

A-Engrossed House Bill 5049

Ordered by the House March 17
Including House Amendments dated March 17

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act changes the allocation of money from certain funds. (Flesch Readability Score: 61.3).

[Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).]

[Appropriates moneys from the General Fund to _____ for biennial expenses.]

[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]

[Limits biennial expenditures from federal funds.]

Modifies amounts of lottery moneys allocated from the Administrative Services Economic Development Fund.

Modifies amounts allocated from the Criminal Fine Account.

Modifies amounts allocated from the Oregon Marijuana Account.

Directs the Department of Revenue to reduce distributions from the Criminal Fine Account if there is a revenue shortfall.

Declares an emergency, effective *[July 1, 2025]* on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; amending sections 3, 20, 25 and 27, chapter 598, Oregon
3 Laws 2023; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1.** Section 3, chapter 598, Oregon Laws 2023, as amended by section 1, chapter 106,
6 Oregon Laws 2024, is amended to read:

7 **Sec. 3.** The following amounts are allocated for the biennium beginning July 1, 2023, from the
8 Administrative Services Economic Development Fund, to the Oregon Business Development Depart-
9 ment, for the following purposes:

10 (1) *[Operations..... \$ 16,970,908]*

11 **Operations..... \$ 17,091,190**

12 (2) Business, innovation

13 and trade..... \$ 76,741,709

14 (3) Infrastructure..... \$ 18,828,531

15 (4) Oregon Film and Video Office..... \$ 1,479,463

16 **SECTION 2.** Section 25, chapter 598, Oregon Laws 2023, is amended to read:

17 **Sec. 25.** (1) There is allocated to the Oregon Health Authority for the biennium beginning July
18 1, 2023, from the Criminal Fine Account, the amount of \$42,884 for the purpose of grants under ORS
19 430.345 for the establishment, operation and maintenance of alcohol and drug abuse prevention,
20 early intervention and treatment services provided through a county.

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 (2) There is allocated to the Law Enforcement Medical Liability Account established under ORS
2 414.815, for the biennium beginning July 1, 2023, from the Criminal Fine Account, the amount of
3 \$1,300,000.

4 (3) There is allocated to the Oregon State Police for the biennium beginning July 1, 2023, from
5 the Criminal Fine Account, the amount of \$351,572 for the purpose of enforcing the laws relating
6 to driving under the influence of intoxicants.

7 (4) There is allocated to the Department of Corrections for the biennium beginning July 1, 2023,
8 from the Criminal Fine Account, the amount of [~~\$5,197,236~~] **\$0** for the purpose of planning, operating
9 and maintaining county juvenile and adult corrections programs and facilities and drug and alcohol
10 programs. Notwithstanding ORS 137.300 (4), the grant to each county shall be based on the formula
11 used to determine the distribution of moneys under the Grant-in-Aid Program under ORS 423.530.

12 (5) There is allocated to the State Court Technology Fund established under ORS 1.012, for the
13 biennium beginning July 1, 2023, from the Criminal Fine Account, the amount of [~~\$3,887,500~~]
14 **\$2,927,500**.

15 (6) There is allocated to the Intoxicated Driver Program Fund created under ORS 813.270, for
16 the biennium beginning July 1, 2023, from the Criminal Fine Account, the amount of \$4,323,000.

17 (7) There is allocated to the Oregon Health Authority for the biennium beginning July 1, 2023,
18 from the Criminal Fine Account, the amount of \$331,824 for the Emergency Medical Services and
19 Trauma Systems Program created under ORS 431A.085.

20 (8) There is allocated to the Department of Revenue for the biennium beginning July 1, 2023,
21 from the Criminal Fine Account, the amount of \$100,000 for administrative costs of the department.

22 **SECTION 3.** Section 27, chapter 598, Oregon Laws 2023, as amended by section 12, chapter 106,
23 Oregon Laws 2024, is amended to read:

24 **Sec. 27.** (1) There is allocated to the State School Fund established under ORS 327.008, for the
25 biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of \$40,750,659.

26 (2) There is allocated to the Oregon Health Authority, for mental health treatment or for pur-
27 poses related to alcohol and drug abuse prevention, early intervention and treatment services, for
28 the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of \$20,375,329.

29 (3) There is allocated to the Oregon Health Authority, for the health systems division, for the
30 biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of \$5,093,832 for
31 purposes related to alcohol and drug abuse prevention, early intervention and treatment services.

32 (4) There is allocated to the Oregon Health Authority, for the biennium beginning July 1, 2023,
33 from the Oregon Marijuana Account, the amount of [~~\$190,824,043~~] **\$189,919,226**, for deposit into the
34 Drug Treatment and Recovery Services Fund.

35 (5) There is allocated to the State Police Account established under ORS 181A.020, for the
36 biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of \$15,281,497.

37 **SECTION 4.** Section 20, chapter 598, Oregon Laws 2023, is amended to read:

38 **Sec. 20.** (1) Notwithstanding ORS 137.300, for the biennium beginning July 1, 2023, the Depart-
39 ment of Revenue shall [*distribute the moneys in*] **establish a process for distributing available**
40 **moneys on a monthly basis from** the Criminal Fine Account established by ORS 137.300 [*as*
41 *specified in*] **to fulfill the biennial distributions made by** sections 21 to 25 [*of this 2023 Act*],
42 **chapter 598, Oregon Laws 2023.**

43 **(2) If the moneys from the Criminal Fine Account are insufficient to pay for the monthly**
44 **distributions under subsection (1) of this section, the department shall reduce the monthly**
45 **distributions proportionately in amounts sufficient to accommodate the revenue shortfall.**

1 **SECTION 5. This 2025 Act being necessary for the immediate preservation of the public**
2 **peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect**
3 **on its passage.**

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