

HB 4061 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Business Development Department
2025-27**

PRELIMINARY

Budget Summary*

	2025-27 Legislatively Approved Budget ⁽¹⁾	2026 Committee Recommendation	Committee Change from 2025-27 Leg. Approved	
			\$ Change	% Change
Lottery Funds	\$ -	\$ 1,185,846	\$ 1,185,846	100.0%
Total	\$ -	\$ 1,185,846	\$ 1,185,846	100.0%

Position Summary

Authorized Positions	0	2	2
Full-time Equivalent (FTE) positions	0.00	1.00	1.00

⁽¹⁾ Includes adjustments through January 2026

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 4061 provides \$1,185,846 Lottery Funds to the Oregon Business Development Department (OBDD) to provide grants for tariff-impacted businesses and pay for related expenses to administer the new program.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 4061 directs OBDD to establish a micro-enterprise tariff adjustment grant program to help small businesses cover significant cost increases resulting from recently imposed federal tariffs. The bill also requires Business Oregon to collaborate with the Port of Portland, the Oregon Tourism Commission, the State Department of Agriculture, and other stakeholders to update Oregon’s unified trade strategy.

The Subcommittee recommended \$950,000 Lottery Funds expenditure limitation for grants to eligible businesses to cover increased costs incurred because of tariffs. Existing resources will be used to develop, administer, and market the program. Additionally, the Subcommittee recommended the establishment of two limited duration, full-time positions (1.00 FTE) for the 2025-27 biennium: a Procurement and Contract Specialist 1 and an Accounting Technician. The Accounting Technician position is also intended to continue into the 2027-29 biennium through January 2, 2029 (the statutory repeal of the program), to support the disbursement of an estimated 120 grants associated with this program.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Business Development Department
 Courtney Rogers -- 971.446.8187

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
SCR 110 - Operations									
Personal Services	\$ -	\$ 198,096	\$ -	\$ -	\$ -	\$ -	\$ 198,096	2	1.00
Services and Supplies	\$ -	\$ 37,750	\$ -	\$ -	\$ -	\$ -	\$ 37,750		
SCR 210 - Business, Innovation and Trade									
Special Payments	\$ -	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ 950,000		
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ 1,185,846	\$ -	\$ -	\$ -	\$ -	\$ 1,185,846	2	1.00
% Change from 2025-27 Leg Approved Budget	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%

*Excludes Capital Construction Expenditures

