

LEGISLATIVE FISCAL OFFICE
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WAYS AND MEANS

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To: Capital Construction Subcommittee
From: Walt Campbell, Legislative Fiscal Office
Date: June 24, 2025
Subject: SB 5531 – Lottery Bond Authorization
Work Session Recommendations

SB 5531 authorizes the issuance of lottery revenue bonds for specified projects. The -4 amendment replaces the bill with the final 2025-27 lottery bond authorizations.

A total of \$442.7 million of net lottery bond proceeds are authorized to be spent on 45 projects and programs in the 2025-27 biennium, including:

- \$52.5 million for affordable housing preservation
- \$45 million for the Hood River-White Salmon Bridge Replacement Project
- \$45 million for the Willamette Falls Inter-Tribal Access Project
- \$33 million for levee and flood protection infrastructure, including \$20 million for Portland metro levee system improvements; \$10 million for levee inspection, accreditation, certification, or repair project grants; and \$3 million to Harney County for repair and improvement of flood resistance infrastructure
- \$20 million to recapitalize the Special Public Works Fund for municipal infrastructure projects
- \$20 million to capitalize the newly created Container Port Improvement Fund
- \$15 million to provide school districts, education service districts, and public charter schools with matching funds for broadband access
- \$15 million for channel improvements on the Lower Columbia River
- \$14.5 million for a behavioral health stabilization center in Lane County
- \$10 million to capitalize the newly created Industrial Site Loan Fund
- \$10 million to capitalize the newly created Housing Infrastructure Project Fund
- \$10 million to capitalize the Brownfields Redevelopment Fund

A complete list of lottery bond projects included in SB 5531 is attached.

Amendment

LFO recommends adoption of the -4 amendment.

MOTION: I move adoption of the -4 amendment to SB 5531. *(vote)*

Final Subcommittee Action

LFO recommends that SB 5531, as amended by the -4 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move SB 5531, as amended, to the Full Committee with a do pass recommendation. *(vote)*

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____

		Lottery Bond Projects 2025-27 Legislatively Adopted Budget		
SB 5531 Section	Project	Project Funding	2025-27 Debt Service	2027-29 Debt Service
Department of Administrative Services				
12	City of Beaverton - Meadowlark Senior Housing	3,000,000	-	581,476
13	Oregon Museum of Science and Industry - Infrastructure to Support Housing	5,000,000	-	973,022
14	Mid-Willamette Family YMCA Veterans Housing - Albany Veterans Apartments	3,361,000	-	656,340
27	City of Gresham - Fire Station 74 Replacement	8,000,000	-	1,551,694
28	Central Oregon Intergovernmental Council - CORE3 Facility	10,000,000	848,196	1,859,658
29	McMinnville Fire District - New Fire Station	3,000,000	-	581,476
30	Lane County - Lane Stabilization Center	14,500,000	1,230,520	2,682,903
31	Columbia Memorial Hospital - Hospital Expansion	6,000,000	-	1,167,390
32	Deschutes County - Central Oregon Child Psychiatric Facility	3,081,813	-	601,487
33	Mosaic Community Health - Conners Campus	4,000,000	-	775,828
34	Santiam Hospital and Clinics Foundation - Ambulance Facility	4,707,668	-	914,170
35	Mittleman Jewish Community Center - Accessibility and Childcare Expansion	4,000,000	-	775,828
36	Marion Polk Food Share, Inc. - Property Acquisition for Food Bank Warehouse	6,000,000	512,114	1,115,866
37	City of Happy Valley - Happy Valley Community Recreation Center	5,000,000	-	973,022
38	Willamette Falls Trust - Willamette Falls Inter-Tribal Access Project	45,000,000	-	10,136,183
39	Corvallis School District 509J - Osborn Aquatic Center Structural Rehabilitation	4,000,000	-	775,828
40	James Beard Public Market - Portland Public Market	10,000,000	848,196	1,859,658
41	Warm Springs Community Action Team - Warm Springs Commissary Project	3,800,000	-	740,944
42	Union County Fair Association - Fairgrounds Water & Wastewater Improvements	2,500,000	-	484,170
	Total DAS:	144,950,481	3,439,026	29,206,943
Department of Education				
4	Broadband Connecting Oregon Schools Grants	15,000,000	1,480,739	3,243,092
Department of Transportation				
45	Hood River-White Salmon Bridge Authority - Bridge Replacement Project	45,000,000	-	10,136,183
Housing and Community Services Department				
5	Affordable Housing Preservation	50,000,000	2,473,883	11,052,757
5	Affordable Housing Preservation - Manufactured Parks	2,500,000	-	565,299
		52,500,000	2,473,883	11,618,056
Oregon Business Development Department				
1	Lower Columbia River Channel Improvements	15,000,000	-	2,911,686
1	Special Public Works Fund	20,000,000	992,151	4,423,317
2	Special Public Works Fund - Levees	10,000,000	-	2,258,094
3	Brownfields Redevelopment Fund	10,000,000	-	2,258,094
7	Portland Metro Levee System Improvements	20,000,000	1,692,607	3,706,059
8	Housing Infrastructure Fund	10,000,000	992,151	2,165,223
9	Container Port Improvement Fund	20,000,000	-	4,505,257
11	Industrial Site Loan Fund	10,000,000	-	2,258,094
15	Morrow County - Nitrate Water Project	2,861,000	-	554,090
17	City of Estacada - Estacada Wastewater Treatment Plant	5,000,000	427,080	930,624
18	City of Sandy - Sandy Clean Waters Project	5,000,000	-	973,022
19	Oak Lodge Water Services Authority - Inflow and Infiltration Reduction Program	3,300,000	-	638,628
20	City of Eugene - Clear Lake Road Economic Development Infrastructure	6,000,000	-	1,167,390
21	South Suburban Sanitary District - Wastewater Treatment Plant Upgrades	10,000,000	-	1,943,831
22	City of Hubbard - Wastewater Facilities Plan Projects Phase 1 and 2	2,361,910	-	456,714
23	City of Burns - Repair of Drainage and Wastewater Treatment Infrastructure	3,000,000	-	583,695
24	Harney County - Flood Resistance Infrastructure Repair and Improvement	3,000,000	-	583,695
25	City of John Day - Wastewater Treatment Facility	5,000,000	-	973,022
26	City of Adair Village - Wastewater Treatment Plant Improvements	4,000,000	-	775,828
43	City of Sherwood - Brookman Trunk Sewer Extension Project	3,225,000	-	629,488
44	Confederated Tribes of Warm Springs - Drinking Water Filtration System Project	3,000,000	256,063	553,073
	Total OBDD:	170,747,910	4,360,052	35,248,924
Water Resources Department				
6	Water Supply Development Projects	8,000,000	341,064	1,519,070
16	City of Oregon City - Henrici Reservoir Project	6,500,000	-	1,264,727
	Total WRD:	14,500,000	341,064	2,783,797
Total Lottery Bond projects authorized in SB 5531		442,698,391	12,094,764	92,236,995