

DRAFT

SUMMARY

Digest: The Act makes budget changes for the current biennium. (Flesch Readability Score: 66.1).

Modifies certain biennial appropriations made from the General Fund to specified state agencies and the Emergency Board.

Establishes and modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares an emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

ADMINISTRATION PROGRAM AREA

SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for the Chief Operating Office, is increased by \$252,699, for the Office of Economic Analysis.

SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 517,

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for the Chief Financial Office, is increased by \$4,400,000, for the payment of State Data Center charges and contracts for out-of-state tax reporting.

SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for the Chief Human Resources Office, is increased by \$781,024, to support new client agencies and investigation workload.

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5)(a), chapter 517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon Laws 2025, collected or received by the Oregon Department of Administrative Services, for the office of the State Chief Information Officer for State Data Center operations, is increased by \$7,700,000, for increased costs of virtualization software.

SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 517,

1 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
2 imum limit for payment of expenses from fees, moneys or other reve-
3 nues, including Miscellaneous Receipts and federal funds received from
4 charges, but excluding lottery funds and federal funds not described
5 in section 2, chapter 517, Oregon Laws 2025, collected or received by
6 the Oregon Department of Administrative Services, for Workday
7 Oregon, is increased by \$750,000, for the Statewide Payroll Transfor-
8 mation Project.

9 SECTION 6. Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 2 (8), chapter 517,
11 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
12 imum limit for payment of expenses from fees, moneys or other reve-
13 nues, including Miscellaneous Receipts and federal funds received from
14 charges, but excluding lottery funds and federal funds not described
15 in section 2, chapter 517, Oregon Laws 2025, collected or received by
16 the Oregon Department of Administrative Services, for enterprise
17 goods and services, is increased by \$4,982,888, to address workload as-
18 sociated with biweekly payroll transformation, procurement and risk
19 management.

20 SECTION 7. Notwithstanding any other provision of law, the Gen-
21 eral Fund appropriation made to the Secretary of State by section 1
22 (2), chapter 610, Oregon Laws 2025, for the biennium ending June 30,
23 2027, for the Elections Division, is increased by \$2,000,000, for the
24 Oregon Centralized Voter Registration system.

25 SECTION 8. Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 2 (5), chapter 610,
27 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
28 imum limit for payment of expenses from fees, moneys or other reve-
29 nues, including Miscellaneous Receipts, but excluding lottery funds
30 and federal funds, collected or received by the Secretary of State, for
31 the Corporation Division, is increased by \$456,397, for the digitization

of records.

SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 610, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Administrative Services Division, is increased by \$134,813, for a position establishment.

SECTION 10. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(a), chapter 552, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System: Core Retirement System Applications Program Office, is increased by \$644,301, for position establishments.

SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b), chapter 552, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System: ORION modernization implementation, is increased by \$1,336,500, for consulting services.

SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(d), chapter 552, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other

1 revenues, including Miscellaneous Receipts but excluding lottery funds
2 and federal funds, collected or received by the Public Employees Re-
3 tirement System, for legacy stabilization and technology readiness, is
4 increased by \$938,000, for data cleaning.

5 **SECTION 13.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 1 (1), chapter 400,
7 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
8 imum limit for payment of expenses from fees, moneys or other reve-
9 nues, including Miscellaneous Receipts, but excluding lottery funds
10 and federal funds, collected or received by the Oregon Liquor and
11 Cannabis Commission, for distilled spirits, public safety, adminis-
12 tration and agency support, is increased by \$4,783,827, for the ware-
13 house management information technology project.

14 **NOTE:** Sections 14 through 99 are intentionally omitted.

15
16 **CONSUMER AND BUSINESS SERVICES PROGRAM AREA**
17

18 **SECTION 100.** Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 2 (1), chapter 606,
20 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
21 imum limit for payment of expenses from federal funds collected or
22 received by the Department of Consumer and Business Services, for
23 Oregon OSHA, is increased by \$200,000, for on-site Occupational Safety
24 and Health Act training.

25 **SECTION 101.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 1 (4), chapter 606,
27 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
28 imum limit for payment of expenses from fees, moneys or other reve-
29 nues, including Miscellaneous Receipts, but excluding lottery funds
30 and federal funds, collected or received by the Department of Con-
31 sumer and Business Services, for the Central Services Division, is in-

1 creased by \$211,015, for classification and compensation adjustments.

2 **SECTION 102.** Notwithstanding any other law limiting expenditures,
3 the limitation on expenditures established by section 1 (6), chapter 606,
4 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
5 imum limit for payment of expenses from fees, moneys or other reve-
6 nues, including Miscellaneous Receipts, but excluding lottery funds
7 and federal funds, collected or received by the Department of Con-
8 sumer and Business Services, for the Building Codes Division, is in-
9 creased by \$3,500, for classification and compensation adjustments.

10 **SECTION 103.** Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 1 (1), chapter 606,
12 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
13 imum limit for payment of expenses from fees, moneys or other reve-
14 nues, including Miscellaneous Receipts, but excluding lottery funds
15 and federal funds, collected or received by the Department of Con-
16 sumer and Business Services, for the Workers' Compensation Board,
17 is increased by \$851,988, for compensation adjustments.

18 **SECTION 104.** Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 1, chapter 339,
20 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
21 imum limit for payment of expenses from fees, moneys or other reve-
22 nues, including Miscellaneous Receipts, but excluding lottery funds
23 and federal funds, collected or received by the State Board of Tax
24 Practitioners, is increased by \$100,000, for legal expenses.

25 **NOTE:** Sections 105 through 199 are intentionally omitted.

26
27 **ECONOMIC DEVELOPMENT PROGRAM AREA**
28

29 **SECTION 200.** Notwithstanding any other law limiting expenditures,
30 the limitation on expenditures established by section 8 (4), chapter 616,
31 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-

imum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for arts, is increased by \$5,367,756, for the Trust for Cultural Development.

SECTION 201. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 12 (2), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Business Development Department, for business, innovation and trade, is increased by \$3,281,050, for the State Small Business Credit Initiative program.

SECTION 202. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 519, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 519, Oregon Laws 2025, but excluding lottery funds and federal funds other than those described in section 2, chapter 519, Oregon Laws 2025, collected or received by the Employment Department, for the family and medical leave insurance program, is increased by \$2,989,139, for program and process enhancements.

SECTION 203. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected or re-

ceived by the Housing and Community Services Department, for single family housing programs, is increased by \$37,771,236, for down payment assistance and development of affordable homes for purchase.

SECTION 204. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for multifamily rental housing programs, is increased by \$1,900,000, for affordable housing development.

SECTION 205. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for housing stabilization programs, is increased by \$15,000,000, for energy efficiency projects.

SECTION 206. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for multifamily rental housing programs, is increased by \$32,585,695, for affordable rental housing development.

SECTION 207. Notwithstanding any other law limiting expenditures,

the limitation on expenditures established by section 4 (5), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for disaster recovery and resilience, is increased by \$58,000,000, for wildfire recovery.

SECTION 208. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 526, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Veterans' Affairs, is increased by \$134,000, for a federal grant award.

NOTE: Sections 209 through 299 are intentionally omitted.

EDUCATION PROGRAM AREA

SECTION 300. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 608, Oregon Laws 2025, for the biennium ending June 30, 2027, for operations, is increased by \$468,750, for the State School Fund modernization project.

NOTE: Sections 301 through 399 are intentionally omitted.

HUMAN SERVICES PROGRAM AREA

SECTION 400. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 587, Oregon Laws 2025, for the biennium ending June 30, 2027, for Medicaid, is increased by \$289,071, for nonstate employee compensation changes.

1 **SECTION 401.** Notwithstanding any other law limiting expenditures,
2 the limitation on expenditures established by section 5 (1), chapter 587,
3 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
4 imum limit for payment of expenses from federal funds, excluding
5 federal funds described in section 2, chapter 587, Oregon Laws 2025,
6 collected or received by the Oregon Health Authority, for Medicaid, is
7 increased by \$395,933, for nonstate employee compensation changes.

8 **SECTION 402.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Department of Human Ser-
10 vices by section 1 (6), chapter 549, Oregon Laws 2025, for the biennium
11 ending June 30, 2027, for aging and people with disabilities programs,
12 is increased by \$38,310,820, for nonstate employee compensation
13 changes.

14 **SECTION 403.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 3 (6), chapter 549,
16 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
17 imum limit for payment of expenses from federal funds, excluding
18 federal funds described in section 2, chapter 549, Oregon Laws 2025,
19 collected or received by the Department of Human Services, for aging
20 and people with disabilities programs, is increased by \$67,806,701, for
21 nonstate employee compensation changes.

22 **SECTION 404.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Department of Human Ser-
24 vices by section 1 (7), chapter 549, Oregon Laws 2025, for the biennium
25 ending June 30, 2027, for intellectual/developmental disabilities pro-
26 grams, is increased by \$36,400,109, for nonstate employee compensation
27 changes.

28 **SECTION 405.** Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 3 (7), chapter 549,
30 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
31 imum limit for payment of expenses from federal funds, excluding

federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$64,152,677, for nonstate employee compensation changes.

NOTE: Sections 406 through 499 are intentionally omitted.

NATURAL RESOURCES PROGRAM AREA

SECTION 500. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 419, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 419, Oregon Laws 2025, collected or received by the State Department of Agriculture, for natural resources, is increased by \$372,490, for a Japanese beetle market access program.

SECTION 501. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (4), chapter 426, Oregon Laws 2025, for the biennium ending June 30, 2027, for agency management, is increased by \$1,121,515, for cyberattack response and recovery.

SECTION 502. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 520, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 520, Oregon Laws 2025, collected or received by the State Department of Fish and Wildlife, for capital improvement, is increased by \$1,502,845, for re-

building the Klamath Hatchery hatch house.

SECTION 503. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 609, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, other than those described in section 2, chapter 609, Oregon Laws 2025, collected or received by the State Forestry Department, for agency administration, is increased by \$5,700,000, for federal indirect charges.

SECTION 504. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter 609, Oregon Laws 2025, for the biennium ending June 30, 2027, for fire protection, is increased by \$11,600,000, for centralized administration costs.

SECTION 505. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 609, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds, other than those described in section 2, chapter 609, Oregon Laws 2025, collected or received by the State Forestry Department, for fire protection, is increased by \$4,984,799, to implement the Community Wildfire Defense Grant.

SECTION 506. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter 609, Oregon Laws 2025, for the biennium ending June 30, 2027, for fire protection, is increased by \$69,463,157, for the 2025 fire season.

SECTION 507. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 609, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds

from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 609, Oregon Laws 2025, collected or received by the State Forestry Department, for fire protection, is increased by \$73,600,000, for the 2025 fire season.

SECTION 508. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 551, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Land Conservation and Development, for the planning program, is increased by \$202,013, for interagency agreements.

SECTION 509. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 551, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Land Conservation and Development, is increased by \$4,599,793, for National Oceanic and Atmospheric Administration grant projects.

SECTION 510. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (1), chapter 338, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Lands, for South Slough National Estuarine Research Reserve operations, is increased by \$2,002,800, for land acquisition.

SECTION 511. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 338, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses by the Department of State Lands

from the Oregon Ocean Science Fund established by ORS 196.567, is increased by \$300,000, for contract services and related expenses.

SECTION 512. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 363, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Marine Board, for facilities construction and maintenance, is increased by \$216,000, for waterway access improvements and related program activities.

SECTION 513. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 363, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Marine Board, for aquatic invasive species, is increased by \$832,182, for aquatic invasive species prevention and monitoring activities.

SECTION 514. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 524, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for community support and grants, is increased by \$10,000,000, for the Oregon Main Street Revitalization Grant Program.

SECTION 515. Notwithstanding any other law limiting expenditures, the amount of \$459,722 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Depart-

ment of Administrative Services and transferred to the Water Resources Department, for support of fee-based programs.

SECTION 516. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter 527, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement Board, for grants, is increased by \$35,000,000, for projects approved by the Environmental Restoration Council.

NOTE: Sections 517 through 599 are intentionally omitted.

PUBLIC SAFETY PROGRAM AREA

SECTION 600. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025, for the biennium ending June 30, 2027, for operations and health services, is increased by \$21,522,020, for medications for opioid use disorder.

SECTION 601. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025, for the biennium ending June 30, 2027, for operations and health services, is increased by \$14,352,000, for offsite healthcare.

SECTION 602. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025, for the biennium ending June 30, 2027, for operations and health services, is increased by \$4,055,147, for healthcare staffing.

SECTION 603. Notwithstanding any other law limiting expenditures, the amount of \$69,791 is established for the biennium ending June 30,

2027, as the maximum limit for payment of expenses by the Department of Justice from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Justice, for survivor housing services.

SECTION 604. Notwithstanding any other law limiting expenditures, the amount of \$37,302 is established for the biennium ending June 30, 2027, as the maximum limit for payment of expenses by the Department of Justice from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Justice, for community-based violence prevention.

SECTION 605. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 523, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Crime Victim and Survivor Services Division, is increased by \$1,191,525, for children's advocacy centers and domestic violence and sexual assault services.

SECTION 606. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 423, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Emergency Management, for mitigation and recovery, is increased by \$15,791,030, for natural disaster reimbursements.

SECTION 607. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of the State Fire

1 Marshal by section 1 (3), chapter 554, Oregon Laws 2025, for the
2 biennium ending June 30, 2027, for emergency response, is increased
3 by \$7,621,128, for 2025 fire season costs.

4 **SECTION 608.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Department of the State Fire
6 Marshal by section 1 (3), chapter 554, Oregon Laws 2025, for the
7 biennium ending June 30, 2027, for emergency response, is increased
8 by \$7,000,000, for the 2026 fire season.

9 **SECTION 609.** Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 2 (1), chapter 554,
11 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-
12 imum limit for payment of expenses from fees, moneys or other reve-
13 nues, including Miscellaneous Receipts, but excluding lottery funds
14 and federal funds, collected or received by the Department of the State
15 Fire Marshal, for the office of the State Fire Marshal, business ser-
16 vices, emergency response, fire and life safety services and fire and life
17 safety education, is increased by \$500,000, for fire cost recovery.

18 **SECTION 610.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Oregon Public Defense Com-
20 mission by section 1 (7)(a), chapter 588, Oregon Laws 2025, for the
21 biennium ending June 30, 2027, for the Court Mandated Expenses Di-
22 vision: standard court mandated expenses, is decreased by \$1,620,484,
23 for state trial attorneys.

24 **SECTION 611.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Oregon Public Defense Com-
26 mission by section 1 (8), chapter 588, Oregon Laws 2025, for the
27 biennium ending June 30, 2027, for the Trial Representation Division,
28 is increased by \$1,620,484, for state trial attorneys.

29 **NOTE:** Sections 612 through 699 are intentionally omitted.
30

31 TRANSPORTATION PROGRAM AREA

SECTION 700. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 634, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 634, Oregon Laws 2025, collected or received by the Department of Transportation, for policy, data and analysis, is increased by \$1,108,198, for a State Electronic Data Collection Program grant to replace the Crash Data System.

NOTE: Sections 701 through 799 are intentionally omitted.

EMERGENCY BOARD

SECTION 800. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 3 (1), chapter 628, Oregon Laws 2025, for the biennium ending June 30, 2027, to be allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employees, is decreased by \$75,000,000.

SECTION 801. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 5 (1), chapter 628, Oregon Laws 2025, for the biennium ending June 30, 2027, to be allocated for the state's natural disaster prevention, preparedness, response and recovery, is decreased by \$64,916,915.

SECTION 802. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 6 (1), chapter 628, Oregon Laws 2025, for the biennium ending June 30, 2027, to be allocated to the State Forestry Department for fire protection expenses, is decreased by \$12,167,370.

NOTE: Sections 803 through 899 are intentionally omitted.

CAPTIONS

1 **SECTION 900.** The unit and section captions used in this 2026 Act
2 are provided only for the convenience of the reader and do not become
3 part of the statutory law of this state or express any legislative intent
4 in the enactment of this 2026 Act.

5
6 **EMERGENCY CLAUSE**
7

8 **SECTION 901.** This 2026 Act being necessary for the immediate
9 preservation of the public peace, health and safety, an emergency is
10 declared to exist, and this 2026 Act takes effect on its passage.
11
