed by June 30, 2027.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Business Development Department
 Courtney Rogers -- 971.446.8187

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 110 - Operations Division									
Services and Supplies	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000		
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000	0	0.00
% Change from 2025-27 Leg. Approved Budget	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%

*Excludes Capital Construction Expenditures

PRELIMINARY