

HB 3902 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Board of Nursing
2025-27**

Budget Summary*

| | 2023-25 Legislatively Approved Budget ⁽¹⁾ | 2025-27 Current Service Level | 2025-27 Committee Recommendation | Committee Change from 2023-25 Leg. Approved | |
|---------------------|---|----------------------------------|-------------------------------------|--|----------|
| | | | | \$ Change | % Change |
| Other Funds Limited | \$ - | \$ - | \$ 150,000 | \$ 150,000 | 100.0% |
| Total | \$ - | \$ - | \$ 150,000 | \$ 150,000 | 100.0% |

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 3902 increases Other Funds expenditure limitation by \$150,000 for the Oregon State Board of Nursing (OSBN) to enter into a contract with a nonprofit to facilitate the work of two advisory committees to develop policy recommendations addressing nurse staffing shortages. Other Funds Revenue for this work will come from existing licensing fees.

Summary of Capital Construction Subcommittee Action

House Bill 3902 directs OSBN to convene two advisory committees addressing the nursing workforce. The first committee will develop specific recommendations for legislation and policy development to address staff shortages in the nursing education field, including recommendations on nurse educator compensation. Recommendations from this committee are due back to the legislative committees related to health care by March 15, 2026. This committee will dissolve by March 31, 2026.

The second committee, convening after the first committee completes its work, will assess issues in recruiting and retaining registered nurses, licensed practical nurses, and certified nursing assistants. Recommendations for legislation from this committee are due back to the legislative committees related to health care by December 15, 2026.

The measure makes a one-time increase in Other Funds expenditure limitation of \$150,000 for the agency to enter into a contract with an Oregon-based non-profit to facilitate the work of these two advisory committees. The expenditure limitation increase will cover only the cost of the contract as OSBN can absorb the cost of procuring the contract.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon State Board of Nursing
Jason Trombley -- 971-719-3903

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE | |
|---|--------------|---------------|-------------|------------|---------------|------------|-----------------|------|------|--|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | | |
| <u>SUBCOMMITTEE ADJUSTMENTS</u> | | | | | | | | | | |
| SCR 001 - Board Operations | | | | | | | | | | |
| Services and Supplies | \$ - | \$ - | \$ 150,000 | \$ - | \$ - | \$ - | \$ 150,000 | | | |
| TOTAL ADJUSTMENTS | \$ - | \$ - | \$ 150,000 | \$ - | \$ - | \$ - | \$ 150,000 | 0 | 0.00 | |
| SUBCOMMITTEE RECOMMENDATION * | \$ - | \$ - | \$ 150,000 | \$ - | \$ - | \$ - | \$ 150,000 | 0 | 0.00 | |
| | | | | | | | | | | |
| % Change from 2023-25 Leg Approved Budget | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | |
| % Change from 2025-27 Current Service Level | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | |

*Excludes Capital Construction Expenditures