House Bill 5024

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced.** The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Oregon Business Development Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department for certain purposes.

Limits biennial expenditures by the department from specified funds for specified purposes.

Limits biennial expenditures by the department from lottery moneys for certain purposes.

Limits biennial expenditures by the department from federal funds for certain purposes.

Authorizes certain nonlimited expenditures.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Business Development Department; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

<u>SECTION 1.</u> There are appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts for the following purposes:

8	(1)	Operations	\$	398,401
9	(2)	Infrastructure	\$	802,351
10	(3)	Arts	\$	4,810,609
11	(4)	Debt service	\$1	17,774,815

SECTION 2. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$464,108, for business, innovation and trade, for grants approved in section 3 (2), chapter 475, Oregon Laws 2023.

SECTION 3. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,685,000, for infrastructure, for grants approved in section 497, chapter 114, Oregon Laws 2024.

<u>SECTION 4.</u> In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$60,000,000, for infrastructure, for grants approved in section 9, chapter 109, Oregon Laws 2024.

SECTION 5. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Business Development Department, for the biennium beginning July

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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1, 2025, out of the General Fund, the following amounts, for infrastructure, for grants ap-1 proved in section 5, chapter 103, Oregon Laws 2024: 2 City of Toledo..... \$ 640,000 3 **(2)** City of Amity \$ 1,500,000 4 **(3)** City of McMinnville..... \$ 2,000,000 5 City of Burns \$ 3,000,000 6 SECTION 6. In addition to and not in lieu of any other appropriation, there are appro-7 priated to the Oregon Business Development Department, for the biennium beginning July 8 9 1, 2025, out of the General Fund, the following amounts, for infrastructure, for grants approved in section 2, chapter 475, Oregon Laws 2023: 10 **(1)** Warm Springs water and 11 12 wastewater systems...... \$ 3,705,802 13 **(2)** St. Helens waterfront redevelopment......\$ 977,122 14 15 **(3)** Port of Coos Bay navigation channel...... \$ 10,000,000 16 SECTION 7. In addition to and not in lieu of any other appropriation, there are appro-17 priated to the Oregon Business Development Department, for the biennium beginning July 18 19 1, 2025, out of the General Fund, the following amounts, for arts, for grants approved in 20 section 496, chapter 114, Oregon Laws 2024: **Southern Oregon Historical** 21 **(1)** 22 Society \$ 500,000 **(2) Josephine Community** 23 Library Foundation.....\$ 424,603 24 **(3)** Friends of the Oregon Caves 25 and Chateau\$ 455,690 26 27 **(4)** Salem Parks Foundation...... \$ 150,000 **Rainier Oregon Historical** 28 Museum..... \$ 500,000 29 30 **(6)** Columbia County Museum 31 Association..... \$ 400,000 **Clatsop County Historical** 32 **(7)** Society \$ 1,000,000 33 34 **(8)** Black United Fund of Oregon... \$ 900,000 Very Little Theatre.....\$ 350,000 35 SECTION 8. Notwithstanding any other law limiting expenditures, the following amounts 36 37 are established for the biennium beginning July 1, 2025, as the maximum limits for payment 38 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Devel-39 40 opment Department, for the following purposes: **(1)** Operations...... \$ 8,138,790 41 42 **(2)** Business, innovation

and trade......\$158,936,495

Infrastructure...... \$626,186,668

Arts...... \$ 10,059,373

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SECTION 9. Notwithstanding any other law limiting expenditures, the amount of \$214,967,183 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Oregon Business Development Department, from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Business Development Department, for infrastructure, for grants approved in section 196, chapter 669, Oregon Laws 2021.

SECTION 10. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses by the Oregon Business Development Department, from the Broadband Fund established by ORS 285A.167, for the following purposes:

- (1) Operations...... \$ 380,782
- (2) Infrastructure...... \$106,619,218

SECTION 11. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for the following purposes:

- (1) Operations...... \$ 21,485,125
- 20 (2) Business, innovation

- 21 and trade...... \$ 82,163,909
- 22 (3) Infrastructure...... \$ 7,280,025
- 23 (4) Oregon Film and Video Office.. \$ 1,541,600
- 24 (5) Lottery bond debt service....... \$ 74,843,507

<u>SECTION 12.</u> Notwithstanding any other law limiting expenditures, the amount of \$500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, for the grants approved in section 3, chapter 546, Oregon Laws 2023.

<u>SECTION 13.</u> Notwithstanding any other law limiting expenditures, the amount of \$500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, for the grants approved in section 9, chapter 546, Oregon Laws 2023.

SECTION 14. Notwithstanding any other law limiting expenditures, the amount of \$11,922,542 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for infrastructure, for the grants approved in section 256, chapter 605, Oregon Laws 2023.

SECTION 15. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from federal funds collected or received by the Oregon Business Development Department, for the following purposes:

- (1) Operations...... \$ 1,457,207
- (2) Business, innovation

1	and trade \$ 45,320,408
2	(3) Infrastructure \$ 45,194,359
3	(4) Arts \$ 2,301,442
4	SECTION 16. For the biennium beginning July 1, 2025, expenditures by the Oregon Busi-
5	ness Development Department are not limited for:
6	(1) Loans from the following funds:
7	(a) Oregon Business Development Fund (ORS 285B.092), Oregon Entrepreneurial Devel-
8	opment Loan Fund (ORS 285B.758), Credit Enhancement Fund (ORS 285B.215) and Small
9	Business Expansion Loan Fund (ORS 285B.133).
10	(b) Special Public Works Fund (ORS 285B.455), Water Fund (ORS 285B.563), Marine Nav-
11	igation Improvement Fund (ORS 777.267), Oregon Port Revolving Fund (ORS 285A.708), Safe
12	Drinking Water Revolving Loan Fund (ORS 285A.213), Brownfields Redevelopment Fund (ORS
13	285A.188) and Oregon Brownfield Properties Revitalization Fund (ORS 285A.198).
14	(2) Debt service, excluding debt service on lottery revenue bonds and general obligation
15	bonds.
16	SECTION 17. This 2025 Act being necessary for the immediate preservation of the public
17	peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect
18	July 1, 2025.

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