

# A-Engrossed House Bill 5025

Ordered by the House June 19  
Including House Amendments dated June 19

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Oregon Health Authority **and the Emergency Board** for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco and marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and other federal funds, collected or received by the authority for certain purposes.

Limits biennial expenditures by the authority from certain lottery moneys for certain purposes.

Limits biennial expenditures by the authority from certain federal funds for certain purposes.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures from the Public Employees' Revolving Fund and Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

Declares an emergency, effective July 1, 2025.

## A BILL FOR AN ACT

1  
2 Relating to the financial administration of the Oregon Health Authority; and declaring an emer-  
3 gency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium**  
6 **beginning July 1, 2025, out of the General Fund, the following amounts, for the following**  
7 **purposes:**

8	(1) Medicaid.....	\$ 3,785,711,528
9	(2) Behavioral health.....	\$ 647,963,491
10	(3) Health policy and	
11	analytics.....	\$ 85,081,744
12	(4) Public health.....	\$ 280,069,549
13	(5) Oregon State Hospital.....	\$ 980,046,486
14	(6) Central services .....	\$ 106,539,104
15	(7) State assessments and	
16	enterprise-wide costs .....	\$ 247,388,457
17	(8) Capital improvement.....	\$ 852,816
18	(9) Debt service .....	\$ 63,134,651

19 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**  
20 **are established for the biennium beginning July 1, 2025, as the maximum limits for payment**  
21 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco**

**Note: For budget, see 2025-2027 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare  
2 receipts, but excluding lottery funds and federal funds not described in this section, collected  
3 or received by the Oregon Health Authority, for the following purposes:

4	(1) Medicaid.....	\$ 5,411,501,971
5	(2) Behavioral health.....	\$ 315,229,998
6	(3) Health policy and	
7	analytics.....	\$ 134,184,623
8	(4) Behavioral health - ARPA:	
9	(a) Behavioral health	
10	workforce - ARPA.....	\$ 10,667,722
11	(b) Behavioral health	
12	housing - ARPA.....	\$ 64,795,910
13	(5) Public health.....	\$ 350,656,937
14	(6) Drug treatment and	
15	recovery services.....	\$ 209,030,671
16	(7) Oregon State Hospital.....	\$ 15,914,608
17	(8) Central services.....	\$ 6,746,488
18	(9) State assessments and	
19	enterprise-wide costs.....	\$ 34,520,367
20	(10) Shared administrative	
21	services.....	\$ 295,026,552
22	(11) Capital improvement.....	\$ 852,816

23 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
24 are established for the biennium beginning July 1, 2025, as the maximum limits for payment  
25 of expenses from lottery moneys allocated from the Administrative Services Economic De-  
26 velopment Fund to the Oregon Health Authority, for the following purposes:

27	(1) Medicaid.....	\$ 3,519,334
28	(2) Behavioral health.....	\$ 14,500,159
29	(3) Health policy and	
30	analytics.....	\$ 28,211
31	(4) Central services.....	\$ 250,004
32	(5) State assessments and	
33	enterprise-wide costs.....	\$ 555,218
34	(6) Debt service.....	\$ 16,513,581

35 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts  
36 are established for the biennium beginning July 1, 2025, as the maximum limit for payment  
37 of expenses from lottery moneys allocated from the Veterans' Services Fund established  
38 under ORS 406.140 to the Oregon Health Authority, for the following purposes:

39	(1) Veterans behavioral	
40	health.....	\$ 2,879,455
41	(2) Veterans dental	
42	services.....	\$ 3,519,334

43 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts  
44 are established for the biennium beginning July 1, 2025, as the maximum limits for payment  
45 of expenses from federal funds, excluding federal funds described in section 2 of this 2025

1 Act, collected or received by the Oregon Health Authority, for the following purposes:

2	(1) Medicaid.....	\$22,372,719,148
3	(2) Behavioral health.....	\$ 300,008,798
4	(3) Health policy and	
5	analytics.....	\$ 57,584,877
6	(4) Public health.....	\$ 457,232,818
7	(5) Oregon State Hospital.....	\$ 32,441,418
8	(6) Central services .....	\$ 37,529,740
9	(7) State assessments and	
10	enterprise-wide costs .....	\$ 75,328,430

11 **SECTION 6.** For the biennium beginning July 1, 2025, the following expenditures by the  
12 Oregon Health Authority are not limited:

13 (1) Expenditures from the Women, Infants and Children Program infant formula rebate  
14 system.

15 (2) Expenditures from the federal funds Women, Infants and Children Program food  
16 voucher redemptions.

17 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of  
18 \$2,907,137,415 is established for the biennium beginning July 1, 2025, as the maximum limit  
19 for payment of expenses by the Public Employees' Benefit Board from the Public Employees'  
20 Revolving Fund for benefit plan premiums and self-insurance.

21 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of  
22 \$2,244,863,726 is established for the biennium beginning July 1, 2025, as the maximum limit  
23 for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators  
24 Revolving Fund for benefit plan premiums and self-insurance.

25 **SECTION 9.** (1) In addition to and not in lieu of any other appropriation, there is appro-  
26 priated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General  
27 Fund, the amount of \$5,000,000, to be allocated to the Oregon Health Authority for Oregon  
28 State Hospital operational challenges.

29 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
30 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-  
31 come available for any purpose for which the Emergency Board lawfully may allocate funds.

32 **SECTION 10.** This 2025 Act being necessary for the immediate preservation of the public  
33 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect  
34 July 1, 2025.