



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

Prepared by: Michael Graham
 Reviewed by: Michelle Deister
 Date: April 3, 2025

Bill Title: Relating to affordable housing; declaring an emergency.

Government Unit(s) Affected: Housing and Community Services Department

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Housing and Community Services Department	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000	-	-
Total Fiscal Impact	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Housing and Community Services Department	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure directs the Housing and Community Services Department (HCSD) to disburse moneys to Self Enhancement, Inc., for the purpose of acquiring and developing mixed-use affordable housing in north and northeast Portland. The measure makes a one-time appropriation of \$10 million General Fund to HCSD in the 2025-27 biennium to carry out its provisions.

Fiscal Analysis

The fiscal impact of the measure is \$10 million General Fund in the 2025-27 biennium. The \$10 million appropriation will expand affordable housing developments in north and northeastern areas of the Portland metropolitan area. HCSD will provide a direct award to Self Enhancement, Inc., and therefore, will not require any additional staff. Costs associated with legal review of the award contract are anticipated to be minimal.

The measure is not anticipated to have a fiscal impact in the 2027-29 biennium.

Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.

Section 1 of the measure, which requires HCSD to disburse moneys to Self Enhancement, Inc., sunsets on January 2, 2028.