



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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 Date: March 3, 2025

Bill Title: Relating to community resilience; declaring an emergency.

Government Unit(s) Affected: Cities, Counties, Oregon Health Authority, Department of Human Services, Department of Energy

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Human Services	\$ 10,227,309	\$ -	\$ -	\$ 227,309	\$ 10,454,618	2	2.00
Total Fiscal Impact	\$ 10,227,309	\$ -	\$ -	\$ 227,309	\$ 10,454,618	2	2.00

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Human Services	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure appropriates \$10 million General Fund, on a one-time basis, for the 2025-27 biennium to the Department of Human Services (DHS) for Resilience Hubs and Networks grants. The measure clarifies the purpose of these grants is to provide funds for equipment, technical assistance, contracted services, and any other type of support needed to create or sustain a Resilience Hub or Network. The measure declares an emergency and takes effect on July 1, 2025.

Fiscal Analysis

HB 3409 (2023) established the Resilience Hubs and Networks grant program and appropriated \$10 million General Fund to DHS for grant awards. During the first grant award cycle, DHS received over 700 applications with \$176 million in grant requests. As of February 2025, the department has approved 87 applications and projects to accept 100 applications by the end of the 2023-25 biennium. DHS anticipates similar interest and awards for the 2025-27 biennium. Currently, two full-time limited duration positions, an Operations and Policy Analyst 3 for program management and an Office Specialist 2 to pay invoices, administer the grant program. DHS assumes these positions (2.00 FTE), would continue in 2025-27 with an estimated cost of \$227,309 General Fund and \$227,309 Federal Funds, including standard position-related services and supplies costs.

The measure has a minimal fiscal impact on cities, counties, the Oregon Department of Energy, and the Oregon Health Authority.

Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.