

HB 4033 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Steve Robbins, Legislative Fiscal Office

**Department of Emergency Management
2025-27**

PRELIMINARY

Budget Summary*

	2025-27 Legislatively Approved Budget ⁽¹⁾	2026 Committee Recommendation	Committee Change from 2025-27 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 32,600	\$ 32,600	100.0%
Total	\$ -	\$ 32,600	\$ 32,600	100.0%

⁽¹⁾ Includes adjustments through January 2026

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 4033 appropriates \$32,600 General Fund to the Oregon Department of Emergency Management (ODEM) in the 2025-27 biennium to support the transfer of the Oregon Volunteers in Disaster (ORVID) database from the Higher Education Coordinating Commission (HECC) to ODEM.

Summary of Public Safety Subcommittee Action

ORVID is an online, statewide disaster volunteer management system currently licensed and managed by the OregonServes Commission within HECC. ORVID provides emergency response managers the ability to track, manage, and credential volunteers and allows volunteers to find opportunities to help in their communities. House Bill 4033 directs HECC to transfer ORVID to ODEM to more appropriately align the work associated with the system to the agency most directly associated with its use.

The measure provides \$32,600 General Fund for licensing costs associated with the database for the remainder of the 2025-27 biennium. This includes \$7,600 in the second fiscal year of the biennium for the domain license and \$25,000 for new user license fees. ORVID currently contains information on 48 organizations and 415 volunteers, but is anticipated to grow in the coming years. After reaching 60 organizations, a \$250 fee is applied per new organization. The ongoing costs associated with ORVID license fees in future biennia are calculated at \$65,200 General Fund per biennium.

ODEM may need to request authority and funding for one permanent full-time position (1.00 FTE) and associated services and supplies beginning in the 2027-29 biennium to support this work. Finally, ODEM may need to request ongoing funding in the 2027-29 biennium to support the cost of conducting background checks for volunteers participating in the program.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Emergency Management
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 300 - Preparedness and Response									
Services and Supplies	\$ 32,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,600		
SUBCOMMITTEE RECOMMENDATION *	\$ 32,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,600	0	0.00
% Change from 2025-27 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%

*Excludes Capital Construction Expenditures

PRELIMINARY