

HB 3321 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Health Authority
2025-27**

PRELIMINARY

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 921,232	\$ 921,232	100.0%
Total	\$ -	\$ -	\$ 921,232	\$ 921,232	100.0%

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 3321 appropriates \$921,232 General Fund to the Oregon Health Authority (OHA) to develop and implement plans for youth to prevent the onset of substance use.

Summary of Human Services Subcommittee Action

House Bill 3321 requires the Alcohol and Drug Policy Commission (ADPC), budgeted within OHA, to develop and implement plans that address the entire continuum of care for youth and are designed to prevent the onset of substance use. ADPC must report its finding and recommendations to the Legislature by September 15, 2026. Additionally, ADPC and the Oregon Health and Science University are directed to provide educational and technical assistance to providers of youth substance use disorder treatment and early intervention.

The bill appropriates \$921,232 General Fund. One-time funding of \$500,000 will be used to conduct assessments of current primary prevention programs and gaps in care and \$421,232 will be used to provide education and technical support to providers to conduct Extension for Community Healthcare Outcomes trainings. Although the agency identified staffing needs associated with this workload, positions for this work were authorized for the program in the OHA’s primary budget bill, House Bill 5025 (2025).

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
 Stacey Chase -- 503-689-4308

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 030-08 Behavioral Health									
Services and Supplies	\$ 921,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 921,232		
TOTAL ADJUSTMENTS	\$ 921,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 921,232	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 921,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 921,232	0	0.00

*Excludes Capital Construction Expenditures

PRELIMINARY