

Tina Kotek, Governor

June 19, 2025

Senator Kate Lieber, Co-Chair
 Representative Tawna Sanchez, Co-Chair
 Joint Committee on Ways and Means
 900 Court Street, NE
 Salem, OR, 97301

Co-Chairs Lieber and Sanchez,

During the Joint Ways and Means Committee consideration of HB 2059, several members asked questions about the number of beds that the \$65M investment would “buy.” While the answer is nuanced, based on bed type and their differing costs, OHA wanted to provide the committee with information in response.

If approved, \$65 million allocated by HB 2059 will be spent on preservation of existing beds and new beds in various facility types. OHA anticipates that HB 2059 will fund approximately 196 new beds and keep an additional 121 existing beds open and available for priority populations. The OHA Behavioral Health Investments team will oversee the administration of the bulk of the funding and will monitor project development through completion, as outlined below.

Table 1: Adult bed capacity funded through HB 2059, not including funding a Tribal set-aside

Adult Bed Types	Total Adult Beds
Secure Residential Treatment Facility (New)	48
Secure Residential Treatment Facility (Preserve/Upgrade)	16
Residential Facility (RTF & RTH - New)	33
Inpatient Psychiatric (New)	10
SUD Residential (New)	74

SUD Residential (Preserved)	105
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This proposed bed count is in alignment with HB 2059 criteria (noted below for reference). These totals prioritize beds that will serve the Aid & Assist population while maintaining alignment with the community identified needs outlined on the [Residential+ Facility Study](#) completed by the Public Consulting Group (PCG). The Behavioral Health capacity projections above do not account for potential cost increases related to external factors such as tariffs or inflation. Projected expenses may be subject to upward revision pending future economic developments and policy impacts.

Criteria for Identifying Behavioral Health Residential Investments:

- Impact on needs identified in [Residential+ Facility Study](#) completed by the Public Consulting Group (PCG)
- Local community input (reflected in process that led to project submissions)
- Ability to quickly put funding to use (identified provider, site identified/purchased, shovel-ready projects)
- Bed-to-cost ratio of programs
- Geographic equity across the state
- Impacts on Aid and Assist and Civil Commitment populations

Sincerely,



Ebony Clarke
Behavioral Health Director
Oregon Health Authority