

HB 3902 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Jason Trombley, Department of Administrative Services

Reviewed By: MaryMichelle Sosne, Legislative Fiscal Office

Board of Nursing

2025-27

PRELIMINARY

This summary has not been adopted or officially endorsed by action of the committee.

HB 3902 A

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved
				\$ Change
				% Change
Other Funds Limited	\$ -	\$ -	\$ 150,000	\$ 150,000
Total	\$ -	\$ -	\$ 150,000	\$ 150,000

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 3902 increases Other Funds expenditure limitation by \$150,000 for the Oregon State Board of Nursing (OSBN) to enter into a contract with a nonprofit to facilitate the work of two advisory committees to develop policy recommendations addressing nurse staffing shortages. Other Funds Revenue for this work will come from existing licensing fees.

Summary of Capital Construction Subcommittee Action

House Bill 3902 directs OSBN to convene two advisory committees addressing the nursing workforce. The first committee will develop specific recommendations for legislation and policy development to address staff shortages in the nursing education field, including recommendations on nurse educator compensation. Recommendations from this committee are due back to the legislative committees related to health care by March 15, 2026. This committee will dissolve by March 31, 2026.

The second committee, convening after the first committee completes its work, will assess issues in recruiting and retaining registered nurses, licensed practical nurses, and certified nursing assistants. Recommendations for legislation from this committee are due back to the legislative committees related to health care by December 15, 2026.

The measure makes a one-time increase in Other Funds expenditure limitation of \$150,000 for the agency to enter into a contract with an Oregon-based non-profit to facilitate the work of these two advisory committees. The expenditure limitation increase will cover only the cost of the contract as OSBN can absorb the cost of procuring the contract.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon State Board of Nursing
 Jason Trombley -- 971-719-3903

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE					
			LIMITED	NONLIMITED	LIMITED	NONLIMITED								
<u>SUBCOMMITTEE ADJUSTMENTS</u>														
SCR 001 - Board Operations														
Services and Supplies	\$	- \$	- \$	150,000	\$	- \$	- \$	- \$	150,000					
TOTAL ADJUSTMENTS	\$	- \$	- \$	150,000	\$	- \$	- \$	- \$	150,000					
SUBCOMMITTEE RECOMMENDATION *	\$	- \$	- \$	150,000	\$	- \$	- \$	- \$	150,000					
% Change from 2023-25 Leg Approved Budget	0.0%	0.0%	100.0%		0.0%	0.0%	0.0%	100.0%	0.0%					
% Change from 2025-27 Current Service Level	0.0%	0.0%	100.0%		0.0%	0.0%	0.0%	100.0%	0.0%					

*Excludes Capital Construction Expenditures