

A-Engrossed Senate Bill 5515

Ordered by the Senate June 19
Including Senate Amendments dated June 19

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

- Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).
- Appropriates moneys from the General Fund to the Department of Education for certain biennial expenses.
- Limits certain biennial expenditures by the department from lottery moneys.
- Limits certain biennial expenditures from certain fees, moneys or other revenues collected or received by the department.
- Limits biennial expenditures by the department from certain federal funds.
- Limits biennial expenditures and transfers by the department from specified accounts.
- Authorizes specified nonlimited expenditures.
- Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Education; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Education, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

- (1) Operations..... \$ 143,486,686
- (2) Oregon School for the Deaf.. \$ 17,323,780

SECTION 2. There are appropriated to the Department of Education, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:

- (1) Early intervention services
and early childhood special
education programs \$ 250,201,917
- (2) Other K-12 grant-in-aid
programs..... \$ 136,515,914
- (3) Youth development
programs..... \$ 18,573,513

SECTION 3. Notwithstanding ORS 327.856, there is appropriated to the Department of Education, for the biennium beginning July 1, 2025, out of the General Fund, the amount of

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 \$138,927,716 for deposit into the High School Graduation and College and Career Readiness
2 Fund.

3 **SECTION 4.** There is appropriated to the Department of Education, for the biennium
4 beginning July 1, 2025, out of the General Fund, the amount of \$78,578,573 for debt service
5 on general obligation bonds.

6 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of
7 \$70,828,864 is established for the biennium beginning July 1, 2025, as the maximum limit for
8 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
9 nomic Development Fund for deposit in the School Capital Matching Fund established under
10 ORS 286A.806 as described in section 4, Article XI-P, of the Oregon Constitution.

11 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
12 \$8,693,643 is established for the biennium beginning July 1, 2025, as the maximum limit for
13 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
14 nomic Development Fund to the Department of Education for debt service.

15 **SECTION 7.** Notwithstanding any other law limiting expenditures, the following amounts
16 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
17 of expenses, other than expenses described in sections 8 and 16 of this 2025 Act, from fees,
18 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds,
19 corporate activity tax funds and federal funds, collected or received by the Department of
20 Education, for the following purposes:

- 21 (1) Capital bonding \$ 202,415,961
- 22 (2) Operations..... \$ 59,906,260
- 23 (3) Oregon School for the Deaf.. \$ 7,513,371

24 **SECTION 8.** Notwithstanding any other law limiting expenditures, the following amounts
25 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
26 of grants-in-aid, program costs and purchased services from fees, moneys or other revenues,
27 including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds
28 and federal funds, collected or received by the Department of Education for programs other
29 than those specified in sections 7 and 16 of this 2025 Act, for the following purposes:

- 30 (1) Youth development
31 programs..... \$ 6,874,100
- 32 (2) All other grants..... \$ 244,853,746
- 33 (3) Educator Advancement
34 Council \$ 45,781,848

35 **SECTION 9.** Notwithstanding any other law limiting expenditures, the following amounts
36 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
37 of expenses from federal funds, other than those described in sections 10 and 16 of this 2025
38 Act, collected or received by the Department of Education, for the following purposes:

- 39 (1) Operations..... \$ 82,151,893
- 40 (2) Oregon School for the Deaf.. \$ 516,066

41 **SECTION 10.** Notwithstanding any other law limiting expenditures, the following amounts
42 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
43 of grants-in-aid, program costs and purchased services from federal funds, other than those
44 described in sections 9 and 16 of this 2025 Act, received by the Department of Education, for
45 the following purposes:

- 1 (1) Youth development
- 2 programs..... \$ 1,362,829
- 3 (2) All other grants..... \$ 955,358,992

4 **SECTION 11.** Notwithstanding any other law limiting expenditures, the amount of
5 \$1,109,828,482 is established for the biennium beginning July 1, 2025, as the maximum limit
6 for payments of grants-in-aid, program costs and purchased services by the Department of
7 Education from the Student Investment Account established under ORS 327.175.

8 **SECTION 12.** Notwithstanding any other law limiting expenditures, the amount of
9 \$122,643,007 is established for the biennium beginning July 1, 2025, as the maximum limit for
10 payments of grants-in-aid, program costs and purchased services by the Department of Ed-
11 ucation from the Early Learning Account established under ORS 327.269, for early inter-
12 vention services and early childhood special education programs.

13 **SECTION 13.** Notwithstanding any other law limiting expenditures, the amount of
14 \$427,741,593 is established for the biennium beginning July 1, 2025, as the maximum limit for
15 payment of expenses by the Department of Education for a transfer of corporate activities
16 tax funds from the Early Learning Account established under ORS 327.269 to the Department
17 of Early Learning and Care.

18 **SECTION 14.** Notwithstanding any other law limiting expenditures, the following amounts
19 are established for the biennium beginning July 1, 2025, as the maximum limits for payments
20 of grants-in-aid, program costs and purchased services by the Department of Education from
21 the Statewide Education Initiatives Account established under ORS 327.250, for the following
22 purposes:

- 23 (1) High School Graduation
- 24 and College and Career
- 25 Readiness Fund..... \$ 199,151,203
- 26 (2) Reengagement program..... \$ 9,059,615
- 27 (3) All other grants..... \$ 349,727,083

28 **SECTION 15.** Notwithstanding any other law limiting expenditures, the amount of
29 \$71,773,110 is established for the biennium beginning July 1, 2025, as the maximum limit for
30 payment of expenses by the Department of Education from the Statewide Education Initi-
31 atives Account established under ORS 327.250 for operations.

32 **SECTION 16.** For the biennium beginning July 1, 2025, the following expenditures by the
33 Department of Education are not limited:

- 34 (1) Moneys from the School Foods Revolving Account, Education Training Revolving Ac-
35 count and Common School Fund; and
- 36 (2) Expenditures for grants-in-aid and purchased services from federal funds received by
37 the Department of Education from the United States Department of Agriculture.

38 **SECTION 17.** This 2025 Act being necessary for the immediate preservation of the public
39 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect
40 July 1, 2025.