

House Bill 5025

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Oregon Health Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco and marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and other federal funds, collected or received by the authority for certain purposes.

Limits biennial expenditures by the authority from certain lottery moneys for certain purposes.

Limits biennial expenditures by the authority from certain federal funds for certain purposes.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures from the Public Employees' Revolving Fund and Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Health Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

| | | |
|----|--------------------------------|------------------|
| 8 | (1) Medicaid..... | \$ 3,722,928,739 |
| 9 | (2) Behavioral health..... | \$ 732,434,368 |
| 10 | (3) Health policy and | |
| 11 | analytics..... | \$ 91,347,132 |
| 12 | (4) Public health..... | \$ 276,197,530 |
| 13 | (5) Oregon State Hospital..... | \$ 971,089,964 |
| 14 | (6) Central services..... | \$ 120,932,570 |
| 15 | (7) State assessments and | |
| 16 | enterprise-wide costs..... | \$ 245,282,842 |
| 17 | (8) Capital improvement..... | \$ 852,816 |
| 18 | (9) Debt service..... | \$ 64,854,807 |

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

| | | |
|----|--------------------------------|------------------|
| 1 | (1) Medicaid | \$ 5,283,962,566 |
| 2 | (2) Behavioral health..... | \$ 370,398,784 |
| 3 | (3) Health policy and | |
| 4 | analytics..... | \$ 139,751,845 |
| 5 | (4) Behavioral health | |
| 6 | workforce - ARPA..... | \$ 10,667,722 |
| 7 | (5) Public health..... | \$ 354,737,049 |
| 8 | (6) Drug treatment and | |
| 9 | recovery services | \$ 200,708,214 |
| 10 | (7) Oregon State Hospital..... | \$ 20,702,608 |
| 11 | (8) Central services | \$ 6,944,611 |
| 12 | (9) State assessments and | |
| 13 | enterprise-wide costs | \$ 39,888,597 |
| 14 | (10) Shared administrative | |
| 15 | services | \$ 288,989,982 |
| 16 | (11) Capital improvement..... | \$ 852,816 |

17 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
 18 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
 19 of expenses from lottery moneys allocated from the Administrative Services Economic De-
 20 velopment Fund to the Oregon Health Authority, for the following purposes:

| | | |
|----|-----------------------------|---------------|
| 21 | (1) Behavioral health..... | \$ 19,042,975 |
| 22 | (2) Health policy and | |
| 23 | analytics..... | \$ 28,211 |
| 24 | (3) Central services | \$ 250,004 |
| 25 | (4) State assessments and | |
| 26 | enterprise-wide costs | \$ 555,218 |
| 27 | (5) Debt service | \$ 16,513,581 |

28 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
 29 are established for the biennium beginning July 1, 2025, as the maximum limit for payment
 30 of expenses from lottery moneys allocated from the Veterans' Services Fund established
 31 under ORS 406.140 to the Oregon Health Authority, for the following purposes:

| | | |
|----|-------------------------|--------------|
| 32 | (1) Veterans behavioral | |
| 33 | health..... | \$ 2,879,455 |
| 34 | (2) Veterans dental | |
| 35 | services | \$ 3,519,334 |

36 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
 37 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
 38 of expenses from federal funds, excluding federal funds described in section 2 of this 2025
 39 Act, collected or received by the Oregon Health Authority, for the following purposes:

| | | |
|----|--------------------------------|------------------|
| 40 | (1) Medicaid | \$20,618,566,327 |
| 41 | (2) Behavioral health..... | \$ 304,478,920 |
| 42 | (3) Health policy and | |
| 43 | analytics..... | \$ 57,636,319 |
| 44 | (4) Public health..... | \$ 456,879,966 |
| 45 | (5) Oregon State Hospital..... | \$ 32,441,064 |

- 1 **(6) Central services \$ 37,509,947**
- 2 **(7) State assessments and**
- 3 **enterprise-wide costs \$ 74,080,583**

4 **SECTION 6. For the biennium beginning July 1, 2025, the following expenditures by the**
5 **Oregon Health Authority are not limited:**

6 **(1) Expenditures from the Women, Infants and Children Program infant formula rebate**
7 **system.**

8 **(2) Expenditures from the federal funds Women, Infants and Children Program food**
9 **voucher redemptions.**

10 **SECTION 7. Notwithstanding any other law limiting expenditures, the amount of**
11 **\$2,742,582,467 is established for the biennium beginning July 1, 2025, as the maximum limit**
12 **for payment of expenses by the Public Employees' Benefit Board from the Public Employees'**
13 **Revolving Fund for benefit plan premiums and self-insurance.**

14 **SECTION 8. Notwithstanding any other law limiting expenditures, the amount of**
15 **\$2,168,950,460 is established for the biennium beginning July 1, 2025, as the maximum limit**
16 **for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators**
17 **Revolving Fund for benefit plan premiums and self-insurance.**

18 **SECTION 9. This 2025 Act being necessary for the immediate preservation of the public**
19 **peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect**
20 **July 1, 2025.**

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