

House Bill 5024

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Oregon Business Development Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department for certain purposes.

Limits biennial expenditures by the department from specified funds for specified purposes.

Limits biennial expenditures by the department from lottery moneys for certain purposes.

Limits biennial expenditures by the department from federal funds for certain purposes.

Authorizes certain nonlimited expenditures.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Business Development Department; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts for the following purposes:

- (1) **Operations..... \$ 398,401**
- (2) **Infrastructure..... \$ 802,351**
- (3) **Arts..... \$ 4,810,609**
- (4) **Debt service \$117,774,815**

SECTION 2. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$464,108, for business, innovation and trade, for grants approved in section 3 (2), chapter 475, Oregon Laws 2023.

SECTION 3. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,685,000, for infrastructure, for grants approved in section 497, chapter 114, Oregon Laws 2024.

SECTION 4. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$60,000,000, for infrastructure, for grants approved in section 9, chapter 109, Oregon Laws 2024.

SECTION 5. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Business Development Department, for the biennium beginning July

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1, 2025, out of the General Fund, the following amounts, for infrastructure, for grants approved in section 5, chapter 103, Oregon Laws 2024:

- (1) City of Toledo..... \$ 640,000
- (2) City of Amity \$ 1,500,000
- (3) City of McMinnville..... \$ 2,000,000
- (4) City of Burns \$ 3,000,000

SECTION 6. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for infrastructure, for grants approved in section 2, chapter 475, Oregon Laws 2023:

- (1) Warm Springs water and wastewater systems..... \$ 3,705,802
- (2) St. Helens waterfront redevelopment..... \$ 977,122
- (3) Port of Coos Bay navigation channel..... \$ 10,000,000

SECTION 7. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for arts, for grants approved in section 496, chapter 114, Oregon Laws 2024:

- (1) Southern Oregon Historical Society \$ 500,000
- (2) Josephine Community Library Foundation..... \$ 424,603
- (3) Friends of the Oregon Caves and Chateau..... \$ 455,690
- (4) Salem Parks Foundation..... \$ 150,000
- (5) Rainier Oregon Historical Museum..... \$ 500,000
- (6) Columbia County Museum Association..... \$ 400,000
- (7) Clatsop County Historical Society \$ 1,000,000
- (8) Black United Fund of Oregon... \$ 900,000
- (9) Very Little Theatre..... \$ 350,000

SECTION 8. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for the following purposes:

- (1) Operations..... \$ 8,138,790
- (2) Business, innovation and trade..... \$158,936,495
- (3) Infrastructure..... \$626,186,668
- (4) Arts..... \$ 10,059,373

SECTION 9. Notwithstanding any other law limiting expenditures, the amount of \$214,967,183 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Oregon Business Development Department, from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Business Development Department, for infrastructure, for grants approved in section 196, chapter 669, Oregon Laws 2021.

SECTION 10. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses by the Oregon Business Development Department, from the Broadband Fund established by ORS 285A.167, for the following purposes:

- (1) Operations..... \$ 380,782
- (2) Infrastructure..... \$106,619,218

SECTION 11. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for the following purposes:

- (1) Operations..... \$ 21,485,125
- (2) Business, innovation and trade..... \$ 82,163,909
- (3) Infrastructure..... \$ 7,280,025
- (4) Oregon Film and Video Office .. \$ 1,541,600
- (5) Lottery bond debt service..... \$ 74,843,507

SECTION 12. Notwithstanding any other law limiting expenditures, the amount of \$500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, for the grants approved in section 3, chapter 546, Oregon Laws 2023.

SECTION 13. Notwithstanding any other law limiting expenditures, the amount of \$500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, for the grants approved in section 9, chapter 546, Oregon Laws 2023.

SECTION 14. Notwithstanding any other law limiting expenditures, the amount of \$11,922,542 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for infrastructure, for the grants approved in section 256, chapter 605, Oregon Laws 2023.

SECTION 15. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from federal funds collected or received by the Oregon Business Development Department, for the following purposes:

- (1) Operations..... \$ 1,457,207
- (2) Business, innovation

