

SB 842 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Stacey Chase, Department of Administrative Services

Reviewed By: Matt Stayner, Legislative Fiscal Office

**Oregon Health Authority
2025-27**

PRELIMINARY

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 63,860	\$ 63,860	100.0%
Total	\$ -	\$ -	\$ 63,860	\$ 63,860	100.0%

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 842 appropriates \$63,860 General Fund for the Oregon State Hospital (OSH) to pay increased hospital license fees for the Salem and Junction City campuses. The measure is projected to generate \$2.8 million in revenue for the Oregon Health Authority (OHA) in the 2025-27 biennium through increased licensing fees.

Summary of Capital Construction Subcommittee Action

Senate Bill 842 increases the annual license fees that hospitals pay to OHA, makes information obtained during an intake, triage, or investigation of a complaint confidential, and allows OHA to accept federal certifications and accreditations in lieu of in-person inspections if a facility provides summary documentation within a specified timeframe.

The measure is projected to generate \$2.8 million in revenue for the 2025-27 biennia. As a hospital subject to state licensing, OSH expects to pay an additional \$63,860 General Fund for the increased fees in the 2025-27 biennium, of which \$43,860 is for the Salem Campus and \$20,000 is for the Junction City Campus.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
 Stacey Chase -- 503-689-4308

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 030-06 - Oregon State Hospital									
Services and Supplies	\$ 63,860	\$ -	\$ -	\$ -	\$ -	\$ -	63,860	0	0.00
TOTAL ADJUSTMENTS	\$ 63,860	\$ -	\$ -	\$ -	\$ -	\$ -	63,860	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 63,860	\$ -	\$ -	\$ -	\$ -	\$ -	63,860	0	0.00

*Excludes Capital Construction Expenditures

PRELIMINARY