

Table B.9 – Lottery Forecast

Summary of Lottery Resources	March 2026 Forecast										
	2025-2027			2027-29		2029-31		2031-33		2033-35	
	Current Forecast	Change from Dec-25	Change from COS	Current Forecast	Change from Dec-25	Current Forecast	Change from Dec-25	Current Forecast	Change from Dec-25	Current Forecast	Change from Dec-25
(in millions of dollars)											
LOTTERY EARNINGS											
Traditional Lottery	193.899	11.935	9.739	167.147	(1.230)	172.435	(1.400)	178.873	(1.492)	187.324	(1.569)
Video Lottery	1,539.191	14.951	(88.100)	1,643.766	18.101	1,755.022	19.896	1,879.600	21.851	2,026.940	24.149
Sports Betting	84.045	6.890	10.203	83.748	4.000	87.005	4.155	90.579	4.326	93.713	4.475
Administrative Actions	1.915	0.000	1.915	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Available to Transfer	1,819.050	33.776	(66.243)	1,894.661	20.870	2,014.462	22.651	2,149.052	24.684	2,307.977	27.055
ECONOMIC DEVELOPMENT FUND											
Beginning Balance	45.086	0.000	0.000	(3.931)	29.262	0.000	0.000	0.000	0.000	0.000	0.000
Transfers from Lottery	1,819.050	33.776	(66.243)	1,894.661	20.870	2,014.462	22.651	2,149.052	24.684	2,307.977	27.055
Other Resources ¹	2.000	0.000	0.000	2.000	0.000	2.000	0.000	2.000	0.000	2.000	0.000
Total Available Resources	1,866.136	33.776	(66.243)	1,892.730	50.132	2,016.462	22.651	2,151.052	24.684	2,309.977	27.055
ALLOCATION OF RESOURCES											
Constitutional Distributions											
Education Stability Fund ²	245.687	(36.752)	(8.671)	341.039	3.757	362.603	4.077	288.041	49.788	256.317	3.189
Oregon Capital Matching Fund ²	68.118	35.693	(2.711)	0.000	0.000	0.000	0.000	82.324	(37.787)	132.599	1.401
Parks and Natural Resources Fund ³	272.857	5.066	(9.936)	284.199	3.130	302.169	3.398	322.358	3.703	346.197	4.058
Veterans' Services Fund ⁴	27.286	0.507	(0.994)	28.420	0.313	30.217	0.340	32.236	0.370	34.620	0.406
Other Distributions											
Outdoor School Education Fund ⁵	48.061	0.000	0.000	63.171	0.000	66.187	0.000	69.227	0.000	72.598	0.000
County Economic Development	59.784	0.000	0.000	63.022	0.694	67.288	0.763	72.064	0.838	77.713	0.926
HECC Collegiate Athletic & Scholarships ⁶	18.853	0.000	0.000	18.947	0.209	20.145	0.227	21.491	0.247	23.080	0.271
Gambling Addiction ⁶	18.853	0.000	0.000	18.947	0.209	20.145	0.227	21.491	0.247	23.080	0.271
County Fairs	5.744	0.000	0.000	6.084	0.000	6.375	0.000	6.674	0.000	6.998	0.000
Other Legislatively Adopted Allocations ⁷	1,104.823	0.000	0.000	287.141	0.000	236.879	0.000	186.892	0.000	156.867	0.000
Employer Incentive Fund (PERS)	0.000	0.000	0.000	54.855	2.620	56.988	2.722	60.023	2.552	62.459	2.548
Total Distributions	1,870.067	4.514	(22.312)	1,165.825	10.931	1,168.996	11.752	1,162.820	19.957	1,192.526	24.156
Ending Balance/Discretionary Resources	(3.931)	29.262	(43.931)	726.905	39.201	847.466	10.899	988.233	4.727	1,117.451	2.900

Note: Some totals may not foot due to rounding.

- Includes interest earnings on Economic Development Fund and reversions.
- Eighteen percent of proceeds accrue to the Ed. Stability Fund, until the balance equals 5% of GF Revenues. Thereafter, 15% of proceeds accrue to the School Capital Matching Fund.
- The Parks and Natural Resources Fund Constitutional amendment requires 15% of net proceeds be transferred to this fund.
- Per Ballot Measure 96 (2016), 1.5% of net lottery proceeds are dedicated to the Veterans' Services Fund
- Per Ballot Measure 99 (2016), the lesser of 4% of Lottery transfers or \$22 million per year is transferred to the Outdoor Education Account. Adjusted annually for inflation.
- Approximately one percent of net lottery proceeds are dedicated to each program. Certain limits are imposed by the Legislature.
- Includes Debt Service Allocations, Allocations to State School Fund and Other Agency Allocations, including Business Oregon