

# Oregon Public Defense Commission

## Application Contribution Program

**Ken Sanchagrin**  
Interim Executive Director

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# Mismatch identified between OPDC & OJD ACP transfer funds

- OPDC built its ACP budget based on initial estimates from OJD.
- OJD revised its budget estimates but OPDC did not revise its estimates to match.
- When OPDC was finalizing its LAB, this discrepancy was discovered by SABRS during our routine audit.
- To balance OJD's expected revenue with OPDC's budget, a reduction in Other Fund limitation is needed.

# Expected vs Revised ACP Transfer Amounts

## Process

- Following the collection of ACP funds, those amounts are transferred from OJD to OPDC.
- OPDC retains a portion of those funds, which is devoted to supporting our hourly program.
- OJD invoices against the remaining funds to support (in part) their staff administering the ACP program.

<b>Action</b>	<b>Original Estimate</b>	<b>Revised Amt in LAB</b>	<b>Difference</b>
OJD to OPDC	\$4,449,667	\$3,497,594	- \$952,073
OPDC Retain	\$858,362	\$800,000	- \$58,362
OPDC to OJD	\$3,591,305	\$2,697,594	- \$893,711

To balance,  
other funds  
limitation need  
to decrease.

- **OPDC Request:** A reduction to Court Mandated Expenses Other Funds limitation of \$952,073.
- **Impacts:**
  - \$893,711 reduction to Special Payments to OJD. OJD was not anticipating these funds because they had already revised their ACP estimates down.
  - \$58,362 reduction to the CME Professional Services account. OPDC can absorb this reduction and is not requesting backfill.
- ACP are not guaranteed, as they depend on fees received from participants in the program.

# ACP Process Improvements

OPDC is improving ACP on both the budget and policy side

## Budget

### Communication

Ensure better communication with OJD throughout the budget process.

### Built in Process

Added a step in the budget build process to ensure the ACP estimates are finalized with OJD.

### Future Work

Continue to monitor ACP amounts and adjust to future changes as needed in coming budget cycles.



## Policy

### Standardize

Policy team working to standardize OPDC's ACP policy in line with other OPDC policies.

### Communication

Policy in continued talks with OJD about potential changes needed to ACP policy.

### Future Work

Will partner with OJD on process or policy improvements to ACP.

**Thank you.**