



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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Bill Title: Relating to emergency housing for individuals awaiting residential substance use disorder services; declaring an emergency.

Government Unit(s) Affected: Oregon Health Authority

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 10,813,303	\$ -	\$ -	\$ 1,767,699	\$ 12,581,002	7	5.25
Total Fiscal Impact	\$ 10,813,303	\$ -	\$ -	\$ 1,767,699	\$ 12,581,002	7	5.25

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 917,344	\$ -	\$ -	\$ 910,601	\$ 1,827,945	7	7.00
Total Fiscal Impact	\$ 917,344	\$ -	\$ -	\$ 910,601	\$ 1,827,945	7	7.00

- Grant funding is assumed to be one-time in nature.

Measure Description

The measure makes a one-time \$10 million General Fund appropriation to the Oregon Health Authority (OHA) to establish a pilot program to provide low-barrier emergency housing to eligible individuals currently on a wait list for residential substance use disorder treatment or withdrawal management programs. OHA must engage four to eight emergency housing programs statewide to implement the pilot program. OHA must submit a report to the legislature by September 15, 2026, and every two years going forward, on the outcomes of the pilot program. The pilot program sunsets on January 2, 2033.

Fiscal Analysis

The fiscal impact of the measure on OHA is \$13.6 million total funds, of which \$10 million General Fund will be distributed to grant recipients. To support the program, OHA will require 5 full-time positions (3.75 FTE), the cost of these positions, including personal services and position-related services and supplies costs, is \$923,676 total funds. New positions include two operations and policy analyst 3 positions to serve as the substance use disorder special projects coordinator and the project development analyst both will work with grant recipients and oversee the program, one compliance specialist 3 position will review applications, conduct site inspections, and process complaints and two administrative specialist 2 positions to coordinate administrative tasks, provide database support and process payments.

The measure will require updates to the Certification and License Information Collection System (CLICS) and the OHA Data Environment (ODE). OHA will contract with a vendor to complete CLICS upgrades, for a one-time cost of \$1.2 million total funds. Additionally, OHA will require two full-time positions (1.50 FTE), new positions

include one information systems specialist 8 position to serve as the ODE integrations architect and one research analyst 4 position to serve as the ODE complex reporting analyst. The estimated cost for these positions, including personal services and position-related services and supplies costs is \$457,326 total funds.

Relevant Dates

The measure declares an emergency and takes effect on passage.

By September 15, 2026, and every two years thereafter, OHA will report to the legislature on the outcomes of the pilot program.

The pilot program sunsets on January 2, 2033.