



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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Bill Title: Relating to public safety; declaring an emergency.

Government Unit(s) Affected: Oregon Business Development Department, Department of Revenue

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Business Development Department	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000	2	1.34
Total Fiscal Impact	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000	2	1.34

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Business Development Department	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure directs the Oregon Business Development Department (OBDD) to develop and administer a program for awarding grants to hospitals near a tsunami inundation zone to carry out capital projects that will enable storage of fuel and water for emergency purposes in the event of a disaster. The measure directs OBDD to develop an application process, including forms and deadlines, for eligible hospitals seeking grants and review and approve applications. The measure appropriates \$10 million General Fund to OBDD in the 2025-27 biennium to develop and administer the proposed grant program.

The measure specifies reporting requirements and repayment provisions of grant recipients Any amounts required to be repaid due to ineligible uses shall be considered liquidated and delinquent debt, which OBDD may assign to the Department of Revenue (DOR) for collection. The measure designates repayments and other charges to be deposited into a fund administered by OBDD.

Fiscal Analysis

The fiscal impact of the measure is \$10 million General Fund and two positions (1.34 FTE) in the 2025-27 biennium. To develop and administer the proposed grant program, OBDD will need one full-time, limited duration Program Analyst 3 position (0.88 FTE) to provide active program management, site verification, and monitoring of grant recipients. OBDD will also need one part-time, limited duration Accounting Technician position (0.46 FTE) to provide accounting support for the proposed program. Although these positions are anticipated to be phased out at the end of the 2025-27 biennium, the positions may need to continue for a couple of months into the 2027-29 biennium depending on the timing of project completion. The total estimated administrative cost, including the cost of the positions, is \$370,192 General Fund in the 2025-27

biennium. OBDD will use the remaining \$9.6 million to provide grant awards to eligible hospitals. OBDD estimates that there are 11 eligible hospitals in Oregon that would qualify for the proposed grant program.

The measure is anticipated to have a minimal fiscal impact on DOR, which already collects debts as part of its regular agency operations.

Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.

The grant program sunsets on January 2, 2028.