

HB 2059 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Stacey Chase, Department of Administrative Services

Reviewed By: Matt Stayner, Legislative Fiscal Office

**Oregon Health Authority
2025-27**

PRELIMINARY

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 65,000,000	\$ 65,000,000	100.0%
Other Funds Limited	\$ -	\$ -	\$ 106,387	\$ 106,387	100.0%
Federal Funds Limited	\$ -	\$ -	\$ 714,588	\$ 714,588	100.0%
Total	\$ -	\$ -	\$ 65,820,975	\$ 65,820,975	100.0%

Position Summary

Authorized Positions	0	0	7	7
Full-time Equivalent (FTE) positions	0.00	0.00	7.00	7.00

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2059 appropriates \$65,000,000 General Fund to the Oregon Health Authority (OHA) on a one-time basis and increases expenditure limitation by \$106,387 Other Funds and \$714,558 Federal Funds to establish the Residential Behavioral Health Capacity Program (RBHC).

Summary of Human Services Subcommittee Action

House Bill 2059 provides funding to OHA for the RBHC program. Through the program, OHA will distribute \$63.8 million in funding to behavioral health programs to fund facilities that increase the capacity of residential behavioral health services providing withdrawal management, residential treatment, and psychiatric inpatient care services.

OHA will contract with a vendor to complete annual reporting. Contract costs are estimated to cost \$200,000 total funds. To support the new program and the providers gained from this program, OHA will establish seven full-time, limited duration positions: a Public Service Representative, four Operation and Policy Analysts, a Compliance Specialist, and an Administrative Specialist.

The measure is repealed January 2, 2027.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
 Stacey Chase -- (503)689-4308

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 030-07 - Medicaid									
Personal Services	\$ 90,954	\$ -	\$ -	\$ -	\$ 90,954	\$ -	181,908	1	1.00
Services and Supplies	\$ 5,208	\$ -	\$ -	\$ -	\$ 5,208	\$ -	10,416		
SCR 030-08 - Behavioral Health									
Personal Services	\$ 853,062	\$ -	\$ 102,014	\$ -	\$ 561,595	\$ -	1,516,671	6	6.00
Services and Supplies	\$ 250,776	\$ -	\$ 4,373	\$ -	\$ 56,831	\$ -	311,980		
Special Payments	\$ 63,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	63,800,000		
TOTAL ADJUSTMENTS	\$ 65,000,000	\$ -	\$ 106,387	\$ -	\$ 714,588	\$ -	65,820,975	7	7.00
SUBCOMMITTEE RECOMMENDATION *	\$ 65,000,000	\$ -	\$ 106,387	\$ -	\$ 714,588	\$ -	65,820,975	7	7.00

*Excludes Capital Construction Expenditures