

HB 2169 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Gorsek

Joint Committee On Ways and Means

Action Date: 06/06/25

Action: Do pass the B-Eng bill.

Senate Vote

Yeas: 10 - Bonham, Broadman, Campos, Frederick, Girod, Lieber, McLane, President Wagner, Smith DB, Sollman

Nays: 1 - Anderson

Exc: 1 - Manning Jr

House Vote

Yeas: 12 - Bowman, Breese-Iverson, Cate, Drazan, Evans, Gomberg, Levy E, Owens, Ruiz, Sanchez, Smith G, Valderrama

Prepared By: Sione Filimoehala, Department of Administrative Services

Reviewed By: April McDonald, Legislative Fiscal Office

Department of Environmental Quality

2025-27

Budget Summary*

| | 2023-25 Legislatively Approved Budget ⁽¹⁾ | 2025-27 Current Service Level | 2025-27 Committee Recommendation | Committee Change from 2023-25 Leg. Approved | |
|--------------|---|----------------------------------|-------------------------------------|--|----------|
| | | | | \$ Change | % Change |
| General Fund | \$ - | \$ - | \$ 295,126 | \$ 295,126 | 100.0% |
| Total | \$ - | \$ - | \$ 295,126 | \$ 295,126 | 100.0% |

Position Summary

| | | | | |
|--------------------------------------|------|------|------|------|
| Authorized Positions | 0 | 0 | 1 | 1 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 1.00 | 1.00 |

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2169 appropriates \$295,126 General Fund to establish an interagency water reuse team lead by the Department of Environmental Quality (DEQ) for the 2025-27 biennium.

Summary of Natural Resources Subcommittee Action

House Bill 2169 declares a state policy to encourage water reuse and to expand opportunities for water reuse in the state in a manner that protects public health and the environment. The bill directs DEQ to establish and lead an interagency water reuse team in collaboration with the Water Resources Department, the Oregon Health Authority, Oregon Department of Agriculture, and the Oregon Department of Fish and Wildlife. The bill defines water reuse goals for the interagency water reuse team. The bill requires DEQ, in collaboration with the interagency water reuse team, to submit a report to the legislature, no later than December 15 of each odd-numbered year, that describes the progress toward achieving water reuse development goals.

House Bill 2169 appropriates \$295,126 General Fund and establishes one permanent, full-time Natural Resource Specialist 4 position (1.00 FTE) for DEQ to lead the interagency water reuse team.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Environmental Quality
Sione Filimoehala -- 971-707-8779

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|---------------------------------|--------------|---------------|-------------|------------|---------------|------------|-----------------|-----|------|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| <u>SUBCOMMITTEE ADJUSTMENTS</u> | | | | | | | | | |
| SCR 002 - Water Quality | | | | | | | | | |
| Personal Services | \$ 266,626 | \$ - | \$ - | \$ - | \$ - | \$ - | 266,626 | 1 | 1.00 |
| Services and Supplies | \$ 28,500 | \$ - | \$ - | \$ - | \$ - | \$ - | 28,500 | | |
| TOTAL ADJUSTMENTS | \$ 295,126 | \$ - | \$ - | \$ - | \$ - | \$ - | 295,126 | 1 | 1.00 |
| SUBCOMMITTEE RECOMMENDATION * | \$ 295,126 | \$ - | \$ - | \$ - | \$ - | \$ - | 295,126 | 1 | 1.00 |

*Excludes Capital Construction Expenditures