



ENTERPRISE
information services

Senate Bill 1090

Information Technology Readiness

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State Chief Information Officer

Joint Committee on
Information Management
and Technology

February 20, 2026





Agenda

- ▶ Bill overview
- ▶ Reporting: October 31
- ▶ Draft policy
- ▶ Draft procedure
- ▶ Reporting: November 30
- ▶ Next steps





Senate Bill 1090 overview

- ▶ Each state agency that intends to request funding for an IT budget or an IT project shall submit the request to the State CIO
- ▶ State CIO shall adopt a policy and a procedure for state agencies to follow in requesting funding for IT budgets and projects
- ▶ State CIO, in collaboration with LFO, shall establish criteria for assigning priorities among the IT budget and IT project requests
- ▶ EIS, in collaboration with affected state agencies, shall evaluate IT budget and IT project requests against established criteria
- ▶ By November 30 of even numbered years, State CIO will submit a report of recommended IT budgets and IT projects
- ▶ By October 31 of odd numbered years, State CIO will submit a report of legislatively approved IT budgets and IT projects





Reporting: By October 31 of odd-numbered years

- After Legislative Assembly adopts a budget, State CIO, with LFO, shall report all IT budget and IT project requests approved

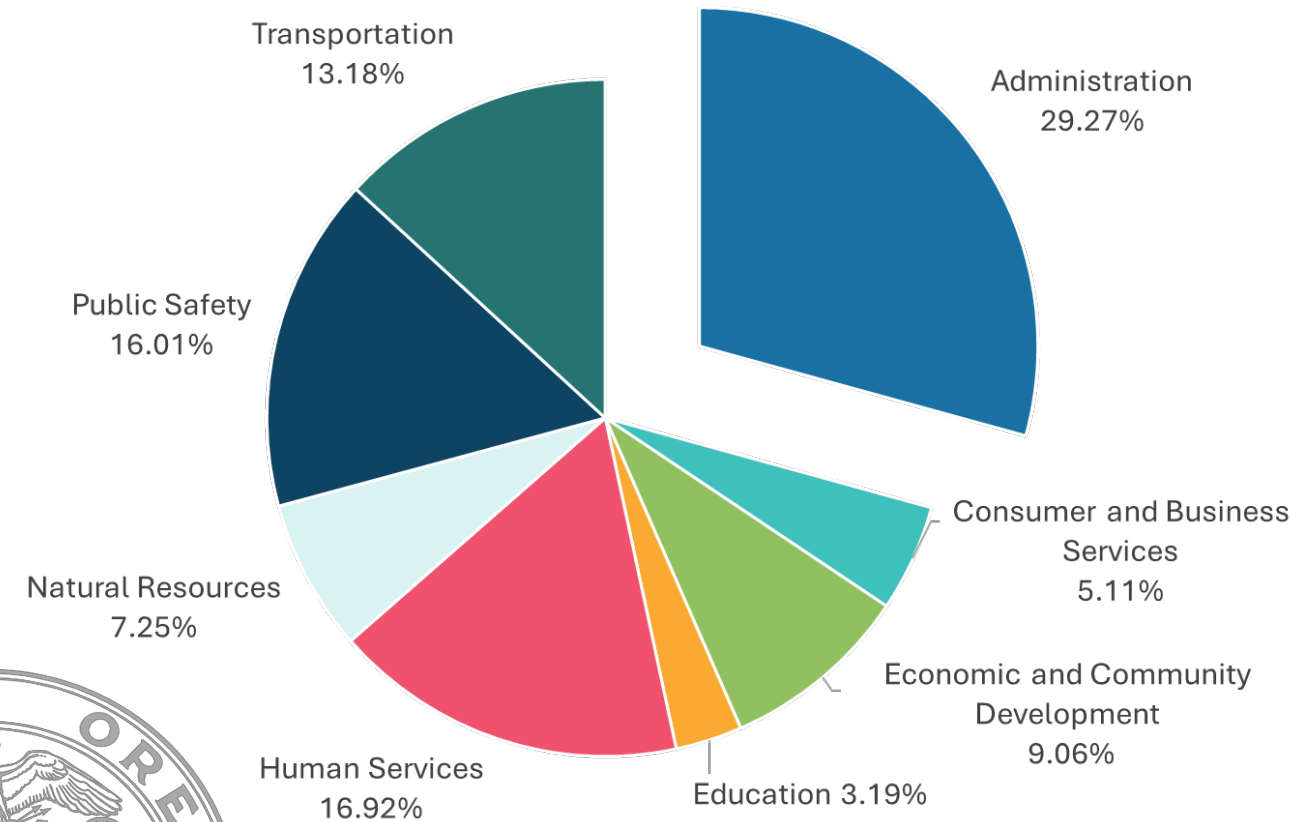
Agency IT Budgets 2025-27 (Not Official Budget Records)					
	Sum of General Fund	Sum of Other Funds	Sum of Federal Funds	Sum of Lottery Funds	Sum of Total Funds
Education					
Early Learning and Care, Department of					
Capital Outlay	-	-	-	-	-
Personnel Services	4,430,927	242,785	1,301,599	-	5,975,311
Services and Supplies	2,102,891	793,978	1,206,311	-	4,103,180
Early Learning and Care, Department of Total	6,533,818	1,036,763	2,507,910	-	10,078,491
Education Department					
Capital Outlay	222,589	-	-	-	222,589
Personnel Services	18,471,708	2,785,729	16,626	-	21,274,063
Services and Supplies	6,746,447	2,058,571	786,359	-	9,591,377
Education Department Total	25,440,744	4,844,300	802,985	-	31,088,029
Higher Education Coordination Commission					
Capital Outlay	-	-	-	-	-
Personnel Services	7,537,239	325,609	561,380	-	8,424,228
Services and Supplies	1,003,752	6,385,460	424,913	-	7,814,125
Higher Education Coordination Commission Total	8,540,991	6,711,069	986,293	-	16,238,353
Teacher Standards and Practices Commission					
Capital Outlay	-	-	-	-	-
Personnel Services	-	822,667	-	-	822,667
Services and Supplies	20,153	3,977,524	-	-	3,997,677
Teacher Standards and Practices Commission Total	20,153	4,800,191	-	-	4,820,344
Education Total	40,535,706	17,392,323	4,297,188	-	62,225,217
Human Services					
Blind, Commission for the					
Capital Outlay	-	-	-	-	-
Personnel Services	581,679	-	-	-	581,679

[Joint Committee on
Information
Management and
Technology:
November 18, 2025,
Meeting Materials](#)



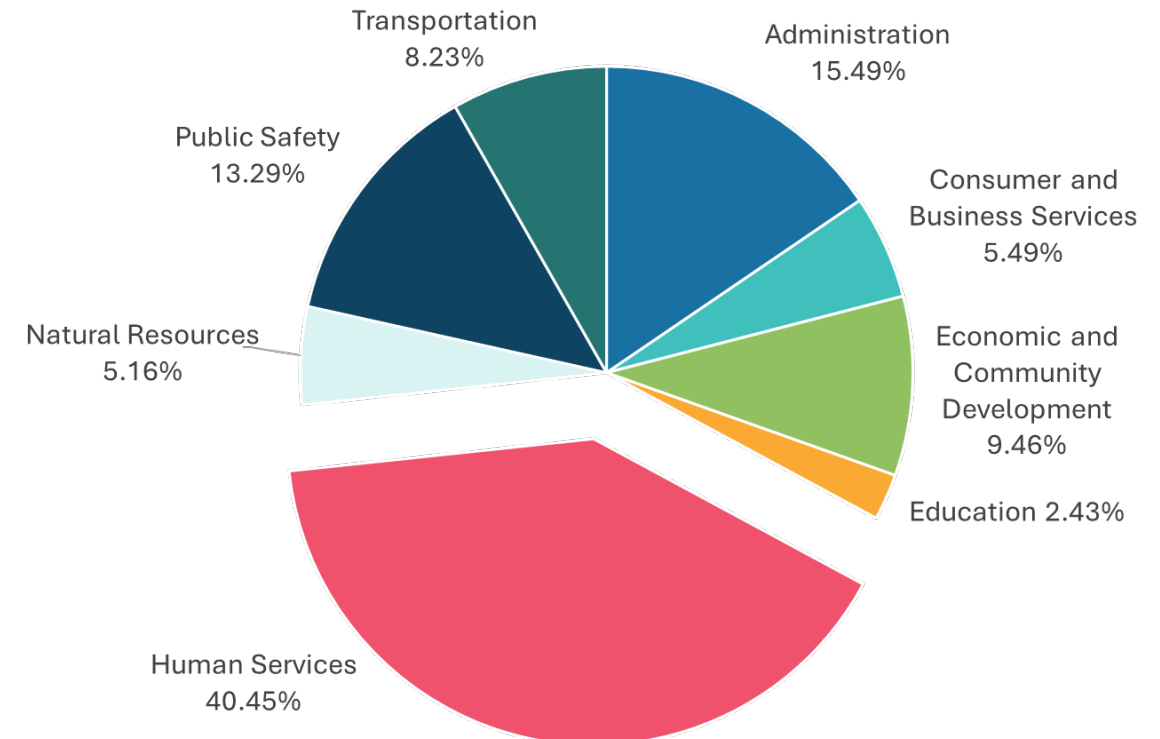


Reporting: By October 31 of odd numbered years



IT Budgets Approved: \$ 1,952,294,297

IT Projects Approved: \$ 568,307,738





Draft Policy

- ▶ Details statutory requirements
- ▶ Applicability: all Executive Branch agencies with the following exclusions
 - Secretary of State
 - State Treasurer
 - Oregon State Lottery
 - Public university listed in ORS 352.002
 - Semi-independent agencies listed in ORS 182.454
 - Oregon Film and Television Office (ORS 284.365)
 - State Fair Council (ORS 565.555)
 - Travel Information Council (ORS 377.840)





Draft Policy

- ▶ Defines IT and IT project
- ▶ Clarifies IT budgets:
 - Include current service level
 - May include amounts above current service level (policy option packages)
 - May include project that fall below the project prioritization threshold amount
- ▶ Prioritization criteria
- ▶ Draft published for agency comment December 5 – 19, 2026
- ▶ <https://www.oregon.gov/eis/Documents/107-004-180%20IT%20Funding%20Policy%20draft%2020251203.pdf>





Draft Policy: Prioritization Criteria



Strategic Alignment



Technology Best Practices



People and Business Centered Approach



Agency Readiness and Solution Appropriateness





Draft Procedure

- ▶ EIS presents to policy areas regarding policy and procedure
- ▶ Agency meets with EIS to discuss strategic alignment of requests
- ▶ Agency submits **draft** requests (IT Readiness Workbook) by **April 30 (2026)**
 - Projects exceeding \$1,000,000 must have a draft prioritization business case
- ▶ EIS meets with agency to provide feedback; includes CFO Analyst
- ▶ Agency submits **updated** Workbook by **June 1 (2026)** with transmittal
- ▶ EIS meets with agency to discuss any prioritization scoring differences; includes CFO Analyst
- ▶ EIS delivers recommendations to State CIO

<https://www.oregon.gov/eis/Documents/107-004-180%20IT%20Funding%20Procedure%20draft%2020251203.pdf>





Reporting: By November 30 of even-numbered years

- ▶ State CIO shall submit to the Governor and the Joint Legislative Committee on Information Management and Technology a report that includes:
 - Priority ranking of requests within each state agency
 - Priority ranking of requests within a legislative program area
 - Priority ranking of requests for the executive department as a whole
 - Recommendations for design, delivery and management of identified information technology services as enterprise or shared information technology services
 - Status of new enterprise or shared information technology services
 - A description of critical information technology system or services needs not otherwise identified within the priority rankings





Next Steps

- ▶ Finalize policy, procedure, workbook
- ▶ EIS begins presentations to policy areas
- ▶ EIS attends budget kick-off March 17





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information services

Thank you

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