

**SB 692 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Reviewed By:** Matt Stayner, Legislative Fiscal Office

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**Oregon Health Authority**

**2025-27**

**Department of Human Services**

**2025-27**

PRELIMINARY

**Budget Summary\***

	2023-25 Legislatively Approved Budget <sup>(1)</sup>	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
<b>Oregon Health Authority</b>					
General Fund	\$ -	\$ -	\$ 3,800,677	\$ 3,800,677	100.0%
Other Funds	\$ -	\$ -	\$ 1,174,868	\$ 1,174,868	100.0%
Federal Funds	\$ -	\$ -	\$ 2,171,903	\$ 2,171,903	100.0%
<b>Department of Human Services</b>					
General Fund	\$ -	\$ -	\$ 33,627	\$ 33,627	100.0%
Other Funds	\$ -	\$ -	\$ 96,122	\$ 96,122	100.0%
Federal Funds	\$ -	\$ -	\$ 31,034	\$ 31,034	100.0%

**Position Summary**

**Oregon Health Authority**

Authorized Positions	0	0	9	9
Full-time Equivalent (FTE) positions	0.00	0.00	6.50	6.50

**Department of Human Services**

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	0.45	0.45

<sup>(1)</sup> Includes adjustments through January 2025

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

Senate Bill 692 appropriates \$3,800,677 General Fund to the Oregon Health Authority (OHA), increases Other Funds expenditure limitation by \$1,174,868 and increases Federal Funds expenditure limitation by \$2,171,903. The measure also appropriates \$33,627 General Fund to the Department of Human Services (DHS), increases Other Funds expenditure limitation by \$96,122 and increases Federal Funds expenditure limitation by \$31,034. Senate Bill 692 establishes the Community-Based Perinatal Services Access Fund as separate and distinct from the General Fund. Resources in the fund are continuously appropriated to OHA for the community-based perinatal services access program.

## **Summary of Human Services Subcommittee Action**

Senate Bill 692 directs OHA to establish a community-based perinatal services access program to expand access to culturally competent, community-based perinatal services. The bill also establishes the Community-Based Perinatal Services Access Fund and appropriates General Fund to the Fund for grants to eligible entities. OHA is permitted to either manage the program directly or contract a third party for its administration. Under the program, grants to culturally specific providers and nonprofit organization may be used for a variety of purposes as described in the bill including wages, educational support, outreach, recruitment, billing, technical assistance and more. To capitalize the Community-Based Perinatal Services Access Fund created in the bill, \$1.0 million General Fund is appropriated for deposit into the fund on a one-time basis and \$1.0 million Other Funds expenditure limitation is increased within OHA's Public Health Programs budget for the expenditure of the deposited monies.

The measure requires OHA and coordinated care organizations (CCOs) to cover certain perinatal services for recipients of medical assistance and expands coverage of postpartum doulas, supports lactation counselors and educators, prohibits requiring referrals or supervision prior to receiving such services, and directs OHA and CCOs to report on the status of doulas in the state no later than September 15 of each even numbered year. Senate Bill 692 also sets distinct qualification criteria for birth doulas and postpartum doulas, requires OHA to review reimbursement rates for community-based perinatal services in coordination with the Traditional Health Worker Commission, permits cost-sharing including deductibles and coinsurance for certain perinatal services, and directs the Department of Consumer and Business Services to issue guidance on implementation of the provisions of the bill for commercial health plans.

To fund the various provisions of the measure, the Subcommittee recommended a General Fund appropriation of \$3.8 million, \$7.3 million total funds and nine, permanent, full-time positions (6.50 FTE) for OHA. Of the total, \$3.2 million total funds represent the increased cost to CCOs and Fee-For-Service programs to increase coverage for doula and lactation services to medical assistance recipients, \$150,000 total funds are for contracting with a vendor to assist the Traditional Health Workers Commission with developing legislative reports. Additional items included in the funding are a one-time expenditure limitation of \$47,750 total funds to modify the Commission's current database to capture and store new data elements, and \$39,035 total funds within Statewide Assessment and Enterprise-wide Costs for shared services positions budgeted within DHS.

For DHS, Senate Bill 692 appropriates \$33,627 General Fund, increases Other Funds expenditure limitation by \$96,122, increases Federal Funds expenditure limitation by \$31,034 and establishes two permanent positions (0.45 FTE). The positions within Shared Services include one full-time Accountant 1 position (0.25 FTE) to manage contract payables and establish grant profiles for eligible grant recipients and one Part-time Operations and Policy Analyst 1 position (0.25 FTE) to perform record management duties. The DHS General Fund component of the position costs is funded within Statewide Assessment and Enterprise-wide Costs.

Oregon Health Authority and Oregon Department of Human Services  
 Mike Streepey 939-2730-1198

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<b>Oregon Health Authority</b>									
<b>SCR 010-40 - Central Services</b>									
Personal Services	\$ 194,504	\$ -	\$ 17,019	\$ -	\$ 31,607	\$ -	243,130	1	0.75
Services and Supplies	\$ 165,595	\$ -	\$ 14,491	\$ -	\$ 26,910	\$ -	206,996		
<b>SCR 010-50 - State Assessments and Enterprise-wide Costs</b>									
Special Payments	\$ 23,312	\$ -	\$ 2,393	\$ -	\$ 13,330	\$ -	39,035		
<b>SCR 030-02 - Health Policy and Analytics</b>									
Personal Services	\$ 150,451	\$ -	\$ -	\$ -	\$ 26,552	\$ -	177,003	1	0.75
Services and Supplies	\$ 7,857	\$ -	\$ -	\$ -	\$ 1,388	\$ -	9,245		
<b>SCR 030-05 - Public Health Programs</b>									
Personal Services	\$ 389,323	\$ -	\$ 132,888	\$ -	\$ -	\$ -	522,211	3	2.00
Services and Supplies	\$ 18,489	\$ -	\$ 8,077	\$ -	\$ -	\$ -	26,566		
Special Payments	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	2,000,000		
<b>SCR 030-07 - Medicaid</b>									
Personal Services	\$ 352,633	\$ -	\$ -	\$ -	\$ 352,633	\$ -	705,266	4	3.00
Services and Supplies	\$ 18,488	\$ -	\$ -	\$ -	\$ 18,488	\$ -	36,976		
Special Payments	\$ 1,480,025	\$ -	\$ -	\$ -	\$ 1,700,995	\$ -	3,181,020		
<b>Department of Human Services</b>									
<b>SCR 010-45 - Shared Services</b>									
Personal Services	\$ -	\$ -	\$ 91,377	\$ -	\$ -	\$ -	91,377	2	0.45
Services and Supplies	\$ -	\$ -	\$ 3,493	\$ -	\$ -	\$ -	3,493		
<b>SCR 010-50 - State Assessments and Enterprise-wide Costs</b>									
Services and Supplies	\$ 5,186	\$ -	\$ 195	\$ -	\$ 4,697	\$ -	10,078		
Special Payments	\$ 28,441	\$ -	\$ 1,057	\$ -	\$ 26,337	\$ -	55,835		
TOTAL ADJUSTMENTS	\$ 3,834,304	\$ -	\$ 1,270,990	\$ -	\$ 2,202,937	\$ -	7,308,231	11	6.95
SUBCOMMITTEE RECOMMENDATION *	\$ 3,834,304	\$ -	\$ 1,270,990	\$ -	\$ 2,202,937	\$ -	7,308,231	11	6.95

\*Excludes Capital Construction Expenditures