

LC 327  
2026 Regular Session  
2/3/26 (DFY/ps)

# D R A F T

## SUMMARY

Digest: The Act makes budget changes for the current biennium. (Flesch Readability Score: 66.1).

Modifies certain biennial appropriations made from the General Fund to specified state agencies and the Emergency Board.

Establishes and modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares an emergency, effective on passage.

## 1 A BILL FOR AN ACT

2 Relating to state financial administration; and declaring an emergency.

3 **Be It Enacted by the People of the State of Oregon:**

4

## 5 ADMINISTRATION PROGRAM AREA

6

7 **SECTION 1. Notwithstanding any other law limiting expenditures,**  
8 **the limitation on expenditures established by section 2 (1), chapter 517,**  
9 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**  
10 **imum limit for payment of expenses from fees, moneys or other reve-**  
11 **nues, including Miscellaneous Receipts and federal funds received from**  
12 **charges, but excluding lottery funds and federal funds not described**  
13 **in section 2, chapter 517, Oregon Laws 2025, collected or received by**  
14 **the Oregon Department of Administrative Services, for the Chief Op-**  
15 **erating Office, is increased by \$252,699, for the Office of Economic**  
16 **Analysis.**

17 **SECTION 2. Notwithstanding any other law limiting expenditures,**  
18 **the limitation on expenditures established by section 2 (2), chapter 517,**

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted.  
New sections are in **boldfaced** type.

1 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**  
2 **imum limit for payment of expenses from fees, moneys or other reve-**  
3 **nues, including Miscellaneous Receipts and federal funds received from**  
4 **charges, but excluding lottery funds and federal funds not described**  
5 **in section 2, chapter 517, Oregon Laws 2025, collected or received by**  
6 **the Oregon Department of Administrative Services, for the Chief Fi-**  
7 **nancial Office, is increased by \$4,400,000, for the payment of State Data**  
8 **Center charges and contracts for out-of-state tax reporting.**

9 **SECTION 3. Notwithstanding any other law limiting expenditures,**  
10 **the limitation on expenditures established by section 2 (4), chapter 517,**  
11 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**  
12 **imum limit for payment of expenses from fees, moneys or other reve-**  
13 **nues, including Miscellaneous Receipts and federal funds received from**  
14 **charges, but excluding lottery funds and federal funds not described**  
15 **in section 2, chapter 517, Oregon Laws 2025, collected or received by**  
16 **the Oregon Department of Administrative Services, for the Chief Hu-**  
17 **man Resources Office, is increased by \$781,024, to support new client**  
18 **agencies and investigation workload.**

19 **SECTION 4. Notwithstanding any other law limiting expenditures,**  
20 **the limitation on expenditures established by section 2 (5)(a), chapter**  
21 **517, Oregon Laws 2025, for the biennium ending June 30, 2027, as the**  
22 **maximum limit for payment of expenses from fees, moneys or other**  
23 **revenues, including Miscellaneous Receipts and federal funds received**  
24 **from charges, but excluding lottery funds and federal funds not de-**  
25 **scribed in section 2, chapter 517, Oregon Laws 2025, collected or re-**  
26 **ceived by the Oregon Department of Administrative Services, for the**  
27 **office of the State Chief Information Officer for State Data Center**  
28 **operations, is increased by \$7,700,000, for increased costs of**  
29 **virtualization software.**

30 **SECTION 5. Notwithstanding any other law limiting expenditures,**  
31 **the limitation on expenditures established by section 2 (6), chapter 517,**

1 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**  
2 **imum limit for payment of expenses from fees, moneys or other reve-**  
3 **nues, including Miscellaneous Receipts and federal funds received from**  
4 **charges, but excluding lottery funds and federal funds not described**  
5 **in section 2, chapter 517, Oregon Laws 2025, collected or received by**  
6 **the Oregon Department of Administrative Services, for Workday**  
7 **Oregon, is increased by \$750,000, for the Statewide Payroll Transfor-**  
8 **mation Project.**

9 **SECTION 6. Notwithstanding any other law limiting expenditures,**  
10 **the limitation on expenditures established by section 2 (8), chapter 517,**  
11 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**  
12 **imum limit for payment of expenses from fees, moneys or other reve-**  
13 **nues, including Miscellaneous Receipts and federal funds received from**  
14 **charges, but excluding lottery funds and federal funds not described**  
15 **in section 2, chapter 517, Oregon Laws 2025, collected or received by**  
16 **the Oregon Department of Administrative Services, for enterprise**  
17 **goods and services, is increased by \$4,982,888, to address workload as-**  
18 **sociated with biweekly payroll transformation, procurement and risk**  
19 **management.**

20 **SECTION 7. Notwithstanding any other provision of law, the Gen-**  
21 **eral Fund appropriation made to the Secretary of State by section 1**  
22 **(2), chapter 610, Oregon Laws 2025, for the biennium ending June 30,**  
23 **2027, for the Elections Division, is increased by \$2,000,000, for the**  
24 **Oregon Centralized Voter Registration system.**

25 **SECTION 8. Notwithstanding any other law limiting expenditures,**  
26 **the limitation on expenditures established by section 2 (5), chapter 610,**  
27 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**  
28 **imum limit for payment of expenses from fees, moneys or other reve-**  
29 **nues, including Miscellaneous Receipts, but excluding lottery funds**  
30 **and federal funds, collected or received by the Secretary of State, for**  
31 **the Corporation Division, is increased by \$456,397, for the digitization**

1 of records.

2 **SECTION 9.** Notwithstanding any other law limiting expenditures,  
3 the limitation on expenditures established by section 2 (1), chapter 610,  
4 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
5 imum limit for payment of expenses from fees, moneys or other reve-  
6 nues, including Miscellaneous Receipts, but excluding lottery funds  
7 and federal funds, collected or received by the Secretary of State, for  
8 the Administrative Services Division, is increased by \$134,813, for a  
9 position establishment.

10 **SECTION 10.** Notwithstanding any other law limiting expenditures,  
11 the limitation on expenditures established by section 1 (6)(a), chapter  
12 552, Oregon Laws 2025, for the biennium ending June 30, 2027, as the  
13 maximum limit for payment of expenses from fees, moneys or other  
14 revenues, including Miscellaneous Receipts but excluding lottery funds  
15 and federal funds, collected or received by the Public Employees Re-  
16 tirement System, for the Core Retirement System: Core Retirement  
17 System Applications Program Office, is increased by \$644,301, for po-  
18 sition establishments.

19 **SECTION 11.** Notwithstanding any other law limiting expenditures,  
20 the limitation on expenditures established by section 1 (6)(b), chapter  
21 552, Oregon Laws 2025, for the biennium ending June 30, 2027, as the  
22 maximum limit for payment of expenses from fees, moneys or other  
23 revenues, including Miscellaneous Receipts but excluding lottery funds  
24 and federal funds, collected or received by the Public Employees Re-  
25 tirement System, for the Core Retirement System: ORION modern-  
26 ization implementation, is increased by \$1,336,500, for consulting  
27 services.

28 **SECTION 12.** Notwithstanding any other law limiting expenditures,  
29 the limitation on expenditures established by section 1 (6)(d), chapter  
30 552, Oregon Laws 2025, for the biennium ending June 30, 2027, as the  
31 maximum limit for payment of expenses from fees, moneys or other

1   **revenues, including Miscellaneous Receipts but excluding lottery funds**  
2   **and federal funds, collected or received by the Public Employees Re-**  
3   **tirement System, for legacy stabilization and technology readiness, is**  
4   **increased by \$938,000, for data cleaning.**

5    **SECTION 13. Notwithstanding any other law limiting expenditures,**  
6   **the limitation on expenditures established by section 1 (1), chapter 400,**  
7   **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**  
8   **imum limit for payment of expenses from fees, moneys or other reve-**  
9   **nues, including Miscellaneous Receipts, but excluding lottery funds**  
10   **and federal funds, collected or received by the Oregon Liquor and**  
11   **Cannabis Commission, for distilled spirits, public safety, adminis-**  
12   **tration and agency support, is increased by \$4,783,827, for the ware-**  
13   **house management information technology project.**

14    **NOTE: Sections 14 through 99 are intentionally omitted.**

15

16           **CONSUMER AND BUSINESS SERVICES PROGRAM AREA**

17

18    **SECTION 100. Notwithstanding any other law limiting expenditures,**  
19   **the limitation on expenditures established by section 2 (1), chapter 606,**  
20   **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**  
21   **imum limit for payment of expenses from federal funds collected or**  
22   **received by the Department of Consumer and Business Services, for**  
23   **Oregon OSHA, is increased by \$200,000, for on-site Occupational Safety**  
24   **and Health Act training.**

25    **SECTION 101. Notwithstanding any other law limiting expenditures,**  
26   **the limitation on expenditures established by section 1 (4), chapter 606,**  
27   **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**  
28   **imum limit for payment of expenses from fees, moneys or other reve-**  
29   **nues, including Miscellaneous Receipts, but excluding lottery funds**  
30   **and federal funds, collected or received by the Department of Con-**  
31   **sumer and Business Services, for the Central Services Division, is in-**

1 creased by \$211,015, for classification and compensation adjustments.

2 **SECTION 102.** Notwithstanding any other law limiting expenditures,  
3 the limitation on expenditures established by section 1 (6), chapter 606,  
4 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
5 imum limit for payment of expenses from fees, moneys or other reve-  
6 nues, including Miscellaneous Receipts, but excluding lottery funds  
7 and federal funds, collected or received by the Department of Con-  
8 sumer and Business Services, for the Building Codes Division, is in-  
9 creased by \$3,500, for classification and compensation adjustments.

10 **SECTION 103.** Notwithstanding any other law limiting expenditures,  
11 the limitation on expenditures established by section 1 (1), chapter 606,  
12 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
13 imum limit for payment of expenses from fees, moneys or other reve-  
14 nues, including Miscellaneous Receipts, but excluding lottery funds  
15 and federal funds, collected or received by the Department of Con-  
16 sumer and Business Services, for the Workers' Compensation Board,  
17 is increased by \$851,988, for compensation adjustments.

18 **SECTION 104.** Notwithstanding any other law limiting expenditures,  
19 the limitation on expenditures established by section 1, chapter 339,  
20 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
21 imum limit for payment of expenses from fees, moneys or other reve-  
22 nues, including Miscellaneous Receipts, but excluding lottery funds  
23 and federal funds, collected or received by the State Board of Tax  
24 Practitioners, is increased by \$100,000, for legal expenses.

25 **NOTE:** Sections 105 through 199 are intentionally omitted.

26

## 27 ECONOMIC DEVELOPMENT PROGRAM AREA

28

29 **SECTION 200.** Notwithstanding any other law limiting expenditures,  
30 the limitation on expenditures established by section 8 (4), chapter 616,  
31 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-

1    imum limit for payment of expenses from fees, moneys or other reve-  
2    nues, including Miscellaneous Receipts, but excluding lottery funds  
3    and federal funds, collected or received by the Oregon Business De-  
4    velopment Department, for arts, is increased by \$5,367,756, for the  
5    Trust for Cultural Development.

6    **SECTION 201.** Notwithstanding any other law limiting expenditures,  
7    the limitation on expenditures established by section 12 (2), chapter  
8    616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the  
9    maximum limit for payment of expenses from federal funds collected  
10   or received by the Oregon Business Development Department, for  
11   business, innovation and trade, is increased by \$3,281,050, for the State  
12   Small Business Credit Initiative program.

13   **SECTION 202.** Notwithstanding any other law limiting expenditures,  
14   the limitation on expenditures established by section 1 (3), chapter 519,  
15   Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
16   imum limit for payment of expenses from fees, moneys or other reve-  
17   nues, including Miscellaneous Receipts and moneys appropriated to  
18   the Employment Department by sections 2 and 3, chapter 519, Oregon  
19   Laws 2025, but excluding lottery funds and federal funds other than  
20   those described in section 2, chapter 519, Oregon Laws 2025, collected  
21   or received by the Employment Department, for the family and med-  
22   ical leave insurance program, is increased by \$2,989,139, for program  
23   and process enhancements.

24   **SECTION 203.** Notwithstanding any other law limiting expenditures,  
25   the limitation on expenditures established by section 2 (4), chapter 584,  
26   Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
27   imum limit for payment of expenses from fees, moneys or other reve-  
28   nues, including Miscellaneous Receipts and federal funds from the  
29   United States Department of Housing and Urban Development for  
30   contract services, but excluding lottery funds and federal funds not  
31   described in section 2, chapter 584, Oregon Laws 2025, collected or re-

1   ceived by the Housing and Community Services Department, for single  
2   family housing programs, is increased by \$37,771,236, for down payment  
3   assistance and development of affordable homes for purchase.

4   **SECTION 204.** Notwithstanding any other law limiting expenditures,  
5   the limitation on expenditures established by section 2 (3), chapter 584,  
6   Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
7   imum limit for payment of expenses from fees, moneys or other reve-  
8   nues, including Miscellaneous Receipts and federal funds from the  
9   United States Department of Housing and Urban Development for  
10   contract services, but excluding lottery funds and federal funds not  
11   described in section 2, chapter 584, Oregon Laws 2025, collected or re-  
12   ceived by the Housing and Community Services Department, for  
13   multifamily rental housing programs, is increased by \$1,900,000, for  
14   affordable housing development.

15   **SECTION 205.** Notwithstanding any other law limiting expenditures,  
16   the limitation on expenditures established by section 4 (1), chapter 584,  
17   Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
18   imum limit for payment of expenses from federal funds other than  
19   those described in section 2, chapter 584, Oregon Laws 2025, collected  
20   or received by the Housing and Community Services Department, for  
21   housing stabilization programs, is increased by \$15,000,000, for energy  
22   efficiency projects.

23   **SECTION 206.** Notwithstanding any other law limiting expenditures,  
24   the limitation on expenditures established by section 4 (3), chapter 584,  
25   Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
26   imum limit for payment of expenses from federal funds other than  
27   those described in section 2, chapter 584, Oregon Laws 2025, collected  
28   or received by the Housing and Community Services Department, for  
29   multifamily rental housing programs, is increased by \$32,585,695, for  
30   affordable rental housing development.

31   **SECTION 207.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 4 (5), chapter 584,  
2 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
3 imum limit for payment of expenses from federal funds other than  
4 those described in section 2, chapter 584, Oregon Laws 2025, collected  
5 or received by the Housing and Community Services Department, for  
6 disaster recovery and resilience, is increased by \$58,000,000, for wildfire  
7 recovery.

8 **SECTION 208.** Notwithstanding any other law limiting expenditures,  
9 the limitation on expenditures established by section 5, chapter 526,  
10 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
11 imum limit for payment of expenses from federal funds collected or  
12 received by the Department of Veterans' Affairs, is increased by  
13 \$134,000, for a federal grant award.

14 **NOTE:** Sections 209 through 299 are intentionally omitted.

15

## 16 EDUCATION PROGRAM AREA

17

18 **SECTION 300.** Notwithstanding any other provision of law, the  
19 General Fund appropriation made to the Department of Education by  
20 section 1 (1), chapter 608, Oregon Laws 2025, for the biennium ending  
21 June 30, 2027, for operations, is increased by \$468,750, for the State  
22 School Fund modernization project.

23 **NOTE:** Sections 301 through 399 are intentionally omitted.

24

## 25 HUMAN SERVICES PROGRAM AREA

26

27 **SECTION 400.** Notwithstanding any other provision of law, the  
28 General Fund appropriation made to the Oregon Health Authority by  
29 section 1 (1), chapter 587, Oregon Laws 2025, for the biennium ending  
30 June 30, 2027, for Medicaid, is increased by \$289,071, for nonstate em-  
31 ployee compensation changes.

1        **SECTION 401.** Notwithstanding any other law limiting expenditures,  
2        the limitation on expenditures established by section 5 (1), chapter 587,  
3        Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
4        imum limit for payment of expenses from federal funds, excluding  
5        federal funds described in section 2, chapter 587, Oregon Laws 2025,  
6        collected or received by the Oregon Health Authority, for Medicaid, is  
7        increased by \$395,933, for nonstate employee compensation changes.

8        **SECTION 402.** Notwithstanding any other provision of law, the  
9        General Fund appropriation made to the Department of Human Ser-  
10        vices by section 1 (6), chapter 549, Oregon Laws 2025, for the biennium  
11        ending June 30, 2027, for aging and people with disabilities programs,  
12        is increased by \$38,310,820, for nonstate employee compensation  
13        changes.

14        **SECTION 403.** Notwithstanding any other law limiting expenditures,  
15        the limitation on expenditures established by section 3 (6), chapter 549,  
16        Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
17        imum limit for payment of expenses from federal funds, excluding  
18        federal funds described in section 2, chapter 549, Oregon Laws 2025,  
19        collected or received by the Department of Human Services, for aging  
20        and people with disabilities programs, is increased by \$67,806,701, for  
21        nonstate employee compensation changes.

22        **SECTION 404.** Notwithstanding any other provision of law, the  
23        General Fund appropriation made to the Department of Human Ser-  
24        vices by section 1 (7), chapter 549, Oregon Laws 2025, for the biennium  
25        ending June 30, 2027, for intellectual/developmental disabilities pro-  
26        grams, is increased by \$36,400,109, for nonstate employee compensation  
27        changes.

28        **SECTION 405.** Notwithstanding any other law limiting expenditures,  
29        the limitation on expenditures established by section 3 (7), chapter 549,  
30        Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
31        imum limit for payment of expenses from federal funds, excluding

1 federal funds described in section 2, chapter 549, Oregon Laws 2025,  
2 collected or received by the Department of Human Services, for  
3 intellectual/developmental disabilities programs, is increased by  
4 \$64,152,677, for nonstate employee compensation changes.

5       **NOTE:** Sections 406 through 499 are intentionally omitted.

## **NATURAL RESOURCES PROGRAM AREA**

**SECTION 500. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 419, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 419, Oregon Laws 2025, collected or received by the State Department of Agriculture, for natural resources, is increased by \$372,490, for a Japanese beetle market access program.**

18        **SECTION 501.** Notwithstanding any other provision of law, the  
19 General Fund appropriation made to the Department of Environ-  
20 mental Quality by section 1 (4), chapter 426, Oregon Laws 2025, for the  
21 biennium ending June 30, 2027, for agency management, is increased  
22 by \$1,121,515, for cyberattack response and recovery.

**SECTION 502. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 520, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 520, Oregon Laws 2025, collected or received by the State Department of Fish and Wildlife, for capital improvement, is increased by \$1,502,845, for re-**

1 building the Klamath Hatchery hatch house.

2 **SECTION 503.** Notwithstanding any other law limiting expenditures,  
3 the limitation on expenditures established by section 4 (1), chapter 609,  
4 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
5 imum limit for payment of expenses from federal funds, other than  
6 those described in section 2, chapter 609, Oregon Laws 2025, collected  
7 or received by the State Forestry Department, for agency adminis-  
8 tration, is increased by \$5,700,000, for federal indirect charges.

9 **SECTION 504.** Notwithstanding any other provision of law, the  
10 General Fund appropriation made to the State Forestry Department  
11 by section 1 (2), chapter 609, Oregon Laws 2025, for the biennium end-  
12 ing June 30, 2027, for fire protection, is increased by \$11,600,000, for  
13 centralized administration costs.

14 **SECTION 505.** Notwithstanding any other law limiting expenditures,  
15 the limitation on expenditures established by section 4 (2), chapter 609,  
16 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
17 imum limit for payment of expenses from federal funds, other than  
18 those described in section 2, chapter 609, Oregon Laws 2025, collected  
19 or received by the State Forestry Department, for fire protection, is  
20 increased by \$4,984,799, to implement the Community Wildfire Defense  
21 Grant.

22 **SECTION 506.** Notwithstanding any other provision of law, the  
23 General Fund appropriation made to the State Forestry Department  
24 by section 1 (2), chapter 609, Oregon Laws 2025, for the biennium end-  
25 ing June 30, 2027, for fire protection, is increased by \$69,463,157, for the  
26 2025 fire season.

27 **SECTION 507.** Notwithstanding any other law limiting expenditures,  
28 the limitation on expenditures established by section 2 (2), chapter 609,  
29 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
30 imum limit for payment of expenses from fees, moneys or other reve-  
31 nues, including Miscellaneous Receipts and including federal funds

1 from the United States Forest Service for fire protection and for re-  
2 search projects, but excluding lottery funds and federal funds not de-  
3 scribed in section 2, chapter 609, Oregon Laws 2025, collected or  
4 received by the State Forestry Department, for fire protection, is in-  
5 creased by \$73,600,000, for the 2025 fire season.

6 **SECTION 508.** Notwithstanding any other law limiting expenditures,  
7 the limitation on expenditures established by section 2 (1), chapter 551,  
8 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
9 imum limit for payment of expenses from fees, moneys or other reve-  
10 nues, including Miscellaneous Receipts, but excluding lottery funds  
11 and federal funds, collected or received by the Department of Land  
12 Conservation and Development, for the planning program, is increased  
13 by \$202,013, for interagency agreements.

14 **SECTION 509.** Notwithstanding any other law limiting expenditures,  
15 the limitation on expenditures established by section 3, chapter 551,  
16 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
17 imum limit for payment of expenses from federal funds collected or  
18 received by the Department of Land Conservation and Development,  
19 is increased by \$4,599,793, for National Oceanic and Atmospheric Ad-  
20 ministration grant projects.

21 **SECTION 510.** Notwithstanding any other law limiting expenditures,  
22 the limitation on expenditures established by section 7 (1), chapter 338,  
23 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
24 imum limit for payment of expenses from federal funds collected or  
25 received by the Department of State Lands, for South Slough National  
26 Estuarine Research Reserve operations, is increased by \$2,002,800, for  
27 land acquisition.

28 **SECTION 511.** Notwithstanding any other law limiting expenditures,  
29 the limitation on expenditures established by section 5, chapter 338,  
30 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
31 imum limit for payment of expenses by the Department of State Lands

1 from the Oregon Ocean Science Fund established by ORS 196.567, is  
2 increased by \$300,000, for contract services and related expenses.

3 **SECTION 512.** Notwithstanding any other law limiting expenditures,  
4 the limitation on expenditures established by section 1 (3), chapter 363,  
5 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
6 imum limit for payment of expenses from fees, moneys or other reve-  
7 nues, including Miscellaneous Receipts, but excluding lottery funds  
8 and federal funds, collected or received by the State Marine Board, for  
9 facilities construction and maintenance, is increased by \$216,000, for  
10 waterway access improvements and related program activities.

11 **SECTION 513.** Notwithstanding any other law limiting expenditures,  
12 the limitation on expenditures established by section 1 (4), chapter 363,  
13 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
14 imum limit for payment of expenses from fees, moneys or other reve-  
15 nues, including Miscellaneous Receipts, but excluding lottery funds  
16 and federal funds, collected or received by the State Marine Board, for  
17 aquatic invasive species, is increased by \$832,182, for aquatic invasive  
18 species prevention and monitoring activities.

19 **SECTION 514.** Notwithstanding any other law limiting expenditures,  
20 the limitation on expenditures established by section 2 (5), chapter 524,  
21 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
22 imum limit for payment of expenses from fees, moneys or other reve-  
23 nues, including Miscellaneous Receipts, but excluding lottery funds  
24 and federal funds, collected or received by the State Parks and Recre-  
25 ation Department, for community support and grants, is increased by  
26 \$10,000,000, for the Oregon Main Street Revitalization Grant Program.

27 **SECTION 515.** Notwithstanding any other law limiting expenditures,  
28 the amount of \$459,722 is established for the biennium ending June 30,  
29 2027, as the maximum limit for payment of expenses by the Water  
30 Resources Department from American Rescue Plan Act Coronavirus  
31 State Fiscal Recovery Fund moneys received by the Oregon Depart-

1 ment of Administrative Services and transferred to the Water Re-  
2 sources Department, for support of fee-based programs.

3 **SECTION 516.** Notwithstanding any other law limiting expenditures,  
4 the limitation on expenditures established by section 8 (2), chapter 527,  
5 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
6 imum limit for payment of expenses from fees, moneys or other reve-  
7 nues, including Miscellaneous Receipts, but excluding lottery funds  
8 and federal funds, collected or received by the Oregon Watershed En-  
9 hancement Board, for grants, is increased by \$35,000,000, for projects  
10 approved by the Environmental Restoration Council.

11 **NOTE:** Sections 517 through 599 are intentionally omitted.

12

13 **PUBLIC SAFETY PROGRAM AREA**

14

15 **SECTION 600.** Notwithstanding any other provision of law, the  
16 General Fund appropriation made to the Department of Corrections  
17 by section 1 (1), chapter 583, Oregon Laws 2025, for the biennium end-  
18 ing June 30, 2027, for operations and health services, is increased by  
19 \$21,522,020, for medications for opioid use disorder.

20 **SECTION 601.** Notwithstanding any other provision of law, the  
21 General Fund appropriation made to the Department of Corrections  
22 by section 1 (1), chapter 583, Oregon Laws 2025, for the biennium end-  
23 ing June 30, 2027, for operations and health services, is increased by  
24 \$14,352,000, for offsite healthcare.

25 **SECTION 602.** Notwithstanding any other provision of law, the  
26 General Fund appropriation made to the Department of Corrections  
27 by section 1 (1), chapter 583, Oregon Laws 2025, for the biennium end-  
28 ing June 30, 2027, for operations and health services, is increased by  
29 \$4,055,147, for healthcare staffing.

30 **SECTION 603.** Notwithstanding any other law limiting expenditures,  
31 the amount of \$69,791 is established for the biennium ending June 30,

1 2027, as the maximum limit for payment of expenses by the Department  
2 of Justice from American Rescue Plan Act Coronavirus State  
3 Fiscal Recovery Fund moneys received by the Oregon Department of  
4 Administrative Services and transferred to the Department of Justice,  
5 for survivor housing services.

6 **SECTION 604.** Notwithstanding any other law limiting expenditures,  
7 the amount of \$37,302 is established for the biennium ending June 30,  
8 2027, as the maximum limit for payment of expenses by the Department  
9 of Justice from American Rescue Plan Act Coronavirus State  
10 Fiscal Recovery Fund moneys received by the Oregon Department of  
11 Administrative Services and transferred to the Department of Justice,  
12 for community-based violence prevention.

13 **SECTION 605.** Notwithstanding any other law limiting expenditures,  
14 the limitation on expenditures established by section 2 (6), chapter 523,  
15 Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum  
16 limit for payment of expenses from fees, moneys or other revenues,  
17 including Miscellaneous Receipts, but excluding lottery funds  
18 and federal funds, collected or received by the Department of Justice,  
19 for the Crime Victim and Survivor Services Division, is increased by  
20 \$1,191,525, for children's advocacy centers and domestic violence and  
21 sexual assault services.

22 **SECTION 606.** Notwithstanding any other law limiting expenditures,  
23 the limitation on expenditures established by section 2 (5), chapter 423,  
24 Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum  
25 limit for payment of expenses from fees, moneys or other revenues,  
26 including Miscellaneous Receipts, but excluding lottery funds  
27 and federal funds, collected or received by the Oregon Department of  
28 Emergency Management, for mitigation and recovery, is increased by  
29 \$15,791,030, for natural disaster reimbursements.

30 **SECTION 607.** Notwithstanding any other provision of law, the  
31 General Fund appropriation made to the Department of the State Fire

1 Marshal by section 1 (3), chapter 554, Oregon Laws 2025, for the  
2 biennium ending June 30, 2027, for emergency response, is increased  
3 by \$7,621,128, for 2025 fire season costs.

4 **SECTION 608.** Notwithstanding any other provision of law, the  
5 General Fund appropriation made to the Department of the State Fire  
6 Marshal by section 1 (3), chapter 554, Oregon Laws 2025, for the  
7 biennium ending June 30, 2027, for emergency response, is increased  
8 by \$7,000,000, for the 2026 fire season.

9 **SECTION 609.** Notwithstanding any other law limiting expenditures,  
10 the limitation on expenditures established by section 2 (1), chapter 554,  
11 Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-  
12 imum limit for payment of expenses from fees, moneys or other reve-  
13 nues, including Miscellaneous Receipts, but excluding lottery funds  
14 and federal funds, collected or received by the Department of the State  
15 Fire Marshal, for the office of the State Fire Marshal, business ser-  
16 vices, emergency response, fire and life safety services and fire and life  
17 safety education, is increased by \$500,000, for fire cost recovery.

18 **SECTION 610.** Notwithstanding any other provision of law, the  
19 General Fund appropriation made to the Oregon Public Defense Com-  
20 mission by section 1 (7)(a), chapter 588, Oregon Laws 2025, for the  
21 biennium ending June 30, 2027, for the Court Mandated Expenses Di-  
22 vision: standard court mandated expenses, is decreased by \$1,620,484,  
23 for state trial attorneys.

24 **SECTION 611.** Notwithstanding any other provision of law, the  
25 General Fund appropriation made to the Oregon Public Defense Com-  
26 mission by section 1 (8), chapter 588, Oregon Laws 2025, for the  
27 biennium ending June 30, 2027, for the Trial Representation Division,  
28 is increased by \$1,620,484, for state trial attorneys.

29 **NOTE:** Sections 612 through 699 are intentionally omitted.

30

31 **TRANSPORTATION PROGRAM AREA**

**1        SECTION 700. Notwithstanding any other law limiting expenditures,**  
2 **the limitation on expenditures established by section 3 (3), chapter 634,**  
3 **Oregon Laws 2025, for the biennium ending June 30, 2027, as the max-**  
4 **imum limit for payment of expenses from federal funds other than**  
5 **those described in section 2, chapter 634, Oregon Laws 2025, collected**  
6 **or received by the Department of Transportation, for policy, data and**  
7 **analysis, is increased by \$1,108,198, for a State Electronic Data Col-**  
8 **lection Program grant to replace the Crash Data System.**

9       **NOTE:** Sections 701 through 799 are intentionally omitted.

## EMERGENCY BOARD

13        **SECTION 800.** Notwithstanding any other provision of law, the  
14 General Fund appropriation made to the Emergency Board by section  
15 3 (1), chapter 628, Oregon Laws 2025, for the biennium ending June 30,  
16 2027, to be allocated to state agencies for compensation changes driven  
17 by collective bargaining for workers who are not state employees, is  
18 decreased by \$75,000,000.

19     SECTION 801. Notwithstanding any other provision of law, the  
20 General Fund appropriation made to the Emergency Board by section  
21 5 (1), chapter 628, Oregon Laws 2025, for the biennium ending June 30,  
22 2027, to be allocated for the state's natural disaster prevention,  
23 preparedness, response and recovery, is decreased by \$64,916,915.

24        **SECTION 802.** Notwithstanding any other provision of law, the  
25 General Fund appropriation made to the Emergency Board by section  
26 6 (1), chapter 628, Oregon Laws 2025, for the biennium ending June 30,  
27 2027, to be allocated to the State Forestry Department for fire pro-  
28 tection expenses, is decreased by \$12,167,370.

29 **NOTE:** Sections 803 through 899 are intentionally omitted.

## CAPTIONS

**1        SECTION 900. The unit and section captions used in this 2026 Act**

**2        are provided only for the convenience of the reader and do not become**

**3        part of the statutory law of this state or express any legislative intent**

**4        in the enactment of this 2026 Act.**

5

## **EMERGENCY CLAUSE**

7

8        **SECTION 901.** This 2026 Act being necessary for the immediate  
9        preservation of the public peace, health and safety, an emergency is  
10        declared to exist, and this 2026 Act takes effect on its passage.

11