

**HB 2024 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Stacey Chase, Department of Administrative Services

**Reviewed By:** Matt Stayner, Legislative Fiscal Office

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**Oregon Health Authority  
2025-27**

PRELIMINARY

**Budget Summary\***

	2023-25 Legislatively Approved Budget <sup>(1)</sup>	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 5,969,772	\$ 5,969,772	100.0%
Federal Funds Limited	\$ -	\$ -	\$ 1,137,207	\$ 1,137,207	100.0%
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,106,979</b>	<b>\$ 7,106,979</b>	<b>100.0%</b>

**Position Summary**

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.50	1.50

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

House Bill 2024 appropriates \$5,969,772 General Fund to the Oregon Health Authority (OHA) and increases Federal Funds expenditure limitation by \$1,137,207 to establish a program to award grants that foster the recruitment and retention of behavioral health care providers at eligible entities.

**Summary of Human Services Subcommittee Action**

House Bill 2024 directs OHA to establish a program to award grants to eligible entities including Urban Indian health programs, recipients of the authority’s tribal mental health program grants, qualified medical providers that offer office-based medication-assisted treatment services, and other entities that are not hospitals that meet specified criteria. The bill appropriates \$4,974,618 General Fund, increases Federal Funds expenditure limitation by \$274,489, and establishes one permanent, full-time Operations and Policy Analyst position (0.75 FTE) to establish and award grants to behavioral health care entities for the recruitment and retention of behavioral health care providers. Grant recipients must report to OHA detailing how the funds were used and how the investment led to increased recruitment or retention. Additionally, the measure appropriates \$995,154 General Fund, increases Federal Funds expenditure limitation by \$862,718, and establishes one permanent, full-time Operations and Policy Analyst position (0.75 FTE) for the United We Heal Medicaid Payment Program to expand the program’s scope to include support for workforce and recruitment strategies. Recipients of funds must enter a memorandum of understanding with OHA outlining how the payments will be used.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Health Authority  
 Stacey Chase -- (503) 689-4308

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 030-07 - Medicaid</b>									
Personal Services	\$ 19,933	\$ -	\$ -	\$ -	\$ 179,399	\$ -	199,332	1	0.75
Services and Supplies	\$ 75,925	\$ -	\$ -	\$ -	\$ 683,319	\$ -	759,244		
Special Payments	\$ 899,296	\$ -	\$ -	\$ -	\$ -	\$ -	899,296		
<b>SCR 030-08 - Behavioral Health</b>									
Personal Services	\$ 169,432	\$ -	\$ -	\$ -	\$ 29,900	\$ -	199,332	1	0.75
Services and Supplies	\$ 50,775	\$ -	\$ -	\$ -	\$ 244,589	\$ -	295,364		
Special Payments	\$ 4,754,411	\$ -	\$ -	\$ -	\$ -	\$ -	4,754,411		
TOTAL ADJUSTMENTS	\$ 5,969,772	\$ -	\$ -	\$ -	\$ 1,137,207	\$ -	7,106,979	2	1.50
SUBCOMMITTEE RECOMMENDATION *	\$ 5,969,772	\$ -	\$ -	\$ -	\$ 1,137,207	\$ -	7,106,979	2	1.50

\*Excludes Capital Construction Expenditures

