

CFAA #	LMHA/CMHP	301 - MHBG	307 - MHBG EASA	309 - MHBG Crisis	401 - MJ Tax	406 - Tobacco Tax	407 - 988 Tax	411 - Tobacco MSA	421 - B&W Tax	450 - MJ Tax	520 - SUPTRS BG	804 - MH GF	806 - MH GF New Investments	807 - SUD GF	815 - MRSS	804 - Invoiced Services Part C	CFAA Totals
054280	Baker	\$ 80,446.55	\$ 29,140.75	\$ 14,570.38	\$ -	\$ 81,432.21	\$ 188,367.40	\$ 38,625.00	\$ 16,806.72	\$ 65,178.00	\$ 55,673.37	\$ 1,458,320.64	\$ 311,075.31	\$ 2,552.25	\$ 76,115.64	\$ 483.00	\$ 2,418,787.22
054281	Benton	\$ 194,381.57	\$ 70,412.29	\$ 35,206.14	\$ -	\$ 823,411.08	\$ 615,632.23	\$ 61,059.75	\$ 90,858.72	\$ 154,039.56	\$ 131,575.92	\$ 5,643,061.09	\$ 891,971.91	\$ 6,031.50	\$ 158,570.64	\$ 5,793.75	\$ 8,882,006.15
054282	Clackamas	\$ 583,144.70	\$ 211,236.86	\$ 105,618.43	\$ -	\$ 1,429,858.53	\$ 2,051,181.74	\$ 729,018.12	\$ 407,402.22	\$ 837,827.10	\$ 737,391.87	\$ 7,158,153.93	\$ 3,090,732.88	\$ 32,804.25	\$ 600,505.14	\$ 133,896.75	\$ 18,108,772.53
054283	Clatsop	\$ 126,927.88	\$ 45,978.03	\$ 22,989.02	\$ -	\$ 211,540.62	\$ 506,918.34	\$ 38,625.00	\$ 49,542.60	\$ 83,326.35	\$ 71,174.85	\$ 1,977,785.58	\$ 1,027,863.79	\$ 3,262.50	\$ 103,500.57	\$ 483.00	\$ 4,269,918.13
054284	Coos	\$ 108,804.48	\$ 39,413.06	\$ 19,706.53	\$ -	\$ 179,487.45	\$ 412,330.44	\$ -	\$ 65,352.72	\$ 133,241.43	\$ 113,810.76	\$ 3,628,417.75	\$ 817,894.59	\$ 5,217.00	\$ 169,006.89	\$ 555,466.50	\$ 6,248,149.60
054285	Crook	\$ 19,432.91	\$ 7,039.33	\$ 3,519.66	\$ -	\$ 414,187.05	\$ 349,955.38	\$ -	\$ 21,841.50	\$ 53,844.75	\$ 45,992.58	\$ 1,523,641.67	\$ 433,073.00	\$ 2,108.25	\$ 97,813.68	\$ 483.00	\$ 2,972,932.77
054286	Deschutes	\$ 281,998.46	\$ 102,150.41	\$ 51,075.20	\$ -	\$ 1,023,266.22	\$ 920,334.77	\$ 205,999.98	\$ 174,133.50	\$ 324,896.31	\$ 277,516.53	\$ 6,938,326.57	\$ 1,628,999.53	\$ 12,720.75	\$ 319,653.93	\$ 347,122.50	\$ 12,608,194.66
054287	Gilliam	\$ 14,688.27	\$ 5,320.64	\$ 2,660.32	\$ -	\$ 38,001.93	\$ 88,241.43	\$ 14,484.39	\$ 2,043.00	\$ 33,102.84	\$ 28,275.48	\$ 252,026.10	\$ 195,261.64	\$ 1,296.00	\$ 32,893.50	\$ 483.00	\$ 708,778.55
054288	Grant	\$ 39,951.90	\$ 14,472.08	\$ 7,236.04	\$ -	\$ 82,109.34	\$ 196,455.90	\$ 14,484.39	\$ 7,641.00	\$ 39,076.26	\$ 33,377.79	\$ 489,681.92	\$ 339,607.36	\$ 1,530.00	\$ 40,166.07	\$ 483.00	\$ 1,306,273.05
054289	Jackson	\$ 105,564.74	\$ 38,239.51	\$ 19,119.75	\$ 597,509.07	\$ 1,136,326.80	\$ 1,428,554.56	\$ 2,414,251.77	\$ -	\$ -	\$ -	\$ 8,178,531.45	\$ 2,417,311.35	\$ -	\$ 454,921.68	\$ 324,473.25	\$ 17,114,803.93
054290	Jefferson	\$ 26,991.77	\$ 9,777.43	\$ 4,888.71	\$ -	\$ 295,682.85	\$ 718,367.77	\$ 38,625.00	\$ 22,187.22	\$ 56,880.30	\$ 48,585.45	\$ 1,955,534.73	\$ 907,469.26	\$ 2,226.75	\$ 111,926.25	\$ 483.00	\$ 4,199,626.49
054291	Josephine	\$ 38,287.94	\$ 13,869.33	\$ 6,934.66	\$ -	\$ 935,809.20	\$ 893,709.47	\$ 150,671.88	\$ 100,201.41	\$ 346,525.17	\$ 295,991.25	\$ 3,810,839.65	\$ 1,403,811.47	\$ 13,568.25	\$ 229,482.57	\$ 71,640.75	\$ 8,311,343.00
054292	Lake	\$ 14,156.77	\$ 5,128.11	\$ 2,564.06	\$ -	\$ 107,276.91	\$ 171,111.37	\$ -	\$ 8,205.72	\$ 37,982.61	\$ 32,443.62	\$ 597,071.58	\$ 294,032.19	\$ 1,487.25	\$ 40,768.50	\$ 483.00	\$ 1,312,711.69
054293	Lane	\$ 2,814,816.76	\$ 1,019,632.11	\$ 509,816.06	\$ -	\$ 1,563,963.24	\$ 1,554,519.50	\$ 464,138.91	\$ 431,898.36	\$ 846,731.88	\$ 847,632.75	\$ 12,018,176.08	\$ 3,390,452.13	\$ 33,153.00	\$ 754,696.32	\$ 423,960.75	\$ 26,673,587.85
054294	Lincoln	\$ 121,554.53	\$ 44,031.61	\$ 22,015.80	\$ -	\$ 212,945.13	\$ 507,881.89	\$ 38,625.00	\$ 48,634.50	\$ 114,892.26	\$ 138,171.81	\$ 3,417,481.73	\$ 859,348.94	\$ 4,498.50	\$ 135,898.89	\$ 12,149.25	\$ 5,678,129.84
054295	Linn	\$ 81,605.97	\$ 29,560.74	\$ 14,780.37	\$ -	\$ 649,134.21	\$ 327,107.13	\$ 80,741.70	\$ 124,618.50	\$ 267,232.56	\$ 228,261.90	\$ 3,974,641.93	\$ 884,130.21	\$ 173,721.75	\$ 335,038.50	\$ 161,643.75	\$ 7,332,219.22
054296	Malheur	\$ 70,954.20	\$ 25,702.27	\$ 12,851.13	\$ -	\$ 324,166.74	\$ 357,232.25	\$ -	\$ 61,314.12	\$ 139,609.20	\$ 119,249.97	\$ 3,226,987.97	\$ 628,094.58	\$ 5,466.00	\$ 156,377.25	\$ 645,446.25	\$ 5,773,451.93
054297	Marion	\$ 372,704.61	\$ 135,007.58	\$ 67,503.79	\$ 57,027.00	\$ 1,525,647.33	\$ 1,840,678.57	\$ 176,150.58	\$ 339,566.22	\$ 908,231.73	\$ 965,324.73	\$ 12,005,634.44	\$ 4,001,416.32	\$ 35,561.25	\$ 857,026.89	\$ 540,000.00	\$ 23,827,481.04
054298	Morrow	\$ 31,788.58	\$ 11,515.02	\$ 5,757.51	\$ -	\$ 248,241.96	\$ 222,234.14	\$ 14,484.39	\$ 11,895.00	\$ 48,305.79	\$ 41,261.40	\$ 579,170.84	\$ 399,863.94	\$ 1,891.50	\$ 76,819.14	\$ 492,317.25	\$ 2,185,546.46
054299	Multnomah	\$ 2,216,633.98	\$ 802,947.89	\$ 401,473.95	\$ 4,723,035.00	\$ 2,078,364.30	\$ 2,833,436.42	\$ 827,362.95	\$ 1,253,990.22	\$ 4,757,959.65	\$ 3,822,872.07	\$ 20,933,527.12	\$ 5,874,317.83	\$ 186,294.00	\$ 1,370,593.68	\$ 7,409,271.75	\$ 59,492,080.81
054300	Polk	\$ 60,628.93	\$ 21,962.07	\$ 10,981.04	\$ -	\$ 691,595.43	\$ 655,525.71	\$ 52,800.00	\$ 80,580.00	\$ 131,503.44	\$ 112,326.27	\$ 3,267,393.96	\$ 1,163,963.09	\$ 5,148.75	\$ 213,877.89	\$ 142,302.75	\$ 6,610,589.33
054301	Tillamook	\$ 48,859.71	\$ 17,698.82	\$ 8,849.41	\$ -	\$ 158,633.82	\$ 383,143.78	\$ -	\$ 26,565.00	\$ 51,487.26	\$ 43,978.89	\$ 1,345,775.48	\$ 570,437.92	\$ 2,015.94	\$ 80,660.64	\$ 72,594.00	\$ 2,810,700.67
054302	Umatilla	\$ 159,994.54	\$ 57,956.02	\$ 28,978.01	\$ -	\$ 246,230.58	\$ 582,568.41	\$ 51,745.14	\$ 80,502.00	\$ 351,723.03	\$ 392,007.18	\$ 1,224,679.46	\$ 1,184,246.77	\$ 13,771.41	\$ 267,772.68	\$ 424,473.75	\$ 5,066,648.98
054303	Union	\$ 77,665.51	\$ 28,133.36	\$ 14,066.68	\$ -	\$ 665,266.32	\$ 433,550.33	\$ 145,744.98	\$ 26,916.00	\$ 52,087.26	\$ 44,370.66	\$ 1,309,892.66	\$ 596,007.66	\$ 2,039.43	\$ 90,019.68	\$ 23,036.25	\$ 3,508,796.78
054304	Washington	\$ 193,340.29	\$ 70,035.10	\$ 35,017.55	\$ -	\$ 1,155,909.99	\$ 2,781,539.05	\$ 61,477.59	\$ 900,000.00	\$ 1,211,195.13	\$ 1,078,255.38	\$ 12,627,484.42	\$ 5,501,148.44	\$ 410,238.75	\$ 768,296.07	\$ 660,834.75	\$ 27,454,772.50
054305	Wheeler	\$ 12,089.02	\$ 4,379.10	\$ 2,189.55	\$ -	\$ 37,155.21	\$ 88,134.43	\$ 14,484.39	\$ 1,449.72	\$ 32,681.46	\$ 27,915.51	\$ 243,533.38	\$ 186,538.30	\$ 1,279.62	\$ 32,313.93	\$ 483.00	\$ 684,628.61
054306	Yamhill	\$ 98,056.71	\$ 35,519.82	\$ 17,759.91	\$ -	\$ 698,968.20	\$ 697,961.21	\$ 128,749.98	\$ 105,689.22	\$ 177,437.01	\$ 151,561.29	\$ 3,284,716.55	\$ 1,300,655.12	\$ 6,947.40	\$ 236,127.57	\$ 281,958.75	\$ 7,222,109.74
054307	Confederated Tribes of Warm Springs	\$ 35,286.90	\$ 12,782.24	\$ 6,391.12	\$ -	\$ 129,345.96	\$ 147,703.24	\$ -	\$ -	\$ -	\$ 329,168.79	\$ 192,396.47	\$ 194,730.00	\$ -	\$ 468,900.00	\$ 483.00	\$ 1,517,187.72
054308	Adapt (Curry)	\$ 36,446.54	\$ 13,202.30	\$ 6,601.15	\$ -	\$ 159,929.79	\$ 387,292.06	\$ 77,250.00	\$ -	\$ 72,239.04	\$ 61,704.42	\$ 2,347,807.67	\$ 561,643.82	\$ 2,828.25	\$ 69,651.57	\$ 154,942.50	\$ 3,951,539.12
054309	Adapt (Douglas)	\$ 119,965.58	\$ 43,456.03	\$ 21,728.01	\$ -	\$ 542,481.12	\$ 595,447.68	\$ 224,503.08	\$ 135,651.06	\$ 343,611.51	\$ 252,822.66	\$ 5,182,937.56	\$ 1,041,450.74	\$ 13,453.50	\$ 75,224.07	\$ 10,029.00	\$ 8,602,761.60
054310	Columbia Community Mental Health	\$ 41,809.53	\$ 15,144.98	\$ 7,572.49	\$ -	\$ 748,973.04	\$ 611,057.81	\$ -	\$ 51,777.00	\$ 269,196.12	\$ 229,315.23	\$ 3,998,828.44	\$ 1,050,140.39	\$ 10,540.50	\$ 399,444.93	\$ 670,868.25	\$ 8,104,668.71
054311	Klamath Basin Behavioral Health	\$ 23,869.75	\$ 8,646.52	\$ 4,323.26	\$ -	\$ 446,034.78	\$ 366,852.04	\$ 140,240.58	\$ 69,159.72	\$ 267,108.69	\$ 228,156.12	\$ 4,439,219.66	\$ 1,007,015.23	\$ 10,458.75	\$ 222,322.50	\$ 75,011.25	\$ 7,308,418.84
054312	Symmetry Care (Harney)	\$ 76,773.88	\$ 27,810.38	\$ 13,905.19	\$ -	\$ 67,081.92	\$ 160,662.49	\$ 38,625.00	\$ 7,500.06	\$ 39,852.93	\$ 34,041.18	\$ 460,536.16	\$ 282,260.19	\$ 1,560.42	\$ 46,898.64	\$ 87,030.00	\$ 1,344,538.44
054313	Mid-Columbia Center for Living	\$ 28,215.71	\$ 10,220.79	\$ 5,110.39	\$ -	\$ 514,834.62	\$ 757,952.37	\$ 205,999.98	\$ 52,341.72	\$ 194,275.74	\$ 165,944.40	\$ 3,694,359.01	\$ 1,169,979.21	\$ 7,606.50	\$ 208,313.64	\$ 483.00	\$ 7,015,637.08
054314	Wallowa Valley Center for Wellness	\$ 52,386.19	\$ 18,976.24	\$ 9,488.12	\$ -	\$ 75,893.58	\$ 166,358.69	\$ 38,625.00	\$ 7,149.06	\$ 36,895.50	\$ 31,429.50	\$ 900,179.30	\$ 261,717.44	\$ 1,444.62	\$ 11,382.18	\$ 235,776.75	\$ 1,847,702.17
	Fund Source Totals	\$ 8,410,225.37	\$ 3,046,498.80	\$ 1,523,249.40	\$ 5,377,571.07	\$ 19,699,187.46	\$ 25,000,000.00	\$ 6,487,594.53	\$ 4,783,413.81	\$ 12,480,177.87	\$ 11,217,581.58	\$ 144,286,752.96	\$ 45,868,662.50	\$ 1,014,724.59	\$ 9,312,981.72	\$ 13,966,870.50	\$ 312,475,492.16