

HB 5006-1 AMENDMENT: INDEX OF SECTIONS (2025 BUDGET RECONCILIATION)

This summary has not been adopted or officially endorsed by action of the committee.

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
1	EBA	\$100,000,000	\$0	\$0	\$0	\$100,000,000	General Purpose Appropriation: Emergency Board.
2	EBA	\$300,000,000	\$0	\$0	\$0	\$300,000,000	Special Purpose Appropriation: compensation changes for state employees.
3	EBA	\$75,000,000	\$0	\$0	\$0	\$75,000,000	Special Purpose Appropriation: compensation changes for workers who are not state employees.
4	EBA	\$100,000,000	\$0	\$0	\$0	\$100,000,000	Special Purpose Appropriation: OHA/DHS caseload costs.
5	EBA	\$150,000,000	\$0	\$0	\$0	\$150,000,000	Special Purpose Appropriation: natural disaster prevention, preparedness, response and recovery.
6	EBA	\$24,000,000	\$0	\$0	\$0	\$24,000,000	Special Purpose Appropriation: fire protection expenses.
7	EBA	\$35,000,000	\$0	\$0	\$0	\$35,000,000	Special Purpose Appropriation: Roseburg Veterans' Home.
8	EBA	(\$35,000,000)	\$0	\$0	\$0	(\$35,000,000)	2023-25 Biennium Adjustment: Roseburg Veterans' Home.
9	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 9 was deleted. Subsequent sections were not renumbered.
10	HECC	\$200,000	\$0	\$0	\$0	\$200,000	Oregon State University Foundation: AgriStress Helpline in Oregon.
11	DSFM	\$13,000,000	\$0	\$0	\$0	\$13,000,000	Community Risk Reduction Fund.
12	DSFM	\$0	\$0	\$13,000,000	\$0	\$13,000,000	Community Risk Reduction Fund.
13	ODA	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Wolf Depredation Compensation and Financial Assistance Grant Program.
14	ODFW	\$1,400,000	\$0	\$0	\$0	\$1,400,000	Rock Creek Hatchery operations and research.
15	DSL	\$442,576	\$0	\$0	\$0	\$442,576	Wetland mitigation and land use permitting.
16	DAS	\$10,500,000	\$0	\$0	\$0	\$10,500,000	Universal Representation Fund.
17	DAS	\$0	\$0	\$10,500,000	\$0	\$10,500,000	Universal Representation Fund.
18	DAS	\$1,468,500	\$0	\$0	\$0	\$1,468,500	Oregon Historical Society.
19	DAS	\$229,000	\$0	\$0	\$0	\$229,000	Oregon Public Broadcasting.
20	DAS	\$750,000	\$0	\$0	\$0	\$750,000	Pueblo Unido PDX: Language evaluations for interpreters of Indigenous languages (Mexico and Central and South America).
21	DAS	\$150,000	\$0	\$0	\$0	\$150,000	Central Oregon Intergovernmental Council: treatment of western juniper coordination.
22	DAS	\$500,000	\$0	\$0	\$0	\$500,000	Central Oregon Intergovernmental Council: Treatment of western juniper grants.
23	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Farmworker disaster relief.
24(1)	DAS	\$1,235,000	\$0	\$0	\$0	\$1,235,000	Crook County Soil and Water Conservation District.

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24(2)	DAS	\$715,000	\$0	\$0	\$0	\$715,000	Jefferson County Soil and Water Conservation District.
24(3)	DAS	\$585,000	\$0	\$0	\$0	\$585,000	Klamath County Soil and Water Conservation District.
24(4)	DAS	\$585,000	\$0	\$0	\$0	\$585,000	Deschutes County Soil and Water Conservation District.
24(5)	DAS	\$580,000	\$0	\$0	\$0	\$580,000	Harney County Soil and Water Conservation District.
24(6)	DAS	\$455,000	\$0	\$0	\$0	\$455,000	Lake County Soil and Water Conservation District.
24(7)	DAS	\$455,000	\$0	\$0	\$0	\$455,000	Wheeler County Soil and Water Conservation District.
25	PDC	(\$350,000)	\$0	\$0	\$0	(\$350,000)	2023-25 budget realignment.
26	PDC	(\$2,525,000)	\$0	\$0	\$0	(\$2,525,000)	2023-25 budget realignment.
27	PDC	(\$200,000)	\$0	\$0	\$0	(\$200,000)	2023-25 budget realignment.
28	PDC	\$1,000,000	\$0	\$0	\$0	\$1,000,000	2023-25 budget realignment.
29	PDC	\$4,200,000	\$0	\$0	\$0	\$4,200,000	2023-25 budget realignment.
30	PDC	(\$600,000)	\$0	\$0	\$0	(\$600,000)	2023-25 budget realignment.
31	PDC	(\$1,525,000)	\$0	\$0	\$0	(\$1,525,000)	2023-25 budget realignment.
32	OJD	\$4,500,000	\$0	\$0	\$0	\$4,500,000	Immigration Legal Aid Services.
33	OSMB	\$0	\$0	\$167,825	\$0	\$167,825	2023-25 Biennium Adjustment: Boating safety education, enforcement, and contracted services.
34	OSMB	\$0	\$0	\$2,067,759	\$0	\$2,067,759	2023-25 Biennium Adjustment: Boating safety education, enforcement, and contracted services.
35	OMD	\$1,872,675	\$0	\$0	\$0	\$1,872,675	Debt Service.
36	OMD	\$0	\$0	\$195,000	\$0	\$195,000	Costs of bond issuance.
37	OSP	\$1,283,762	\$0	\$0	\$0	\$1,283,762	Debt Service.
38	OSP	\$0	\$0	\$121,814	\$0	\$121,814	Costs of bond issuance.
39	PDC	\$2,392,222	\$0	\$0	\$0	\$2,392,222	Debt Service.
40	PDC	\$0	\$0	\$145,219	\$0	\$145,219	Costs of bond issuance.
41	PDC	\$0	\$0	\$13,769,781	\$0	\$13,769,781	Financial Case Management System.
42	OJD	\$0	\$0	\$35,000	\$0	\$35,000	Costs of bond issuance.

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43	OJD	\$0	\$0	\$2,500,000	\$0	\$2,500,000	State match for the Morrow County Courthouse.
44	OJD	\$0	\$0	\$2,500,000	\$0	\$2,500,000	Local match for the Morrow County Courthouse.
45	DEQ	\$999,684	\$0	\$0	\$0	\$999,684	Service delivery related to housing production.
46	DEQ	\$0	\$0	\$810,780	\$0	\$810,780	Cybersecurity.
47	ODF	\$7,000,000	\$0	\$0	\$0	\$7,000,000	Landscape Resiliency Fund.
48	ODF	\$0	\$0	\$7,000,000	\$0	\$7,000,000	Landscape Resiliency Fund.
49	OPRD	\$0	\$0	\$73,123	\$0	\$73,123	Ruble House site interpretation and improvements.
50	DHS	\$0	\$0	\$2,100	\$0	\$2,100	Debt Service.
51	LTCO	\$0	\$0	\$76,697	\$0	\$76,697	2023-25 Biennium Adjustment: Department of Human Services Federal Subgrants.
52	PDC	\$370,000	\$0	\$0	\$0	\$370,000	Financial Case Management System.
53	OJD	\$1,250,000	\$0	\$0	\$0	\$1,250,000	Washington County Courthouse Replacement Planning Project.
54	ODVA	\$0	\$0	\$61,000	\$0	\$61,000	Costs of bond issuance.
55	ODVA	\$0	\$0	\$414,260	\$0	\$414,260	Debt Service.
56	ODA	\$1,563,352	\$0	\$0	\$0	\$1,563,352	Debt Service.
57	ODA	\$0	\$0	\$85,000	\$0	\$85,000	Costs of bond issuance.
58	ODA	\$3,250,000	\$0	\$0	\$0	\$3,250,000	Project OneODA Information Technology Project.
59	ODA	\$0	\$0	\$6,100,000	\$0	\$6,100,000	Project OneODA Information Technology Project.
60	ODFW	\$2,149,583	\$0	\$0	\$0	\$2,149,583	Debt Service.
61	ODFW	\$0	\$0	\$250,000	\$0	\$250,000	Costs of bond issuance.
62	DLCD	\$0	\$0	\$0	\$4,500,000	\$4,500,000	Collins Creek land acquisition project.
63	CJC	\$1,200,000	\$0	\$0	\$0	\$1,200,000	Legal Services Pilot Program at the Coffee Creek Correctional Facility.
64	DOC	\$0	\$0	\$655,000	\$0	\$655,000	Cost of bond issuance.
65	DOC	\$0	\$0	\$600,000	\$0	\$600,000	Institution Staff Deployment System Information Technology Project.
66	DOC	\$1,683,797	\$0	\$0	\$0	\$1,683,797	Debt Service.

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67	DOC	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Deferred maintenance.
68	DOC	(\$882,496)	\$0	\$0	\$0	(\$882,496)	Budget realignment.
69	DOC	\$0	\$0	(\$2,530,000)	\$0	(\$2,530,000)	Budget realignment.
70	DOC	\$0	\$0	\$3,412,496	\$0	\$3,412,496	Budget realignment.
71	DOC	\$0	\$0	\$5,331,000	\$0	\$5,331,000	Debt Service.
72	DOJ	\$0	\$0	\$13,300,000	\$0	\$13,300,000	Legal Tools Replacement Technology Project.
73	DOJ	\$0	\$0	\$155,000	\$0	\$155,000	Cost of bond issuance.
74	DOJ	\$2,558,869	\$0	\$0	\$0	\$2,558,869	Debt Service.
75	DOJ	\$4,460,671	\$0	\$0	\$0	\$4,460,671	Legal Tools Replacement Technology Project.
76	DOJ	\$400,000	\$0	\$0	\$0	\$400,000	SAE/SANE Certification Commission.
77	DOJ	\$0	\$0	(\$25,148,759)	\$0	(\$25,148,759)	Budget realignment.
78	DOJ	\$0	\$0	\$25,148,759	\$0	\$25,148,759	Consumer Protection and Education.
79	DOJ	\$0	\$0	\$8,191,890	\$0	\$8,191,890	Consumer Protection and Education and defense of state interests.
80	ODEM	(\$1,400,084)	\$0	\$0	\$0	(\$1,400,084)	Budget realignment.
81	ODEM	\$0	\$0	\$0	(\$23,883)	(\$23,883)	Budget realignment.
82	ODEM	\$0	\$0	\$0	\$23,883	\$23,883	Budget realignment.
83	ODEM	\$1,400,084	\$0	\$0	\$0	\$1,400,084	Budget realignment.
84	ODEM	\$0	\$0	\$10,000,000	\$0	\$10,000,000	State Preparedness and Incident Response Equipment grant program.
85	ODEM	\$0	\$0	\$140,000	\$0	\$140,000	Cost of bond issuance.
86	ODEM	\$1,919,358	\$0	\$0	\$0	\$1,919,358	Debt Service.
87	ODEM	\$0	\$0	\$358,000	\$0	\$358,000	Debt Service.
88	DPSST	\$0	\$0	\$3,443,030	\$0	\$3,443,030	Learning management system.
89	DPSST	\$0	\$0	\$105,910	\$0	\$105,910	Cost of bond issuance.
90	DPSST	\$1,172,155	\$0	\$0	\$0	\$1,172,155	Debt Service.

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91	DPSST	\$500,000	\$0	\$0	\$0	\$500,000	Capital improvement.
92	OYA	\$0	\$0	\$12,141,046	\$0	\$12,141,046	Juvenile Justice Information System upgrade project.
93	OYA	\$0	\$0	\$153,954	\$0	\$153,954	Cost of bond issuance.
94	OYA	\$0	\$0	\$526,807	\$0	\$526,807	Cost of bond issuance.
95	OYA	\$7,632,587	\$0	\$0	\$0	\$7,632,587	Debt Service
96	OYA	\$7,227,990	\$0	\$0	\$0	\$7,227,990	Juvenile Justice Information System upgrade project.
97	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 97 was deleted. Subsequent sections were not renumbered.
98	OYA	\$0	\$0	\$0	\$222,010	\$222,010	Juvenile Justice Information System upgrade project.
99	OYA	\$0	\$0	\$1,133,300	\$0	\$1,133,300	Debt Service.
100	OYA	\$0	\$0	\$3,138,258	\$0	\$3,138,258	Capital improvements and the Juvenile Justice Information System upgrade project.
101	OYA	\$100,000	\$0	\$0	\$0	\$100,000	Capital improvement.
102	HECC	\$247,500	\$0	\$0	\$0	\$247,500	Southwestern Oregon Community College: Tioga Hall elevators emergency modernization.
103	DHS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Resettlement and case management services.
104	OBDD	\$0	\$0	\$0	\$0	\$0	Modify project scope: (1) Umatilla Electrical Cooperative Association Industrial Site for Infrastructure and Utility Improvements.
105	DAS	\$0	\$0	\$697,783	\$0	\$697,783	Workday system.
106	DAS	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Portland Business Alliance Charitable Institute, Inc.: festivals in the Tom McCall Waterfront Park in the City of Portland.
107	DAS	\$0	\$0	\$4,494,967	\$0	\$4,494,967	Debt Service.
108	DAS	\$0	\$0	\$1,080,000	\$0	\$1,080,000	Costs of bond issuance.
109	DAS	\$0	\$3,439,026	\$0	\$0	\$3,439,026	Debt Service.
110(1)	DAS	\$0	\$0	\$3,041,482	\$0	\$3,041,482	City of Beaverton: Meadowlark Senior Housing Project.
110(2)	DAS	\$0	\$0	\$5,073,845	\$0	\$5,073,845	Oregon Museum of Science and Industry (OMSI): Construction of OMSI District infrastructure to support affordable housing and mixed use development.
110(3)	DAS	\$0	\$0	\$3,402,760	\$0	\$3,402,760	Mid-Willamette Family YMCA: Veterans Housing for the Albany Veterans Apartments Project.
110(4)	DAS	\$0	\$0	\$8,091,785	\$0	\$8,091,785	City of Gresham: Fire Station 74 replacement project.
110(5)	DAS	\$0	\$0	\$10,128,616	\$0	\$10,128,616	Central Oregon Intergovernmental Council: Central Oregon Ready, Responsive, Resilient (CORE3) emergency coordination center and public safety training facility.

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110(6)	DAS	\$0	\$0	\$3,041,482	\$0	\$3,041,482	McMinnville Fire District: New Fire Station.
110(7)	DAS	\$0	\$0	\$14,658,694	\$0	\$14,658,694	Lane County: Lane Stabilization Center.
110(8)	DAS	\$0	\$0	\$6,078,256	\$0	\$6,078,256	Columbia Memorial Hospital: hospital expansion.
110(9)	DAS	\$0	\$0	\$3,121,146	\$0	\$3,121,146	Deschutes County: Central Oregon Child Psychiatric Facility.
110(10)	DAS	\$0	\$0	\$4,045,902	\$0	\$4,045,902	Mosaic Community Health: construction of a healthcare campus.
110(11)	DAS	\$0	\$0	\$4,759,310	\$0	\$4,759,310	Santiam Hospital and Clinics Foundation: Santiam Hospital and Clinic Ambulance Facility.
110(12)	DAS	\$0	\$0	\$4,045,902	\$0	\$4,045,902	Mittleman Jewish Community Center: Deferred maintenance, Enhance Accessibility and Expand Childcare.
110(13)	DAS	\$0	\$0	\$6,080,215	\$0	\$6,080,215	Marion Polk Food Share, Inc.: Property Acquisition for Warehouse and Production Kitchen.
110(14)	DAS	\$0	\$0	\$5,073,845	\$0	\$5,073,845	Happy Valley: Happy Valley Community Recreation Center.
110(15)	DAS	\$0	\$0	\$45,436,500	\$0	\$45,436,500	Willamette Falls Trust: Willamette Falls Inter-Tribal Access Project.
110(16)	DAS	\$0	\$0	\$4,045,902	\$0	\$4,045,902	Corvallis School District 509J: Osborn Aquatic Center Structural Rehabilitation Project.
110(17)	DAS	\$0	\$0	\$10,128,616	\$0	\$10,128,616	James Beard Public Market: Public Market in Portland.
110(18)	DAS	\$0	\$0	\$3,843,973	\$0	\$3,843,973	Warm Springs Community Action Team: Warm Springs Commissary Project.
110(19)	DAS	\$0	\$0	\$2,539,405	\$0	\$2,539,405	Union County Fair Association: water and wastewater improvements.
111(1)	DAS	\$855,000	\$0	\$0	\$0	\$855,000	Oregon State Fair: Oregon State Fair Grounds and Exposition Center Regional Emergency Center Upgrades.
111(2)	DAS	\$1,900,000	\$0	\$0	\$0	\$1,900,000	Jefferson County Fire District #1: building expansion and remodel.
111(3)	DAS	\$149,385	\$0	\$0	\$0	\$149,385	Hubbard Fire District: protective gear.
111(4)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Fourth Dimension Recovery Center, DBA 4D Recovery: Adolescent and Family Recovery Campus.
111(5)	DAS	\$800,000	\$0	\$0	\$0	\$800,000	Columbia County Child Abuse Assessment Center: building for Children's Advocacy Service.
111(6)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Northwest Regional Education Service District: antkwak Early Learning Center.
111(7)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Clackamas County Children's Commission: Gladstone Head Start Center.
111(8)	DAS	\$495,330	\$0	\$0	\$0	\$495,330	City of Medford: Santo Center for Discovery Preschool enhancements.
111(9)	DAS	\$950,000	\$0	\$0	\$0	\$950,000	Mid-Willamette Valley Community Action Agency, Inc.: Woodburn Head Start Modular Classroom Replacement Project.
111(10)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	City of Monmouth: operations of the Monmouth and Independence Trolley.

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111(11)	DAS	\$750,000	\$0	\$0	\$0	\$750,000	City of Monmouth: equipment for the Monmouth and Independence Trolley.
111(12)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Northwest Youth Corps: Campus Capacity Upgrade Project.
111(13)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Mt. Scott Park Center for Learning: Mt. Scott Youth Center.
111(14)	DAS	\$63,559	\$0	\$0	\$0	\$63,559	Prospect School District: Back-up Power Project.
111(15)	DAS	\$500,000	\$0	\$0	\$0	\$500,000	Wheeler County: Wheeler County Food Pantry.
111(16)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Hoyt Arboretum Friends Foundation: Growing for the Future, A Campaign for Hoyt Arboretum's Next Century.
111(17)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	City of Woodburn: Historic Settlemier Park Revitalization Project.
111(18)	DAS	\$824,780	\$0	\$0	\$0	\$824,780	City of Salem: Fairview Park Masterplan - Interpretative Space Park planning and development.
111(19)	DAS	\$750,000	\$0	\$0	\$0	\$750,000	City of Keizer: Keizer Rapids Park Synthetic Turf Fields Project.
111(20)	DAS	\$1,300,000	\$0	\$0	\$0	\$1,300,000	The Canby Center: Growing to Serve Project.
111(21)	DAS	\$400,000	\$0	\$0	\$0	\$400,000	Wallowa History Center, Inc.: Bear Sleds Ranger Station House Restoration Project.
111(22)	DAS	\$200,000	\$0	\$0	\$0	\$200,000	Gresham Historical Society: Historic Church Restoration Project.
111(23)	DAS	\$750,000	\$0	\$0	\$0	\$750,000	Willamette Heritage Center: Preserving History and Strengthening Our Community's Gathering Place Project.
111(24)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	City of Hermiston: Carnegie Library Renovation.
111(25)	DAS	\$952,514	\$0	\$0	\$0	\$952,514	Helping Hands Resources: warehouse purchase, remodel, and expansion.
111(26)	DAS	\$200,000	\$0	\$0	\$0	\$200,000	Oswego Lake Watershed Council: West Willamette Watersheds Collaboration Project.
111(27)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Jackson County: Community Justice Transitional Housing Program.
111(28)	DAS	\$2,031,500	\$0	\$0	\$0	\$2,031,500	High Desert Partnership: Center for Collaboration.
111(29)	DAS	\$176,721	\$0	\$0	\$0	\$176,721	Community Cancer Foundation, DBA Community Cancer Center: Quality Assurance equipment and Electronic Medical Records Upgrade Project.
111(30)	DAS	\$3,000,000	\$0	\$0	\$0	\$3,000,000	City of Tigard: Tigard Police, Public Works, and Emergency Operations Center Design Work.
111(31)	DAS	\$600,000	\$0	\$0	\$0	\$600,000	City of Oakridge: Oakridge Community Health and Medical Services Center/Willamette Activity Center.
111(32)	DAS	\$90,000	\$0	\$0	\$0	\$90,000	City of Cottage Grove: Armory ADA Access Improvement Project.
111(33)	DAS	\$504,000	\$0	\$0	\$0	\$504,000	Sutherlin Fire Department: Sutherlin Fire Training Center improvements.
112	OACO	\$288,912	\$0	\$0	\$0	\$288,912	Affinity Group Task Forces.

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113	DOR	\$418,304	\$0	\$0	\$0	\$418,304	Debt Service.
114	DOR	\$0	\$0	\$552,000	\$0	\$552,000	Debt Service.
115	DOR	\$0	\$0	\$35,000	\$0	\$35,000	Cost of Issuance.
116	DOR	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Electronic Valuation Information System project.
117	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 117 was deleted. Subsequent sections were not renumbered.
118	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 118 was deleted. Subsequent sections were not renumbered.
119	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 119 was deleted. Subsequent sections were not renumbered.
120	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 120 was deleted. Subsequent sections were not renumbered.
121	HECC	\$500,000	\$0	\$0	\$0	\$500,000	OHSU Oregon Perinatal Collaborative: maternal and childhood health.
122	OHA	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Budget realignment.
123	OHA	(\$3,000,000)	\$0	\$0	\$0	(\$3,000,000)	Budget realignment.
124	OHA	\$0	\$0	\$82,000	\$0	\$82,000	Costs of bond issuance.
125	OHA	\$1,720,156	\$0	\$0	\$0	\$1,720,156	Debt Service.
126	OHA	\$0	\$0	\$4,788,000	\$0	\$4,788,000	Oregon State Hospital: Capital Improvements.
127	OHA	\$0	\$0	\$401,000	\$0	\$401,000	Debt Service
128	OHA	\$17,000,000	\$0	\$0	\$0	\$17,000,000	Oregon Essential Workforce Health Care Program.
129	OHA	\$0	\$0	\$0	\$25,500,000	\$25,500,000	Oregon Essential Workforce Health Care Program.
130	CJC	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Illegal Marijuana Market Enforcement Grant Program.
131	CJC	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Illegal Marijuana Market Enforcement Grant Program.
132	DEQ	\$355,481	\$0	\$0	\$0	\$355,481	Debt Service.
133	DEQ	\$0	\$0	\$1,350,000	\$0	\$1,350,000	Laboratory and monitoring equipment costs and the costs of bond issuance.
134	ODF	\$1,198,093	\$0	\$0	\$0	\$1,198,093	Debt Service.
135	ODF	\$0	\$0	\$2,159,713	\$0	\$2,159,713	Debt Service.
136	ODF	\$0	\$0	\$374,947	\$0	\$374,947	Costs of bond issuance.

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137(1)	WRD	\$1,218,750	\$0	\$0	\$0	\$1,218,750	City of Dayton: Fisher Farm Wells Improvements.
137(2)	WRD	\$1,750,000	\$0	\$0	\$0	\$1,750,000	City of Tualatin: Seismic Valving at Six Water Reservoirs.
137(3)	WRD	\$280,000	\$0	\$0	\$0	\$280,000	City of Sublimity: Sublimity's Well #5 Improvement Project.
137(4)	WRD	\$1,500,000	\$0	\$0	\$0	\$1,500,000	City of Maupin: Water Lines - Distribution System Improvements.
137(5)	WRD	\$258,100	\$0	\$0	\$0	\$258,100	City of Central Point: Gebhard Road Waterline Extension.
138	WRD	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Walla Walla basin water projects.
139	WRD	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Feasibility study grants.
140	WRD	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Water Well Abandonment, Repair and Replacement Fund.
141	WRD	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Water Well Abandonment, Repair and Replacement Fund.
142	WRD	\$0	\$341,064	\$0	\$0	\$341,064	Debt Service.
143	WRD	\$0	\$0	\$172,999	\$0	\$172,999	Costs of bond issuance.
144	DAS	\$0	\$0	\$275,000	\$0	\$275,000	Multi-State Information Sharing and Analysis Center membership fee.
145	DPSST	\$422,609	\$0	\$0	\$0	\$422,609	Learning management system.
146	OBDD	\$0	\$570,156	\$0	\$0	\$570,156	Housing infrastructure Fund administration (Operations)
147	OBDD	\$0	\$647,430	\$0	\$0	\$647,430	Housing Infrastructure Fund administration (Infrastructure)
148	OBDD	\$0	\$4,800,000	\$0	\$0	\$4,800,000	Technical assistance to underrepresented businesses.
149	OBDD	\$3,220,001	\$0	\$0	\$0	\$3,220,001	Center for Innovative Excellence grants.
150	OBDD	\$0	\$0	\$150,000,000	\$0	\$150,000,000	Seismic rehabilitation grant program.
151	OBDD	\$0	\$0	\$1,490,000	\$0	\$1,490,000	Costs of bond issuance.
152	OBDD	\$6,640,262	\$0	\$0	\$0	\$6,640,262	Debt Service.
153	OBDD	\$0	\$0	\$100,000,000	\$0	\$100,000,000	Coos Bay Channel deepening.
154	OBDD	\$0	\$0	\$815,000	\$0	\$815,000	Costs of bond issuance.
155	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 155 was deleted. Subsequent sections were not renumbered.
156(1)	OBDD	\$0	\$0	\$20,000,000	\$0	\$20,000,000	Container Port Improvement Fund.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
156(2)	OBDD	\$0	\$0	\$20,000,000	\$0	\$20,000,000	Portland Metro levee system improvements.
156(3)	OBDD	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Levee Project Grant Fund.
156(4)	OBDD	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Lower Columbia River channel improvements.
156(5)	OBDD	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Industrial Site Loan Fund.
157	OBDD	\$0	\$0	\$1	\$0	\$1	Housing Infrastructure Fund.
158(1)	OBDD	\$0	\$0	\$2,861,000	\$0	\$2,861,000	Morrow County: Clean Water Consortium Nitrate Water Project - West Glen Neighborhood.
158(2)	OBDD	\$0	\$0	\$5,000,000	\$0	\$5,000,000	City of Estacada: Estacada Wastewater Treatment Plant.
158(3)	OBDD	\$0	\$0	\$5,000,000	\$0	\$5,000,000	City of Sandy: Sandy Clean Waters Project.
158(4)	OBDD	\$0	\$0	\$3,300,000	\$0	\$3,300,000	Oak Lodge Water Services Authority: Inflow and Infiltration Reduction Program.
158(5)	OBDD	\$0	\$0	\$6,000,000	\$0	\$6,000,000	City of Eugene: Clear Lake Road Economic Development Infrastructure.
158(6)	OBDD	\$0	\$0	\$10,000,000	\$0	\$10,000,000	South Suburban Sanitary District: Waste Water Treatment Plant Upgrades.
158(7)	OBDD	\$0	\$0	\$2,361,910	\$0	\$2,361,910	City of Hubbard: Wastewater Facilities Plan Projects Phase 1 and 2.
158(8)	OBDD	\$0	\$0	\$3,000,000	\$0	\$3,000,000	City of Burns: Repair of drainage and wastewater treatment infrastructure.
158(9)	OBDD	\$0	\$0	\$5,000,000	\$0	\$5,000,000	City of John Day: Wastewater Treatment Facility Construction.
158(10)	OBDD	\$0	\$0	\$4,000,000	\$0	\$4,000,000	City of Adair Village: Wastewater Treatment Plant Improvements.
158(11)	OBDD	\$0	\$0	\$3,225,000	\$0	\$3,225,000	City of Sherwood: Brookman Trunk Sewer Extension Project.
158(12)	OBDD	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Confederated Tribes of Warm Springs: Existing Drinking Water Treatment Plant's Filtration System.
158(13)	OBDD	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Harney County: Flooding Infrastructure Repair and Improvement: \$3,000,000.
159(1)	OBDD	\$325,000	\$0	\$0	\$0	\$325,000	City of Dundee: 5th Street Water Line Upgrade.
159(2)	OBDD	\$500,000	\$0	\$0	\$0	\$500,000	City of Rainier: Westside Sewer and Storm Line Rehabilitation.
159(3)	OBDD	\$1,400,000	\$0	\$0	\$0	\$1,400,000	City of Monmouth: Recycled Water Use Site Development.
159(4)	OBDD	\$1,693,000	\$0	\$0	\$0	\$1,693,000	City of Veneta: Wastewater Treatment Plant Expansion Wetland Mitigation Credits.
159(5)	OBDD	\$946,700	\$0	\$0	\$0	\$946,700	City of Winston: Abraham & Highway 42 Sewer Improvements.
159(6)	OBDD	\$379,705	\$0	\$0	\$0	\$379,705	City of Culver: Mainline Sewer Reroute to Residential Development.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
160(1)	OBDD	\$700,000	\$0	\$0	\$0	\$700,000	Columbia River Maritime Museum, Mariners Hall Exhibition and Education building.
160(2)	OBDD	\$1,000,000	\$0	\$0	\$0	\$1,000,000	World Forestry Center, Campus Transformation Project.
160(3)	OBDD	\$325,000	\$0	\$0	\$0	\$325,000	Coos Art Museum, REFRESH Capital Campaign.
160(4)	OBDD	\$600,000	\$0	\$0	\$0	\$600,000	Eastern Oregon Regional Theatre, Baker Orepheum Theatre Phase 5 Structural Upgrades.
160(5)	OBDD	\$1,500,000	\$0	\$0	\$0	\$1,500,000	The Museum at Warm Springs, Permanent Exhibition Renewal.
160(6)	OBDD	\$350,000	\$0	\$0	\$0	\$350,000	B-17 Alliance Foundation: Campaign to purchase Lacey Lady's Home.
160(7)	OBDD	\$150,000	\$0	\$0	\$0	\$150,000	Historic Jacksonville, Inc., Jacksonville Museum Without Walls.
160(8)	OBDD	\$450,000	\$0	\$0	\$0	\$450,000	Mt. Hood Cultural Center and Museum, Phase 1 Capital Expansion Project.
160(9)	OBDD	\$175,000	\$0	\$0	\$0	\$175,000	Salem Art Association: Historic Bush House Museum Restoration and Accessibility.
160(10)	OBDD	\$300,000	\$0	\$0	\$0	\$300,000	Maxville Heritage Interpretive Center, Maxville Historic Restoration Project.
160(11)	OBDD	\$375,000	\$0	\$0	\$0	\$375,000	Oregon Shakespeare Festival Association, Black Swan Theatre Renovation for New Works Development.
160(12)	OBDD	\$2,000,000	\$0	\$0	\$0	\$2,000,000	High Desert Museum.
160(13)	OBDD	\$350,000	\$0	\$0	\$0	\$350,000	Historic Elsinore Theatre, Elsinore Theatre Façade renovation and new signage.
161	OBDD	\$0	\$4,360,052	\$0	\$0	\$4,360,052	Debt Service.
162	OBDD	\$0	\$0	\$2,080,532	\$0	\$2,080,532	Costs of bond issuance.
163	HCSO	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Services Subsidies for newly developed permanent supportive housing units.
164	HCSO	\$0	\$0	\$11,175,000	\$0	\$11,175,000	Development, rehabilitation or preservation of housing for older adults and purposes with disabilities.
165	HCSO	\$0	\$0	\$0	\$0	\$0	Modify project scope: Manufactured dwelling park in Lane County.
166	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 166 was deleted. Subsequent sections were not renumbered.
167	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 167 was deleted. Subsequent sections were not renumbered.
168	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 168 was deleted. Subsequent sections were not renumbered.
169	HCSO	\$30,351,647	\$0	\$0	\$0	\$30,351,647	Debt Service.
170	OLCC	\$0	\$0	\$8,002,945	\$0	\$8,002,945	Distribution center management and distilled spirits supply chain information technology systems.
171	OLCC	\$0	\$0	\$624,272	\$0	\$624,272	Costs of bond issuance.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
172	OLCC	\$0	\$0	\$7,371,073	\$0	\$7,371,073	Debt Service.
173	ODE	\$0	\$0	(\$4,488,092)	\$0	(\$4,488,092)	Budget realignment.
174	ODE	\$18,757,768	\$0	\$0	\$0	\$18,757,768	Budget realignment.
175	ODE	\$0	(\$18,757,768)	\$0	\$0	(\$18,757,768)	Budget realignment.
176	HECC	\$100,000	\$0	\$0	\$0	\$100,000	Oregon Health and Science University.
177	OST	\$0	\$0	\$568,589	\$0	\$568,589	Unclaimed property related to foreclosure surplus proceeds.
178	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 178 was deleted. Subsequent sections were not renumbered.
179	HCS D	\$0	\$0	\$50,000,000	\$0	\$50,000,000	Affordable housing preservation.
180	HCS D	\$0	\$0	\$2,500,000	\$0	\$2,500,000	Affordable housing preservation: manufactured dwelling parks.
181	HCS D	\$0	\$2,473,883	\$0	\$0	\$2,473,883	Debt Service.
182	ODE	\$4,488,092	\$0	\$0	\$0	\$4,488,092	Budget realignment.
183	HECC	\$0	\$0	\$385,000	\$0	\$385,000	Costs of bond issuance.
184	HECC	\$0	\$0	\$3,812,147	\$0	\$3,812,147	Costs of bond issuance.
185(1)	OBDD	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Portland Center Stage.
185(2)	OBDD	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Oregon Shakespeare Festival.
186	ODE	\$0	\$0	\$617,359	\$0	\$617,359	Costs of bond issuance.
187	ODE	\$0	\$0	\$50,000,000	\$0	\$50,000,000	Oregon School Capital Improvement Matching Program.
188	ODE	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Broadband Connecting Oregon Schools Grants.
189	ODE	\$0	\$0	\$9,597,000	\$0	\$9,597,000	Debt service.
190	ODE	\$0	\$1,480,739	\$0	\$0	\$1,480,739	Debt service.
191	DOC	\$0	\$0	\$2,250,000	\$0	\$2,250,000	Computerized Maintenance Management System Information Technology Project.
192	OMD	\$0	\$0	\$1,322,000	\$0	\$1,322,000	Debt Service.
193	OSP	\$0	\$0	\$4,033,000	\$0	\$4,033,000	Debt Service.
194	HCS D	\$0	\$0	\$5,544,194	\$0	\$5,544,194	Costs of bond issuance.

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This summary has not been adopted or officially endorsed by action of the committee.

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
195	OPRD	\$0	\$0	\$1,780,000	\$0	\$1,780,000	Debt service.
196	ODOT	\$0	\$0	\$1,825,000	\$0	\$1,825,000	Costs of bond issuance.
197	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 197 was deleted. Subsequent sections were not renumbered.
198	ODOT	\$0	\$0	\$436,500	\$0	\$436,500	Costs of bond issuance.
199	ODOT	\$0	\$0	\$45,000,000	\$0	\$45,000,000	Hood River-White Salmon Bridge Replacement Project.
200	ODOT	\$1,000,000	\$0	\$0	\$0	\$1,000,000	City of Cascades Locks: McCord Creek Bridge Powerline Relocation Project.
201	ODOT	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Boone Bridge Replacement Project.
202	LAC	\$0	\$0	\$3,849,000	\$0	\$3,849,000	Debt service.
203	ODE	\$0	\$0	\$14,000,000	\$0	\$14,000,000	Grow Your Own and Oregon Administrator Scholar programs.
204	OSP	\$0	\$0	\$146,195	\$0	\$146,195	Outfitter Guide Program Enforcement Contract.
205	DCBS	\$260,118	\$0	\$0	\$0	\$260,118	New permitting-related requirements under HB 2658.
206	ODF	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Funding to offset the landowner cost of fire protection.
207	WRD	\$0	\$0	\$8,000,000	\$0	\$8,000,000	Water development projects.
208	WRD	\$0	\$0	\$6,500,000	\$0	\$6,500,000	Oregon City: Design and construction of the Henrici Reservoir #2.
209	OBDD	\$0	\$0	\$8,275,000	\$0	\$8,275,000	Cultural Resources Economic Fund.
210	OSP	\$1,841,434	\$0	\$0	\$0	\$1,841,434	Ballot Measure 114 (2024) and SB 243 (2025) Implementations.
211	EBA	\$12,182,349	\$0	\$0	\$0	\$12,182,349	Special Purpose Appropriation: OSP for Ballot Measure 114 (2024) and SB 243 (2025) Implementations.
212	DCBS	\$0	\$0	\$1,089,903	\$0	\$1,089,903	Building Codes Division state plan examiners.
213	HECC	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Oregon Conservation Corps.
214	HECC	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Oregon Conservation Corps.
215	HCSO	\$11,000,000	\$0	\$0	\$0	\$11,000,000	Eviction and homelessness prevention services.
216	DHS	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Water contamination issues in the Lower Umatilla Basin Groundwater Management Area.
217	OHA	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Water contamination issues in the Lower Umatilla Basin Groundwater Management Area.
218	DOR	\$0	\$0	\$177,902	\$0	\$177,902	Implementation of oral nicotine products tax.

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This summary has not been adopted or officially endorsed by action of the committee.

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
219	DOR	\$198,812	\$0	\$0	\$0	\$198,812	Implementation of oral nicotine products tax.
220	DOR	\$0	\$0	\$44,983	\$0	\$44,983	Implementation of oral nicotine products tax.
221	ODF	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Wildfire cameras.
222	BOLI	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Firefighter Apprenticeship Program.
223	ODF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	Funding to offset potential increases in landowner forest patrol assessments.
224(1)	DAS	(\$315,880)	\$0	\$0	\$0	(\$315,880)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DAS	\$0	(\$5,773,820)	\$0	\$0	(\$5,773,820)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DAS	\$0	\$0	\$27,697	\$0	\$27,697	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DAS	\$0	\$0	\$12,612	\$0	\$12,612	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DAS	\$0	\$0	\$48,412	\$0	\$48,412	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DAS	\$0	\$0	\$91,922	\$0	\$91,922	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DAS	\$0	\$0	(\$21,348)	\$0	(\$21,348)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DAS	\$0	\$0	\$82,677	\$0	\$82,677	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DAS	\$0	\$0	\$455,199	\$0	\$455,199	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DAS	\$0	\$0	\$3,393,329	\$0	\$3,393,329	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DAS	\$0	\$0	\$2,819,680	\$0	\$2,819,680	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DAS	\$0	\$0	\$265,690	\$0	\$265,690	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DAS	\$0	\$0	\$3,193	\$0	\$3,193	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	(\$314,189)	\$0	\$0	\$0	(\$314,189)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	\$243,275	\$0	\$0	\$0	\$243,275	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	(\$28,950)	\$0	\$0	\$0	(\$28,950)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	\$160,186	\$0	\$0	\$0	\$160,186	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	\$57,480	\$0	\$0	\$0	\$57,480	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	(\$173,756)	\$0	\$0	\$0	(\$173,756)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
224(1)	DOR	(\$591,509)	\$0	\$0	\$0	(\$591,509)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	\$0	\$0	(\$156,074)	\$0	(\$156,074)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	\$0	\$0	(\$18,133)	\$0	(\$18,133)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	\$0	\$0	(\$5,793)	\$0	(\$5,793)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	\$0	\$0	\$8,330	\$0	\$8,330	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	\$0	\$0	(\$91,775)	\$0	(\$91,775)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	\$0	\$0	(\$30,418)	\$0	(\$30,418)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	\$0	\$0	(\$103,358)	\$0	(\$103,358)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	\$0	\$0	(\$16,740)	\$0	(\$16,740)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	DOR	\$0	\$0	\$21,752	\$0	\$21,752	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	ERB	(\$2,489)	\$0	\$0	\$0	(\$2,489)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	ERB	\$0	\$0	(\$1,763)	\$0	(\$1,763)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	OACO	\$5,698	\$0	\$0	\$0	\$5,698	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	OGEC	\$0	\$0	\$35,644	\$0	\$35,644	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	OLCC	\$0	\$0	\$16,630	\$0	\$16,630	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	OLCC	\$0	\$0	\$88,244	\$0	\$88,244	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	OLCC	\$0	\$0	\$13,155	\$0	\$13,155	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	OLCC	\$0	\$0	(\$537,490)	\$0	(\$537,490)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	ORC	\$0	\$0	\$31,040	\$0	\$31,040	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	OSL	(\$6,460)	\$0	\$0	\$0	(\$6,460)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	OSL	\$0	\$0	(\$56,027)	\$0	(\$56,027)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	PERS	\$0	\$0	(\$144,951)	\$0	(\$144,951)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	PERS	\$0	\$0	(\$1,448,524)	\$0	(\$1,448,524)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	PERS	\$0	\$0	\$2,253,496	\$0	\$2,253,496	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
224(1)	PERS	\$0	\$0	(\$16,035)	\$0	(\$16,035)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	PERS	\$0	\$0	\$157,191	\$0	\$157,191	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	GOV	(\$368,141)	\$0	\$0	\$0	(\$368,141)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	GOV	\$0	\$29,293	\$0	\$0	\$29,293	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	GOV	\$0	\$0	\$25,207	\$0	\$25,207	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	OST	\$0	\$0	\$50,503	\$0	\$50,503	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	OST	\$0	\$0	\$29,113	\$0	\$29,113	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	OST	\$0	\$0	\$40,304	\$0	\$40,304	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	OST	\$0	\$0	\$99,200	\$0	\$99,200	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	OST	\$0	\$0	\$18,284	\$0	\$18,284	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	SOS	\$0	\$0	\$0	\$10,413	\$10,413	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	SOS	(\$7,937)	\$0	\$0	\$0	(\$7,937)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	SOS	\$74,370	\$0	\$0	\$0	\$74,370	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	SOS	\$0	\$0	(\$57,249)	\$0	(\$57,249)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	SOS	\$0	\$0	\$81	\$0	\$81	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	SOS	\$0	\$0	(\$30,602)	\$0	(\$30,602)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	SOS	\$0	\$0	(\$146,577)	\$0	(\$146,577)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	SOS	\$0	\$0	(\$48,010)	\$0	(\$48,010)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(1)	PRA	\$0	\$0	\$7,200	\$0	\$7,200	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	BOA	\$0	\$0	\$60,755	\$0	\$60,755	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	BLSW	\$0	\$0	\$27,865	\$0	\$27,865	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	BOLI	\$0	\$0	\$0	(\$52,372)	(\$52,372)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	BOLI	(\$381,487)	\$0	\$0	\$0	(\$381,487)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	BOLI	\$0	\$0	(\$213,138)	\$0	(\$213,138)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
224(2)	CCB	\$0	\$0	\$61,226	\$0	\$61,226	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	DCBS	\$0	\$0	\$0	\$362	\$362	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	DCBS	\$5,231	\$0	\$0	\$0	\$5,231	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	DCBS	\$0	\$0	(\$40,026)	\$0	(\$40,026)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	DCBS	\$0	\$0	(\$53,310)	\$0	(\$53,310)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	DCBS	\$0	\$0	\$117,917	\$0	\$117,917	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	DCBS	\$0	\$0	(\$183,213)	\$0	(\$183,213)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	DCBS	\$0	\$0	\$63,952	\$0	\$63,952	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	DCBS	\$0	\$0	(\$31,999)	\$0	(\$31,999)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	BSPA	\$0	\$0	\$16,805	\$0	\$16,805	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	OTLB	\$0	\$0	\$3,951	\$0	\$3,951	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	OBMI	\$0	\$0	\$19,075	\$0	\$19,075	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	OBNM	\$0	\$0	\$7,006	\$0	\$7,006	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	OMCB	\$0	\$0	\$7,432	\$0	\$7,432	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	OVMEB	\$0	\$0	\$8,717	\$0	\$8,717	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	LPCT	\$0	\$0	\$92,510	\$0	\$92,510	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	OBP	\$0	\$0	\$63,025	\$0	\$63,025	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	OBCE	\$0	\$0	\$44,047	\$0	\$44,047	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	OBD	\$0	\$0	\$35,003	\$0	\$35,003	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	OBOP	\$0	\$0	\$128,176	\$0	\$128,176	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	OBTP	\$0	\$0	\$14,370	\$0	\$14,370	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	OMB	\$0	\$0	\$164,994	\$0	\$164,994	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	REA	\$0	\$0	\$45,824	\$0	\$45,824	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	OSBN	\$0	\$0	\$259,702	\$0	\$259,702	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
224(2)	PUC	\$0	\$0	\$478,286	\$0	\$478,286	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	PUC	\$0	\$0	\$18,718	\$0	\$18,718	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	PUC	\$0	\$0	\$97,711	\$0	\$97,711	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(2)	PUC	\$0	\$0	\$20,229	\$0	\$20,229	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OED	\$0	\$0	\$0	\$46,642	\$46,642	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OED	\$0	\$0	(\$828,480)	\$0	(\$828,480)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$0	\$0	\$0	\$181	\$181	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$0	\$0	\$0	\$199	\$199	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$0	\$0	\$0	\$416	\$416	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$0	\$0	\$0	\$2,877	\$2,877	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$0	\$0	\$0	(\$29,032)	(\$29,032)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$8,061	\$0	\$0	\$0	\$8,061	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$27	\$0	\$0	\$0	\$27	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$1,375	\$0	\$0	\$0	\$1,375	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	(\$37,719)	\$0	\$0	\$0	(\$37,719)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	(\$9,113,807)	\$0	\$0	\$0	(\$9,113,807)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$0	\$136,005	\$0	\$0	\$136,005	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$0	\$0	\$1,221	\$0	\$1,221	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$0	\$0	\$597	\$0	\$597	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$0	\$0	\$278,755	\$0	\$278,755	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$0	\$0	\$3,800	\$0	\$3,800	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$0	\$0	(\$203,543)	\$0	(\$203,543)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	HCS D	\$0	\$0	\$1,712,388	\$0	\$1,712,388	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OBDD	\$0	\$0	\$0	(\$2,842)	(\$2,842)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
224(3)	OBDD	\$0	\$0	\$0	\$69	\$69	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OBDD	\$0	\$0	\$0	(\$7,190)	(\$7,190)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OBDD	(\$2,280)	\$0	\$0	\$0	(\$2,280)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OBDD	(\$3,830)	\$0	\$0	\$0	(\$3,830)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OBDD	(\$2,806)	\$0	\$0	\$0	(\$2,806)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OBDD	(\$10,576,760)	\$0	\$0	\$0	(\$10,576,760)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OBDD	\$0	(\$39,848)	\$0	\$0	(\$39,848)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OBDD	\$0	(\$9,408)	\$0	\$0	(\$9,408)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OBDD	\$0	(\$8,712)	\$0	\$0	(\$8,712)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OBDD	\$0	\$839,676	\$0	\$0	\$839,676	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OBDD	\$0	\$0	(\$18,723)	\$0	(\$18,723)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OBDD	\$0	\$0	(\$26,851)	\$0	(\$26,851)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OBDD	\$0	\$0	(\$17,133)	\$0	(\$17,133)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	OBDD	\$0	\$0	(\$5,825)	\$0	(\$5,825)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	ODVA	\$1,100	\$0	\$0	\$0	\$1,100	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	ODVA	(\$2,295)	\$0	\$0	\$0	(\$2,295)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	ODVA	\$1,953	\$0	\$0	\$0	\$1,953	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	ODVA	(\$245)	\$0	\$0	\$0	(\$245)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	ODVA	\$0	\$1,456	\$0	\$0	\$1,456	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	ODVA	\$0	(\$3,104)	\$0	\$0	(\$3,104)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	ODVA	\$0	\$3,316	\$0	\$0	\$3,316	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	ODVA	\$0	(\$3,865)	\$0	\$0	(\$3,865)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	ODVA	\$0	\$0	\$28,763	\$0	\$28,763	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(3)	ODVA	\$0	\$0	\$46,431	\$0	\$46,431	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
224(3)	ODVA	\$0	\$0	\$16,777	\$0	\$16,777	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	ODE	\$0	\$0	\$0	\$14,204	\$14,204	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	ODE	(\$577,145)	\$0	\$0	\$0	(\$577,145)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	ODE	(\$11,985,310)	\$0	\$0	\$0	(\$11,985,310)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	ODE	\$0	(\$3,046,150)	\$0	\$0	(\$3,046,150)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	ODE	\$0	\$0	(\$623,149)	\$0	(\$623,149)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	TSPC	\$0	\$0	\$274,607	\$0	\$274,607	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	HECC	\$0	\$0	\$0	(\$24,808)	(\$24,808)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	HECC	(\$146,012)	\$0	\$0	\$0	(\$146,012)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	HECC	(\$19,464,777)	\$0	\$0	\$0	(\$19,464,777)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	HECC	(\$2,817,067)	\$0	\$0	\$0	(\$2,817,067)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	HECC	(\$206,231)	\$0	\$0	\$0	(\$206,231)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	HECC	(\$87,586)	\$0	\$0	\$0	(\$87,586)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	HECC	(\$11,382)	\$0	\$0	\$0	(\$11,382)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	HECC	\$0	(\$645,288)	\$0	\$0	(\$645,288)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	HECC	\$0	(\$2,167,089)	\$0	\$0	(\$2,167,089)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	HECC	\$0	\$0	(\$1,581)	\$0	(\$1,581)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	HECC	\$0	\$0	\$8,632,895	\$0	\$8,632,895	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	DELC	\$0	\$0	\$0	\$63,726	\$63,726	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	DELC	(\$82,980)	\$0	\$0	\$0	(\$82,980)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(4)	DELC	\$0	\$0	\$832	\$0	\$832	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$0	\$0	\$0	\$122,311	\$122,311	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$0	\$0	\$0	\$331,041	\$331,041	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$0	\$0	\$0	\$75,569	\$75,569	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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224(5)	DHS	\$0	\$0	\$0	\$10,404	\$10,404	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$0	\$0	\$0	\$5,530,056	\$5,530,056	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$0	\$0	\$0	\$72,821	\$72,821	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$0	\$0	\$0	\$54,496	\$54,496	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$0	\$0	\$0	\$184,911	\$184,911	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$120,202	\$0	\$0	\$0	\$120,202	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$1,091,777	\$0	\$0	\$0	\$1,091,777	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$120,202	\$0	\$0	\$0	\$120,202	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$10,304	\$0	\$0	\$0	\$10,304	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$6,874,618	\$0	\$0	\$0	\$6,874,618	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$100,592	\$0	\$0	\$0	\$100,592	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$52,475	\$0	\$0	\$0	\$52,475	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$141,534	\$0	\$0	\$0	\$141,534	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	(\$1,900)	\$0	\$0	\$0	(\$1,900)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$0	\$0	\$15,650	\$0	\$15,650	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$0	\$0	\$112,748	\$0	\$112,748	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$0	\$0	\$1,422	\$0	\$1,422	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$0	\$0	\$40	\$0	\$40	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$0	\$0	\$7,473	\$0	\$7,473	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$0	\$0	\$2	\$0	\$2	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	DHS	\$0	\$0	\$327,360	\$0	\$327,360	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	LTCO	\$46,416	\$0	\$0	\$0	\$46,416	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	LTCO	\$82,964	\$0	\$0	\$0	\$82,964	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	LTCO	\$0	\$0	\$814	\$0	\$814	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
224(5)	OCB	\$0	\$0	\$0	\$23,254	\$23,254	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OCB	\$24,990	\$0	\$0	\$0	\$24,990	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OCB	\$0	\$0	\$1,282	\$0	\$1,282	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	\$0	\$215,953	\$215,953	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	\$0	\$18,333	\$18,333	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	\$0	\$12,065	\$12,065	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	\$0	(\$1,711)	(\$1,711)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	\$0	(\$163)	(\$163)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	\$0	\$13,401	\$13,401	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	\$0	(\$1,084,632)	(\$1,084,632)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$18,700	\$0	\$0	\$0	\$18,700	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$144,341	\$0	\$0	\$0	\$144,341	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$23,852	\$0	\$0	\$0	\$23,852	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$148,170	\$0	\$0	\$0	\$148,170	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$106,066	\$0	\$0	\$0	\$106,066	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$96,517	\$0	\$0	\$0	\$96,517	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	(\$7,082,428)	\$0	\$0	\$0	(\$7,082,428)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	(\$551,383)	\$0	\$0	\$0	(\$551,383)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$226	\$0	\$0	\$226	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	(\$3,610,976)	\$0	\$0	(\$3,610,976)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	\$41,581	\$0	\$41,581	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	(\$3,124)	\$0	(\$3,124)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	\$193,585	\$0	\$193,585	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	(\$22,004)	\$0	(\$22,004)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
224(5)	OHA	\$0	\$0	\$326,759	\$0	\$326,759	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	(\$458)	\$0	(\$458)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	\$7,871	\$0	\$7,871	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	(\$538,347)	\$0	(\$538,347)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	OHA	\$0	\$0	\$2,126	\$0	\$2,126	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(5)	PSRB	(\$42,387)	\$0	\$0	\$0	(\$42,387)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(6)	CJFD	\$5,491	\$0	\$0	\$0	\$5,491	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(6)	OJD	(\$589,820)	\$0	\$0	\$0	(\$589,820)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(6)	OJD	(\$2,157,864)	\$0	\$0	\$0	(\$2,157,864)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(7)	CIS	\$865	\$0	\$0	\$0	\$865	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(7)	LAC	\$20,096	\$0	\$0	\$0	\$20,096	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(7)	LAC	(\$5,125,414)	\$0	\$0	\$0	(\$5,125,414)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(7)	LA	(\$153,647)	\$0	\$0	\$0	(\$153,647)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(7)	LC	(\$9,492)	\$0	\$0	\$0	(\$9,492)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(7)	LFO	\$5,973	\$0	\$0	\$0	\$5,973	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(7)	LPRO	\$35,763	\$0	\$0	\$0	\$35,763	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(7)	LRO	\$1,099	\$0	\$0	\$0	\$1,099	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	CRGC	(\$8,193)	\$0	\$0	\$0	(\$8,193)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODOE	\$0	\$0	\$0	\$4,795	\$4,795	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODOE	\$1,837	\$0	\$0	\$0	\$1,837	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODOE	\$4,098	\$0	\$0	\$0	\$4,098	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODOE	\$0	\$0	\$50,082	\$0	\$50,082	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DEQ	\$0	\$0	\$0	\$5,148	\$5,148	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DEQ	\$0	\$0	\$0	\$7,654	\$7,654	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
224(8)	DEQ	\$0	\$0	\$0	\$8,468	\$8,468	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DEQ	\$99,833	\$0	\$0	\$0	\$99,833	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DEQ	\$58,443	\$0	\$0	\$0	\$58,443	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DEQ	(\$71,300)	\$0	\$0	\$0	(\$71,300)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DEQ	\$0	\$14,710	\$0	\$0	\$14,710	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DEQ	\$0	\$0	\$53,075	\$0	\$53,075	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DEQ	\$0	\$0	\$58,917	\$0	\$58,917	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DEQ	\$0	\$0	\$154,988	\$0	\$154,988	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DEQ	\$0	\$0	\$1,410,014	\$0	\$1,410,014	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$0	\$0	\$0	\$280	\$280	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$0	\$0	\$0	\$4,017	\$4,017	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$0	\$0	\$0	\$299	\$299	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$153,524	\$0	\$0	\$0	\$153,524	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$823	\$0	\$0	\$0	\$823	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	(\$611,562)	\$0	\$0	\$0	(\$611,562)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$175,285	\$0	\$0	\$0	\$175,285	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$163	\$0	\$0	\$0	\$163	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$0	\$72	\$0	\$0	\$72	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$0	\$136	\$0	\$0	\$136	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$0	(\$131,260)	\$0	\$0	(\$131,260)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$0	\$0	\$244,154	\$0	\$244,154	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$0	\$0	(\$224,293)	\$0	(\$224,293)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$0	\$0	(\$342,110)	\$0	(\$342,110)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$0	\$0	(\$28,987)	\$0	(\$28,987)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
224(8)	ODFW	\$0	\$0	\$348,000	\$0	\$348,000	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODFW	\$0	\$0	(\$57,403)	\$0	(\$57,403)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODF	\$0	\$0	\$0	\$9	\$9	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODF	\$0	\$0	\$0	\$64,975	\$64,975	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODF	\$0	\$0	\$0	\$2,678	\$2,678	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODF	\$1,782	\$0	\$0	\$0	\$1,782	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODF	\$18,049	\$0	\$0	\$0	\$18,049	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODF	(\$308,720)	\$0	\$0	\$0	(\$308,720)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODF	\$0	(\$571,207)	\$0	\$0	(\$571,207)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODF	\$0	\$0	(\$1,426,714)	\$0	(\$1,426,714)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODF	\$0	\$0	\$8,160	\$0	\$8,160	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODF	\$0	\$0	\$40,295	\$0	\$40,295	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODF	\$0	\$0	\$6,984	\$0	\$6,984	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODF	\$0	\$0	(\$47,440)	\$0	(\$47,440)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODF	\$0	\$0	\$4,858	\$0	\$4,858	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DOGAMI	(\$76,353)	\$0	\$0	\$0	(\$76,353)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DOGAMI	\$0	\$0	\$17,895	\$0	\$17,895	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DLCD	\$0	\$0	\$0	(\$91,998)	(\$91,998)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DLCD	\$315,369	\$0	\$0	\$0	\$315,369	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DLCD	\$0	\$0	\$6,460	\$0	\$6,460	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DSL	\$0	\$0	\$55,728	\$0	\$55,728	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	DSL	\$0	\$0	\$1,040	\$0	\$1,040	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	LUBA	(\$21,477)	\$0	\$0	\$0	(\$21,477)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODA	\$0	\$0	\$0	\$23,337	\$23,337	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
224(8)	ODA	\$0	\$0	\$0	\$490	\$490	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODA	\$0	\$0	\$0	\$14,484	\$14,484	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODA	\$77,907	\$0	\$0	\$0	\$77,907	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODA	\$315,843	\$0	\$0	\$0	\$315,843	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODA	\$311,420	\$0	\$0	\$0	\$311,420	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODA	\$136,585	\$0	\$0	\$0	\$136,585	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODA	\$0	\$89,240	\$0	\$0	\$89,240	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODA	\$0	\$0	\$192,619	\$0	\$192,619	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODA	\$0	\$0	\$126,022	\$0	\$126,022	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODA	\$0	\$0	\$55,462	\$0	\$55,462	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	ODA	\$0	\$0	\$81,673	\$0	\$81,673	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	OPRD	(\$1,750,000)	\$0	\$0	\$0	(\$1,750,000)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	OPRD	\$0	\$11,951	\$0	\$0	\$11,951	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	OPRD	\$0	(\$507,595)	\$0	\$0	(\$507,595)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	OPRD	\$0	(\$30,674)	\$0	\$0	(\$30,674)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	OPRD	\$0	\$0	\$10,820	\$0	\$10,820	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	OPRD	\$0	\$0	(\$507,593)	\$0	(\$507,593)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	OPRD	\$0	\$0	(\$30,673)	\$0	(\$30,673)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	OSMB	\$0	\$0	\$143,201	\$0	\$143,201	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	OWEB	\$0	(\$15,776)	\$0	\$0	(\$15,776)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	OWEB	\$0	\$0	\$36,803	\$0	\$36,803	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	WRD	(\$66,373)	\$0	\$0	\$0	(\$66,373)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	WRD	(\$42,638)	\$0	\$0	\$0	(\$42,638)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	WRD	(\$20,645)	\$0	\$0	\$0	(\$20,645)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
224(8)	WRD	(\$11,313)	\$0	\$0	\$0	(\$11,313)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	WRD	\$232,483	\$0	\$0	\$0	\$232,483	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	WRD	\$0	(\$3,087,755)	\$0	\$0	(\$3,087,755)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	WRD	\$0	\$0	\$148	\$0	\$148	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	WRD	\$0	\$0	\$253	\$0	\$253	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	WRD	\$0	\$0	\$645	\$0	\$645	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	WRD	\$0	\$0	\$759	\$0	\$759	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	WRD	\$0	\$0	\$2,832	\$0	\$2,832	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	OWEB	\$0	(\$41,460)	\$0	\$0	(\$41,460)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(8)	OPRD	\$0	(\$106,090)	\$0	\$0	(\$106,090)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	PDC	\$4,677	\$0	\$0	\$0	\$4,677	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	PDC	(\$37,289)	\$0	\$0	\$0	(\$37,289)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	BPPPS	\$223,312	\$0	\$0	\$0	\$223,312	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	CJC	\$0	\$0	\$0	(\$12,954)	(\$12,954)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	CJC	\$20,621	\$0	\$0	\$0	\$20,621	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	CJC	\$0	\$0	(\$11,485)	\$0	(\$11,485)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOC	\$5,554,101	\$0	\$0	\$0	\$5,554,101	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOC	(\$6,408,462)	\$0	\$0	\$0	(\$6,408,462)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOC	\$0	\$0	\$1,547	\$0	\$1,547	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$0	\$0	\$0	\$30,220	\$30,220	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$0	\$0	\$0	(\$1,772)	(\$1,772)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$0	\$0	\$0	(\$48,908)	(\$48,908)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$0	\$0	\$0	\$596,347	\$596,347	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	(\$1,151)	\$0	\$0	\$0	(\$1,151)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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224(9)	DOJ	\$51,423	\$0	\$0	\$0	\$51,423	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	(\$24,087)	\$0	\$0	\$0	(\$24,087)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	(\$10,099)	\$0	\$0	\$0	(\$10,099)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$5,016,095	\$0	\$0	\$0	\$5,016,095	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$213,671	\$0	\$0	\$0	\$213,671	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$0	\$0	(\$168,471)	\$0	(\$168,471)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$0	\$0	(\$59,202)	\$0	(\$59,202)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$0	\$0	\$819,889	\$0	\$819,889	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$0	\$0	(\$177,006)	\$0	(\$177,006)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$0	\$0	(\$1,936)	\$0	(\$1,936)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$0	\$0	\$41,272	\$0	\$41,272	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$0	\$0	(\$200,679)	\$0	(\$200,679)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$0	\$0	(\$135,524)	\$0	(\$135,524)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$0	\$0	\$101,462	\$0	\$101,462	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DOJ	\$0	\$0	(\$255,798)	\$0	(\$255,798)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DPSST	\$0	\$0	\$49,241	\$0	\$49,241	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DPSST	\$0	\$0	(\$44)	\$0	(\$44)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DA	\$84,423	\$0	\$0	\$0	\$84,423	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OMD	\$0	\$0	\$0	\$1,488,368	\$1,488,368	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OMD	\$0	\$0	\$0	\$46,674	\$46,674	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OMD	(\$247,478)	\$0	\$0	\$0	(\$247,478)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OMD	\$722,374	\$0	\$0	\$0	\$722,374	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OMD	(\$79,419)	\$0	\$0	\$0	(\$79,419)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OMD	(\$1,464,391)	\$0	\$0	\$0	(\$1,464,391)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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This summary has not been adopted or officially endorsed by action of the committee.

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
224(9)	OMD	\$0	\$0	\$5,923	\$0	\$5,923	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OMD	\$0	\$0	\$17,170	\$0	\$17,170	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OMD	\$0	\$0	\$11,266	\$0	\$11,266	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OSP	\$0	\$0	\$0	\$3,049	\$3,049	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OSP	(\$140,554)	\$0	\$0	\$0	(\$140,554)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OSP	\$81	\$0	\$0	\$0	\$81	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OSP	(\$711,983)	\$0	\$0	\$0	(\$711,983)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OSP	(\$4,455,613)	\$0	\$0	\$0	(\$4,455,613)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OSP	\$0	(\$17,093)	\$0	\$0	(\$17,093)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OSP	\$0	\$0	(\$55,704)	\$0	(\$55,704)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OSP	\$0	\$0	(\$63,817)	\$0	(\$63,817)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OSP	\$0	\$0	(\$97,403)	\$0	(\$97,403)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OYA	\$0	\$0	\$0	(\$56,536)	(\$56,536)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OYA	(\$1,884,667)	\$0	\$0	\$0	(\$1,884,667)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	OYA	(\$1,342,261)	\$0	\$0	\$0	(\$1,342,261)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	ODEM	\$0	\$0	\$0	\$290	\$290	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	ODEM	(\$630,803)	\$0	\$0	\$0	(\$630,803)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	ODEM	(\$343,000)	\$0	\$0	\$0	(\$343,000)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	ODEM	\$0	\$0	\$11,227	\$0	\$11,227	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DSFM	\$0	\$0	\$0	\$199	\$199	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DSFM	\$100	\$0	\$0	\$0	\$100	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DSFM	\$14,414	\$0	\$0	\$0	\$14,414	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DSFM	\$0	\$0	\$244,400	\$0	\$244,400	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(9)	DSFM	\$0	\$0	\$2,696	\$0	\$2,696	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
224(10)	ODAV	\$0	\$0	\$19,425	\$0	\$19,425	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(10)	ODOT	\$0	\$0	\$0	\$3,329	\$3,329	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(10)	ODOT	\$0	\$0	\$0	\$167,505	\$167,505	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(10)	ODOT	(\$2,801,828)	\$0	\$0	\$0	(\$2,801,828)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(10)	ODOT	\$0	(\$16,658,268)	\$0	\$0	(\$16,658,268)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(10)	ODOT	\$0	\$0	(\$916,078)	\$0	(\$916,078)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(10)	ODOT	\$0	\$0	\$324,893	\$0	\$324,893	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(10)	ODOT	\$0	\$0	\$1,855	\$0	\$1,855	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(10)	ODOT	\$0	\$0	\$181,397	\$0	\$181,397	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(10)	ODOT	\$0	\$0	\$4,478	\$0	\$4,478	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(10)	ODOT	\$0	\$0	\$37,111	\$0	\$37,111	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(10)	ODOT	\$0	\$0	\$34,345	\$0	\$34,345	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(10)	ODOT	\$0	\$0	\$126,703	\$0	\$126,703	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(10)	ODOT	\$0	\$0	(\$6,167,359)	\$0	(\$6,167,359)	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
224(10)	ODOT	\$0	\$0	\$2,948,808	\$0	\$2,948,808	Table-A: Adjustments: DAS/SGSC/AG Rate/Debt Service.
225	UA	\$0	\$0	\$0	\$0	\$0	Emergency clause.