



**ENTERPRISE**  
information services



# **Senate Bill 1090**

## **Information Technology Readiness**

Terrence Woods  
State Chief Information Officer

Joint Committee on  
Information Management  
and Technology

February 20, 2026

## Agenda

- ▶ Bill overview
- ▶ Reporting: October 31
- ▶ Draft policy
- ▶ Draft procedure
- ▶ Reporting: November 30
- ▶ Next steps



## Senate Bill 1090 overview

- ▶ Each state agency that intends to request funding for an IT budget or an IT project shall submit the request to the State CIO
- ▶ State CIO shall adopt a policy and a procedure for state agencies to follow in requesting funding for IT budgets and projects
- ▶ State CIO, in collaboration with LFO, shall establish criteria for assigning priorities among the IT budget and IT project requests
- ▶ EIS, in collaboration with affected state agencies, shall evaluate IT budget and IT project requests against established criteria
- ▶ By November 30 of even numbered years, State CIO will submit a report of recommended IT budgets and IT projects
- ▶ By October 31 of odd numbered years, State CIO will submit a report of legislatively approved IT budgets and IT projects



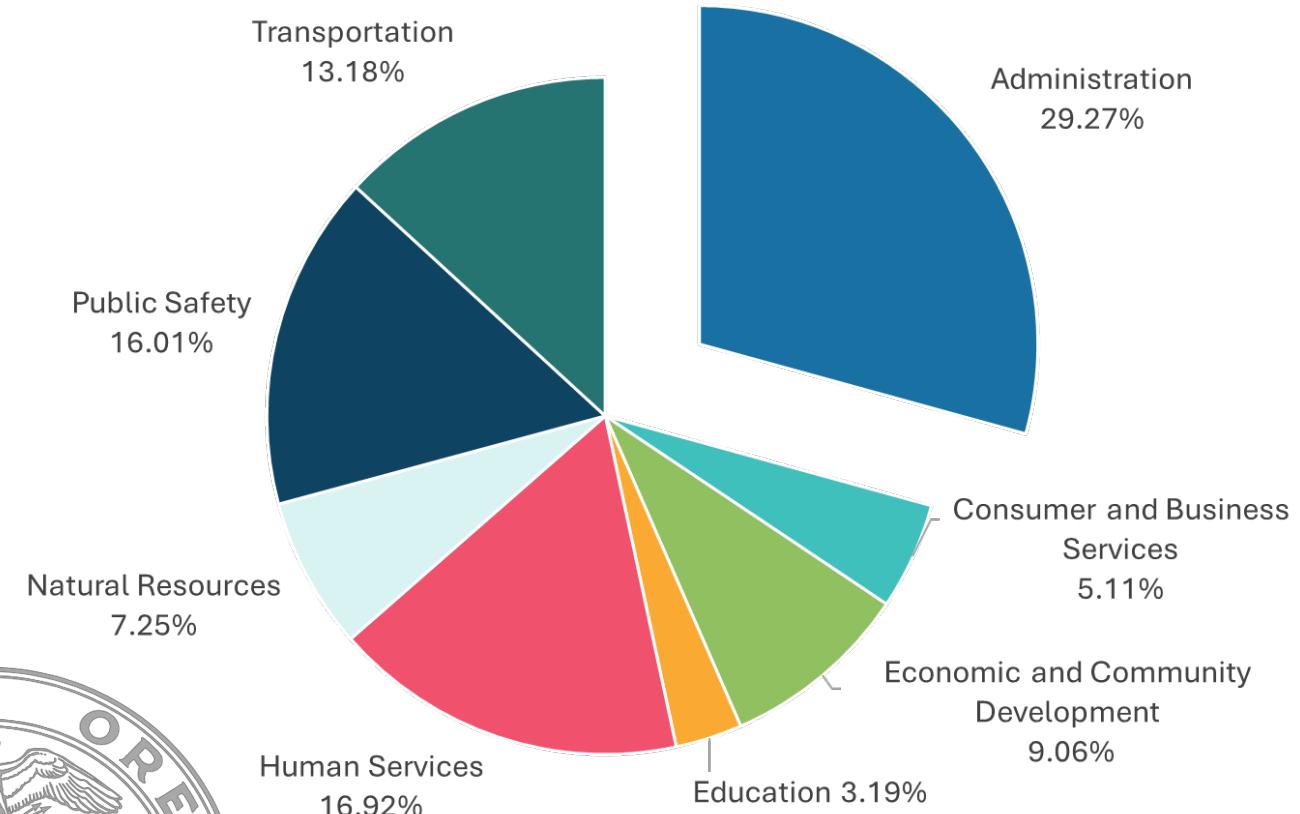
## Reporting: By October 31 of odd-numbered years

- ▶ After Legislative Assembly adopts a budget, State CIO, with LFO, shall report all IT budget and IT project requests approved

Agency IT Budgets 2025-27 (Not Official Budget Records)					
	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
<b>Education</b>					
<b>Early Learning and Care, Department of</b>					
Capital Outlay					
Personnel Services	4,430,927	242,785	1,301,599	-	5,975,311
Services and Supplies	2,102,891	793,978	1,206,311	-	4,103,180
<b>Early Learning and Care, Department of Total</b>	<b>6,533,818</b>	<b>1,036,763</b>	<b>2,507,910</b>	-	<b>10,078,491</b>
<b>Education Department</b>					
Capital Outlay	222,589				222,589
Personnel Services	18,471,708	2,785,729	16,626	-	21,274,063
Services and Supplies	6,746,447	2,058,571	786,359	-	9,591,377
<b>Education Department Total</b>	<b>25,440,744</b>	<b>4,844,300</b>	<b>802,985</b>	-	<b>31,088,029</b>
<b>Higher Education Coordination Commission</b>					
Capital Outlay	-				-
Personnel Services	7,537,239	325,609	561,380	-	8,424,228
Services and Supplies	1,003,752	6,385,460	424,913	-	7,814,125
<b>Higher Education Coordination Commission Total</b>	<b>8,540,991</b>	<b>6,711,069</b>	<b>986,293</b>	-	<b>16,238,353</b>
<b>Teacher Standards and Practices Commission</b>					
Capital Outlay	-				-
Personnel Services	-	822,667	-	-	822,667
Services and Supplies	20,153	3,977,524	-	-	3,997,677
<b>Teacher Standards and Practices Commission Total</b>	<b>20,153</b>	<b>4,800,191</b>	-	-	<b>4,820,344</b>
<b>Education Total</b>	<b>40,535,706</b>	<b>17,392,323</b>	<b>4,297,188</b>	-	<b>62,225,217</b>
<b>Human Services</b>					
<b>Blind, Commission for the</b>					
Capital Outlay	-				-
Personnel Services	581,679	-	-	-	581,679

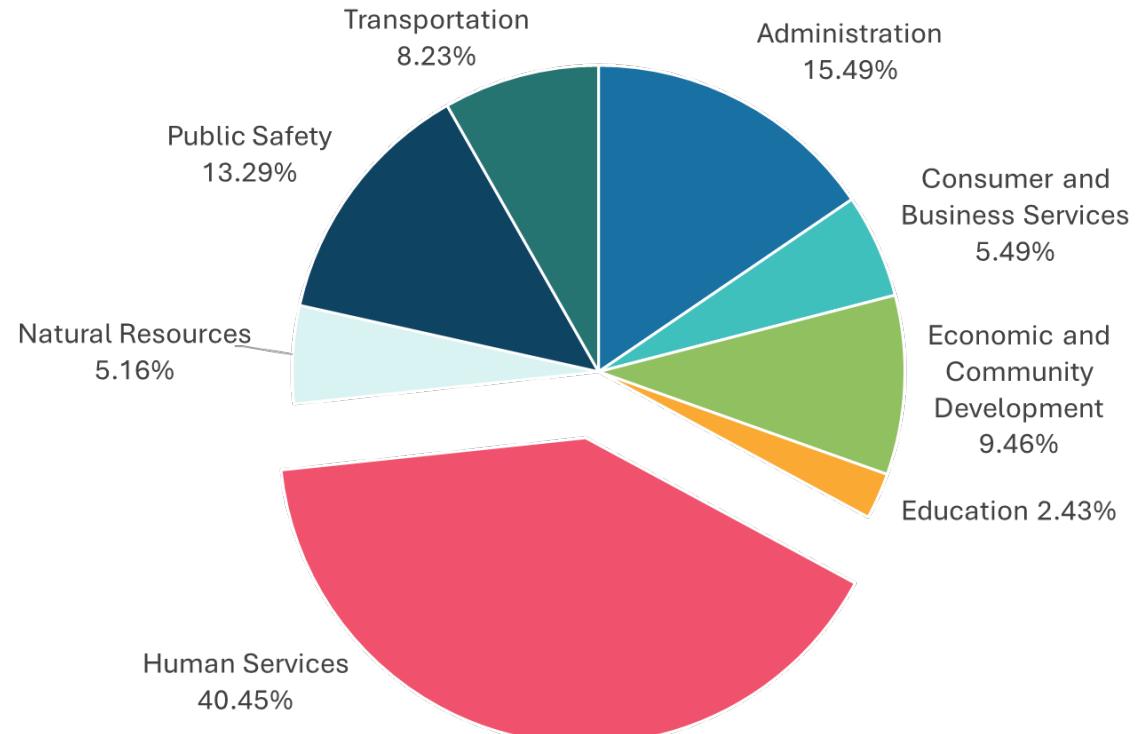
Joint Committee on  
Information  
Management and  
Technology:  
November 18, 2025,  
Meeting Materials

## Reporting: By October 31 of odd numbered years



**IT Budgets Approved: \$ 1,952,294,297**

**IT Projects Approved: \$ 568,307,738**



## Draft Policy

- ▶ Details statutory requirements
- ▶ Applicability: all Executive Branch agencies with the following exclusions
  - Secretary of State
  - State Treasurer
  - Oregon State Lottery
  - Public university listed in ORS 352.002
  - Semi-independent agencies listed in ORS 182.454
  - Oregon Film and Television Office (ORS 284.365)
  - State Fair Council (ORS 565.555)
  - Travel Information Council (ORS 377.840)



## Draft Policy

- ▶ Defines IT and IT project
- ▶ Clarifies IT budgets:
  - Include current service level
  - May include amounts above current service level (policy option packages)
  - May include project that fall below the project prioritization threshold amount
- ▶ Prioritization criteria
- ▶ Draft published for agency comment December 5 – 19, 2026
- ▶ <https://www.oregon.gov/eis/Documents/107-004-180%20IT%20Funding%20Policy%20draft%2020251203.pdf>



# Draft Policy: Prioritization Criteria



Strategic Alignment



Technology Best Practices



People and Business Centered Approach



Agency Readiness and Solution Appropriateness



## Draft Procedure

- ▶ EIS presents to policy areas regarding policy and procedure
- ▶ Agency meets with EIS to discuss strategic alignment of requests
- ▶ Agency submits **draft** requests (IT Readiness Workbook) by **April 30 (2026)**
  - Projects exceeding \$1,000,000 must have a draft prioritization business case
- ▶ EIS meets with agency to provide feedback; includes CFO Analyst
- ▶ Agency submits **updated** Workbook by **June 1 (2026)** with transmittal
- ▶ EIS meets with agency to discuss any prioritization scoring differences; includes CFO Analyst
- ▶ EIS delivers recommendations to State CIO

<https://www.oregon.gov/eis/Documents/107-004-180%20IT%20Funding%20Procedure%20draft%2020251203.pdf>



## Reporting: By November 30 of even-numbered years

- ▶ State CIO shall submit to the Governor and the Joint Legislative Committee on Information Management and Technology a report that includes:
  - Priority ranking of requests within each state agency
  - Priority ranking of requests within a legislative program area
  - Priority ranking of requests for the executive department as a whole
  - Recommendations for design, delivery and management of identified information technology services as enterprise or shared information technology services
  - Status of new enterprise or shared information technology services
  - A description of critical information technology system or services needs not otherwise identified within the priority rankings



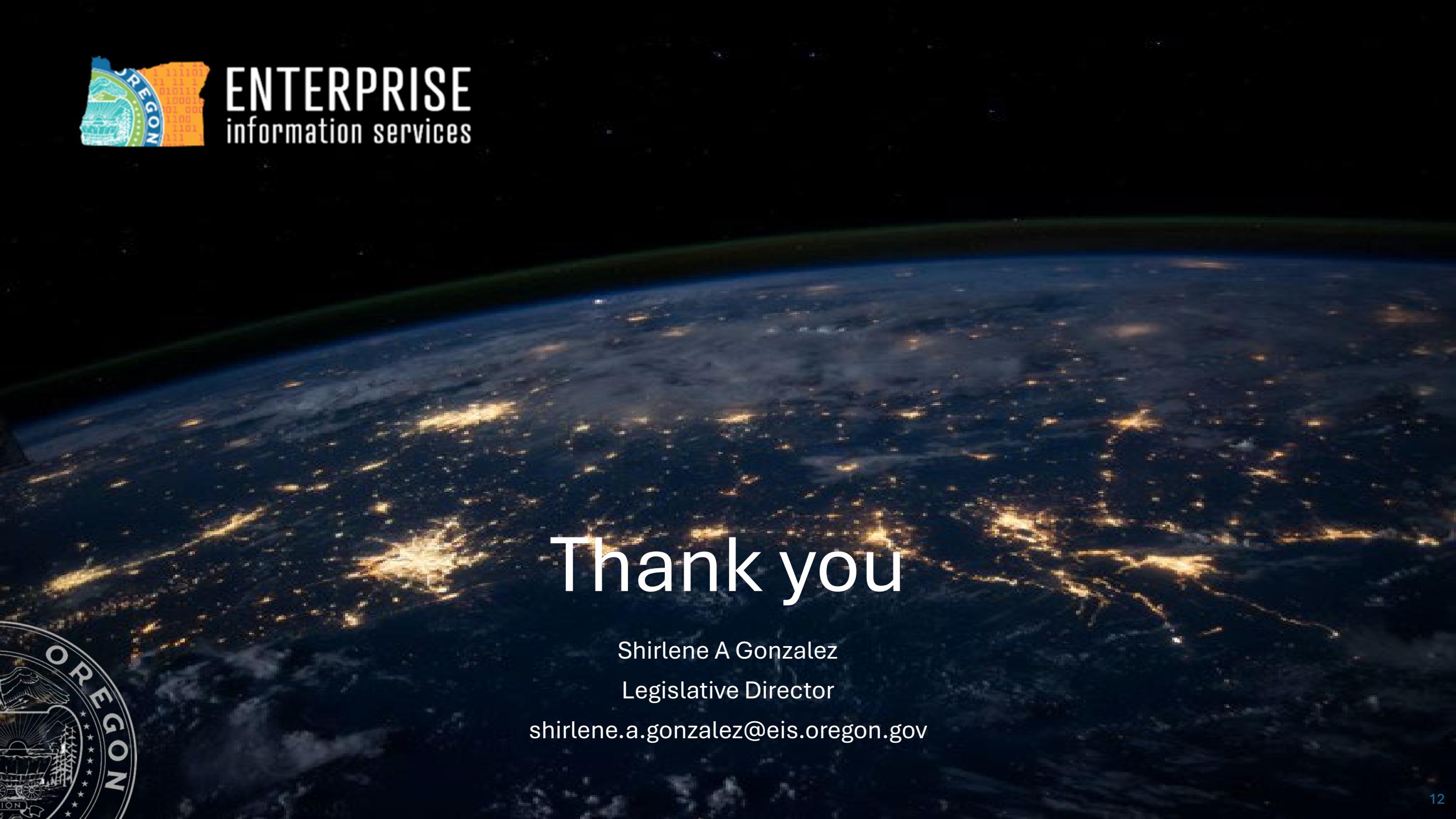
## Next Steps

- ▶ Finalize policy, procedure, workbook
- ▶ EIS begins presentations to policy areas
- ▶ EIS attends budget kick-off March 17





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# Thank you

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