## House Bill 5007

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by the Employment Department.

Appropriates moneys from certain federal funds to the department for certain purposes.

Appropriates moneys from the Employment Department Special Administrative Fund for certain purposes.

Limits biennial expenditures by the department from other federal funds. Authorizes specified nonlimited expenditures.

Declares an emergency, effective July 1, 2025.

## A BILL FOR AN ACT

2 Relating to the financial administration of the Employment Department; and declaring an emer-

gency.

1

3

4 Be It Enacted by the People of the State of Oregon:

5 <u>SECTION 1.</u> Notwithstanding any other law limiting expenditures, the following amounts

6 are established for the biennium beginning July 1, 2025, as the maximum limits for payment

7 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and

8 moneys appropriated to the Employment Department by sections 2 and 3 of this 2025 Act,

9 but excluding lottery funds and federal funds other than those described in section 2 of this

10 **2025** Act, collected or received by the Employment Department:

- 11(1)Unemployment insurance,12shared services, workforce13operations, contributions
- 14 and recovery, and workforce
- 15 and economic research ...... \$308.808.641
- 16 (2) Office of Administrative

17 Hearings...... \$ 44,172,707

- 18 (3) Family and medical leave
- 19 insurance program...... \$113,887,813
- 20 (4) Modernization Initiative...... \$ 40,866,430

<u>SECTION 2.</u> (1) There is appropriated to the Employment Department, for the biennium beginning July 1, 2025, out of the modernization funds made available to the state on June 4, 2009, and July 16, 2009, under section 903(f) of the Social Security Act (42 U.S.C. 1103(f)), as amended, the amount of \$54,271,664 to be used for the purposes of administering unemployment compensation law and public employment offices and for debt service and capital

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 improvements.

2 (2) Expenditures of funds appropriated to the Employment Department under this section 3 are limited by section 1 (1), (3) and (4) of this 2025 Act.

4 <u>SECTION 3.</u> (1) There is appropriated to the Employment Department, for the biennium 5 beginning July 1, 2025, out of the Employment Department Special Administrative Fund es-6 tablished in ORS 657.822, the amount of \$60,000,000 to be used for the purposes of adminis-7 tering unemployment compensation law and public employment offices and for debt service 8 and capital improvements.

- 9 (2) Expenditures of funds appropriated to the Employment Department under this section 10 are limited by section 1 (1), (3) and (4) of this 2025 Act.
- 11 <u>SECTION 4.</u> Notwithstanding any other law limiting expenditures, the amount of 12 \$212,206,689 is established for the biennium beginning July 1, 2025, as the maximum limit for 13 payment of expenses from federal funds, other than those described in section 2 of this 2025 14 Act, collected or received by the Employment Department.

SECTION 5. (1) For the biennium beginning July 1, 2025, expenditures by the Employment
Department for unemployment insurance claims from the Unemployment Compensation
Trust Fund are not limited.

(2) For the biennium beginning July 1, 2025, expenditures by the Employment Department
for benefits paid from the Paid Family and Medical Leave Insurance Fund are not limited.

20 (3) For the biennium beginning July 1, 2025, expenditures by the Employment Department

for benefits paid under the federal Trade Act and for unemployment insurance claims from federal funds are not limited.

23 <u>SECTION 6.</u> This 2025 Act being necessary for the immediate preservation of the public 24 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect 25 July 1, 2025.

26