

A-Engrossed House Bill 5006

Ordered by the House June 25
Including House Amendments dated June 25

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act makes budget changes for certain state agencies. (Flesch Readability Score: 66.1).

[Digest: The Act budgets money for the Emergency Board. (Flesch Readability Score: 61.2).]

Appropriates moneys from the General Fund to the Emergency Board for allocations during the biennium.

Appropriates moneys from the General Fund to specified state agencies for biennial expenses.

Modifies certain biennial appropriations made from General Fund to specified state agencies.

Limits biennial expenditures from specified moneys collected or received by specified state agencies.

Modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares an emergency, effective *[July 1, 2025]* on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending section 275, chapter
3 669, Oregon Laws 2021, and section 248, chapter 605, Oregon Laws 2023; and declaring an
4 emergency.

5 **Be It Enacted by the People of the State of Oregon:**

6 **SECTION 1. In addition to and not in lieu of any other appropriation, there is appropri-**
7 **ated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General**
8 **Fund, the amount of \$100,000,000, for the purposes for which the Emergency Board lawfully**
9 **may allocate funds.**

10 **SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is appro-**
11 **priated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General**
12 **Fund, the amount of \$300,000,000, to be allocated to state agencies for state employee com-**
13 **penetration changes.**

14 **(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
15 **by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-**
16 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

17 **SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appro-**
18 **priated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General**
19 **Fund, the amount of \$75,000,000, to be allocated to state agencies for compensation changes**
20 **driven by collective bargaining for workers who are not state employees.**

21 **(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

1 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-
2 come available for any purpose for which the Emergency Board lawfully may allocate funds.

3 **SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General
5 Fund, the amount of \$100,000,000, to be allocated to the Oregon Health Authority and the
6 Department of Human Services for caseload costs the agencies are unable to mitigate during
7 the interim legislative periods.

8 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
9 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-
10 come available for any purpose for which the Emergency Board lawfully may allocate funds.

11 **SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is appro-
12 priated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General
13 Fund, the amount of \$150,000,000, to be allocated for the state's natural disaster prevention,
14 preparedness, response and recovery.

15 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
16 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-
17 come available for any purpose for which the Emergency Board lawfully may allocate funds.

18 **SECTION 6.** (1) In addition to and not in lieu of any other appropriation, there is appro-
19 priated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General
20 Fund, the amount of \$24,000,000, to be allocated to the State Forestry Department for fire
21 protection expenses.

22 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
23 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-
24 come available for any purpose for which the Emergency Board lawfully may allocate funds.

25 **SECTION 7.** (1) In addition to and not in lieu of any other appropriation, there is appro-
26 priated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General
27 Fund, the amount of \$35,000,000, to be allocated to the Department of Veterans' Affairs for
28 the state's matching funds portion for construction of a veterans' home in Roseburg,
29 Oregon, pursuant to ORS 408.385.

30 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
31 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-
32 come available for any purpose for which the Emergency Board lawfully may allocate funds.

33 **SECTION 8.** Notwithstanding any other provision of law, the General Fund appropriation
34 made to the Emergency Board by section 500 (1), chapter 114, Oregon Laws 2024, for the
35 biennium ending June 30, 2025, for the state's matching funds portion for construction of a
36 veterans' home in Roseburg, Oregon, pursuant to ORS 408.385, is decreased by \$35,000,000.

37 **NOTE:** Section 9 was deleted. Subsequent sections were not renumbered.

38 **SECTION 10.** In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Higher Education Coordinating Commission, for the biennium beginning July
40 1, 2025, out of the General Fund, the amount of \$200,000, for distribution to the Oregon State
41 University Foundation, for the Rural Mental Health Fund, for the expenses of the Oregon
42 State University Extension Service to operate the AgriStress Helpline in Oregon.

43 **SECTION 11.** In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Department of the State Fire Marshal, for the biennium beginning July 1, 2025,
45 out of the General Fund, the amount of \$13,000,000, for deposit in the Community Risk Re-

1 **duction Fund established under ORS 476.396.**

2 **SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on**
3 **expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled Senate**
4 **Bill 5538), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-**
5 **penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**
6 **lottery funds and federal funds, collected or received by the Department of the State Fire**
7 **Marshal, for the office of the State Fire Marshal, business services, emergency response, fire**
8 **and life safety services and fire and life safety education, is increased by \$13,000,000, for the**
9 **Community Risk Reduction Fund established under ORS 476.396.**

10 **SECTION 13. Notwithstanding any other provision of law, the General Fund appropriation**
11 **made to the State Department of Agriculture by section 1 (4), chapter __, Oregon Laws 2025**
12 **(Enrolled Senate Bill 5502), for the biennium beginning July 1, 2025, for market access, is**
13 **increased by \$1,000,000, for the wolf depredation compensation and financial assistance grant**
14 **program.**

15 **SECTION 14. Notwithstanding any other provision of law, the General Fund appropriation**
16 **made to the State Department of Fish and Wildlife by section 1 (1), chapter __, Oregon Laws**
17 **2025 (Enrolled House Bill 5009), for the biennium beginning July 1, 2025, for the Fish Division,**
18 **is increased by \$1,400,000, for operations and research at the Rock Creek Hatchery.**

19 **SECTION 15. In addition to and not in lieu of any other appropriation, there is appro-**
20 **propriated to the Department of State Lands, for the biennium beginning July 1, 2025, out of the**
21 **General Fund, the amount of \$442,576, for the Common School Fund program, to assist with**
22 **wetland mitigation and housing specific permits and support for local government land use**
23 **permitting.**

24 **SECTION 16. In addition to and not in lieu of any other appropriation, there is appro-**
25 **propriated to the Oregon Department of Administrative Services, for the biennium beginning**
26 **July 1, 2025, out of the General Fund, the amount of \$10,500,000, for deposit in the Universal**
27 **Representation Fund established under ORS 9.865.**

28 **SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on**
29 **expenditures established by section 2 (15), chapter __, Oregon Laws 2025 (Enrolled House**
30 **Bill 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-**
31 **penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal**
32 **funds received from charges, but excluding lottery funds and federal funds not described in**
33 **section 2, chapter __, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by**
34 **the Oregon Department of Administrative Services, for special governmental payments, is**
35 **increased by \$10,500,000, for disbursement from the Universal Representation Fund estab-**
36 **lished under ORS 9.865 to Oregon Worker Relief, as the fiscal agent described in ORS 9.860.**

37 **SECTION 18. In addition to and not in lieu of any other appropriation, there is appro-**
38 **propriated to the Oregon Department of Administrative Services, for the biennium beginning**
39 **July 1, 2025, out of the General Fund, the amount of \$1,468,500, for distribution to the Oregon**
40 **Historical Society to be used for operational costs.**

41 **SECTION 19. In addition to and not in lieu of any other appropriation, there is appro-**
42 **propriated to the Oregon Department of Administrative Services, for the biennium beginning**
43 **July 1, 2025, out of the General Fund, the amount of \$229,000, for distribution to Oregon**
44 **Public Broadcasting.**

45 **SECTION 20. In addition to and not in lieu of any other appropriation, there is appro-**

1 **priated to the Oregon Department of Administrative Services, for the biennium beginning**
2 **July 1, 2025, out of the General Fund, the amount of \$750,000, for distribution to Pueblo Unido**
3 **PDX for facilitating the creation of additional language evaluations for interpreters of**
4 **indigenous languages spoken in present-day Mexico and Central and South America.**

5 **SECTION 21. In addition to and not in lieu of any other appropriation, there is appro-**
6 **propriated to the Oregon Department of Administrative Services, for the biennium beginning**
7 **July 1, 2025, out of the General Fund, the amount of \$150,000, for distribution to the Central**
8 **Oregon Intergovernmental Council for the coordination and administrative support of soil**
9 **and water conservation districts and implementing ORS 568.970.**

10 **SECTION 22. In addition to and not in lieu of any other appropriation, there is appro-**
11 **propriated to the Oregon Department of Administrative Services, for the biennium beginning**
12 **July 1, 2025, out of the General Fund, the amount of \$500,000, for distribution to the Central**
13 **Oregon Intergovernmental Council for distribution to soil and water conservation districts**
14 **for monitoring, or contracting for monitoring, and implementing ORS 568.970 and 568.972.**

15 **SECTION 23. In addition to and not in lieu of any other appropriation, there is appro-**
16 **propriated to the Oregon Department of Administrative Services, for the biennium beginning**
17 **July 1, 2025, out of the General Fund, the amount of \$2,000,000, for distribution to Oregon**
18 **Worker Relief to provide farmworker disaster relief.**

19 **SECTION 24. In addition to and not in lieu of any other appropriation, there is appro-**
20 **propriated to the Oregon Department of Administrative Services, for the biennium beginning**
21 **July 1, 2025, out of the General Fund, the following amounts, which may be expended to**
22 **provide the following grants pursuant to ORS 568.970, provided that the grants are issued**
23 **within 60 days after the effective date of this 2025 Act:**

24 **(1) \$1,235,000 for providing a grant to a soil and water conservation district located in**
25 **Crook County.**

26 **(2) \$715,000 for providing a grant to a soil and water conservation district located in**
27 **Jefferson County.**

28 **(3) \$585,000 for providing a grant to a soil and water conservation district located in**
29 **Klamath County.**

30 **(4) \$585,000 for providing a grant to a soil and water conservation district located in**
31 **Deschutes County.**

32 **(5) \$580,000 for providing a grant to a soil and water conservation district located in**
33 **Harney County.**

34 **(6) \$455,000 for providing a grant to a soil and water conservation district located in Lake**
35 **County.**

36 **(7) \$455,000 for providing a grant to a soil and water conservation district located in**
37 **Wheeler County.**

38 **SECTION 25. Notwithstanding any other provision of law, the General Fund appropriation**
39 **made to the Public Defense Services Commission by section 1 (1), chapter 481, Oregon Laws**
40 **2023, for the biennium ending June 30, 2025, for the Executive Division, is decreased by**
41 **\$350,000, for a budget realignment.**

42 **SECTION 26. Notwithstanding any other provision of law, the General Fund appropriation**
43 **made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws**
44 **2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is decreased by**
45 **\$2,525,000, for a budget realignment.**

1 **SECTION 27.** Notwithstanding any other provision of law, the General Fund appropriation
2 made to the Public Defense Services Commission by section 1 (5), chapter 481, Oregon Laws
3 2023, for the biennium ending June 30, 2025, for the Juvenile Trial Division, is decreased by
4 \$200,000, for a budget realignment.

5 **SECTION 28.** Notwithstanding any other provision of law, the General Fund appropriation
6 made to the Public Defense Services Commission by section 1 (6), chapter 481, Oregon Laws
7 2023, for the biennium ending June 30, 2025, for Preauthorized Expenses, is increased by
8 \$1,000,000, for a budget realignment.

9 **SECTION 29.** Notwithstanding any other provision of law, the General Fund appropriation
10 made to the Public Defense Services Commission by section 1 (7), chapter 481, Oregon Laws
11 2023, for the biennium ending June 30, 2025, for Court Mandated Expenses, is increased by
12 \$4,200,000, for a budget realignment.

13 **SECTION 30.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Public Defense Services Commission by section 1 (8), chapter 481, Oregon Laws
15 2023, for the biennium ending June 30, 2025, for the Parent Child Representation Program,
16 is decreased by \$600,000, for a budget realignment.

17 **SECTION 31.** Notwithstanding any other provision of law, the General Fund appropriation
18 made to the Public Defense Services Commission by section 1 (9), chapter 481, Oregon Laws
19 2023, for the biennium ending June 30, 2025, for the Administrative Services Division, is de-
20 creased by \$1,525,000, for a budget realignment.

21 **SECTION 32.** In addition to and not in lieu of any other appropriation, there is appro-
22 priated to the Judicial Department, for the biennium beginning July 1, 2025, out of the Gen-
23 eral Fund, the amount of \$4,500,000, for the purposes of implementing ORS 9.860 (4).

24 **SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 1 (1), chapter 473, Oregon Laws 2023, for the biennium
26 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds, collected or received by the State Marine Board, for administration and education, is
29 increased by \$167,825, for boating safety education, enforcement and contracted services.

30 **SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 1 (2), chapter 473, Oregon Laws 2023, for the biennium
32 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
34 funds, collected or received by the State Marine Board, for marine law enforcement, is in-
35 creased by \$2,067,759, for boating safety education, enforcement and contracted services.

36 **SECTION 35.** Notwithstanding any other provision of law, the General Fund appropriation
37 made to the Oregon Military Department by section 1 (4), chapter __, Oregon Laws 2025
38 (Enrolled Senate Bill 5533), for the biennium beginning July 1, 2025, for capital debt service
39 and related costs, is increased by \$1,872,675, for debt service.

40 **SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (2), chapter __, Oregon Laws 2025 (Enrolled Senate
42 Bill 5533), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
43 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
44 imbursements from federal service agreements, but excluding lottery funds and federal funds
45 not described in section 2, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5533), col-

1 lected or received by the Oregon Military Department, for operations, is increased by
2 \$195,000, for costs of bond issuance.

3 **SECTION 37.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Department of State Police by section 1 (5), chapter __, Oregon Laws 2025
5 (Enrolled House Bill 5029), for the biennium beginning July 1, 2025, for Bond Debt Service,
6 is increased by \$1,283,762, for debt service.

7 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (4), chapter __, Oregon Laws 2025 (Enrolled House Bill
9 5029), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
10 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
11 funds and federal funds, collected or received by the Department of State Police, for the of-
12 fice of the Superintendent, Support Services and Criminal Justice Info Services, is increased
13 by \$121,814, for costs of bond issuance.

14 **SECTION 39.** Notwithstanding any other provision of law, the General Fund appropriation
15 made to the Oregon Public Defense Commission by section 1 (12), chapter __, Oregon Laws
16 2025 (Enrolled House Bill 5031), for the biennium beginning July 1, 2025, for capital debt ser-
17 vice and related costs, is increased by \$2,392,222, for debt service.

18 **SECTION 40.** Notwithstanding any other law limiting expenditures, the amount of
19 \$145,219 is established for the biennium beginning July 1, 2025, as the maximum limit for
20 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
21 but excluding lottery funds and federal funds, collected or received by the Oregon Public
22 Defense Commission, for the Administrative Services Division, for costs of bond issuance.

23 **SECTION 41.** Notwithstanding any other law limiting expenditures, the amount of
24 \$13,769,781 is established for the biennium beginning July 1, 2025, as the maximum limit for
25 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
26 but excluding lottery funds and federal funds, collected or received by the Oregon Public
27 Defense Commission, for the Administrative Services Division, for a financial case manage-
28 ment system.

29 **SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled House Bill
31 5012), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
32 from fees, moneys or other revenues, including Miscellaneous Receipts and including re-
33 imbursements from federal service agreements, but excluding lottery funds and federal funds
34 not described in section 2, chapter __, Oregon Laws 2025 (Enrolled House Bill 5012), collected
35 or received by the Judicial Department, for operations, is increased by \$35,000, for costs of
36 bond issuance.

37 **SECTION 43.** Notwithstanding any other law limiting expenditures, the amount of
38 \$2,500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
39 payment of expenses from the Oregon Courthouse Capital Construction and Improvement
40 Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the
41 Morrow County Courthouse.

42 **SECTION 44.** Notwithstanding any other law limiting expenditures, the amount of
43 \$2,500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
44 payment of expenses from the Oregon Courthouse Capital Construction and Improvement
45 Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for

1 the project costs for the Morrow County Courthouse.

2 **SECTION 45.** Notwithstanding any other provision of law, the General Fund appropriation
3 made to the Department of Environmental Quality by section 1 (2), chapter ___, Oregon Laws
4 2025 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2025, for water quality,
5 is increased by \$999,684, for service delivery related to housing production.

6 **SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (4), chapter 452, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
10 Account and federal funds from congestion mitigation and air quality grants, drinking water
11 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
12 tory services, but excluding lottery funds and federal funds not described in section 2, chap-
13 ter 452, Oregon Laws 2023, collected or received by the Department of Environmental
14 Quality, for agency management, is increased by \$810,780, for cybersecurity.

15 **SECTION 47.** In addition to and not in lieu of any other appropriation, there is appro-
16 priated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the
17 General Fund, the amount of \$7,000,000, for deposit into the Landscape Resiliency Fund es-
18 tablished under ORS 477.502.

19 **SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (4), chapter ___, Oregon Laws 2025 (Enrolled Senate
21 Bill 5521), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
22 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
23 federal funds from the United States Forest Service for fire protection and for research
24 projects, but excluding lottery funds and federal funds not described in section 2, chapter ___,
25 Oregon Laws 2025 (Enrolled Senate Bill 5521), collected or received by the State Forestry
26 Department, for forest resources, is increased by \$7,000,000, for the Landscape Resiliency
27 Fund established under ORS 477.502 for implementing ORS 477.503.

28 **SECTION 49.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 2 (4), chapter ___, Oregon Laws 2025 (Enrolled House Bill
30 5026), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
31 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
32 funds and federal funds, collected or received by the State Parks and Recreation Department,
33 for direct services, is increased by \$73,123, for site interpretation about the Ruble House and
34 improvements.

35 **SECTION 50.** Notwithstanding any other law limiting expenditures, the amount of \$2,100
36 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of
37 expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medi-
38 care receipts and including federal funds for indirect cost recovery, Social Security Supple-
39 mental Security Income recoveries and the Child Care and Development Fund, but excluding
40 lottery funds and federal funds not described in this section, collected or received by the
41 Department of Human Services, for State assessments and enterprise-wide costs, for debt
42 service.

43 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2, chapter 472, Oregon Laws 2023, for the biennium end-
45 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other

1 revenues, including Miscellaneous Receipts, and including federal Older Americans Act funds
2 received from the Department of Human Services, but excluding lottery funds and federal
3 funds not described in section 2, chapter 472, Oregon Laws 2023, collected or received by the
4 Long Term Care Ombudsman, is increased by \$76,697, for grant funds from the Department
5 of Human Services.

6 **SECTION 52.** Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Oregon Public Defense Commission by section 1 (10)(b), chapter __, Oregon
8 Laws 2025 (Enrolled House Bill 5031), for the biennium beginning July 1, 2025, for the Ad-
9 ministrative Services Division, for the financial case management system, is increased by
10 \$370,000.

11 **SECTION 53.** In addition to and not in lieu of any other appropriation, there is appro-
12 priated to the Judicial Department, for the biennium beginning July 1, 2025, out of the Gen-
13 eral Fund, the amount of \$1,250,000, for the Washington County Courthouse Replacement
14 Planning Project.

15 **SECTION 54.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 4 (1)(a), chapter __, Oregon Laws 2025 (Enrolled House
17 Bill 5038), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
18 penses from fees, moneys or other revenues, including Miscellaneous Receipts and the
19 Oregon War Veterans' Bond Sinking Account, but excluding lottery funds and federal funds,
20 collected or received by the Department of Veterans' Affairs, for operations, is increased by
21 \$61,000, for costs of bond issuance.

22 **SECTION 55.** Notwithstanding any other law limiting expenditures, the amount of
23 \$414,260 is established for the biennium beginning July 1, 2025, as the maximum limit for
24 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
25 but excluding lottery funds and federal funds, collected or received by the Department of
26 Veterans' Affairs, for debt service.

27 **SECTION 56.** In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the State Department of Agriculture, for the biennium beginning July 1, 2025, out
29 of the General Fund, the amount of \$1,563,352, for debt service.

30 **SECTION 57.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled Senate
32 Bill 5502), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
33 penses from fees, moneys or other revenues, including Miscellaneous Receipts, and including
34 federal funds for contract services, but excluding lottery funds and federal funds not de-
35 scribed in section 2, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5502), collected or
36 received by the State Department of Agriculture, for administrative and support services, is
37 increased by \$85,000, for costs of bond issuance.

38 **SECTION 58.** Notwithstanding any other provision of law, the General Fund appropriation
39 made to the State Department of Agriculture by section 1 (1), chapter __, Oregon Laws 2025
40 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2025, for administrative and
41 support services, is increased by \$3,250,000, for Project OneODA.

42 **SECTION 59.** Notwithstanding any other law limiting expenditures, the amount of
43 \$6,100,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
44 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
45 and including federal funds for contract services, but excluding lottery funds and federal

1 funds not described in this section, collected or received by the State Department of Agri-
2 culture, for administrative and support services, for Project OneODA.

3 **SECTION 60.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the State Department of Fish and Wildlife by section 1 (4), chapter __, Oregon Laws
5 2025 (Enrolled House Bill 5009), for the biennium beginning July 1, 2025, for debt service, is
6 increased by \$2,149,583.

7 **SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
9 5009), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
10 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
11 funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and fed-
12 eral funds not described in section 2, chapter __, Oregon Laws 2025 (Enrolled House Bill
13 5009), collected or received by the State Department of Fish and Wildlife, for the Adminis-
14 trative Services Division, is increased by \$250,000, for costs of bond issuance.

15 **SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 3, chapter __, Oregon Laws 2025 (Enrolled Senate Bill
17 5528), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
18 from federal funds collected or received by the Department of Land Conservation and De-
19 velopment, is increased by \$4,500,000, for the Collins Creek land acquisition project.

20 **SECTION 63.** Notwithstanding any other provision of law, the General Fund appropriation
21 made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon Laws
22 2025 (Enrolled House Bill 5005), for the biennium beginning July 1, 2025, is increased by
23 \$1,200,000, for the Legal Services Pilot Program at the Coffee Creek Correctional Facility.

24 **SECTION 64.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (2), chapter __, Oregon Laws 2025 (Enrolled House Bill
26 5004), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
27 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
28 funds and federal funds, collected or received by the Department of Corrections, for central
29 administration and administrative services, is increased by \$655,000, for the cost of bond is-
30 suance.

31 **SECTION 65.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (2), chapter __, Oregon Laws 2025 (Enrolled House Bill
33 5004), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
34 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
35 funds and federal funds, collected or received by the Department of Corrections, for central
36 administration and administrative services, is increased by \$600,000, for the Institution Staff
37 Deployment System Information Technology Project.

38 **SECTION 66.** Notwithstanding any other provision of law, the General Fund appropriation
39 made to the Department of Corrections by section 1 (5), chapter __, Oregon Laws 2025
40 (Enrolled House Bill 5004), for the biennium beginning July 1, 2025, for debt service, is in-
41 creased by \$1,683,797.

42 **SECTION 67.** Notwithstanding any other provision of law, the General Fund appropriation
43 made to the Department of Corrections by section 1 (1), chapter __, Oregon Laws 2025
44 (Enrolled House Bill 5004), for the biennium beginning July 1, 2025, for operations and health
45 services, is increased by \$2,000,000, for deferred maintenance.

1 **SECTION 68.** Notwithstanding any other provision of law, the General Fund appropriation
2 made to the Department of Corrections by section 1 (1), chapter __, Oregon Laws 2025
3 (Enrolled House Bill 5004), for the biennium beginning July 1, 2025, for operations and health
4 services, is decreased by \$882,496, for a budget realignment.

5 **SECTION 69.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled House Bill
7 5004), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
8 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
9 funds and federal funds, collected or received by the Department of Corrections, for oper-
10 ations and health services, is decreased by \$2,530,000, for a budget realignment.

11 **SECTION 70.** Notwithstanding any other law limiting expenditures, the amount of
12 \$3,412,496 is established for the biennium beginning July 1, 2025, as the maximum limit for
13 payment of expenses by the Department of Corrections from American Rescue Plan Act
14 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
15 ministrative Services and transferred to the Department of Corrections, for operations and
16 health services.

17 **SECTION 71.** Notwithstanding any other law limiting expenditures, the amount of
18 \$5,331,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
19 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
20 but excluding lottery funds and federal funds, collected or received by the Department of
21 Corrections, for debt service.

22 **SECTION 72.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled House Bill
24 5014), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
25 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
26 funds and federal funds, collected or received by the Department of Justice, for the office
27 of the Attorney General and Administration, is increased by \$13,300,000, for the Legal Tools
28 Replacement Information Technology Project.

29 **SECTION 73.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled House Bill
31 5014), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
32 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
33 funds and federal funds, collected or received by the Department of Justice, for the office
34 of the Attorney General and Administration, is increased by \$155,000, for the cost of bond
35 issuance.

36 **SECTION 74.** In addition to and not in lieu of any other appropriation, there is appro-
37 priated to the Department of Justice, for the biennium beginning July 1, 2025, out of the
38 General Fund, the amount of \$2,558,869, for debt service and related costs.

39 **SECTION 75.** Notwithstanding any other provision of law, the General Fund appropriation
40 made to the Department of Justice by section 1 (1), chapter __, Oregon Laws 2025 (Enrolled
41 House Bill 5014), for the biennium beginning July 1, 2025, for the office of the Attorney
42 General and Administration, is increased by \$4,460,671, for the Legal Tools Replacement In-
43 formation Technology Project.

44 **SECTION 76.** Notwithstanding any other provision of law, the General Fund appropriation
45 made to the Department of Justice by section 1 (4), chapter __, Oregon Laws 2025 (Enrolled

1 House Bill 5014), for the biennium beginning July 1, 2025, for the Crime Victim and Survivor
2 Services Division, is increased by \$400,000, for the Sexual Assault Examiner and Sexual As-
3 sault Nurse Examiner Certification Commission.

4 **SECTION 77.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
6 5014), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
7 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
8 funds and federal funds, collected or received by the Department of Justice, for the Civil
9 Enforcement Division, is decreased by \$25,148,759, for a budget realignment.

10 **SECTION 78.** Notwithstanding any other law limiting expenditures, the amount of
11 \$25,148,759 is established for the biennium beginning July 1, 2025, as the maximum limit for
12 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
13 but excluding lottery funds and federal funds, collected or received by the Department of
14 Justice, for protection and education, for the purpose of carrying out ORS 180.095.

15 **SECTION 79.** Notwithstanding any other law limiting expenditures, the amount of
16 \$8,191,890 is established for the biennium beginning July 1, 2025, as the maximum limit for
17 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
18 but excluding lottery funds and federal funds, collected or received by the Department of
19 Justice, for protection and education, for civil enforcement expansion and defense of state
20 interests.

21 **SECTION 80.** Notwithstanding any other provision of law, the General Fund appropriation
22 made to the Oregon Department of Emergency Management by section 1 (1), chapter __,
23 Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025, for
24 administration, is decreased by \$1,400,084, for a budget realignment.

25 **SECTION 81.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 3 (1), chapter __, Oregon Laws 2025 (Enrolled Senate
27 Bill 5517), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
28 penses from federal funds collected or received by the Oregon Department of Emergency
29 Management, for administration, is decreased by \$23,883, for a budget realignment.

30 **SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 3 (2), chapter __, Oregon Laws 2025 (Enrolled Senate
32 Bill 5517), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
33 penses from federal funds collected or received by the Oregon Department of Emergency
34 Management, for Preparedness and Response, is increased by \$23,883, for a budget realign-
35 ment.

36 **SECTION 83.** Notwithstanding any other provision of law, the General Fund appropriation
37 made to the Oregon Department of Emergency Management by section 1 (2), chapter __,
38 Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025, for
39 Preparedness and Response, is increased by \$1,400,084, for a budget realignment.

40 **SECTION 84.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (3), chapter __, Oregon Laws 2025 (Enrolled Senate
42 Bill 5517), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
43 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
44 lottery funds and federal funds, collected or received by the Oregon Department of Emer-
45 gency Management, for Preparedness and Response, is increased by \$10,000,000, for the State

1 Preparedness and Incident Response Equipment grant program.

2 **SECTION 85.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (3), chapter ___, Oregon Laws 2025 (Enrolled Senate
4 Bill 5517), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
5 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
6 lottery funds and federal funds, collected or received by the Oregon Department of Emer-
7 gency Management, for Preparedness and Response, is increased by \$140,000, for the cost of
8 bond issuance.

9 **SECTION 86.** Notwithstanding any other provision of law, the General Fund appropriation
10 made to the Oregon Department of Emergency Management by section 1 (4), chapter ___,
11 Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025, for
12 debt service, is increased by \$1,919,358.

13 **SECTION 87.** Notwithstanding any other law limiting expenditures, the amount of
14 \$358,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
15 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
16 but excluding lottery funds and federal funds, collected or received by the Oregon Depart-
17 ment of Emergency Management, for debt service.

18 **SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (1), chapter ___, Oregon Laws 2025 (Enrolled House Bill
20 5032), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
21 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
22 funds and federal funds, collected or received by the Department of Public Safety Standards
23 and Training, for operations, is increased by \$3,443,030, for a learning management system.

24 **SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (1), chapter ___, Oregon Laws 2025 (Enrolled House Bill
26 5032), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
27 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
28 funds and federal funds, collected or received by the Department of Public Safety Standards
29 and Training, for operations, is increased by \$105,910, for the cost of bond issuance.

30 **SECTION 90.** Notwithstanding any other provision of law, the General Fund appropriation
31 made to the Department of Public Safety Standards and Training by section 1 (1), chapter
32 ___, Oregon Laws 2025 (Enrolled House Bill 5032), for the biennium beginning July 1, 2025, for
33 debt service, is increased by \$1,172,155.

34 **SECTION 91.** Notwithstanding any other provision of law, the General Fund appropriation
35 made to the Department of Public Safety Standards and Training by section 1 (2), chapter
36 ___, Oregon Laws 2025 (Enrolled House Bill 5032), for the biennium beginning July 1, 2025, for
37 facilities repairs, is increased by \$500,000, for capital improvement.

38 **SECTION 92.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (3), chapter ___, Oregon Laws 2025 (Enrolled House Bill
40 5041), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
41 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
42 funds and federal funds, collected or received by the Oregon Youth Authority, for program
43 support, is increased by \$12,141,046, for the Juvenile Justice Information System upgrade
44 project.

45 **SECTION 93.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
2 5041), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
3 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
4 funds and federal funds, collected or received by the Oregon Youth Authority, for program
5 support, is increased by \$153,954, for the cost of bond issuance.

6 **SECTION 94.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled House Bill
8 5041), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
9 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
10 funds and federal funds, collected or received by the Oregon Youth Authority, for facility
11 programs, is increased by \$526,807, for the cost of bond issuance.

12 **SECTION 95.** Notwithstanding any other provision of law, the General Fund appropriation
13 made to the Oregon Youth Authority by section 1 (6), chapter __, Oregon Laws 2025 (En-
14 rolled House Bill 5041), for the biennium beginning July 1, 2025, for debt service, is increased
15 by \$7,632,587.

16 **SECTION 96.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Oregon Youth Authority by section 1 (3), chapter __, Oregon Laws 2025 (En-
18 rolled House Bill 5041), for the biennium beginning July 1, 2025, for program support, is in-
19 creased by \$7,227,990, for the Juvenile Justice Information System upgrade project.

20 **NOTE:** Section 97 was deleted. Subsequent sections were not renumbered.

21 **SECTION 98.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 3 (2), chapter __, Oregon Laws 2025 (Enrolled House Bill
23 5041), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
24 from federal funds collected or received by the Oregon Youth Authority, for program sup-
25 port, is increased by \$222,010, for the Juvenile Justice Information System upgrade project.

26 **SECTION 99.** Notwithstanding any other law limiting expenditures, the amount of
27 \$1,133,300 is established for the biennium beginning July 1, 2025, as the maximum limit for
28 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
29 but excluding lottery funds and federal funds, collected or received by the Oregon Youth
30 Authority, for debt service.

31 **SECTION 100.** Notwithstanding any other law limiting expenditures, the amount of
32 \$3,138,258 is established for the biennium beginning July 1, 2025, as the maximum limit for
33 payment of expenses by the Oregon Youth Authority from American Rescue Plan Act
34 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
35 ministrative Services and transferred to the Oregon Youth Authority, for capital improve-
36 ments and the Juvenile Justice Information System upgrade project.

37 **SECTION 101.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Oregon Youth Authority by section 1 (1), chapter __, Oregon Laws 2025
39 (Enrolled House Bill 5041), for the biennium beginning July 1, 2025, for facility programs, is
40 increased by \$100,000, for capital improvement.

41 **SECTION 102.** In addition to and not in lieu of any other appropriation, there is appro-
42 priated to the Higher Education Coordinating Commission, for the biennium beginning July
43 1, 2025, out of the General Fund, the amount of \$247,500, for distribution to Southwestern
44 Oregon Community College, for the Tioga Hall elevators emergency modernization.

45 **SECTION 103.** Notwithstanding any other provision of law, the General Fund appropri-

1 **ation made to the Department of Human Services by section 1 (3), chapter __, Oregon Laws**
2 **2025 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2025, for self-sufficiency**
3 **programs, is increased by \$2,000,000, for resettlement and case management services.**

4 **SECTION 104.** Section 248, chapter 605, Oregon Laws 2023, as amended by section 505, chapter
5 114, Oregon Laws 2024, is amended to read:

6 **Sec. 248.** Notwithstanding any other law limiting expenditures, the limitation on expenditures
7 established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium beginning July 1, 2023,
8 as the maximum limit for payment of expenses from fees, moneys or other revenues, including Mis-
9 cellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the
10 Oregon Business Development Department, for infrastructure, is increased by the following amounts,
11 for the issuance of grants from proceeds of lottery revenue bonds, for the following projects:

12 (1) Umatilla Electrical Cooperative Association Industrial Site [*Utility Expansion*] **for**
13 **infrastructure and utility improvements:** \$5,000,000.

14 (2) City of Phoenix Industrial Improvements, South Valley Employment Center: \$4,500,000.

15 (3) City of Aumsville Wastewater Plant Construction and Sewer System Improvements:
16 \$9,000,000.

17 (4) City of Molalla New Wastewater Treatment Plant: \$5,000,000.

18 (5) City of Newport Wastewater Treatment and Conveyance System Improvements: \$3,825,000.

19 (6) Port of Coos Bay Channel Modification: \$20,000,000.

20 **SECTION 105.** Notwithstanding any other law limiting expenditures, the limitation on
21 **expenditures established by section 2 (6), chapter __, Oregon Laws 2025 (Enrolled House Bill**
22 **5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses**
23 **from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds**
24 **received from charges, but excluding lottery funds and federal funds not described in section**
25 **2, chapter __, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by the**
26 **Oregon Department of Administrative Services, for Workday Oregon, is increased by**
27 **\$697,783, for personal service costs.**

28 **SECTION 106.** In addition to and not in lieu of any other appropriation, there is appro-
29 **riated to the Oregon Department of Administrative Services, for the biennium beginning**
30 **July 1, 2025, out of the General Fund, the amount of \$3,000,000, for distribution to the**
31 **Portland Business Alliance Charitable Institute, Inc. to support festivals in the Tom McCall**
32 **Waterfront Park in the City of Portland.**

33 **SECTION 107.** Notwithstanding any other law limiting expenditures, the limitation on
34 **expenditures established by section 2 (13), chapter __, Oregon Laws 2025 (Enrolled House**
35 **Bill 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-**
36 **penditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal**
37 **funds received from charges, but excluding lottery funds and federal funds not described in**
38 **section 2, chapter __, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by**
39 **the Oregon Department of Administrative Services, for Oregon Department of Administra-**
40 **tive Services debt service, is increased by \$4,494,967.**

41 **SECTION 108.** Notwithstanding any other law limiting expenditures, the limitation on
42 **expenditures established by section 2 (7), chapter __, Oregon Laws 2025 (Enrolled House Bill**
43 **5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses**
44 **from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds**
45 **received from charges, but excluding lottery funds and federal funds not described in section**

1 2, chapter __, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by the
2 Oregon Department of Administrative Services, for enterprise asset management, is in-
3 creased by \$1,080,000, for costs of bond issuance.

4 **SECTION 109.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 3, chapter __, Oregon Laws 2025 (Enrolled House Bill
6 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
7 by the Oregon Department of Administrative Services from lottery moneys allocated from
8 the Administrative Services Economic Development Fund for debt service and related costs
9 for bonds issued in previous biennia, is increased by \$3,439,026.

10 **SECTION 110.** Notwithstanding any other law limiting expenditures, the following
11 amounts are established for the biennium beginning July 1, 2025, as the maximum limits for
12 payment of expenses from proceeds of lottery bonds, collected or received by the Oregon
13 Department of Administrative Services, for the provision of grants to the following entities,
14 for the following purposes, in the following amounts:

15 (1) City of Beaverton for the Meadowlark Senior Housing Project: \$3,041,482.

16 (2) Oregon Museum of Science and Industry for construction of OMSI district
17 infrastructure to support affordable housing and mixed use development: \$5,073,845.

18 (3) Mid-Willamette Family YMCA Veterans Housing for the Albany Veterans Apartments
19 Project: \$3,402,760.

20 (4) City of Gresham for the Fire Station 74 replacement project: \$8,091,785.

21 (5) Central Oregon Intergovernmental Council for the CORE3 emergency coordination
22 center and public safety training facility: \$10,128,616.

23 (6) McMinnville Fire District for a new fire station: \$3,041,482.

24 (7) Lane County for the Lane Stabilization Center: \$14,658,694.

25 (8) Columbia Memorial Hospital for expansion of the hospital: \$6,078,256.

26 (9) Deschutes County for the Central Oregon Child Psychiatric Facility: \$3,121,146.

27 (10) Mosaic Community Health for construction of a health care campus that includes
28 primary care and other services: \$4,045,902.

29 (11) Santiam Hospital and Clinics Foundation for the Santiam Hospital and Clinics Am-
30 bulance Facility: \$4,759,310.

31 (12) Mittleman Jewish Community Center for deferred maintenance, enhancing the ac-
32 cessibility of the pool area and renovations to expand childcare on site: \$4,045,902.

33 (13) Marion Polk Food Share, Inc. for acquisition of property to allow for a larger ware-
34 house and production kitchen: \$6,080,215.

35 (14) City of Happy Valley for the Happy Valley Community Recreation Center: \$5,073,845.

36 (15) Willamette Falls Trust for the Willamette Falls Inter-Tribal Public Access Project:
37 \$45,436,500.

38 (16) Corvallis School District 509J for the Osborn Aquatic Center Structural Rehabili-
39 tation Project: \$4,045,902.

40 (17) James Beard Public Market for creation of a public market in Portland: \$10,128,616.

41 (18) Warm Springs Community Action Team for the Warm Springs Commissary Project:
42 \$3,843,973.

43 (19) Union County Fair Association for water and wastewater improvements: \$2,539,405.

44 **SECTION 111.** In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the Oregon Department of Administrative Services, for the biennium beginning

1 July 1, 2025, out of the General Fund, the following amounts, for distribution to the following
2 entities, for the following purposes:

3 (1) Oregon State Fair for the Oregon State Fair and Exposition Center (OSFEC) Regional
4 Emergency Center for emergency communications upgrades, water bottle filling stations and
5 the water container system: \$855,000.

6 (2) Jefferson County Fire District #1 for building expansion and remodel: \$1,900,000.

7 (3) Hubbard Fire District for protective gear: \$149,385.

8 (4) Fourth Dimension Recovery Center, DBA 4D Recovery, for the Adolescent and Family
9 Recovery Campus: \$1,000,000.

10 (5) Columbia County Child Abuse Assessment Center for a permanent building for
11 Children's Advocacy Services in Columbia County: \$800,000.

12 (6) Northwest Regional Education Service District for the antkwak Early Learning Cen-
13 ter: \$2,000,000.

14 (7) Clackamas County Children's Commission for the Gladstone Head Start Center:
15 \$1,500,000.

16 (8) City of Medford for Santo Community Center for Discovery Preschool enhancements:
17 \$495,330.

18 (9) Mid-Willamette Valley Community Action Agency, Inc. for the Woodburn Head Start
19 Modular Classroom Replacement Project: \$950,000.

20 (10) City of Monmouth for the operations of the Monmouth and Independence Trolley:
21 \$1,000,000.

22 (11) City of Monmouth for equipment for the Monmouth and Independence Trolley:
23 \$750,000.

24 (12) Northwest Youth Corps for the Campus Capacity Upgrade Project: \$2,000,000.

25 (13) Mt. Scott Park Center for Learning for the Mt. Scott Youth Center: \$1,000,000.

26 (14) Prospect School District for the Back-up Power Project: \$63,559.

27 (15) Wheeler County for the Wheeler County Food Pantry: \$500,000.

28 (16) Hoyt Arboretum Friends Foundation for the Growing for the Future, A Campaign for
29 Hoyt Arboretum's Next Century: \$2,000,000.

30 (17) City of Woodburn for the Woodburn's Historic Settlemier Park Revitalization
31 Project: \$2,000,000.

32 (18) City of Salem for the Fairview Park Master Plan - Interpretive Space Park planning
33 and development: \$824,780.

34 (19) City of Keizer for the Keizer Rapids Park Synthetic Turf Fields Project: \$750,000.

35 (20) The Canby Center for the Growing to Serve Project: \$1,300,000.

36 (21) Wallowa History Center, Inc. for the Bear Sleds Ranger Station House Restoration
37 Project: \$400,000.

38 (22) Gresham Historical Society for the Historic Church Restoration Project: \$200,000.

39 (23) Willamette Heritage Center for the Preserving History and Strengthening Our
40 Community's Gathering Place Project: \$750,000.

41 (24) City of Hermiston for the Carnegie Library Renovation: \$1,000,000.

42 (25) Helping Hands Resources for warehouse purchase, remodel and expansion: \$952,514.

43 (26) Oswego Lake Watershed Council for the West Willamette Watersheds Collaboration
44 Project: \$200,000.

45 (27) Jackson County for the Community Justice Transitional Housing Program:

1 \$1,000,000.

2 (28) High Desert Partnership for the Center for Collaboration: \$2,031,500.

3 (29) Community Cancer Foundation, DBA Community Cancer Center, for quality assur-
4 ance equipment and the electronic medical records upgrade project: \$176,721.

5 (30) City of Tigard for the Tigard Police, Public Works, and Emergency Operations Center
6 Design Work: \$3,000,000.

7 (31) City of Oakridge for the Oakridge Community Health and Medical Services Center
8 at the Willamette Activity Center: \$600,000.

9 (32) City of Cottage Grove for the Cottage Grove Armory ADA Access Improvement
10 Project: \$90,000.

11 (33) Sutherlin Fire Department for Sutherlin Fire Training Center improvements:
12 \$504,000.

13 SECTION 112. Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Oregon Advocacy Commissions Office by section 1, chapter __, Oregon
15 Laws 2025 (Enrolled Senate Bill 5501), for the biennium beginning July 1, 2025, is increased
16 by \$288,912, for affinity group task forces.

17 SECTION 113. Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Department of Revenue by section 1 (7), chapter __, Oregon Laws 2025
19 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2025, for debt service and re-
20 lated costs, is increased by \$418,304.

21 SECTION 114. Notwithstanding any other law limiting expenditures, the amount of
22 \$552,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
23 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
24 and reimbursements from federal service agreements, but excluding lottery funds and federal
25 funds not described in this section, collected or received by the Department of Revenue, for
26 debt service and related costs, for debt service.

27 SECTION 115. Notwithstanding any other law limiting expenditures, the amount of
28 \$35,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
29 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
30 and reimbursements from federal service agreements, but excluding lottery funds and federal
31 funds not described in this section, collected or received by the Department of Revenue, for
32 debt service and related costs, for costs of bond issuance.

33 SECTION 116. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (10), chapter __, Oregon Laws 2025 (Enrolled Senate
35 Bill 5536), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
36 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
37 imbursements from federal service agreements, but excluding lottery funds and federal funds
38 not described in section 2, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5536), col-
39 lected or received by the Department of Revenue, for Information System projects, is in-
40 creased by \$2,000,000, for the Electronic Valuation Information System project.

41 NOTE: Sections 117 through 120 were deleted. Subsequent sections were not renumbered.

42 SECTION 121. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter __,
44 Oregon Laws 2025 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2025, for
45 Oregon Health and Science University education and other programs, is increased by

1 \$500,000, for distribution to the Oregon Perinatal Collaborative for maternal and childhood
2 health.

3 SECTION 122. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Oregon Health Authority by section 1 (2), chapter __, Oregon Laws 2025
5 (Enrolled House Bill 5025), for the biennium beginning July 1, 2025, for behavioral health, is
6 increased by \$3,000,000, to provide transitional housing assistance to aid and assist patients
7 exiting the Oregon State Hospital to reduce the possibility of becoming homeless.

8 SECTION 123. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Oregon Health Authority by section 1 (5), chapter __, Oregon Laws 2025
10 (Enrolled House Bill 5025), for the biennium beginning July 1, 2025, for the Oregon State
11 Hospital, is decreased by \$3,000,000, for a budget realignment.

12 SECTION 124. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (9), chapter __, Oregon Laws 2025 (Enrolled House Bill
14 5025), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
15 from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts,
16 marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but
17 excluding lottery funds and federal funds not described in section 2, chapter __, Oregon
18 Laws 2025 (Enrolled House Bill 5025), collected or received by the Oregon Health Authority,
19 for state assessments and enterprise-wide costs, is increased by \$82,000, for costs of bond
20 issuance.

21 SECTION 125. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Oregon Health Authority by section 1 (9), chapter __, Oregon Laws 2025
23 (Enrolled House Bill 5025), for the biennium beginning July 1, 2025, for debt service, is in-
24 creased by \$1,720,156.

25 SECTION 126. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (7), chapter __, Oregon Laws 2025 (Enrolled House Bill
27 5025), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
28 from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts,
29 marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but
30 excluding lottery funds and federal funds not described in section 2, chapter __, Oregon
31 Laws 2025 (Enrolled House Bill 5025), collected or received by the Oregon Health Authority,
32 for the Oregon State Hospital, is increased by \$4,788,000, for capital improvements.

33 SECTION 127. Notwithstanding any other law limiting expenditures, the amount of
34 \$401,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
35 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
36 tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and
37 Medicare receipts, but excluding lottery funds and federal funds not described in this section,
38 collected or received by the Oregon Health Authority, for state assessments and enterprise-
39 wide costs, for debt service.

40 SECTION 128. In addition to and not in lieu of any other appropriation, there is appro-
41 priated to the Oregon Health Authority, for the biennium beginning July 1, 2025, out of the
42 General Fund, the amount of \$17,000,000, for behavioral health, for supplemental payments
43 to eligible employers for the purpose of the Oregon Essential Workforce Health Care Pro-
44 gram established by ORS 735.520.

45 SECTION 129. Notwithstanding any other law limiting expenditures, the amount of

1 \$25,500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
2 payment of expenses from federal funds, excluding federal funds described in section 2,
3 chapter __, Oregon Laws 2025 (Enrolled House Bill 5025), collected or received by the Oregon
4 Health Authority, for behavioral health, for supplemental payments to eligible employers for
5 the purpose of the Oregon Essential Workforce Health Care Program established by ORS
6 735.520.

7 **SECTION 130.** In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2025,
9 out of the General Fund, the amount of \$5,000,000, for deposit into the Illegal Marijuana
10 Market Enforcement Grant Program Fund established under ORS 475C.535.

11 **SECTION 131.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 3, chapter __, Oregon Laws 2025 (Enrolled House Bill
13 5005), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
14 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
15 funds and federal funds, collected or received by the Oregon Criminal Justice Commission,
16 is increased by \$5,000,000, for the Illegal Marijuana Market Enforcement Grant Program
17 Fund established under ORS 475C.535 and additional grants under the Illegal Marijuana
18 Market Enforcement Grant Program established under ORS 475C.531.

19 **SECTION 132.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Department of Environmental Quality by section 1 (5), chapter __, Oregon
21 Laws 2025 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2025, for debt ser-
22 vice, is increased by \$355,481.

23 **SECTION 133.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (4), chapter __, Oregon Laws 2025 (Enrolled Senate
25 Bill 5520), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
26 penses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds
27 of bonds for the Orphan Site Account and federal funds from congestion mitigation and air
28 quality grants, drinking water protection, laboratory accreditation and woodstove grants and
29 for smoke monitoring laboratory services, but excluding lottery funds and federal funds not
30 described in section 2, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5520), collected
31 or received by the Department of Environmental Quality, for agency management, is in-
32 creased by \$1,350,000, for project costs and the cost of issuing bonds for laboratory and
33 monitoring equipment.

34 **SECTION 134.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the State Forestry Department by section 1 (4), chapter __, Oregon Laws 2025
36 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2025, for debt service, is in-
37 creased by \$1,198,093.

38 **SECTION 135.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (6), chapter __, Oregon Laws 2025 (Enrolled Senate
40 Bill 5521), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
41 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
42 federal funds from the United States Forest Service for fire protection and for research
43 projects, but excluding lottery funds and federal funds not described in section 2, chapter __,
44 Oregon Laws 2025 (Enrolled Senate Bill 5521), collected or received by the State Forestry
45 Department, for debt service, is increased by \$2,159,713.

1 **SECTION 136.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (1), chapter ___, Oregon Laws 2025 (Enrolled Senate
3 Bill 5521), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
4 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
5 federal funds from the United States Forest Service for fire protection and for research
6 projects, but excluding lottery funds and federal funds not described in section 2, chapter ___,
7 Oregon Laws 2025 (Enrolled Senate Bill 5521), collected or received by the State Forestry
8 Department, for agency administration, is increased by \$374,947, for the costs of issuing
9 general obligation bonds for capital improvements.

10 **SECTION 137.** In addition to and not in lieu of any other appropriation, there are appro-
11 priated to the Water Resources Department, for the biennium beginning July 1, 2025, out of
12 the General Fund, the following amounts, for the provision of grants to the following enti-
13 ties, for the following purposes:

- 14 (1) City of Dayton, Fisher Farm Wells Improvements: \$1,218,750.
- 15 (2) City of Tualatin, Seismic Valving at Six Water Reservoirs: \$1,750,000.
- 16 (3) City of Sublimity, Sublimity's Well #5 Improvement Project: \$280,000.
- 17 (4) City of Maupin, Water Lines - Distribution System Improvements: \$1,500,000.
- 18 (5) City of Central Point, Gebhard Road Waterline Extension: \$258,100.

19 **SECTION 138.** In addition to and not in lieu of any other appropriation, there is appro-
20 priated to the Water Resources Department, for the biennium beginning July 1, 2025, out of
21 the General Fund, the amount of \$2,500,000, to implement projects that benefit water de-
22 mands in the Walla Walla basin.

23 **SECTION 139.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Water Resources Department by section 1 (5), chapter ___, Oregon Laws
25 2025 (Enrolled Senate Bill 5543), for the biennium beginning July 1, 2025, for the director's
26 office, is increased by \$1,000,000, for feasibility study grants.

27 **SECTION 140.** In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the Water Resources Department, for the biennium beginning July 1, 2025, out of
29 the General Fund, the amount of \$1,000,000, to be deposited into the Water Well Abandon-
30 ment, Repair and Replacement Fund established by ORS 537.766.

31 **SECTION 141.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 3 (4), chapter ___, Oregon Laws 2025 (Enrolled Senate
33 Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
34 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
35 federal funds received under cooperative agreements with or contracts from the Bureau of
36 Reclamation of the United States Department of the Interior, the United States Army Corps
37 of Engineers, the United States Geological Survey, the Bonneville Power Administration and
38 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
39 described in section 3, chapter ___, Oregon Laws 2025 (Enrolled Senate Bill 5543), collected
40 or received by the Water Resources Department, for technical services, is increased by
41 \$1,000,000, for authorized expenditures of moneys deposited in the Water Well Abandonment,
42 Repair and Replacement Fund established by ORS 537.766.

43 **SECTION 142.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2, chapter ___, Oregon Laws 2025 (Enrolled Senate Bill
45 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses

1 from lottery moneys allocated from the Administrative Services Economic Development
2 Fund to the Water Resources Department for debt service, is increased by \$341,064.

3 **SECTION 143.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 3 (5), chapter __, Oregon Laws 2025 (Enrolled Senate
5 Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
6 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
7 federal funds received under cooperative agreements with or contracts from the Bureau of
8 Reclamation of the United States Department of the Interior, the United States Army Corps
9 of Engineers, the United States Geological Survey, the Bonneville Power Administration and
10 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
11 described in section 3, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5543), collected
12 or received by the Water Resources Department, for the director's office, is increased by
13 \$172,999, for the cost of issuing bonds.

14 **SECTION 144.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (3)(a), chapter __, Oregon Laws 2025 (Enrolled House
16 Bill 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
17 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
18 funds received from charges, but excluding lottery funds and federal funds not described in
19 section 2, chapter __, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by
20 the Oregon Department of Administrative Services, for the office of the State Chief Infor-
21 mation Officer - Policy, is increased by \$275,000, for a Multi-State Information Sharing and
22 Analysis Center membership fee.

23 **SECTION 145.** In addition to and not in lieu of any other appropriation, there is appro-
24 priated to the Department of Public Safety Standards and Training, for the biennium begin-
25 ning July 1, 2025, out of the General Fund, the amount of \$422,609, for operations, for the
26 learning management system.

27 **SECTION 146.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 11 (1), chapter __, Oregon Laws 2025 (Enrolled House
29 Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
30 penses from lottery moneys allocated from the Administrative Services Economic Develop-
31 ment Fund to the Oregon Business Development Department, for operations, is increased
32 by \$570,156, for administration of housing infrastructure financing.

33 **SECTION 147.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 11 (3), chapter __, Oregon Laws 2025 (Enrolled House
35 Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
36 penses from lottery moneys allocated from the Administrative Services Economic Develop-
37 ment Fund to the Oregon Business Development Department, for infrastructure, is increased
38 by \$647,430, for administration of housing infrastructure financing.

39 **SECTION 148.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 11 (2), chapter __, Oregon Laws 2025 (Enrolled House
41 Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
42 penses from lottery moneys allocated from the Administrative Services Economic Develop-
43 ment Fund to the Oregon Business Development Department, for business, innovation and
44 trade, is increased by \$4,800,000, for technical assistance to underrepresented businesses.

45 **SECTION 149.** In addition to and not in lieu of any other appropriation, there is appro-

1 priated to the Oregon Business Development Department, for the biennium beginning July
 2 1, 2025, out of the General Fund, the amount of \$3,220,001, for the purpose of funding Center
 3 for Innovative Excellence grants provided to signature research centers.

4 **SECTION 150.** Notwithstanding any other law limiting expenditures, the limitation on
 5 expenditures established by section 8 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
 6 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
 7 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
 8 funds and federal funds, collected or received by the Oregon Business Development Depart-
 9 ment, for infrastructure, is increased by \$150,000,000, for the seismic rehabilitation grant
 10 program.

11 **SECTION 151.** Notwithstanding any other law limiting expenditures, the limitation on
 12 expenditures established by section 8 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
 13 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
 14 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
 15 funds and federal funds, collected or received by the Oregon Business Development Depart-
 16 ment, for infrastructure, is increased by \$1,490,000, for the costs of bond issuance.

17 **SECTION 152.** Notwithstanding any other provision of law, the General Fund appropri-
 18 ation made to the Oregon Business Development Department by section 1 (4), chapter __,
 19 Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, for debt
 20 service, is increased by \$6,640,262.

21 **SECTION 153.** Notwithstanding any other law limiting expenditures, the limitation on
 22 expenditures established by section 8 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
 23 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
 24 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
 25 funds and federal funds, collected or received by the Oregon Business Development Depart-
 26 ment, for infrastructure, is increased by \$100,000,000, for Coos Bay Channel deepening.

27 **SECTION 154.** Notwithstanding any other law limiting expenditures, the limitation on
 28 expenditures established by section 8 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
 29 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
 30 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
 31 funds and federal funds, collected or received by the Oregon Business Development Depart-
 32 ment, for infrastructure, is increased by \$815,000, for the costs of bond issuance.

33 **NOTE:** Section 155 was deleted. Subsequent sections were not renumbered.

34 **SECTION 156.** Notwithstanding any other law limiting expenditures, the limitation on
 35 expenditures established by section 8 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
 36 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
 37 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
 38 funds and federal funds, collected or received by the Oregon Business Development Depart-
 39 ment, for infrastructure, is increased by the following amounts for the following purposes:

40 (1) Expenses from the Container Port Improvement Fund established by section 17,
 41 chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5531): \$20,000,000.

42 (2) Expenses from the OBDD Economic Development Distributions Fund established by
 43 section 28, chapter 748, Oregon Laws 2017, for Portland Metro levee system improvements:
 44 \$20,000,000.

45 (3) Expenses from the Levee Project Grant Fund established by ORS 285B.421: \$10,000,000.

1 (4) Expenses from the Marine Navigation Improvement Fund established under ORS
2 777.267 related to Lower Columbia River channel improvements: \$15,000,000.

3 (5) Expenses from the Industrial Site Loan Fund established under section 12, chapter
4 ___, Oregon Laws 2025 (Enrolled House Bill 2411): \$10,000,000.

5 **SECTION 157.** Notwithstanding any other law limiting expenditures, the amount of \$1 is
6 established for the biennium beginning July 1, 2025, as the maximum limit for payment of
7 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
8 cluding lottery funds and federal funds, collected or received by the Oregon Business Devel-
9 opment Department, for infrastructure, for expenses from the Housing Infrastructure
10 Project Fund established by section 3, chapter ___, Oregon Laws 2025 (Enrolled House Bill
11 3031).

12 **SECTION 158.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 8 (3), chapter ___, Oregon Laws 2025 (Enrolled House Bill
14 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
15 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
16 funds and federal funds, collected or received by the Oregon Business Development Depart-
17 ment, for infrastructure, is increased by the following amounts, for distribution as grants
18 to the following entities for the following purposes:

19 (1) Morrow County, Clean Water Consortium Nitrate Water Project - West Glen Neigh-
20 borhood: \$2,861,000.

21 (2) City of Estacada, Estacada Wastewater Treatment Plant: \$5,000,000.

22 (3) City of Sandy, Sandy Clean Waters Project: \$5,000,000.

23 (4) Oak Lodge Water Services Authority, Inflow and Infiltration Reduction Program:
24 \$3,300,000.

25 (5) City of Eugene, Clear Lake Road Economic Development Infrastructure: \$6,000,000.

26 (6) South Suburban Sanitary District, Wastewater Treatment Plant Upgrades: \$10,000,000.

27 (7) City of Hubbard, Wastewater Facilities Plan Projects Phase 1 and 2: \$2,361,910.

28 (8) City of Burns, repair of drainage and wastewater treatment infrastructure impacted
29 by flooding: \$3,000,000.

30 (9) City of John Day, Wastewater Treatment Facility Construction: \$5,000,000.

31 (10) City of Adair Village, Wastewater Treatment Plant Improvements: \$4,000,000.

32 (11) City of Sherwood, Brookman Trunk Sewer Extension Project: \$3,225,000.

33 (12) Confederated Tribes of Warm Springs, for work on the existing drinking water
34 treatment plant's filtration system: \$3,000,000.

35 (13) Harney County, projects to minimize flooding through repair and improvement of
36 infrastructure, including working on dikes, levees, dredging and vegetation thinning along
37 waterways: \$3,000,000.

38 **SECTION 159.** In addition to and not in lieu of any other appropriation, there are appro-
39 priated to the Oregon Business Development Department, for the biennium beginning July
40 1, 2025, out of the General Fund, for infrastructure, the following amounts, to be distributed
41 as grants to the following entities, for the following purposes:

42 (1) City of Dundee, 5th Street Water Line Upgrade: \$325,000.

43 (2) City of Rainier, Westside Sewer and Storm Line Rehabilitation: \$500,000.

44 (3) City of Monmouth, Recycled Water Use Site Development: \$1,400,000.

45 (4) City of Veneta, Wastewater Treatment Plant Expansion Wetland Mitigation Credits:

1 **\$1,693,000.**

2 (5) **City of Winston, Abraham & Highway 42 Sewer Improvements: \$946,700.**

3 (6) **City of Culver, Mainline Sewer Reroute to Residential Development: \$379,705.**

4 **SECTION 160.** In addition to and not in lieu of any other appropriation, there are appro-
5 priated to the Oregon Business Development Department, for the biennium beginning July
6 1, 2025, out of the General Fund, for deposit into the Cultural Resources Economic Fund
7 established under section 6, chapter 786, Oregon Laws 2013, the following amounts for dis-
8 tribution as grants to the following entities for the following purposes:

9 (1) **Columbia River Maritime Museum, Mariners Hall Exhibition and Education building:**
10 **\$700,000.**

11 (2) **World Forestry Center, Campus Transformation Project: \$1,000,000.**

12 (3) **Coos Art Museum, REFRESH Capital Campaign: \$325,000.**

13 (4) **Eastern Oregon Regional Theatre, Baker Orpheum Theatre Phase 5 Structural Up-**
14 **grades: \$600,000.**

15 (5) **The Museum at Warm Springs, Permanent Exhibition Renewal: \$1,500,000.**

16 (6) **B-17 Alliance Foundation, Campaign to purchase Lacey Lady's Home: \$350,000.**

17 (7) **Historic Jacksonville, Inc., Jacksonville Museum Without Walls: \$150,000.**

18 (8) **Mt. Hood Cultural Center and Museum, Phase 1 Capital Expansion Project: \$450,000.**

19 (9) **Salem Art Association, Historic Bush House Museum Restoration and Accessibility:**
20 **\$175,000.**

21 (10) **Maxville Heritage Interpretive Center, Maxville Historic Restoration Project:**
22 **\$300,000.**

23 (11) **Oregon Shakespeare Festival Association, Black Swan Theatre Renovation for New**
24 **Works Development: \$375,000.**

25 (12) **High Desert Museum, High Desert Museum: \$2,000,000.**

26 (13) **Historic Elsinore Theatre, Elsinore Theatre Facade renovation and new signage:**
27 **\$350,000.**

28 **SECTION 161.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 11 (5), chapter __, Oregon Laws 2025 (Enrolled House
30 Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
31 penses from lottery moneys allocated from the Administrative Services Economic Develop-
32 ment Fund to the Oregon Business Development Department, for lottery bond debt service,
33 is increased by \$4,360,052.

34 **SECTION 162.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 8 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
36 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
37 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
38 funds and federal funds, collected or received by the Oregon Business Development Depart-
39 ment, for infrastructure, is increased by \$2,080,532, for the costs of bond issuance.

40 **SECTION 163.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Housing and Community Services Department by section 1 (2), chapter __,
42 Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, for
43 Project-Based Rental Housing Assistance, is increased by \$2,500,000, for additional services
44 subsidies to newly developed permanent supportive housing units expected to be occupied by
45 June 30, 2027.

1 **SECTION 164.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (3), chapter ___, Oregon Laws 2025 (Enrolled House Bill
3 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
4 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
5 from the United States Department of Housing and Urban Development for contract ser-
6 vices, but excluding lottery funds and federal funds not described in section 2, chapter ___,
7 Oregon Laws 2025 (Enrolled House Bill 5011), collected or received by the Housing and Com-
8 munity Services Department, for Multifamily Rental Housing Programs, is increased by
9 \$11,175,000, for the development, rehabilitation or preservation of housing for older adults
10 and persons with disabilities.

11 **SECTION 165.** Section 275, chapter 669, Oregon Laws 2021, is amended to read:

12 **Sec. 275.** In addition to and not in lieu of any other appropriation, there is appropriated to the
13 Housing and Community Services Department, for the biennium beginning July 1, 2021, out of the
14 General Fund, the amount of \$3,000,000 for one or more grants to nonprofit organizations for the
15 following purposes [of] in Lane County, with a preference for Springfield, Oregon:

16 (1) Developing, purchasing and placing manufactured homes in a manufactured dwelling
17 park; or

18 (2) Developing or improving infrastructure for a manufactured dwelling park [*in Springfield,*
19 *Oregon*].

20 **NOTE:** Sections 166 to 168 were deleted. Subsequent sections were not renumbered.

21 **SECTION 169.** Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Housing and Community Services Department by section 1 (7), chapter ___,
23 Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, for debt
24 service for bond related activities, is increased by \$30,351,647.

25 **SECTION 170.** Notwithstanding any other law limiting expenditures, the amount of
26 \$8,002,945 is established for the biennium beginning July 1, 2025, as the maximum limit for
27 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
28 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and
29 Cannabis Commission, for expenses related to distribution center management and distilled
30 spirit supply chain information technology systems.

31 **SECTION 171.** Notwithstanding any other law limiting expenditures, the amount of
32 \$624,272 is established for the biennium beginning July 1, 2025, as the maximum limit for
33 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
34 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and
35 Cannabis Commission, for the costs of bond issuance.

36 **SECTION 172.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 1 (7), chapter ___, Oregon Laws 2025 (Enrolled House Bill
38 5019), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
39 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
40 funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commis-
41 sion, for debt service, is increased by \$7,371,073.

42 **SECTION 173.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 4, chapter 450, Oregon Laws 2023, for the biennium end-
44 ing June 30, 2025, as the maximum limit for payment of expenses by the Department of Ed-
45 ucation from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding

1 lottery funds and federal funds, collected or received by the department for the State School
2 Fund from the Fund for Student Success established under ORS 327.001, is decreased by
3 \$4,488,092, for a budget realignment.

4 **SECTION 174.** Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Department of Education by section 1, chapter __, Oregon Laws 2025
6 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2025, for the State School
7 Fund, is increased by \$18,757,768, for a budget realignment.

8 **SECTION 175.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2, chapter __, Oregon Laws 2025 (Enrolled Senate Bill
10 5516), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
11 from lottery moneys allocated from the Administrative Services Economic Development
12 Fund to the Department of Education for the State School Fund, is decreased by \$18,757,768,
13 for a budget realignment.

14 **SECTION 176.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter __,
16 Oregon Laws 2025 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2025, for
17 Oregon Health and Science University education and other programs, is increased by
18 \$100,000.

19 **SECTION 177.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 1 (2), chapter __, Oregon Laws 2025 (Enrolled Senate
21 Bill 5542), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
22 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
23 lottery funds and federal funds, collected or received by the State Treasurer, for trust
24 property services, is increased by \$568,589, to implement the provisions of chapter __,
25 Oregon Laws 2025 (Enrolled House Bill 2089).

26 **NOTE:** Section 178 was deleted. Subsequent sections were not renumbered.

27 **SECTION 179.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
29 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
30 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
31 from the United States Department of Housing and Urban Development for contract ser-
32 vices, but excluding lottery funds and federal funds not described in section 2, chapter __,
33 Oregon Laws 2025 (Enrolled House Bill 5011), collected or received by the Housing and Com-
34 munity Services Department, for Multifamily Rental Housing Programs, is increased by
35 \$50,000,000, to provide financial assistance to aid in the acquisition, renovation or mainte-
36 nance of properties with project-based federal rental assistance contracts, public housing
37 undergoing significant recapitalization or publicly supported housing as defined in ORS
38 456.250.

39 **SECTION 180.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (4), chapter __, Oregon Laws 2025 (Enrolled House Bill
41 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
42 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
43 from the United States Department of Housing and Urban Development for contract ser-
44 vices, but excluding lottery funds and federal funds not described in section 2, chapter __,
45 Oregon Laws 2025 (Enrolled House Bill 5011), collected or received by the Housing and Com-

1 munity Services Department, for Single Family Housing Programs, is increased by \$2,500,000,
2 to preserve the affordability of manufactured dwelling parks.

3 **SECTION 181.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 3, chapter __, Oregon Laws 2025 (Enrolled House Bill
5 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
6 from lottery moneys allocated from the Administrative Services Economic Development
7 Fund to the Housing and Community Services Department for bond-related activities, is in-
8 creased by \$2,473,883, for debt service.

9 **SECTION 182.** Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of Education by section 1, chapter 450, Oregon Laws 2023, for
11 the biennium ending June 30, 2025, for the State School Fund, is increased by \$4,488,092, for
12 a budget realignment.

13 **SECTION 183.** Notwithstanding any other law limiting expenditures, the amount of
14 \$385,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
15 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
16 but excluding lottery funds and federal funds, collected or received by the Higher Education
17 Coordinating Commission, for costs of bond issuance for community colleges.

18 **SECTION 184.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 8 (2), chapter __, Oregon Laws 2025 (Enrolled Senate
20 Bill 5525), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
21 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
22 lottery funds and federal funds and funds described in sections 12 to 16, chapter __, Oregon
23 Laws 2025 (Enrolled Senate Bill 5525), collected or received by the Higher Education Coordi-
24 nating Commission, is increased by \$3,812,147 for costs of bond issuance for public universi-
25 ties.

26 **SECTION 185.** In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Oregon Business Development Department, for the biennium beginning July
28 1, 2025, out of the General Fund, for arts, the following amounts to be distributed as grants
29 to the following entities:

30 (1) Portland Center Stage: \$1,500,000.

31 (2) Oregon Shakespeare Festival: \$2,500,000.

32 **SECTION 186.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 7 (2), chapter __, Oregon Laws 2025 (Enrolled Senate
34 Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
35 penses, other than expenses described in sections 8 and 16, chapter __, Oregon Laws 2025
36 (Enrolled Senate Bill 5515), from fees, moneys or other revenues, including Miscellaneous
37 Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, col-
38 lected or received by the Department of Education, for operations, is increased by \$617,359,
39 for costs of bond issuance.

40 **SECTION 187.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 7 (1), chapter __, Oregon Laws 2025 (Enrolled Senate
42 Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
43 penses, other than expenses described in sections 8 and 16, chapter __, Oregon Laws 2025
44 (Enrolled Senate Bill 5515), from fees, moneys or other revenues, including Miscellaneous
45 Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, col-

1 lected or received by the Department of Education, for capital bonding, is increased by
2 \$50,000,000, for matching grants made to school districts for construction or improvement
3 to school facilities through the Oregon School Capital Improvement Matching Program.

4 **SECTION 188.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 7 (1), chapter __, Oregon Laws 2025 (Enrolled Senate
6 Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
7 penses, other than expenses described in sections 8 and 16, chapter __, Oregon Laws 2025
8 (Enrolled Senate Bill 5515), from fees, moneys or other revenues, including Miscellaneous
9 Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, col-
10 lected or received by the Department of Education, for capital bonding, is increased by
11 \$15,000,000, for Broadband Connecting Oregon Schools Grants.

12 **SECTION 189.** Notwithstanding any other law limiting expenditures, the amount of
13 \$9,597,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
14 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
15 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-
16 ceived by the Department of Education, for debt service.

17 **SECTION 190.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 6, chapter __, Oregon Laws 2025 (Enrolled Senate Bill
19 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
20 from lottery moneys allocated from the Administrative Services Economic Development
21 Fund to the Department of Education for debt service, is increased by \$1,480,739.

22 **SECTION 191.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (2), chapter __, Oregon Laws 2025 (Enrolled House Bill
24 5004), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
25 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
26 funds and federal funds, collected or received by the Department of Corrections, for central
27 administration and administrative services, is increased by \$2,250,000, for the Computerized
28 Maintenance Management System Information Technology Project.

29 **SECTION 192.** Notwithstanding any other law limiting expenditures, the amount of
30 \$1,322,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
31 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
32 but excluding lottery funds and federal funds, collected or received by the Oregon Military
33 Department, for debt service.

34 **SECTION 193.** Notwithstanding any other law limiting expenditures, the amount of
35 \$4,033,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
36 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
37 but excluding lottery funds and federal funds, collected or received by the Department of
38 State Police, for debt service.

39 **SECTION 194.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (7), chapter __, Oregon Laws 2025 (Enrolled House Bill
41 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
42 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
43 from the United States Department of Housing and Urban Development for contract ser-
44 vices, but excluding lottery funds and federal funds not described in section 2, chapter __,
45 Oregon Laws 2025 (Enrolled House Bill 5011), collected or received by the Housing and Com-

1 munity Services Department, for bond activities, is increased by \$5,544,194, for the costs of
2 bond issuance.

3 **SECTION 195.** Notwithstanding any other law limiting expenditures, the amount of
4 \$1,780,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
5 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
6 but excluding lottery funds and federal funds, collected or received by the State Parks and
7 Recreation Department, for debt service.

8 **SECTION 196.** Notwithstanding any other law limiting expenditures, the amount of
9 \$1,825,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
10 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
11 but excluding lottery funds and federal funds, collected or received by the Department of
12 Transportation, for the costs of bond issuance for the Interstate 5 bridge replacement
13 project.

14 **NOTE:** Section 197 was deleted. Subsequent sections were not renumbered.

15 **SECTION 198.** Notwithstanding any other law limiting expenditures, the amount of
16 \$436,500 is established for the biennium beginning July 1, 2025, as the maximum limit for
17 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
18 but excluding lottery funds and federal funds, collected or received by the Department of
19 Transportation, for the costs of bond issuance for the Hood River-White Salmon Bridge Re-
20 placement Project.

21 **SECTION 199.** Notwithstanding any other law limiting expenditures, the amount of
22 \$45,000,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
23 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
24 but excluding lottery funds and federal funds, collected or received by the Department of
25 Transportation, for the Hood River-White Salmon Bridge Replacement Project.

26 **SECTION 200.** In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Department of Transportation, for the biennium beginning July 1, 2025, out
28 of the General Fund, the amount of \$1,000,000, for the City of Cascade Locks McCord Creek
29 Bridge Powerline Relocation Project.

30 **SECTION 201.** In addition to and not in lieu of any other appropriation, there is appro-
31 priated to the Department of Transportation, for the biennium beginning July 1, 2025, out
32 of the General Fund, the amount of \$1,000,000, for the Boone Bridge Replacement Project.

33 **SECTION 202.** Notwithstanding any other law limiting expenditures, the amount of
34 \$3,849,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
35 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
36 but excluding lottery funds and federal funds, collected or received by the Legislative Ad-
37 ministration Committee, for debt service.

38 **SECTION 203.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 8 (3), chapter __, Oregon Laws 2025 (Enrolled Senate
40 Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of
41 grants-in-aid, program costs and purchased services from fees, moneys or other revenues,
42 including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds
43 and federal funds, collected or received by the Department of Education for programs other
44 than those specified in sections 7 and 16, chapter __, Oregon Laws 2025 (Enrolled Senate
45 Bill 5515), for the Educator Advancement Council, is increased by \$14,000,000, for Grow Your

1 Own and Oregon Administrator Scholar programs.

2 **SECTION 204.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (2), chapter __, Oregon Laws 2025 (Enrolled House Bill
4 5029), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
5 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
6 funds and federal funds, collected or received by the Department of State Police, for Fish and
7 Wildlife, is increased by \$146,195, for implementation of chapter __, Oregon Laws 2025 (En-
8 rolled House Bill 2558).

9 **SECTION 205.** In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the Department of Consumer and Business Services, for the biennium beginning
11 July 1, 2025, out of the General Fund, the amount of \$260,118, for the Building Codes Division,
12 for implementation of chapter __, Oregon Laws 2025 (Enrolled House Bill 2658).

13 **SECTION 206.** In addition to and not in lieu of any other appropriation, there is appro-
14 priated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the
15 General Fund, the amount of \$1,500,000, for a landowner offset against the cost of fire pro-
16 tection provided by the State Forestry Department.

17 **SECTION 207.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 3 (5), chapter __, Oregon Laws 2025 (Enrolled Senate
19 Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
20 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
21 federal funds received under cooperative agreements with or contracts from the Bureau of
22 Reclamation of the United States Department of the Interior, the United States Army Corps
23 of Engineers, the United States Geological Survey, the Bonneville Power Administration and
24 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
25 described in section 3, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5543), collected
26 or received by the Water Resources Department, for the director's office, is increased by
27 \$8,000,000, for water development projects.

28 **SECTION 208.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 3 (5), chapter __, Oregon Laws 2025 (Enrolled Senate
30 Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
31 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
32 federal funds received under cooperative agreements with or contracts from the Bureau of
33 Reclamation of the United States Department of the Interior, the United States Army Corps
34 of Engineers, the United States Geological Survey, the Bonneville Power Administration and
35 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
36 described in section 3, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5543), collected
37 or received by the Water Resources Department, for the director's office, is increased by
38 \$6,500,000, for design and construction of the Henrici Reservoir #2 in Oregon City.

39 **SECTION 209.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 8 (4), chapter __, Oregon Laws 2025 (Enrolled House Bill
41 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
42 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
43 funds and federal funds, collected or received by the Oregon Business Development Depart-
44 ment, for arts, is increased by \$8,275,000, for expenditures from the Cultural Resources
45 Economic Fund established by section 6, chapter 786, Oregon Laws 2013.

1 **SECTION 210.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Department of State Police, for the biennium beginning July 1, 2025, out of the
3 General Fund, the amount of \$1,841,434, for Criminal Justice Information Services, for im-
4 plementation of chapter 1, Oregon Laws 2023, and to carry out the provisions of chapter __,
5 Oregon Laws 2025 (Enrolled Senate Bill 243).

6 **SECTION 211.** (1) In addition to and not in lieu of any other appropriation, there is ap-
7 propriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the
8 General Fund, the amount of \$12,182,349, to be allocated to the Department of State Police
9 for implementation of chapter 1, Oregon Laws 2023, and chapter __, Oregon Laws 2025 (En-
10 rolled Senate Bill 243).

11 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
12 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-
13 come available for any purpose for which the Emergency Board lawfully may allocate funds.

14 **SECTION 212.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 1 (6), chapter __, Oregon Laws 2025 (Enrolled Senate
16 Bill 5511), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
17 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
18 lottery funds and federal funds, collected or received by the Department of Consumer and
19 Business Services, for the Building Codes Division, is increased by \$1,089,903, for additional
20 state plan examiners.

21 **SECTION 213.** Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter __,
23 Oregon Laws 2025 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2025, for
24 Higher Education Coordinating Commission programs and operations, is increased by
25 \$5,000,000, for deposit in the Oregon Conservation Corps Fund established under ORS 476.698.

26 **SECTION 214.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 8 (1), chapter __, Oregon Laws 2025 (Enrolled Senate
28 Bill 5525), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
29 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
30 lottery funds and federal funds and funds described in sections 12 to 16, chapter __, Oregon
31 Laws 2025 (Enrolled Senate Bill 5525), collected or received by the Higher Education Coordi-
32 nating Commission, for Higher Education Coordinating Commission programs and related
33 grants, is increased by \$5,000,000, for payments out of the Oregon Conservation Corps Fund
34 established under ORS 476.698.

35 **SECTION 215.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Housing and Community Services Department by section 1 (1), chapter __,
37 Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, for
38 Housing Stabilization Programs, is increased by \$11,000,000, for eviction and homelessness
39 prevention services.

40 **SECTION 216.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Human Services by section 1 (1), chapter __, Oregon Laws
42 2025 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2025, for central services,
43 is increased by \$2,500,000, for activities to address water contamination issues in the Lower
44 Umatilla Basin Groundwater Management Area.

45 **SECTION 217.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Oregon Health Authority by section 1 (4), chapter __, Oregon Laws 2025
2 (Enrolled House Bill 5025), for the biennium beginning July 1, 2025, for public health, is in-
3 creased by \$1,500,000, for activities to address water contamination issues in the Lower
4 Umatilla Basin Groundwater Management Area.

5 SECTION 218. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (4), chapter __, Oregon Laws 2025 (Enrolled Senate
7 Bill 5536), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
8 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
9 imbursements from federal service agreements, but excluding lottery funds and federal funds
10 not described in section 2, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5536), col-
11 lected or received by the Department of Revenue, for the Business Division, is increased by
12 \$177,902, for implementation of chapter __, Oregon Laws 2025 (Enrolled House Bill 3940).

13 SECTION 219. Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Department of Revenue by section 1 (6), chapter __, Oregon Laws 2025
15 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2025, for the Information
16 Technology Services Division, is increased by \$198,812, for implementation of chapter __,
17 Oregon Laws 2025 (Enrolled House Bill 3940).

18 SECTION 220. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (7), chapter __, Oregon Laws 2025 (Enrolled Senate
20 Bill 5536), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
21 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
22 imbursements from federal service agreements, but excluding lottery funds and federal funds
23 not described in section 2, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5536), col-
24 lected or received by the Department of Revenue, for the Information Technology Services
25 Division, is increased by \$44,983, for implementation of chapter __, Oregon Laws 2025 (En-
26 rolled House Bill 3940).

27 SECTION 221. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the State Forestry Department by section 1 (2), chapter __, Oregon Laws 2025
29 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2025, for fire protection, is
30 increased by \$4,000,000, for wildfire cameras.

31 SECTION 222. Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Bureau of Labor and Industries by section 1, chapter __, Oregon Laws
33 2025 (Enrolled House Bill 5015), for the biennium beginning July 1, 2025, is increased by
34 \$2,500,000, for the Firefighter Apprenticeship Program.

35 SECTION 223. In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the
37 General Fund, the amount of \$7,500,000, for the purpose of offsetting potential increases in
38 landowner forest patrol assessments.

39 SECTION 224. Notwithstanding any other provision of law, the authorized appropriations
40 and expenditure limitations for the biennium beginning July 1, 2025, for the following agen-
41 cies and programs are changed by the amounts specified:

-
- 42
43
44 (1) ADMINISTRATION.
45
-

	2025		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
Oregon Advocacy Commissions			
Office:			
Operating Expenses			
General Fund	SB 5501 1		+5,698
Oregon Department of			
Administrative Services:			
Chief Operating Office			
Other funds	HB 5002 2(1)		+27,697
Debt Service			
General Fund	HB 5002 1(6)		-315,880
Chief Financial Office			
Other funds	HB 5002 2(2)		+12,612
Office of the State Chief			
Information Officer - Policy			
Other funds	HB 5002 2(3)(a)		+48,412
Chief Human Resources			
Office			
Other funds	HB 5002 2(4)		+91,922
OSCIO - State Data Center			
- Operations			
Other funds	HB 5002 2(5)(a)		-21,348
Enterprise Asset			
Management			
Other funds	HB 5002 2(7)		+82,677
Enterprise Goods and			
Services			
Other funds	HB 5002 2(8)		+455,199
Business Services			
Other funds	HB 5002 2(9)		+3,393,329
Capital Improvements			
Other funds	HB 5002 2(10)		+2,819,680
Debt Service - ODAS			
Other funds	HB 5002 2(13)		+265,690
ODAS Information			
Technology			
Other funds	HB 5002 2(14)		+3,193
Debt Service and Related			
Costs for Bonds Issued			
Lottery funds	HB 5002 3		-5,773,820

1	Public Records Advocate:		
2	Operating Expenses		
3	Other funds	SB 5535 1	+7,200
4	State Treasurer:		
5	Administrative Services		
6	Other funds	SB 5542 1(1)	+50,503
7	Trust Property Services		
8	Other funds	SB 5542 1(2)	+29,113
9	Investment Services		
10	Other funds	SB 5542 1(3)	+40,304
11	Public Savings Services		
12	Other funds	SB 5542 1(4)	+99,200
13	State and Local Government		
14	Financial Services		
15	Other funds	SB 5542 1(5)	+18,284
16	Oregon Racing Commission:		
17	Operating Expenses		
18	Other funds	HB 5035 1	+31,040
19	Public Employees		
20	Retirement System:		
21	Central Administration		
22	Division		
23	Other funds	SB 5534 1(1)	-144,951
24	Financial and Administrative		
25	Services Division		
26	Other funds	SB 5534 1(2)	-1,448,524
27	Information Services		
28	Division		
29	Other funds	SB 5534 1(3)	+2,253,496
30	Operations Division		
31	Other funds	SB 5534 1(4)	-16,035
32	Compliance, Audit and		
33	Risk Division		
34	Other funds	SB 5534 1(5)	+157,191
35	Secretary of State:		
36	Administrative Services		
37	Division		
38	General Fund	SB 5537 1(1)	-7,937
39	Other funds	SB 5537 2(1)	-57,249
40	Elections Division		
41	General Fund	SB 5537 1(2)	+74,370
42	Other funds	SB 5537 2(2)	+81
43	Federal funds	SB 5537 3	+10,413
44	Audits Division		
45	Other funds	SB 5537 2(3)	-30,602

1	Archives Division		
2	Other funds	SB 5537 2(4)	-146,577
3	Corporation Division		
4	Other funds	SB 5537 2(5)	-48,010
5	Oregon Liquor and		
6	Cannabis Commission:		
7	Administrative Expenses		
8	Other funds	HB 5019 1(1)	+16,630
9	Marijuana Regulation		
10	- Recreational		
11	Other funds	HB 5019 1(2)	+88,244
12	Marijuana Regulation		
13	- Medical		
14	Other funds	HB 5019 1(3)	+13,155
15	Debt Service		
16	Other funds	HB 5019 1(7)	-537,490
17	Department of Revenue:		
18	Administration		
19	General Fund	SB 5536 1(1)	-314,189
20	Other funds	SB 5536 2(1)	-156,074
21	Property Tax Division		
22	General Fund	SB 5536 1(2)	+243,275
23	Other funds	SB 5536 2(2)	-18,133
24	Personal Tax and		
25	Compliance Division		
26	General Fund	SB 5536 1(3)	-28,950
27	Other funds	SB 5536 2(3)	-5,793
28	Business Division		
29	General Fund	SB 5536 1(4)	+160,186
30	Other funds	SB 5536 2(4)	+8,330
31	Collections Division		
32	General Fund	SB 5536 1(5)	+57,480
33	Other funds	SB 5536 2(5)	-91,775
34	Information Technology		
35	Services Division		
36	General Fund	SB 5536 1(6)	-173,756
37	Other funds	SB 5536 2(7)	-103,358
38	Debt Service and Related		
39	Costs		
40	General Fund	SB 5536 1(7)	-591,509
41	Corporate Division		
42	Other funds	SB 5536 2(6)	-30,418
43	Marijuana Program		
44	Other funds	SB 5536 2(8)	-16,740
45	Senior Property Tax		

1	Deferral Program		
2	Other funds	SB 5536 2(9)	+21,752
3	Employment Relations		
4	Board:		
5	Operating Expenses		
6	General Fund	HB 5008 1	-2,489
7	Assessments of Agencies		
8	Other funds	HB 5008 3	-1,763
9	Office of the Governor:		
10	Operating Expenses		
11	General Fund	SB 5523 1	-368,141
12	Other funds	SB 5523 4	+25,207
13	Regional Solutions		
14	Lottery funds	SB 5523 3	+29,293
15	Oregon Government Ethics		
16	Commission:		
17	Operating Expenses		
18	Other funds	SB 5522 1	+35,644
19	State Library:		
20	Operating Expenses		
21	General Fund	HB 5017 1	-6,460
22	Operating Expenses		
23	- Assessments		
24	Other funds	HB 5017 3	-56,027

(2) CONSUMER AND BUSINESS SERVICES.

30	2025		
31	Oregon Laws		
32		Chapter/	\$
33	Agency/Program/Funds	Section	Adjustment
34			
35	Oregon Board of Accountancy:		
36	Operating Expenses		
37	Other funds	HB 5001 1	+60,755
38	State Board of Tax		
39	Practitioners:		
40	Operating Expenses		
41	Other funds	SB 5540 1	+14,370
42	Construction Contractors		
43	Board:		
44	Operating Expenses		
45	Other funds	SB 5509 1	+61,226

1	Mental Health Regulatory		
2	Agency		
3	Oregon Board of Licensed		
4	Professional Counselors		
5	and Therapists:		
6	Other funds	SB 5532 1	+92,510
7	Oregon Board of		
8	Psychology:		
9	Other funds	SB 5532 2	+63,025
10	State Board of Chiropractic		
11	Examiners:		
12	Operating Expenses		
13	Other funds	SB 5507 1	+44,047
14	State Board of Licensed		
15	Social Workers:		
16	Operating Expenses		
17	Other funds	HB 5018 1	+27,865
18	Oregon Board of Dentistry:		
19	Operating Expenses		
20	Other funds	SB 5512 1	+35,003
21	Health-Related Licensing		
22	Boards:		
23	State Mortuary and		
24	Cemetery Board		
25	Other funds	SB 5524 1	+7,432
26	Oregon Board of		
27	Naturopathic Medicine		
28	Other funds	SB 5524 2	+7,006
29	Occupational Therapy		
30	Licensing Board		
31	Other funds	SB 5524 3	+3,951
32	Board of Medical Imaging		
33	Other funds	SB 5524 4	+19,075
34	State Board of Examiners		
35	for Speech-Language		
36	Pathology and Audiology		
37	Other funds	SB 5524 5	+16,805
38	Oregon State Veterinary		
39	Medical Examining Board		
40	Other funds	SB 5524 6	+8,717
41	Bureau of Labor and		
42	Industries:		
43	Operating Expenses		
44	General Fund	HB 5015 1	-381,487
45	Other funds	HB 5015 2	-213,138

1	Federal funds	HB 5015 4	-52,372
2	Public Utility Commission:		
3	Utility Program		
4	Other funds	HB 5034 1(1)	+478,286
5	Residential Service		
6	Protection Fund		
7	Other funds	HB 5034 1(2)	+18,718
8	Administration		
9	Other funds	HB 5034 1(3)	+97,711
10	Oregon Board of Maritime		
11	Pilots		
12	Other funds	HB 5034 1(4)	+20,229
13	Department of Consumer		
14	and Business Services:		
15	Workers' Compensation		
16	Board		
17	Other funds	SB 5511 1(1)	-40,026
18	Workers' Compensation		
19	Division		
20	Other funds	SB 5511 1(2)	-53,310
21	Oregon OSHA		
22	Other funds	SB 5511 1(3)	+117,917
23	Central Services Division		
24	Other funds	SB 5511 1(4)	-183,213
25	Division of Financial		
26	Regulation		
27	Other funds	SB 5511 1(5)	+63,952
28	Building Codes Division		
29	Other funds	SB 5511 1(6)	-31,999
30	Federal funds	SB 5511 2(3)	+362
31	Universal Health Plan		
32	Governance Board		
33	General Fund	SB 5511 3	+5,231
34	Real Estate Agency:		
35	Operating Expenses		
36	Other funds	HB 5036 1	+45,824
37	Oregon State Board of		
38	Nursing:		
39	Operating Expenses		
40	Other funds	HB 5023 1	+259,702
41	Oregon Medical Board:		
42	Operating Expenses		
43	Other funds	HB 5022 1	+164,994
44	State Board of Pharmacy:		
45	Operating Expenses		

1 **Other funds** **HB 5028 1** **+128,176**

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4 **(3) ECONOMIC DEVELOPMENT.**

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2025

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Oregon Laws

9

Chapter/ \$

10

Agency/Program/Funds Section Adjustment

11

12 **Oregon Business Development**

13 **Department:**

14 **Business, Innovation and**

15 **Trade**

16 **Other funds HB 5024 8(2) -26,851**

17 **Lottery funds HB 5024 11(2) -9,408**

18 **Federal funds HB 5024 12(2) +69**

19 **Debt Service**

20 **General Fund HB 5024 1(4) -10,576,760**

21 **Infrastructure**

22 **General Fund HB 5024 1(2) -3,830**

23 **Other funds HB 5024 8(3) -17,133**

24 **Lottery funds HB 5024 11(3) -8,712**

25 **Federal funds HB 5024 12(3) -7,190**

26 **Operations**

27 **General Fund HB 5024 1(1) -2,280**

28 **Other funds HB 5024 8(1) -18,723**

29 **Lottery funds HB 5024 11(1) -39,848**

30 **Federal funds HB 5024 12(1) -2,842**

31 **Lottery Bond Debt Service**

32 **Lottery funds HB 5024 11(5) +839,676**

33 **Arts**

34 **General Fund HB 5024 1(3) -2,806**

35 **Other funds HB 5024 8(4) -5,825**

36 **Housing and Community**

37 **Services Department:**

38 **Housing Stabilization**

39 **Programs**

40 **General Fund HB 5011 1(1) +8,061**

41 **Other funds HB 5011 2(1) +1,221**

42 **Federal funds HB 5011 4(1) +181**

43 **Multifamily Rental**

44 **Housing Programs**

45 **General Fund HB 5011 1(3) +27**

1	Other funds	HB 5011 2(3)	+278,755
2	Federal funds	HB 5011 4(3)	+416
3	Single family		
4	Housing Programs		
5	General Fund	HB 5011 1(4)	+1,375
6	Other funds	HB 5011 2(4)	+3,800
7	Central Services		
8	General Fund	HB 5011 1(6)	-37,719
9	Other funds	HB 5011 2(6)	-203,543
10	Federal funds	HB 5011 4(6)	-29,032
11	Debt Service		
12	General Fund	HB 5011 1(7)	-9,113,807
13	Other funds	HB 5011 2(7)	+1,712,388
14	Lottery funds	HB 5011 3	+136,005
15	Project-Based Rental		
16	Housing Assistance		
17	Other funds	HB 5011 2(2)	+597
18	Federal funds	HB 5011 4(2)	+199
19	Disaster Recovery and		
20	Resilience		
21	Federal funds	HB 5011 4(5)	+2,877
22	Department of Veterans'		
23	Affairs:		
24	Operations		
25	General Fund	HB 5038 1(1)	+1,100
26	Lottery funds	HB 5038 2(1)	+1,456
27	Appeals and Special		
28	Advocacy		
29	General Fund	HB 5038 1(2)	-2,295
30	Lottery funds	HB 5038 2(2)	-3,104
31	Strategic Partnership		
32	General Fund	HB 5038 1(3)	+1,953
33	Lottery funds	HB 5038 2(3)	+3,316
34	Aging Veteran Services		
35	General Fund	HB 5038 1(4)	-245
36	Lottery funds	HB 5038 2(4)	-3,865
37	OR War Veterans' Bond		
38	- operations		
39	Other funds	HB 5038 4(1)(a)	+28,763
40	OR War Veterans' Bond		
41	- home loan		
42	Other funds	HB 5038 4(1)(b)	+46,431
43	OR War Veterans' Bond		
44	- OR Veterans' Home		
45	Other funds	HB 5038 4(1)(c)	+16,777

1	Employment Department:		
2	Unemployment Insurance,		
3	Shared Services and		
4	Workforce Operations,		
5	Contributions and Recovery,		
6	and Workforce and		
7	Economic Research		
8	Other funds	HB 5007 1(1)	-828,480
9	Operating Budget		
10	Federal funds	HB 5007 4	+46,642

13 **(4) EDUCATION.**

16	2025		
17	Oregon Laws		
18		Chapter/	\$
19	Agency/Program/Funds	Section	Adjustment
21	Teacher Standards and		
22	Practices Commission:		
23	Operating Expenses		
24	Other funds	HB 5037 2	+274,607
25	Department of Education:		
26	Operations		
27	General Fund	SB 5515 1(1)	-577,145
28	Other funds	SB 5515 7(2)	-623,149
29	Federal funds	SB 5515 9(1)	+14,204
30	Debt Service for General		
31	Obligation Bonds		
32	General Fund	SB 5515 4	-11,985,310
33	Debt Service		
34	Lottery funds	SB 5515 6	-3,046,150
35	Department of Early		
36	Learning and Care:		
37	Operations		
38	General Fund	SB 5514 1(1)	-82,980
39	Other funds	SB 5514 3(1)	+832
40	Federal funds	SB 5514 4(1)	+63,726
41	Higher Education		
42	Coordinating Commission:		
43	HECC programs, grants		
44	and operations		
45	General Fund	SB 5525 1(1)	-146,012

1	Other funds	SB 5525 8(1)	-1,581
2	Federal funds	SB 5525 11	-24,808
3	Debt Service		
4	general obligation bonds		
5	Public Universities		
6	General Fund	SB 5525	
7		1(11)(a)	-19,464,777
8	Debt Service		
9	general obligation bonds		
10	Community Colleges		
11	General Fund	SB 5525	
12		1(11)(b)	-2,817,067
13	Debt Service		
14	general obligation bonds		
15	FAMIS		
16	General Fund	SB 5525	
17		1(11)(d)	-206,231
18	Debt-related costs		
19	- bonds		
20	Public Universities		
21	General Fund	SB 5525	
22		1(11)(f)	-87,586
23	Debt-related costs		
24	- bonds		
25	Community Colleges		
26	General Fund	SB 5525	
27		1(11)(g)	-11,382
28	Lottery Debt Service - From		
29	Administrative Services		
30	Economic Development Fund		
31	for Public Universities		
32	Lottery funds	SB 5525 2	-645,288
33	Lottery Debt Service - From		
34	Administrative Services		
35	Economic Development Fund		
36	for Community Colleges		
37	Lottery funds	SB 5525 3	-2,167,089
38	Debt Service		
39	- Lottery and General		
40	Obligation Bonds		
41	Public Universities		
42	Other funds	SB 5525 8(2)	+8,632,895

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45 **(5) HUMAN SERVICES.**

	2025		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
Long Term Care Ombudsman:			
General Program and Services			
Provided to Care Facility			
Residents			
General Fund	HB 5020 1(1)		+46,416
Public Guardian and			
Conservator Program			
General Fund	HB 5020 1(2)		+82,964
Operating Expenses			
Other funds	HB 5020 2		+814
Commission for the Blind:			
Operating Expenses			
General Fund	HB 5003 1		+24,990
Other funds	HB 5003 2		+1,282
Federal funds	HB 5003 3		+23,254
Psychiatric Security Review			
Board:			
Operating Expenses			
General Fund	HB 5030 1		-42,387
Department of Human			
Services:			
Central Services			
General Fund	SB 5526 1(1)		+120,202
Other funds	SB 5526 2(1)		+15,650
Federal funds	SB 5526 3(1)		+122,311
State Assessments and			
Enterprise-Wide Costs			
General Fund	SB 5526 1(2)		+1,091,777
Other funds	SB 5526 2(2)		+112,748
Federal funds	SB 5526 3(2)		+331,041
Self-Sufficiency Programs			
General Fund	SB 5526 1(3)		+120,202
Other funds	SB 5526 2(3)		+1,422
Federal funds	SB 5526 3(3)		+75,569
Vocational Rehabilitation			
Services			
General Fund	SB 5526 1(4)		+10,304
Other funds	SB 5526 2(4)		+40

1	Federal funds	SB 5526 3(4)	+10,404
2	Child Welfare Programs		
3	General Fund	SB 5526 1(5)	+6,874,618
4	Federal funds	SB 5526 3(5)	+5,530,056
5	Aging and People With		
6	Disabilities Programs		
7	General Fund	SB 5526 1(6)	+100,592
8	Other funds	SB 5526 2(6)	+7,473
9	Federal funds	SB 5526 3(6)	+72,821
10	Intellectual/Developmental		
11	Disabilities Programs		
12	General Fund	SB 5526 1(7)	+52,475
13	Other funds	SB 5526 2(7)	+ 2
14	Federal funds	SB 5526 3(7)	+54,496
15	Oregon Eligibility		
16	Partnership		
17	General Fund	SB 5526 1(8)	+141,534
18	Federal funds	SB 5526 3(8)	+184,911
19	Debt Service		
20	General Fund	SB 5526 1(9)	-1,900
21	Shared Services		
22	Other funds	SB 5526 2(8)	+327,360
23	Oregon Health Authority:		
24	Medicaid		
25	General Fund	HB 5025 1(1)	+18,700
26	Other funds	HB 5025 2(1)	+41,581
27	Federal funds	HB 5025 5(1)	+215,953
28	Behavioral Health		
29	General Fund	HB 5025 1(2)	+144,341
30	Other funds	HB 5025 2(2)	-3,124
31	Lottery funds	HB 5025 3(2)	+226
32	Federal funds	HB 5025 5(2)	+18,333
33	Health Policy and		
34	Analytics		
35	General Fund	HB 5025 1(3)	+23,852
36	Other funds	HB 5025 2(3)	+193,585
37	Federal funds	HB 5025 5(3)	+12,065
38	Public Health		
39	General Fund	HB 5025 1(4)	+148,170
40	Other funds	HB 5025 2(5)	+326,759
41	Federal funds	HB 5025 5(4)	-1,711
42	Oregon State Hospital		
43	General Fund	HB 5025 1(5)	+106,066
44	Federal funds	HB 5025 5(5)	-163
45	Central Services		

1	General Fund	HB 5025 1(6)	+96,517
2	Other funds	HB 5025 2(8)	+7,871
3	Federal funds	HB 5025 5(6)	+13,401
4	State Assessments and		
5	Enterprise-Wide Costs		
6	General Fund	HB 5025 1(7)	-7,082,428
7	Other funds	HB 5025 2(9)	-538,347
8	Federal funds	HB 5025 5(7)	-1,084,632
9	Debt Service		
10	General Fund	HB 5025 1(9)	-551,383
11	Lottery funds	HB 5025 3(6)	-3,610,976
12	Behavioral Health		
13	Workforce - ARPA		
14	Other funds	HB 5025 2(4)	-22,004
15	Drug Treatment and		
16	Recovery Services		
17	Other funds	HB 5025 2(6)	-458
18	Shared Administrative		
19	Services		
20	Other funds	HB 5025 2(10)	+2,126

(6) JUDICIAL BRANCH.

		2025	
		Oregon Laws	
		Chapter/	\$
Agency/Program/Funds	Section	Adjustment	
Commission on Judicial			
Fitness and Disability:			
Administration			
General Fund	HB 5013 1	+5,491	
Judicial Department:			
Operations			
General Fund	HB 5012 1(2)	-589,820	
Debt Service			
General Fund	HB 5012 1(5)	-2,157,864	

(7) LEGISLATIVE BRANCH.

2025

Oregon Laws			
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
Legislative Administration			
Committee:			
General Program			
General Fund	HB 5016 1(1)		+20,096
Debt Service			
General Fund	HB 5016 1(2)		-5,125,414
Legislative Assembly:			
Biennial General Fund			
General Fund	HB 5016 6		-153,647
Legislative Counsel			
Committee:			
General Program			
General Fund	HB 5016 11		-9,492
Legislative Fiscal			
Officer:			
Operating Expenses			
General Fund	HB 5016 14(1)		+5,973
Legislative Policy and			
Research Committee:			
Operating Expenses			
General Fund	HB 5016 15		+35,763
Legislative Revenue			
Officer:			
Operating Expenses			
General Fund	HB 5016 16		+1,099
Commission on Indian			
Services:			
Operating Expenses			
General Fund	HB 5016 17		+865

(8) NATURAL RESOURCES.

2025			
Oregon Laws			
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
State Marine Board:			
Administration and			

1	Education		
2	Other funds	HB 5021 1(1)	+143,201
3	State Department of		
4	Energy:		
5	Energy Planning and		
6	Innovation		
7	General Fund	SB 5518 1(1)	+1,837
8	Energy Development		
9	Services		
10	General Fund	SB 5518 1(2)	+4,098
11	Operations		
12	Other funds	SB 5518 2	+50,082
13	Federal funds	SB 5518 3	+4,795
14	State Department of		
15	Geology and Mineral		
16	Industries:		
17	Geologic Survey		
18	General Fund	HB 5010 1(1)	-76,353
19	Mined Land Reclamation		
20	Other funds	HB 5010 2(2)	+17,895
21	State Parks and Recreation		
22	Department:		
23	Debt Service		
24	General Fund	HB 5026 1	-1,750,000
25	Lottery funds	HB 5026 4	-106,090
26	Director's Office		
27	Other funds	HB 5026 2(1)	+10,820
28	Lottery funds	HB 5026 3(1)	+11,951
29	Central Services		
30	Other funds	HB 5026 2(2)	-507,593
31	Lottery funds	HB 5026 3(2)	-507,595
32	Direct Services		
33	Other funds	HB 5026 2(4)	-30,673
34	Lottery funds	HB 5026 3(4)	-30,674
35	Land Use Board of Appeals:		
36	General Fund	SB 5529 1	-21,477
37	Water Resources		
38	Department:		
39	Administrative Services		
40	General Fund	SB 5543 1(1)	-66,373
41	Other funds	SB 5543 3(1)	+148
42	Field Services		
43	General Fund	SB 5543 1(2)	-42,638
44	Other funds	SB 5543 3(2)	+253
45	Water Rights and		

1	Adjudications		
2	General Fund	SB 5543 1(3)	-20,645
3	Other funds	SB 5543 3(3)	+645
4	Technical Services		
5	General Fund	SB 5543 1(4)	-11,313
6	Other funds	SB 5543 3(4)	+759
7	Director's Office		
8	General Fund	SB 5543 1(5)	+232,483
9	Other funds	SB 5543 3(5)	+2,832
10	Debt Service		
11	Lottery funds	SB 5543 2	-3,087,755
12	Oregon Watershed		
13	Enhancement Board:		
14	Operations		
15	Other funds	HB 5039 8(1)	+36,803
16	Lottery funds	HB 5039 6	-15,776
17	Debt Service		
18	Lottery funds	HB 5039 7	-41,460
19	Department of State Lands:		
20	Common School Fund		
21	Programs		
22	Other funds	SB 5539 1(1)	+55,728
23	Portland Harbor		
24	Cleanup Fund		
25	Other funds	SB 5539 2	+1,040
26	State Department of		
27	Agriculture:		
28	Administrative and		
29	Support Services		
30	General Fund	SB 5502 1(1)	+77,907
31	Other funds	SB 5502 2(1)	+192,619
32	Food Safety		
33	General Fund	SB 5502 1(2)	+315,843
34	Other funds	SB 5502 2(2)	+126,022
35	Federal funds	SB 5502 4(1)	+23,337
36	Natural Resources		
37	General Fund	SB 5502 1(3)	+311,420
38	Other funds	SB 5502 2(3)	+55,462
39	Federal funds	SB 5502 4(2)	+490
40	Market Access		
41	General Fund	SB 5502 1(4)	+136,585
42	Other funds	SB 5502 2(4)	+81,673
43	Federal funds	SB 5502 4(3)	+14,484
44	Parks and Natural		
45	Resources Fund		

1	Lottery funds	SB 5502 3	+89,240
2	Department of		
3	Environmental Quality:		
4	Air Quality		
5	General Fund	SB 5520 1(1)	+99,833
6	Other funds	SB 5520 2(1)	+53,075
7	Federal funds	SB 5520 5(1)	+5,148
8	Water Quality		
9	General Fund	SB 5520 1(2)	+58,443
10	Other funds	SB 5520 2(2)	+58,917
11	Lottery funds	SB 5520 3	+14,710
12	Federal funds	SB 5520 5(2)	+7,654
13	Land Quality		
14	Other funds	SB 5520 2(3)	+154,988
15	Federal funds	SB 5520 5(3)	+8,468
16	Agency Management		
17	Other funds	SB 5520 2(4)	+1,410,014
18	Debt Service		
19	General Fund	SB 5520 1(5)	-71,300
20	State Department of		
21	Fish and Wildlife:		
22	Fish Division		
23	General Fund	HB 5009 1(1)	+153,524
24	Other funds	HB 5009 2(1)	+244,154
25	Lottery funds	HB 5009 3(1)	+72
26	Federal funds	HB 5009 5(1)	+280
27	Wildlife Division		
28	General Fund	HB 5009 1(2)	+823
29	Other funds	HB 5009 2(2)	-224,293
30	Lottery funds	HB 5009 3(2)	+136
31	Federal funds	HB 5009 5(2)	+4,017
32	Administrative Services		
33	Division		
34	General Fund	HB 5009 1(3)	-611,562
35	Other funds	HB 5009 2(3)	-342,110
36	Debt Service		
37	General Fund	HB 5009 1(4)	+175,285
38	Other funds	HB 5009 2(5)	+348,000
39	Lottery funds	HB 5009 4	-131,260
40	Habitat Division		
41	General Fund	HB 5009 1(7)	+163
42	Other funds	HB 5009 2(7)	-57,403
43	Federal funds	HB 5009 5(5)	+299
44	Capital Improvement		
45	Other funds	HB 5009 2(4)	-28,987

1	State Forestry Department:		
2	Agency Administration		
3	Other funds	SB 5521 2(1)	-1,426,714
4	Federal funds	SB 5521 4(1)	+ 9
5	Fire Protection		
6	General Fund	SB 5521 1(2)	+1,782
7	Other funds	SB 5521 2(2)	+8,160
8	Federal funds	SB 5521 4(2)	+64,975
9	Forest Resources		
10	General Fund	SB 5521 1(3)	+18,049
11	Other funds	SB 5521 2(4)	+6,984
12	Federal funds	SB 5521 4(4)	+2,678
13	Debt Service		
14	General Fund	SB 5521 1(4)	-308,720
15	Other funds	SB 5521 2(6)	-47,440
16	State Forests		
17	Other funds	SB 5521 2(3)	+40,295
18	Equipment Pool		
19	Other funds	SB 5521 2(7)	+4,858
20	Debt Service and Costs		
21	related to the purchase		
22	of land in Gilchrist		
23	Forest		
24	Lottery funds	SB 5521 3	-571,207
25	Department of Land		
26	Conservation and		
27	Development:		
28	Planning Program		
29	General Fund	SB 5528 1(1)	+315,369
30	Other funds	SB 5528 2(1)	+6,460
31	Federal funds	SB 5528 3	-91,998
32	Columbia River Gorge		
33	Commission:		
34	General Fund	SB 5508 1	-8,193

37 **(9) PUBLIC SAFETY.**

40	2025		
41	Oregon Laws		
42		Chapter/	\$
43	Agency/Program/Funds	Section	Adjustment
44			
45	State Board of Parole and		

1	Post-Prison Supervision:		
2	General Fund	HB 5027 1	+223,312
3	Department of State Police:		
4	Patrol and Public Safety		
5	Services, Criminal		
6	Investigations and Gaming		
7	Enforcement		
8	General Fund	HB 5029 1(1)	-140,554
9	Other funds	HB 5029 2(1)	-55,704
10	Fish and Wildlife		
11	Enforcement		
12	Other funds	HB 5029 2(2)	-63,817
13	Lottery funds	HB 5029 4	-17,093
14	Forensic Services and		
15	Office of the Chief		
16	Medical Examiner		
17	General Fund	HB 5029 1(3)	+81
18	Federal funds	HB 5029 3(3)	+3,049
19	Office of the Superintendent,		
20	Support Services and		
21	Criminal Justice		
22	Information Services		
23	General Fund	HB 5029 1(4)	-711,983
24	Other funds	HB 5029 2(4)	-97,403
25	Bond Debt Service		
26	General Fund	HB 5029 1(5)	-4,455,613
27	Department of Corrections:		
28	Central Administration		
29	and Administrative Services		
30	General Fund	HB 5004 1(2)	+5,554,101
31	Operations and Health		
32	Services		
33	Other funds	HB 5004 2(1)	+1,547
34	Debt Service		
35	General Fund	HB 5004 1(5)	-6,408,462
36	Oregon Criminal Justice		
37	Commission:		
38	Operations		
39	General Fund	HB 5005 1	+20,621
40	Grant Disbursement,		
41	Forfeiture and Marijuana		
42	Tax Revenues		
43	Other funds	HB 5005 3	-11,485
44	Program and Grant Funding		
45	Federal funds	HB 5005 4	-12,954

1	District Attorneys		
2	and Deputies:		
3	Department of Justice		
4	for District Attorneys		
5	General Fund	SB 5513 1	+84,423
6	Department of Justice:		
7	Office of the Attorney		
8	General and Administration		
9	General Fund	HB 5014 1(1)	-1,151
10	Other funds	HB 5014 2(1)	-168,471
11	Appellate Division		
12	General Fund	HB 5014 1(2)	+51,423
13	Other funds	HB 5014 2(2)	-59,202
14	Criminal Justice Division		
15	General Fund	HB 5014 1(3)	-24,087
16	Other funds	HB 5014 2(5)	-1,936
17	Federal funds	HB 5014 3(2)	-1,772
18	Crime Victim and Survivor		
19	Services Division		
20	General Fund	HB 5014 1(4)	-10,099
21	Other funds	HB 5014 2(6)	+41,272
22	Federal funds	HB 5014 3(3)	-48,908
23	Defense of Criminal		
24	Convictions		
25	General Fund	HB 5014 1(5)	+5,016,095
26	Division of Child Support		
27	General Fund	HB 5014 1(6)	+213,671
28	Other funds	HB 5014 2(9)	+101,462
29	Federal funds	HB 5014 3(4)	+596,347
30	Civil Enforcement Division		
31	Other funds	HB 5014 2(3)	+819,889
32	Federal funds	HB 5014 3(1)	+30,220
33	Child Advocacy Division		
34	Other funds	HB 5014 2(4)	-177,006
35	General Counsel Division		
36	Other funds	HB 5014 2(7)	-200,679
37	Trial Division		
38	Other funds	HB 5014 2(8)	-135,524
39	Debt Service and Related		
40	Costs		
41	Other funds	HB 5014 2(10)	-255,798
42	Oregon Military		
43	Department:		
44	Administration		
45	General Fund	SB 5533 1(1)	-247,478

1	Other funds	SB 5533 2(1)	+5,923
2	Operations		
3	General Fund	SB 5533 1(2)	+722,374
4	Other funds	SB 5533 2(2)	+17,170
5	Federal funds	SB 5533 3(1)	+1,488,368
6	Community Support		
7	General Fund	SB 5533 1(3)	-79,419
8	Other funds	SB 5533 2(3)	+11,266
9	Federal funds	SB 5533 3(2)	+46,674
10	Debt Service		
11	General Fund	SB 5533 1(4)	-1,464,391
12	Department of Emergency		
13	Management:		
14	Administration		
15	General Fund	SB 5517 1(1)	-630,803
16	Other funds	SB 5517 2(1)	+11,227
17	Federal funds	SB 5517 3(1)	+290
18	Debt Service		
19	General Fund	SB 5517 1(4)	-343,000
20	Department of Public		
21	Safety Standards and		
22	Training:		
23	Operations		
24	Other funds	HB 5032 2(1)	+49,241
25	Public Safety Memorial		
26	Fund		
27	Other funds	HB 5032 2(2)	-44
28	Oregon Youth Authority:		
29	Program Support		
30	General Fund	HB 5041 1(3)	-1,884,667
31	Federal funds	HB 5041 3(2)	-56,536
32	Debt Service		
33	General Fund	HB 5041 1(6)	-1,342,261
34	Department of the State		
35	Fire Marshal:		
36	Office of the State Fire		
37	Marshal		
38	General Fund	SB 5538 1(1)	+100
39	Business Services		
40	General Fund	SB 5538 1(2)	+14,414
41	Office of the State Fire		
42	Marshal, Business Services,		
43	Emergency Response, Fire		
44	and Life Safety Services,		
45	and Fire and Life Safety		

1	Education		
2	Other funds	SB 5538 2(1)	+244,400
3	Regulatory Services		
4	Other funds	SB 5538 2(2)	+2,696
5	Federal funds		
6	Federal funds	SB 5538 3	+199
7	Public Defense Commission:		
8	Appellate Division		
9	General Fund	HB 5031 1(3)	+4,677
10	Administrative Services		
11	Division - Administrative		
12	Services		
13	General Fund	HB 5031	-37,289
14		1(10)(a)	

(10) TRANSPORTATION.

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20		2025	
21		Oregon Laws	
22		Chapter/	\$
23	Agency/Program/Funds	Section	Adjustment
24			
25	Oregon Department of		
26	Aviation:		
27	Operations		
28	Other funds	SB 5504 1(1)	+19,425
29	Department of		
30	Transportation:		
31	Debt Service		
32	General Fund	SB 5541 1(1)	-2,801,828
33	Lottery funds	SB 5541 4	-16,658,268
34	Maintenance		
35	Other funds	SB 5541 2(2)	-916,078
36	Project Delivery and		
37	Support		
38	Other funds	SB 5541 2(3)	+324,893
39	Local Government Program		
40	Other funds	SB 5541 2(5)	+1,855
41	Driver and Motor Vehicle		
42	Services		
43	Other funds	SB 5541 2(6)	+181,397
44	Federal funds	SB 5541 3(1)	+3,329
45	Towing Board		

1	Other funds	SB 5541 2(7)	+4,478
2	Commerce and Compliance		
3	Other funds	SB 5541 2(8)	+37,111
4	Policy, Data and Analysis		
5	Other funds	SB 5541 2(9)	+34,345
6	Public Transportation		
7	Other funds	SB 5541 2(10)	+126,703
8	Federal funds	SB 5541 3(4)	+167,505
9	Administrative Services		
10	Other funds	SB 5541 2(11)	-6,167,359
11	Finance and Budget		
12	Other funds	SB 5541 2(12)	+2,948,808

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SECTION 225. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect on its passage.
