



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

Prepared by: Roxanne Adams
 Reviewed by: Emily Coates, Michelle Deister, John Terpening, Kim To, Ben Ruef
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Bill Title: Relating to transportation; prescribing an effective date.

Government Unit(s) Affected: Department of Revenue, Department of Transportation, Department of Aviation, Oregon Business Development Department, Task Force/Committee/Workgroup, Legislative Assembly, Higher Education Coordinating Commission

Summary of Fiscal Impact

| 2025-27 Biennium | General Fund | Lottery Funds | Other Funds | Federal Funds | Total Funds | Positions | FTE |
|--|---------------------|---------------|-------------|---------------|---------------------|-----------|----------|
| Higher Education Coordinating Commission | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ 1,000,000 | - | - |
| Total Fiscal Impact | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ 1,000,000 | - | - |

| 2027-29 Biennium | General Fund | Lottery Funds | Other Funds | Federal Funds | Total Funds | Positions | FTE |
|--|--------------|---------------|-------------|---------------|-------------|-----------|----------|
| Higher Education Coordinating Commission | \$ - | \$ - | \$ - | \$ - | \$ - | - | - |
| Total Fiscal Impact | \$ - | \$ - | \$ - | \$ - | \$ - | - | - |

Measure Description

The measure creates the Task Force on Sustainable Aviation Fuel which is required to study ways to further the supply, distribution, and competitiveness of sustainable aviation fuel in Oregon. The task force is to research and prepare a report that includes the current availability and potential utilization of sustainable aviation fuel in Oregon, the extent to which incentives are needed, current and potential material sourcing, distribution methods and costs, and possible research needs to enhance the sustainable supply and distribution of aviation fuel. The task force includes four voting and six nonvoting appointed members, as well as two members that are to be invited by the Governor. The bill directs Oregon State University (OSU) to provide staff support for the task force. The measure permits OSU to contract with a third party to carry out work required for the task force.

The measure includes a one-time General Fund appropriation of \$1 million to the Higher Education Coordinating Commission (HECC) in the 2025-27 biennium for distribution to OSU to carry out the requirements of the measure.

Fiscal Analysis

The total fiscal impact of the measure is a \$1 million General Fund for the 2025-27 biennium. However, OSU estimates the cost of supporting the task force to be \$490,600 General Fund.

Higher Education Coordinating Commission and Oregon State University

The measure appropriates \$1 million to HECC for distribution to OSU to support the task force. However, OSU estimates the cost of supporting the task force to be \$490,600 for the 2025-27 biennium. This amount includes

\$90,600 for staffing support and meeting facilitation and \$400,000 for contracted services for stakeholder engagement, technical research, and market analysis. Contractual services may be more depending on the direction of the task force.

Legislative Assembly

The bill is expected to have a minimal impact on the Legislative Assembly. Although the 2025-27 Legislative Assembly budget contains funds allocated for interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2025-27 budget, additional General Fund resources may be required.

Members of the task force who are legislative members are entitled to per diem and travel reimbursement. The task force would not incur additional costs to the Legislative Assembly budget if the meetings are held at the Capitol building during the Legislative Session, Task Force or Legislative Days.

Other Entities

The measure is anticipated to have a minimal fiscal impact on the Department of Revenue, Department of Aviation, Department of Transportation, Oregon Business Development Department, and local governments.

Relevant Dates

The measure declares an emergency and takes effect on passage, and the task force sunsets on December 31, 2026.

All appointments to the task force must be completed by October 1, 2025, and the task force is to have its first meeting by November 1, 2025.

The task force is to submit a final report to an interim committee of the Legislative Assembly related to aviation by December 15, 2026.