

SUBCOMMITTEE RECOMMENDATION

Department of Administrative Services Compendation Plan Changes

To: Ways and Means Full Committee
From: General Government Subcommittee
Carrier: Senator Anderson

On February 11th, the General Government Subcommittee received a report from the Department of Administrative Services on compensation plan changes.

The report contains compensation changes that include selective compensation increases and changes to specified classifications for six groups of executive branch employees and two groups of non-state care provider employees. These groups include the Association of Engineering Employees of Oregon, Department of Corrections employees, registered nurses at the Oregon State Hospital, parole and probation officers, as well as non-state adult foster home providers and licensed exempt family child care providers.

For these executive branch employee changes, the agency estimates a total cost of \$44.4 million total funds for the 2025-27 biennium and \$121.4 million total funds for the 2027-29 biennium.

The General Government Subcommittee recommends acknowledging receipt of the report.