

SUBCOMMITTEE RECOMMENDATION

HB 5009

Department of Fish and Wildlife

To: Ways and Means Full Committee
From: Natural Resources Subcommittee
Carrier: Representative Owens

HB 5009 is the budget bill for the Oregon Department of Fish and Wildlife.

The Department protects and enhances Oregon's fish and wildlife, and their habitats, for present and future generations. The Subcommittee recommends a budget for the Department totaling approximately \$582.2 million and supporting 1,347 positions equal to 1,167.02 FTE. This amount includes approximately \$76.9 million General Fund, \$10 million Lottery Funds, \$285.8 million Other Funds, and \$209.5 million Federal Funds.

Investments support monitoring and fish screening efforts in the Klamath Basin, fish and wildlife passage projects, monitoring and prevention of harmful algal blooms and aquatic invasive species, chronic wasting disease surveillance, and the Private Forest Accord grant program. Additionally, the agency included \$8.6 million in Other Funds reductions due to a revenue shortfall to limit the impact to fee payers.

The Natural Resources Subcommittee recommends HB 5009 be amended by the –1 amendment and be reported out do pass, as amended.