

**HB 2508 BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Ben DeYoung, Department of Administrative Services

**Reviewed By:** Wendy Gibson, Legislative Fiscal Office

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**Department of Education  
2025-27**

PRELIMINARY

**Budget Summary\***

	2023-25 Legislatively Approved Budget <sup>(1)</sup>	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 2,030,304	\$ 2,030,304	100.0%
Total	\$ -	\$ -	\$ 2,030,304	\$ 2,030,304	100.0%

**Position Summary**

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.75	1.75

<sup>(1)</sup> Includes adjustments through January 2025

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

House Bill 2508 appropriates \$2,030,304 General Fund for the Oregon Department of Education (ODE) for the 2025-27 biennium.

**Summary of Education Subcommittee Action**

House Bill 2508 directs ODE to develop and implement a standardized method to be used by school districts, education service districts, and ODE to electronically create, collect, use, maintain, disclose, transfer, and access student data from multiple platforms. The bill requires ODE to establish student data standards, develop a data collection method, and establish a schedule to train school districts and education service districts. The method must, among other things, facilitate easy and fast electronic transfers of student records; facilitate the interoperability of electronic health records and the ability to maximize Medicaid billing; minimize reporting burdens on school districts and education service districts; and establish student data standards. The bill also requires ODE to establish a 29-member technical advisory committee to assist in the development and implementation of the data collection method.

The Subcommittee recommended \$530,304 in personal services costs to fund the following two permanent, full-time positions (0.88 FTE each) that will work on implementation of the bill:

1. Operations and Policy Analyst 4
2. Information Systems Specialist 6

The Subcommittee also recommended \$1.5 million for services and supplies costs that will be used to contract for technical services to help build data standards that align with the education finance standards. This funding is intended to remain in the budget for both the 2025-27 and the 2027-29 biennia.

PRELIMINARY

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Department of Education  
 Ben DeYoung-- 503-931-6249

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
<b>SCR 010 - Department Operations</b>									
Personal Services	\$ 530,304	\$ -	\$ -	\$ -	\$ -	\$ -	530,304	2	1.75
Services and Supplies	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	1,500,000		
TOTAL ADJUSTMENTS	\$ 2,030,304	\$ -	\$ -	\$ -	\$ -	\$ -	2,030,304	2	1.75
SUBCOMMITTEE RECOMMENDATION *	\$ 2,030,304	\$ -	\$ -	\$ -	\$ -	\$ -	2,030,304	2	1.75

\*Excludes Capital Construction Expenditures

PRELIMINARY