## Senate Bill 5541

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## **SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced.** The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Department of Transportation for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by the department.

Limits certain biennial expenditures by the department from other federal funds.

Limits certain biennial expenditures by the department from lottery moneys.

Authorizes specified nonlimited expenditures.

Declares an emergency, effective July 1, 2025.

## A BILL FOR AN ACT

Relating to the financial administration of the Department of Transportation; and declaring an emergency.

4 Be It Enacted by the People of the State of Oregon:

<u>SECTION 1.</u> There are appropriated to the Department of Transportation, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

- (1) Debt service ...... \$ 52,729,158
- 9 (2) Project delivery and
- 10 **support......\$ 171,678**
- 11 (3) Driver and motor

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12 vehicle services...... \$ 562,018

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:

- (1) Capital improvement...... \$ 18,478,963
- 20 **(2) Maintenance....... \$ 919,415,179**
- 21 (3) Project delivery and
- 22 support...... \$ 3,054,277,337
- 23 (4) Interstate bridge
- 24 replacement ...... \$ 427,052,367
  - (5) Local government program... \$ 416,006,867

## Note: For budget, see 2025-2027 Biennial Budget

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	<b>(6)</b>	Driver and motor vehicle		
2		services	\$	388,777,093
3	<b>(7)</b>	State Board of Towing	\$	663,143
4	(8)	Commerce and compliance	\$	151,242,078
5	(9)	Policy, data and analysis	\$	194,984,158
6	(10)	Public transportation	\$	360,965,896
7	(11)	Department of Transportation	n	
8		administrative services	\$	299,688,121
9	(12)	Finance and budget	\$	91,207,613
10	(13)	Debt service	\$	517,800,820
11	(14)	Oregon Transportation		
12		Infrastructure Fund,		
13		wildlife corridor projects	\$	3,400,000

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from federal funds other than those described in section 2 of this 2025 Act, collected or received by the Department of Transportation, for the following purposes:

(1) Driver and motor

**(2)** 

- 21 (3) Policy, data and analysis ..... \$ 235,074
- 22 (4) Public transportation...... \$ 151,515,427

<u>SECTION 4.</u> Notwithstanding any other law limiting expenditures, the amount of \$143,579,808 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Transportation for debt service.

<u>SECTION 5.</u> Notwithstanding any other law limiting expenditures, the amount of \$1,051,157 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Veterans' Services Fund established under ORS 406.140 to the Department of Veterans' Affairs and transferred to the Department of Transportation for veteran transit services.

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$19,000,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Department of Transportation from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Transportation, for the Newberg-Dundee Bypass Project.

<u>SECTION 7.</u> For the biennium beginning July 1, 2025, expenditures by the Department of Transportation from federal funds for debt service on Build America Bonds are not limited.

<u>SECTION 8.</u> For the biennium beginning July 1, 2025, expenditures by the Department of Transportation from the Oregon Transportation Infrastructure Fund established under ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

SECTION 9. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect

1 **July 1, 2025.** 

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