

# Emergency Homelessness Response | Quarterly Report

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April 25, 2025





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# Introduction

Oregon's severe shortage of affordable housing has resulted in a significant increase in unsheltered homelessness across the state. This humanitarian crisis affects individuals and families who struggle with the rising costs of living, stagnant wages, and personal hardships. The COVID-19 pandemic exacerbated the structural factors that drove homelessness in Oregon. Unfortunately, more people, especially communities of color, people with disabilities, and those who live in rural communities, are falling into homelessness than ever before.

The rising disparities in who experiences housing instability and homelessness have caused leaders across Oregon to invest in strategies designed by the communities most impacted, rather than one-size-fits-all approaches that have failed to turn the tide on the persistent disparities in our system, especially amongst communities of color.

Throughout the initiative, OHCS has committed itself and its partners to analyzing local disparities in people experiencing homelessness, especially by race and ethnicity, and reducing those disparities through a targeted universalism framework that seeks to prioritize the needs and strategies that work for those most impacted to improve the overall outcomes for everyone experiencing homelessness. OHCS is committed to understanding and taking action to reduce these disparate rates of homelessness across Oregon.

OHCS has partnered with the Portland State University Homelessness Research and Action Collaborative (HRAC) to produce a yearly analysis of the Point-in-Time Count (PIT) data, focusing on what the data tells us about disparities across Oregon.

The 2023 Point-in-Time (PIT) Count was conducted right before the Executive Order 23-02 response efforts began and showed that 20,110 people were experiencing homelessness across Oregon on a single night in January 2023. Of those individuals, 13,004 were experiencing unsheltered homelessness. OHCS and Portland State University also recently released the [2024 PIT Count report](#), which does not have updated statewide data on unsheltered homelessness but does include a count of those staying in shelters. The report shows a 24% rise in sheltered homelessness, likely resulting from the rapid rise in new shelter beds across the state. Oregon added 2,455 year-round shelter beds, representing a 32% increase in capacity. It is known that "racism and discrimination, particularly against Black and Indigenous communities, but also other people of color, people with physical and mental disabilities and members of the LGBTQIA+ community- have also been shown to increase the likelihood of homelessness due to impacts on: renting or purchasing housing; employment and income opportunities; health and behavioral health access and treatment; educational access and attainment; and arrest, conviction and incarceration rates."

# Background

## Executive Order (EO) 23-02

On Jan. 10, 2023, Governor Tina Kotek declared a state of emergency due to unsheltered homelessness in designated Continuum of Care (CoC) regions across Oregon through [EO 23-02](#). Governor Kotek proposed three actionable goals to be achieved by Jan. 10, 2024:

1. Prevent 8,750 households from becoming homeless statewide;
2. Add 600 low-barrier shelter beds in designated emergency areas; and
3. Rehouse at least 1,200 unsheltered households in emergency areas designated in Executive 23-02.

The Oregon State Legislature acted swiftly in partnership with Governor Kotek and passed HB 5019 and HB 2001 to fund and support EO 23-02's emergency response efforts, in addition to supporting homelessness response efforts in the Rural Oregon Continuum of Care (commonly referred to as the Balance of State), with additional goals to be achieved by June 30, 2025:

1. Add 100 low-barrier shelter beds in the Balance of State; and
2. Rehouse at least 450 unsheltered households in the Balance of State.

The state surpassed all goals of preventing homelessness, creating shelter capacity, and rehousing people experiencing unsheltered homelessness in partnership with MAC groups, service providers, local governments, culturally specific partners, and others.

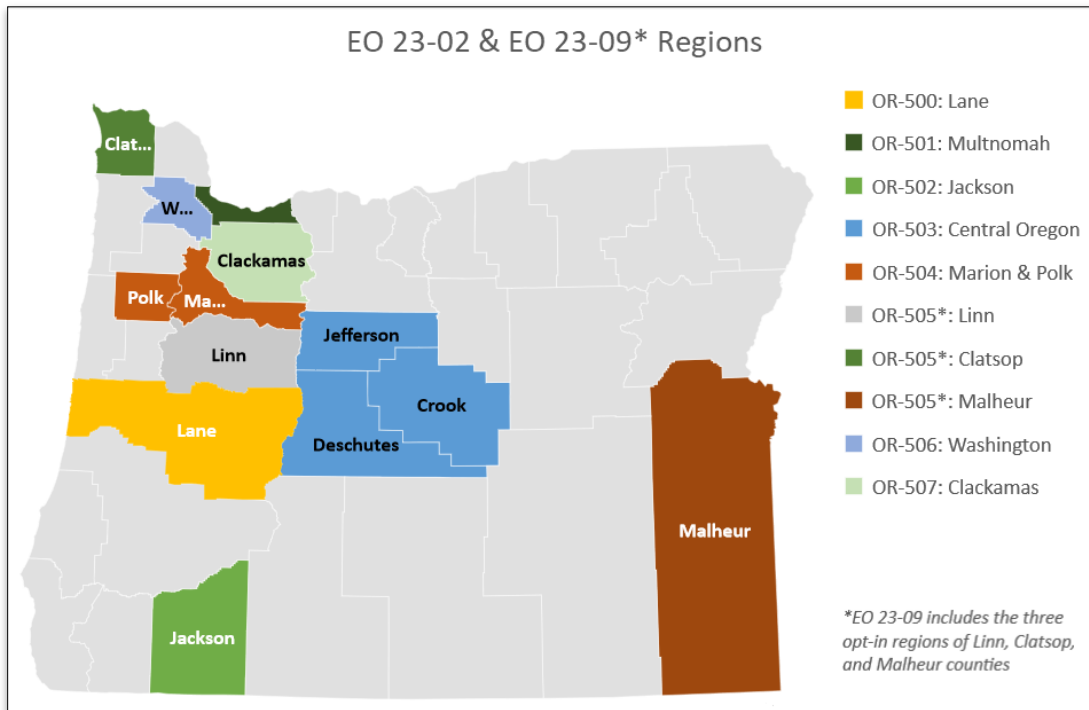
## Executive Order (EO) 24-02

On Jan. 9, 2024, Governor Kotek signed [Executive Order \(EO\) 24-02](#) to merge and extend [EO 23-02](#) and [EO 23-09](#), maintain the added capacity to the state's shelter system, rehouse more people experiencing homelessness, and prevent homelessness. Rehousing efforts include the Oregon Rehousing Initiative (ORI) and households funded by HB 5019.

[EO 23-02](#) declared a state of emergency due to homelessness in regions of the state that had experienced an increase in unsheltered homelessness of 50% or more from 2017 to 2022:

- Metro Continuums of Care<sup>1</sup>
- Central Oregon
- Eugene, Springfield/Lane County
- Jackson County
- Marion-Polk Counties

[EO 23-09](#) expanded this declaration of emergency to three regions that demonstrated an unsheltered population of 30 households or greater in 2022 and either an increase in unsheltered homelessness of 50% or more from 2017 to 2022 or a rate of unsheltered homelessness in 2022 of 80% or greater. These regions are Clatsop County, Linn County, and Malheur County.



1 Portland, Gresham/Multnomah; Hillsboro, Beaverton/Washington County; and Clackamas County Continuums of Care.

## Executive Order (EO) 25-01

On Jan. 9, 2025, Governor Kotek signed [Executive Order 25-01](#), extending the emergency response through January 2026. The order extends EO 24-02 and directs state agencies to continue the implementation of the executive order work on reducing homelessness. The new executive order intends to maintain the added capacity to the state’s shelter system, rehouse people experiencing homelessness, and prevent homelessness in all designated regions:

- Metro region Continuums of Care (Portland, Gresham/Multnomah, Hillsboro, Beaverton/Washington County, and Clackamas County)
- Central Oregon
- Eugene, Springfield/Lane County
- Medford, Ashland/Jackson County
- Salem/Marion, Polk Counties
- Clatsop County
- Linn County
- Malheur County

## Multi Agency Coordination Groups

Homeless services systems require complex coordination between federal, state, and local funders, as well as between private and public funders. To begin building a coordinated infrastructure, Oregon Department of Emergency Management (OEM), and OHCS worked with each Continuum of Care (CoC) region at the start of the emergency response to establish Multi Agency Coordination (MAC) groups. These groups allowed Oregon to respond to this emergency with a data-driven approach, prioritize support to higher-acuity community members, and track outcomes. Members of MAC groups include:

- Local jurisdictions (homelessness and emergency management staff)
- Public housing authorities
- Local homelessness agencies
- Rapid rehousing service providers
- Shelter developers/operators
- Landlord associations
- Behavioral health providers

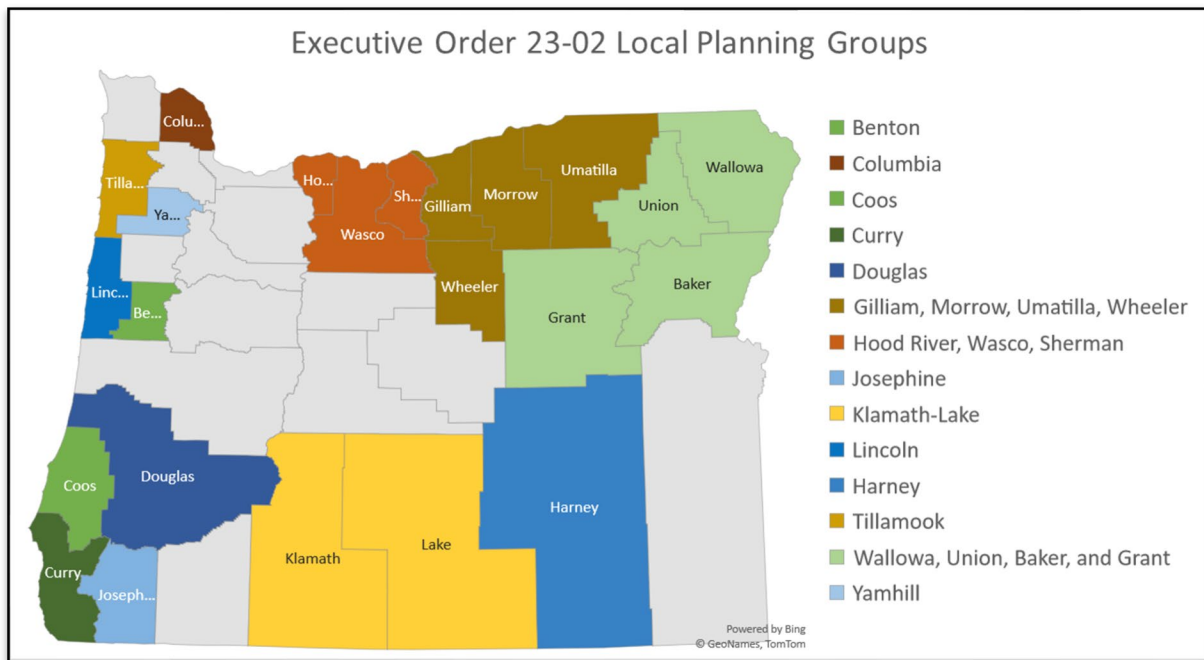
The counties within the Portland Metro region created individual MAC groups, and representatives from those groups met regularly to ensure coordination throughout the Metro area.

MAC groups created community plans outlining their region's rehousing and shelter bed goals and worked continuously with OHCS and OEM to meet them. OHCS contracted with a dedicated team of experts at [ICF International, Inc.](#), a global consulting and technology services company that provides various services, including strategic planning, management, marketing, and analytics. OHCS and OEM continue to meet with MAC group leads monthly during office hours to continue supporting local efforts.

Because the MAC groups are integrated within their region's CoC infrastructure, the federal resources going into each community are deployed alongside local or state resources. This type of integration is critical to ensuring that funding works within the larger system to end homelessness in each community

## Local Planning Groups (Balance of State)

With the passage of HB 5019 and HB 2001, OHCS received direction to address homelessness in the [Rural Oregon Continuum of Care](#) (ROCC), also known as the Balance of State, with \$26.135 million in funding during the 2023-25 biennium. This funding must be used to create at least 100 shelter beds and rehouse 450 households by June 30, 2025.



When allocating similar homeless services funding, OHCS historically funded Community Action Agencies (CAAs) in the Balance of State. Seeing an opportunity to engage additional providers and increase coordination at the local level, OHCS required the establishment of Local Planning Groups (LPGs) throughout all geographic regions of the Balance of State. Local communities divided themselves into 14 groups with designated leads to build consensus and approach planning equitably and efficiently. The LPGs also include HB 4123 (2022) Pilot Communities. Clatsop County, Linn County, and Malheur County had previously established MAC groups reflected in the EO 23-02 and EO 23-09 map on page 3.

To support this effort, OHCS contracted with the Community Action Partnership of Oregon (CAPO), the lead agency for the ROCC, to provide robust data tracking and outcome reporting for the new providers and programs that this investment will create.

To prepare regions for the work that is underway, OHCS held Homeless Management Information System (HMIS) and fiscal training to support regions as they request funds. OHCS holds monthly office hours with Local Planning Groups, which will continue until the end of the 2023-25 biennium. In addition to office hours, OHCS staff regularly meet with



Balance of State communities to offer support, guidance, and collaborative problem-solving as they work to meet their milestones.

Recognizing that rural needs are a critical aspect of this response, OHCS connected LPGs that requested additional technical assistance with [ICF](#). Additionally, Curry County, Lincoln County, and the City of Lebanon received technical assistance by participating in a 100-Day Challenge cohort through the global nonprofit [RE!NSTITUTE](#). A second cohort of Balance of State partners has formed, this includes Mid Columbia Community Action and Union County. Additionally, RE!NSTITUTE is leading monthly community learning sessions that largely focus on tackling barriers within homeless response systems and thinking through solutions in a collaborative setting. These sessions are open to all MAC and LPG members and service providers.

# Emergency shelter and rapid rehousing

## HB 5019 funding allocations

HB 5019 appropriated \$85.2 million to original emergency areas to meet specific shelter and rehousing goals. By Jan. 10, 2024, the following outcomes were met:

- 1,047 low-barrier shelter beds were created, surpassing the original goal by 447 beds (175% of the goal);
- 1,426 households experiencing unsheltered homelessness were rehoused, exceeding the original goal by 226 households (119%); and
- 9,024 households were prevented from experiencing homelessness, exceeding the original goal by 274 households (103%).

MAC groups are continuing to expend their HB 5019 allocations, with a continuation of rehousing placements for those households identified and in the “rehousing pipeline” prior to Jan. 10, 2024. Funds will be fully expended by June 30, 2025.

OHCS received \$26.135 million through HB 5019 to fund this work in the Balance of State. Through a formula funding process, every community across the BoS received funding to rehouse a specific number of households and provide support for street outreach costs and other critical homeless services response funds, such as sanitation services and data collection. A competitive funding process was utilized to select the most viable and robust projects to receive additional shelter funding. LPGs are implementing these programs, with rehousing and new shelter bed goals to be met by June 30, 2025. OHCS has provided LPGs that were not awarded shelter funds with the opportunity to utilize formula funds for shelter projects, provided they achieve their rehousing goal and work closely with OHCS.

## Increasing shelter capacity

According to current national data, Oregon continues to experience a high rate of unsheltered homelessness. The 2023 Annual Homelessness Assessment Report to Congress stated that Oregon has the second-highest rate of unsheltered homelessness, surpassed only by California. Before the implementation of EO 23-02, an estimated 20,110 people were experiencing homelessness in Oregon, with just 6,168 year-round shelter beds to serve them, according to the 2023 Oregon Point-In-Time (PIT) Count. This was an increase in year-round shelter beds from the data that informed the 2019 Statewide Shelter Study, which found 4,174 emergency shelter beds across the state. Oregon also saw a greater increase in homelessness during the same period. These figures were collected in January 2023, before EO 23-02 was implemented later that year.

Oregon's Emergency Homelessness Response invested in shelter capacity by aiming to add at least 600 new shelter beds in the EO regions before Jan. 10, 2024. The state significantly exceeded this goal by creating 1,047 beds, adding much-needed capacity to the system. Likewise, HB 5019 directed funds towards Balance of State regions, with a goal of increasing shelter capacity by an additional 100 beds in the BoS by June 30, 2025. Regions have already exceeded that goal, with 387 new beds created (*387% of the goal*) as of data through Dec. 31, 2024.

Senate Bill 5511 is providing funding to sustain EO shelter beds at 36 sites. Thanks to this bill, 1,127 shelter beds funded by HB 5019 have been sustained through this fiscal year. An additional 290 shelter beds are funded solely by SB 5511 at six locations. In total, 1,417 shelter beds at 42 sites statewide are supported by SB 5511 funds.

### MAC Group shelter programs

Throughout the emergency response, OHCS tracked shelter bed creation goals using a reporting process known as the Housing Inventory Count (HIC) report. MAC groups provided this report to OHCS every month to measure progress on the goals compared with the timeline in their community plan. OHCS collaborated with communities throughout the shelter development process, identifying and implementing specific steps for establishing new shelters. The work to achieve the shelter goals required significant effort from local communities. OHCS remains committed to providing CoCs with continuing access to workshops, office hours, and individualized support as needed.

### Balance of State shelter goals and reporting

OHCS received 29 shelter proposals from LPGs totaling a funding request of \$37,185,598, exceeding the total Balance of State legislative allocation of \$26.1 million. After careful consideration, OHCS identified eleven high-impact shelter plans across ten communities to award. Factors considered in decision-making included geographic diversity, shelter readiness, and reduction of disparities and/or alignment with serving local community-identified subpopulations. These communities committed to creating at least 100 new shelter beds, with some regions identifying higher goals for a total projected goal of 313.

In response to community feedback and critical data on pressing needs for more shelters, OHCS increased proportional HB 5019 funding towards supporting more shelter projects and collaborating with LPGs to determine necessary reallocations from other budget categories to support critical new shelter bed creation and capacity.

### Senate Bill 5511 - sustaining HB 5019 efforts

OHCS received \$160.3 million in funding from SB 5511 to sustain work established during EO 23-02. \$65.6 million was allocated to MAC regions to sustain efforts in emergency shelter, unit access/landlord engagement, and street outreach. Additionally, \$39.7 million was allocated to create the long-term rental assistance program, which provides rental assistance

to households rehoused under EO 23-02. Of these funds, \$55 million was allocated to eviction prevention efforts.

\$61.4 million was originally allocated to the MAC regions to sustain emergency shelters, unit access and landlord engagement, and street outreach investments. Additionally, \$1.5 million was allocated to Malheur and Linn Counties to add shelter capacity to their regions.

OHCS identified \$3 million in under-allocated administration costs that were held back but were determined unnecessary. The agency identified three opportunities to support shelter needs in EO regions. These include:

- \$1.4 million in shelter funds to support rural needs in Clackamas County—creating additional shelter capacity through two drop-in service centers and overnight sheltering for households in rural Clackamas County.
- \$529,000 for Lane County to maintain 304 emergency shelter beds (these funds were due to the SB 5511 fund request being less than needed to maintain all the beds).
- \$600,471 to operate 44 beds at The Loring Shelter in Jackson County.

OHCS held two engagement sessions to understand which MAC regions needed to sustain investments under 5019. From these sessions, OHCS determined that conducting a needs analysis in each region would be the best approach to releasing funds and anticipating funding needs.

## Rehousing

Homelessness is, at its root, caused by a lack of affordable housing inventory and/or access to that inventory. An effective response must devote significant attention and resources to securing housing placements for those living unsheltered and supporting those households in maintaining housing through several types of assistance. Rapid rehousing services provide a range of comprehensive, critical supports for people experiencing homelessness, helping them secure and maintain stable housing. These services address immediate housing needs and underlying factors contributing to homelessness. Key services provided in rapid rehousing programs include but are not limited to:

- Housing search assistance;
- Financial assistance, including move-in costs;
- Case management;
- Mediation and landlord liaison;
- Wraparound supportive services;
- Follow-up support; and
- Progressive engagement.

## Landlord engagement

Landlord engagement and expanding unit access are pivotal in effectively addressing and ending homelessness. Actively involving housing providers in initiatives designed to combat

homelessness creates stable and supportive environments, opens access to units that meet the specific needs of individuals and families, and helps break down barriers and stigmas associated with homelessness. Collaboration between housing providers, Continuums of Care and Local Planning Groups, and social service organizations establishes a comprehensive approach that addresses the root causes of homelessness, ensures access to suitable housing units, and provides sustainable solutions for all those affected.

HB 5019 set aside \$3.1 million for the [Housing Choice Landlord Guarantee Program](#) to ensure landlords and prospective tenants participating in rehousing efforts could benefit from the program's expansion. HB 3417 expanded the program's eligibility to landlords who rehoused individuals as part of the emergency response effort after Jan. 10, 2023. This expansion has officially launched, and housing providers can access program funds. The program currently pays up to \$5,000 to cover unpaid rent and property damage caused due to or during a tenant's occupancy. However, SB 1529 modified the program, allowing OHCS to increase the maximum reimbursement for damage to units that landlords can claim.

OHCS received feedback from statewide partners requesting an increase in the reimbursement cap of \$5,000. OHCS engaged the community to determine the appropriate amount for the reimbursement. This engagement included landlords, Multifamily NW, and MAC/LPG leads. After careful consideration and in response to the feedback received, the decision was made to increase the reimbursement cap from \$5,000 to \$20,000. While this will be the maximum allowable amount, each reimbursement request submitted to OHCS undergoes a thorough review process to determine eligibility for reimbursement and at what amount. OHCS completed the process to amend the administrative rules for this program to reflect this change before its implementation. A public comment hearing was held on March 20, 2025. The amended administrative rules will be in effect beginning May 1, 2025.

As part of a solutions-oriented stance to achieve the rehousing goals, Governor Kotek made a call to action for landlords, asking them to partner with their MAC or Local Planning Group to make rental units available to people experiencing homelessness. OHCS collected landlord liaison information from the MACs and LPGs, and now nearly every county in the state has a point of contact listed on the [Homelessness Response website](#).

### MAC Group rehousing goals and reporting

As of Jan. 10, 2024, reporting confirmed that the EO 23-02 goal of rehousing 1,200 households in the original seven emergency order regions was surpassed, with 1,426 households housed. EO 24-02 has resulted in new rehousing and prevention goals for the ten regions included in Executive Order 24-02.

A handful of households enrolled in the EO 23-02 rehousing program did not have an official move-in date of Jan. 10, 2024. These households are considered in the "pipeline," and partners were given until June 30, 2025, to secure their housing. EO 24-02 rehousing goals

include these “pipeline” households and households placed through the Oregon Rehousing Initiative.

MAC groups will collectively rehouse 650 households, though some have identified regional goals beyond that number. Preliminary data through Feb. 28, 2025, shows that MAC groups have rehoused 1,360 households – surpassing their Oregon Rehousing Initiative (ORI) goal of 650 households. This number continues to climb as regional programs will continue to rehouse households through June 30, 2025.

## Balance of State rehousing goals and reporting

In September 2023, OHCS released funding allocations and associated rehousing goals for Balance of State communities. They will collectively rehouse an additional 450 households through HB 5019 rehousing programs and 277 households through Oregon Rehousing Initiative programs by June 30, 2025. As of data through Dec. 31, 2024, BoS regions had collectively rehoused 868 households; this includes 695 households funded by HB 5019 and 173 households funded by ORI.

## Oregon Rehousing Initiative (Senate Bill 5701 Special Purpose Appropriation)

OHCS received \$39 million in a Special Purpose Appropriation via SB 5701 (2024). This funding is designated for a statewide rehousing program—the Oregon Rehousing Initiative—to help rehouse more community members experiencing homelessness.

Through initial program development, OHCS engaged with communities to inform key policy decisions regarding program design and implementation. In alignment with the legislative intent of the program, these conversations and best practices have informed key program elements as detailed in the [Oregon Rehousing Initiative Program Guidance](#).

Regions implementing ORI programming are encouraged to utilize targeted universalism to address inequities within regional rehousing programs and prioritize populations disproportionately impacted by homelessness in their community. The program allows for up to 24 months of rental assistance per household served, using progressive engagement to tailor services to the individual needs of each household. In addition to meeting their local rehousing goal, regions will report on key performance indicators aligned with reducing the time participants spend homeless and increasing the housing stability of those rehoused. Providers must place households by June 30, 2025, and will have until June 30, 2027, to expend funds, allowing the full 24 months of rental assistance to be used if needed.

### [Oregon Rehousing Initiative funding allocations and implementation](#)

ORI funding allocations were determined utilizing a formula funding process based on the following weights:

- ACS Poverty (15%),
- Housing Factor/Cost Burden (15%),
- Homeless (30%),
- Unsheltered Rate (30%), and

- McKinney-Vento (10%).

MACs and LPGs submitted plans detailing the program’s implementation based on the allocated funding for their region. This included the total number of households that they would commit to rehousing through ORI. OHCS finalized and sent agreements to partners in mid-June, with funds made available to most regions in July. While ORI programming may be backdated to April, most regions began their rehousing efforts in June or July 2024.

ORI included a 25% set-aside for culturally responsive organizations (CROs). OHCS is in partnership with Oregon Worker Relief (OWR), Urban League of Portland, and Immigrant and Refugee Community Organization (IRCO) to implement ORI within the communities they serve. The organizations provided detailed proposals on programming and proposed use of funds, including the number of households their program aims to rehouse. It is more important than ever to have focused funds to rehouse households facing the disproportionately highest rates of homelessness in Oregon. The costs of these programs are offset by the extreme, well-documented, and continuing challenges faced by Indigenous, Black, and Brown households historically and in the present day—as well as long-term benefits to the intentional support for housing sustainability and equity over time.

Across all grantees, the Oregon Rehousing Initiative aims to rehouse an additional 1,137 households by June 30, 2025.

With program implementation underway at the local level, OHCS is committed to gathering feedback from regions on what is going well, what challenges are being faced, and where further program clarity and policy determinations are required. Through a Rules Advisory Committee process, OHCS engaged with and requested feedback from regional leads, local providers, and technical assistance providers who have been working alongside and offering support to grantees. This feedback has been used to inform proposed modifications to the ORI program guidance, providing additional clarity regarding program requirements and eligibility. The Notice of Proposed Rulemaking for ORI was filed in the April bulletin, with the public comment hearing held on April 22, 2025. These proposed changes do not have any major implications on program implementation but rather are intended to provide better clarity and understanding across grantees.

## Statewide homelessness prevention

House Bill 5019 allocated a total of \$33.6 million to support homelessness prevention efforts, which was deployed through two pre-existing programs: 80% of funding delivered through the Oregon Eviction Diversion and Prevention (ORE-DAP) program and 20% through the Eviction Prevention Rapid Response (EPRR) program. OHCS and our partners surpassed the goal of preventing homelessness for 8,750 households by providing services to 9,024 households.

### Ongoing trends

Eviction data across Oregon reports 27,585 eviction cases filed from December 2023 through November 2024. Of those cases, at least 85% were for nonpayment of rent, demonstrating the continued need for rental assistance.

According to data from the [Eviction Research Network](#), Eviction filing counts are now at the highest level they've ever been in Oregon's history, particularly for Black renting households.

- 1 in 24 renting households experienced an eviction filing (4.2%)
- 1 in 11 Black households (9.1%)
- 1 in 19 Latine households (5.3%)
- 1 in 31 "Other Group" (Asian, mixed-race, Indigenous, MENA, and other racial/ethnic groups) (3.2%) and
- 1 in 26 White households (3.9%) experienced an eviction filing

Oregon must continue to invest in prevention programs to slow the number of Oregonians experiencing housing insecurity from entering homelessness.

### Prevention funding and goals

OHCS received \$55 million from SB 5511 to sustain the emergency response efforts around homelessness prevention, 70% of which was deployed statewide through ORE-DAP and EPRR after Jan. 10, 2024. The combined eviction prevention efforts statewide are anticipated to prevent homelessness for 11,856 households by June 30, 2025, including EPRR's goal of 1,782 households. Based on data reported, 8,210 households were prevented from experiencing homelessness between January 2024 and February 28, 2025, representing 69% of the EO 24-02 statewide prevention total goal of 11,856 being met thus far.

SB 1530 appropriated \$34 million to OHCS for homelessness prevention services, including those delivered through the ORE-DAP and EPRR programs, as well as culturally responsive organizations. This report focuses on the results generated by the Executive Order system, specifically the ORE-DAP and EPRR programs, not the culturally responsive organizations.



## Oregon Eviction Diversion and Prevention Program (ORE-DAP)

ORE-DAP assists Oregonians with low incomes at risk of eviction or homelessness. This program launched in 2021 and is administered by Community Action Agencies (CAAs).

Through SB 5511 and SB 1530, CAAs are working towards sustaining their EO 23-02 achievements.

### ORE-DAP quarterly performance trends

OHCS engaged with ORE-DAP providers for quarterly performance reviews in March 2025. The check-ins helped OHCS understand the challenges and barriers communities and households face regarding eviction prevention. OHCS continues to offer thought partnership around strategies or identify opportunities to connect the CAA with additional technical assistance and training. The most recent check-ins have been focused on spending down their allocated funds and meeting their goals. Some updates and trends identified include:

- OHCS continues to hear from CAAs about the ongoing challenge of needing to use more funding to stabilize households and provide staffing. Multiple agencies are struggling to staff enough employees for the program to ensure quick service delivery and support data entry needs into HMIS.
- Providers shared the challenge of fulfilling their household-served goal which can sometimes limit the amount of funding available to alleviate the need in their community. There are at least 2 providers that are concerned they won't meet their goals. OHCS is working with these CAAs to project what their actuals will be versus the original goals for households served. This means that agencies are either braiding funding to allow for more stability or only offering limited assistance. Some households are in need at a greater level than the agency can provide and are not served if no other resources are available.

Most agencies are confident that they will have no issues spending down their allocated funds by the end of the 23-25 biennium.

## Eviction Prevention Rapid Response (EPRR)

The EPRR Program was created in the 2021-23 biennium in anticipation of increased evictions due to safe harbor protections expiring after the COVID-19 pandemic. This program is a collaboration between Oregon Law Center and Public Partnerships LLC (PPL). Referrals come through the Oregon Law Center's (OLC) [Eviction Defense Project](#). EPRR provides rapid resources to households with a pending eviction and other housing stability supports, rental assistance, legal services, and case management. PPL is an experienced entity already engaged in emergency rental relief work for the State of Oregon and uniquely positioned to help reduce duplication of benefits with other statewide rental assistance programs. PPL has

the infrastructure and experience to advance needs of those facing eviction and in need of rental assistance and related supports.

## **EPRR goals and reporting**

Due to the high household need for eviction prevention interventions in Oregon, the SB 5511 prevention funds allocated to support EPRR payments through June 30, 2025, were fully committed by June 7, 2024. Data continue to show higher-than-estimated costs per household to prevent an eviction. This represents the on-the-ground reality that Oregonians are often unable to keep up with the rising cost of rent, forcing impossible decisions about paying for medical bills, keeping food on the table or paying the rent. We see this also in the rising number of evictions across Oregon: Oregon had the highest number of eviction filings in 2024, 27,329 evictions, compared to every year since 2019, when the data became available according to the [Evicted in Oregon](#) project.

OHCS, in partnership with PPL and OLC, determined the per-household average cost and the number of households per month that could be served with SB 1530 funding based on prior program data. The average monthly household assistance amount from July 2024 through December 2024 was approximately \$6,000. The average assistance amount for the last week of December was over \$6,800. The monthly household served goal was set at 120, bringing the EPRR program to a close in December 2024.

PPL is communicating with the public that, though EPRR funds have been exhausted for 2024, they anticipate funding becoming available in July 2025. Individuals are directed to contact 211 to learn about other rent assistance resources in their area and informed of the possibility of obtaining housing and other benefits through the Oregon Health Plan (OHP) Medicaid Waiver Program with details on whom to contact for further information.

OHCS supported communication and discussions that led to PPL having the opportunity to be a health-related social needs (HRSN) provider under the new 1115 Waiver Program. PPL can join the Oregon Health Plan, Acentra, and Community Care Organizations and will be able to expand their services to include pre-tenancy and tenancy support and pay for rent, home modifications, climate house needs, and more.

## **Long Term Rent Assistance Program**

OHCS established the Long-Term Rent Assistance (LTRA) program to ensure that households rehoused through EO 23-02 and HB 5019 investments continue to receive services and rental assistance beyond Jan. 10, 2024. \$39.7 million was appropriated from SB 5511 for the 2023-25 biennium for this program. This program aims to assist with rent costs, thereby increasing housing access and long-term stability for individuals exiting homelessness.

As part of the ongoing work of program implementations, OHCS requested several additional reporting requirements from MAC groups; the first request was due by Aug. 15. Regions

were asked to submit their methodology for assigning housing costs or rental assistance to clients, including a detailed description of the per-household cost and client-to-staff ratios required for the program and justification of these expenses within the LTRA program. The reports showed that regions generally determined the amount of rental assistance necessary for the program by reviewing their region's EO rapid rehousing numbers, fair market housing rates, and average housing assistance needs. The information helped OHCS understand how regions arrived at their rental assistance funding needs.

By Sept. 15, 2024, each MAC group was required to submit a de-identified list of clients supported with LTRA funds, either through the traditional voucher program model or a rapid rehousing program. The list needed to include household size, monthly income, monthly rent cost, and estimated client share based on LTRA costs for the current cohort.

In the appendix of this report, we have been able to report on the total number of households enrolled in LTRA through Feb. 28, 2025, and the number of vouchers being utilized. Some households that are enrolled are still working to obtain housing, and we expect the utilization number to continue to rise.

As of March 15, 2025, the LTRA MAC/CoC Policy updates were shared with the Governor's Office. We are currently working on the Portability Policy comparison and recommendations for the LTRA program, due no later than June 30, 2025.

## Data dashboards

OHCS's [Emergency Homelessness Response website](#) includes interactive data dashboards that display progress made by partners statewide. The dashboards display data from the previous performance period rather than real-time data to allow OHCS to validate data reporting with partners.

- The [Balance of State dashboard](#) was launched in May 2024 and was last updated in February 2025. This dashboard shows data related to rehousing efforts and shelter bed construction in the Balance of State and is updated quarterly.
- The [EO 24-02 dashboard](#) was launched in October 2024 and last updated in April 2025. This dashboard shows progress toward prevention statewide and rehousing goals for MAC (HB 5019-funded “pipeline” households and ORI households) and opt-in regions (ORI households only) and is updated bimonthly.

## Funding spend down

As of March 31, 2025:

- MAC groups have **expended nearly 83% of 23-25 HB 5019** funding allocations and have spent **over 40%** of their SB 5511 allocations to sustain EO 23-02 efforts.
- Local Planning Groups have **expended nearly 64% of 23-25 HB 5019** allocations as they work towards meeting new shelter bed and rehousing goals by June 30, 2025.
- MAC groups, LPGs, and CROs have **expended over 14%** of their Oregon Rehousing Initiative (ORI) funds. Grantees have until June 30, 2027, to fully expend these funds.
- EO regions have **expended over 15%** of their Long-Term Rent Assistance (LTRA) program funds to sustain EO rehousing placements, an increase of more than double last quarter's total expenditure.
- The EPRR provider, PPL, has **expended 98% of SB 5511** eviction prevention funds.
- **Nearly 100%** of EPRR SB 1530 funds have been expended.
- CAA providers have **expended nearly 75%** of the ORE-DAP SB 5511 funds and **over 37%** of the ORE-DAP SB 1530 funds.
- **All 21-23 HB 5019 funds have been expended.**

# Looking ahead

## Housing 360 pilot

EO 23-02 implementation illuminated critical gaps within our broader homeless services system, requiring significant strategic resource alignment, increased collaboration, and design modifications. MAC groups consistently highlighted the need for specialized behavioral health resources to support individuals experiencing homelessness with behavioral health diagnoses. Several regions identified an absence of dedicated resources supporting the development of local on-the-ground collaboration between behavioral health and homeless response systems to meet the needs of this population. This gap is particularly problematic when serving individuals with co-occurring unmet and acute needs for behavioral health and social supports, creating significant barriers to housing placement and stability. Few interventions, programs, or resources available to state enterprises providing holistic support or bridging solutions exist for this critical multi-dimensional population.

## Housing 360 strategy

To effectively end homelessness in Oregon—particularly chronic homelessness—local communities need collaborative strategies that work across systems and diverse funding sources to address this gap. Furthermore, these strategies must include specific tools to increase the capacity for delivering highly coordinated services tailored to meet the needs of this population while reducing incidences of homelessness.

To better inform future investments, state actions, and programmatic criteria, OHCS and the Interagency Council on Homelessness (ICH) are implementing this pilot program to cultivate greater coordination of health, behavioral health, and social services with the objectives of:

- Improving housing and behavioral health outcomes for individuals with behavioral health diagnoses living unsheltered or otherwise homeless; and
- Reducing racial disparities in housing and behavioral health outcomes.

These goals will be achieved by increasing coordination and integration of behavioral health, homelessness response, housing, physical health, and social services, as applicable. Success will depend on the efficacy of cross-system collaboration at regional levels.

## Housing 360 funding and award process

\$3.4 million remains unallocated from ORI through SB 5701 and will be directed toward this pilot. Entities eligible for these additional funds included MAC groups, LPGs, and subgrantees of HB 5019 or Oregon Rehousing Initiative rehousing programs. Regions submitted proposals to OHCS in September 2024 and went through an extensive review process by the Housing 360 Review Committee. This committee was comprised of five primary members representing OHCS, OHA, and a contracted behavioral health and homelessness national expert. The review committee offered a range of expertise and perspectives that provided valuable insight and

analysis of the proposed interventions. In March 2025, four pilots were selected for funding. OHCS awarded:

- \$1 million to Mid-Columbia Community Action Council (MCCAC) in Wasco County. MCCAC will be prioritizing Tribal communities who are disparately impacted by homelessness in the Wasco County region.
- \$900,000 to Benton County to leverage available homes in the community to match with people in need of housing and coordinate pre-treatment services, secure housing, and behavioral health support services.
- \$800,000 to Mid-Willamette Valley Community Action Agency (MWVCAA) in Marion County. MWVCAA will prioritize people exiting institutional or carceral facilities who were homeless before entering the institution and will provide intensive case management, medical and mental health care, and housing navigation.
- \$700,000 to Washington County to connect people to housing services by embedding housing system navigators in behavioral and physical health-oriented programs.

The Housing 360 pilot program will provide housing and support services for at least 160 households with a behavioral health disorder. Grantees have until June 30, 2027, to implement their pilot programs. OHCS is establishing a cohort model to foster ongoing learning and cross-regional information sharing throughout the duration of the pilot. In addition, robust technical assistance will be provided to support implementation.

## Ongoing analysis

OHCS is committed to continuous improvement of emergency response work and is engaged in ongoing analysis of lessons from EO 23-02's implementation, informing future programs and policies. This includes:

- Continuing to center people with lived experience of homelessness
- Robust data analysis identifying areas of success in serving disproportionately impacted populations along with areas of growth
- Examining internal agency procedures for improved future responses
- Building institutional memory for ongoing work supporting Oregonians experiencing housing instability and homelessness

## EO data dashboard report processing

Tables reflecting the regions' progress towards their rehousing, emergency shelter, and eviction prevention goals can be found in the attached **Appendix A**. Though grantees and subgrantees are required to submit data every month, this data goes through a lengthy transformation and validation process before it is published on the data dashboards. It is essential to understand the extensive efforts made by OHCS and its grantees and subgrantees to provide reliable data to the public.

MAC groups and CAAs have their data visualized on a bi-monthly cadence on the EO 24-02 dashboard, while LPGs have their data visualized every quarter on the Balance of State dashboard. Clatsop, Linn, and Malheur Counties met the requirements to become MAC groups, so the BoS dashboard displays their quarterly shelter and rehousing goals; however, their Oregon Rehousing Initiative goals are displayed in the EO 24-02 dashboard.

**An important thing to note:** MAC groups and LPGs can distribute funds to victim service providers (VSP). These providers must submit monthly disaggregated data from their comparable database, as they are federally prohibited, under the Violence Against Women Act, from entering Personally Identifying Information (PII) into HMIS for safety and privacy reasons. Dashboards for MAC groups and LPGs display data from HMIS and comparable databases on the landing page for each region; data from VSPs do not contribute to the demographic breakdowns as they can be deduplicated. The VSP data reporting process was finalized in January and shared with EO grantees.

### Racial equity analysis

During EO 23-02, MAC groups submitted monthly client-level HMIS data from rehousing programs, allowing OHCS to track progress toward goals. This data is disaggregated by race and ethnicity and compared to existing data on homelessness and poverty to fully understand how identified subpopulations were served equitably with EO 23-02 program funding.

OHCS has finished a preliminary version of the racial equity [dashboard](#), part of a broader, collaborative EO 23-02 funding assessment process. This dashboard examines the efficacy of work completed regarding initial planning and strategies addressing historically underserved populations within rehousing, shelter, and eviction prevention programs.

OHCS has requested that our contracted provider ICF continue this work under EO 24-02 by meeting with all MAC groups. Through these convenings, ICF will provide an analysis of how identified subpopulations were served equitably through homelessness response programs under the EO. This analysis and engagement work is ongoing with the goal of creating an environment of shared accountability and learning to decrease known racial disparities in homelessness through policy and program design. OHCS has met with many of the MAC groups at this time to discuss the results and outcomes as well as work together to inform future processes to reduce racial inequities in the homeless services system.

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HB5019 and SB5511 Crosswalk of Budget Categories	
Legislative Allocation (if applicable)	OHCS Categories
Shelter and Navigation (Includes SB5511 outreach (2.3M))	Shelter + Street Outreach
Rehousing: Rental assistance and landlord incentives (does not include 39.7 SB5511 rent asst)	Rapid Rehousing + Data collection
Rehousing: secure access through block leasing	Unit Access and Landlord Engagement + HCLGP
Long Term Rental Assistance (SB5511 Rent Asst)	Long Term Rental Assistance (LTRA)
Sanitation Services	Sanitation Services
Capacity Support	Capacity Building
Admin	Admin



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Executive Order Areas	Allocation (millions)	Expenditures (March 31, 2025)	Goal	Nov. Quarterly Report Actual	Feb. Quarterly Report Actual	May Quarterly Report Actual	Additional Information
<b>Shelter and Rehousing HB 5019, SB 5511</b>	\$ 191.65	\$ 87.98	<i>See below</i>	<i>See below</i>	<i>See below</i>	<i>See below</i>	
HB 5019 Rehousing & Shelter	\$ 86.35	\$ 54.30	1,200 HHs 600 Beds	1,426 HHs 1,047 Beds	1,426 HHs 1,047 Beds	1,426 HHs 1,047 Beds	Allocation & Expenditure includes \$20.9M from 21-23 Biennium ( <i>expended fully</i> ). Includes \$3M HCLGP expenditures that were transferred to OF.
SB 5511 Shelter & Unit Access	\$ 65.60	\$ 26.89	1,047 beds sustained	1,417 beds sustained	1,417 beds sustained	1,417 Beds sustained	
SB 5511 Long-Term Rental Assistance	\$ 39.70	\$ 6.79	1,009 HHs	Evaluating Retention	Evaluating Retention	739 HHs Utilizing 901 HHs Enrolled	OHCS planning to advance 25% of these funds into 25-27. " <i>Utilizing</i> " is defined as HH utilizing voucher and currently placed in housing; " <i>Enrolled</i> " is defined as HH enrolled into LTRA program in HMIS, irrespective of voucher utilization. Please see Goals and Actuals tab, cell J2 for additional information on LTRA definitions.
<b>Oregon Rehousing Initiative SB 5701</b>	\$ 39.48	\$ 5.15	1,137 HHs	6 HHs	120 HHs	636 HHs	Allocation includes \$14M anticipated rollover into 25-27 biennium. Allocation also includes 475K for TA Admin in 2024 session.
<b>Balance of State Total Shelter &amp; Rehousing HB 5019 + Admin Appropriation</b>	\$ 27.39	\$ 17.11	450 HHs 100 Beds	380 HHs 288 Beds	554 HHs 352 Beds	868 HHs 387 Beds	Includes the 1.25M for Administration for BoS. The outcomes includes only HB 5019 funds for BoS LPGs. Includes 100k for HCLGP transfer to OF.
<b>Eviction Prevention (ORE-DAP &amp; EPRR)</b>	\$ 95.90	\$ 76.69	20,606	13,135	14,843	17,233	This goal does not include the 3,968 CSO households because they are not part of the EO for prevention, therefore not part of the HB5019 budget report. This figure will be reported on separately.
<b>HB 5019</b>	\$ 33.60	\$ 33.45	8,750	9,023	9,023	9,023	
ORE-DAP	\$ 26.88	\$ 26.73	7,000	7,408	7,408	7,408	
EPRR	\$ 6.72	\$ 6.72	1,750	1,615	1,615	1,615	
<b>SB 5511</b>	\$ 38.50	\$ 31.47	7,240	<b>Total Aggregate: 4,112 HHs</b> ORE-DAP: 2,861 HHs EPRR: 1,251 HHs	<b>Total Aggregate: 5,820 HHs</b> ORE-DAP: 4,418 HHs EPRR: 1,402 HHs	<b>Total Aggregate: 8,210 HHs</b> ORE-DAP: 6,659 HHs EPRR: 1,551 HHs	SB 5511 & SB 1530 funds are braided by grantees resulting in commingled actuals. OHCS will provide disaggregated figures in Expenditures and Outcomes after further data quality refinement with grantees. Outcomes, Allocations and Expenditures do not include non-EO SB 5511 costs (for example, CSO prevention or Tenant Services).
ORE-DAP	\$ 28.82	\$ 21.80	6,178				
EPRR	\$ 9.68	\$ 9.67	1,062				
<b>SB 1530</b>	\$ 23.80	\$ 11.77	4,616				
ORE-DAP	\$ 19.10	\$ 7.08	3,896				
EPRR	\$ 4.70	\$ 4.69	720				

Overview			
	Legislatively Approved Budget (HB 5019 and SB 5511)	HCS D Allocated Amount (HB 5019 and SB 5511)	Difference***
Exec. Order Area Shelter (includes street outreach and sanitation services) *	\$ 73,900,000	\$ 88,750,508	\$ (14,850,508)
Exec. Order Area Rehousing (includes Capacity Support, HCLGP, Unit Access, Data Collection, LTRA, and grantee Admin) **	\$ 116,600,000	\$ 98,028,269	\$ 18,571,731
<b>Subtotal</b>	<b>\$ 190,500,000</b>	<b>\$ 186,778,777</b>	<b>\$ 3,721,223</b>

\*SB 5511 Sustaining Unit Access funds were reallocated to support the increased shelter and street outreach need reported by regions.

\*\*Admin costs for grantees are capped at 15% of overall allocation received. Shelter and rehousing is combined into one "Admin" budget category, which is reflected here.

\*\*\*Remaining \$3.7M is set aside for OHCS admin (see cell D5)

HB 5019 (2023) Legislative Adopted Budget								
Measure	Emergency Shelter and Navigation	Rehousing (includes rental assistance and landlord incentives)	Rehousing (includes secure access through block leasing)	Housing Choice Landlord Guarantee Program	Sanitation Services	OHCS Admin	Capacity Support	Total
HB 5019 (2023)	\$ 23,800,000	\$ 44,200,000	\$ 7,200,000	\$ 3,000,000	\$ 2,000,000	\$ 1,145,303.00	\$ 5,000,000	\$ 86,345,303

HB 5019 OHCS Allocations					
Measure	Emergency Shelter and Navigation (includes street outreach and sanitation services)	Rehousing (includes rental assistance, landlord incentives, block leasing, and data collection)	Admin	OHCS Admin	Total
HB 5019 (21-23 Allocations)	\$ 12,079,364.38	\$ 6,741,103.54	\$ 2,831,132.05		\$ 21,651,599.97
HB 5019 (23-25 Allocations)	\$ 26,604,570.31	\$ 30,071,574.74	\$ 6,872,252.98	\$ 1,145,303.00	\$ 64,693,701.03
					\$ 86,345,301

Rehousing includes \$3M for HCLGP

HB 5019 Local Planning Group Balance of State Allocations						
Admin	CCB	Data Collection	RRH	Sanitation Services	Shelter	Street Outreach
\$3,326,268.27	\$354,532.55	\$788,287.84	\$10,991,796.39	\$41,044.89	\$8,749,686.57	\$1,783,384.02
						<b>\$26,035,000.53</b>

SB 5511 (2023) Legislative Adopted Budget					
Measure	Emergency Shelter and Navigation	Unit Access and Landlord Engagement	Street Outreach	Long Term Rental Assistance	Total
SB 5511 (2023)	\$ 45,800,000	\$ 17,500,000	\$ 2,300,000	\$ 39,700,000	\$ 105,300,000

SB 5511 OHCS Allocations							
Measure	Emergency Shelter and Navigation	Unit Access and Landlord Engagement	Street Outreach	Long Term Rental Assistance	Admin	OHCS Admin	Total
SB 5511 - Sustaining Shelter & Unit Access	\$ 43,813,259.00	\$ 5,254,582.75	\$ 6,253,314.05	\$ -	\$ 8,661,723.20	\$ 1,617,121.00	\$ 65,600,000.00
SB 5511 - LTRA	\$ -	\$ -	\$ -	\$ 33,125,267.10	\$ 4,470,632.90	\$ 2,104,100.00	\$ 39,700,000.00
							<b>\$ 105,300,000.00</b>

*This includes the additional \$1.5M shelter allocation for opt-in regions, the \$1.4M for Clackamas and \$529k for Lane, and the \$600,471 for the Loring Shelter*

Spend-Down Percentages				
Region or Program	Legislative Funding Bill	Total Allocated (includes only allocated funds up to 3/31/25, not OHCS admin)	Total Expended (includes only expended funds up to 3/31/25)	Total % Expended (includes only expended funds up to 3/31/25)
<b>MACs</b> <i>(Includes shelter &amp; rehousing)</i>	<b>HB 5019</b>	\$60,548,398	\$50,220,917	<b>82.94%</b>
	<b>SB 5511</b>	\$62,482,879	\$25,482,464	<b>40.78%</b>
<b>LPGs</b> <i>(Includes shelter &amp; rehousing; includes BoS CoC costs)</i>	<b>HB 5019</b>	\$26,714,281	\$17,014,731	<b>63.69%</b>
	<b>SB 5511</b>	\$1,500,000	\$731,218	<b>48.75%</b>
<b>Long-Term Rent Assistance</b> <i>(LTRA: includes only MAC Regions)</i>	<b>SB 5511</b>	\$37,991,350	\$5,811,919	<b>15.30%</b>
<b>Oregon Rehousing Initiative</b> <i>(ORI: statewide rehousing)</i>	<b>SB 5701</b>	\$35,600,000	\$5,150,071	<b>14.47%</b>

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<b>Community Action Agencies</b> <i>(ORE-DAP: statewide eviction prevention)</i>	<b>HB 5019</b>	\$26,862,113	\$26,730,240	<b>99.51%</b>
	<b>SB 5511</b>	\$27,769,999	\$20,821,035	<b>74.98%</b>
	<b>SB 1530</b>	\$19,040,000	\$7,054,863	<b>37.05%</b>
<b>EPRR</b> <i>(Statewide Eviction Prevention)</i>	<b>HB 5019</b>	\$6,720,000	\$6,720,000	<b>100.00%</b>
	<b>SB 5511</b>	\$9,680,000	\$9,673,515	<b>97.76%</b>
	<b>SB 1530</b>	\$4,700,000	\$4,699,998	<b>100.00%</b>

Continuums of Care (MAC Groups)	HB 5019 "Pipeline" Households	EO 24-02 ORI Goal (SB 5701)	Total EO 24-02 HHs Rehoused (as of 2/28/25)	% Towards EO 24-02 Goals (as of 2/28/25)	LTRA Households Goals	# of LTRA HHs Enrolled (as of 2/28/25)	# of LTRA HH Vouchers Utilized (as of 2/28/25)
OR-500 - Eugene/Springfield/Lane County CoC	17	110	674	612.7%	130	130	76
OR-501 - Portland/Gresham/Multnomah County CoC	52	100	86	86.0%	150	138	123
OR-502 - Medford/Ashland/Jackson County CoC	50	50	52	104.0%	194	144	144
OR-503 - Central Oregon CoC	100	60	135	225.0%	186	144	102
OR-504 - Salem/Marion, Polk Counties CoC	163	120	236	196.7%	100	97	97
OR-506 - Hillsboro/Beaverton/Washington County CoC	0	60	44	73.3%	121	147	118
OR-507 - Clackamas County CoC	64	75	119	158.7%	128	101	79
Clatsop County (Opt-In Region)	-	40	0	0.0%	-	N/A	N/A
Linn County (Opt-In Region)	-	30	10	33.3%	-	N/A	N/A
Malheur County (Opt-In Region)	-	20	4	20.0%	-	N/A	N/A
<b>TOTALS</b>	<b>446</b>	<b>650*</b>	<b>1,360</b>	<b>209.2%</b>	<b>1,009</b>	<b>901</b>	<b>739</b>

\*MAC Groups will collectively rehouse 650 households, though some have identified regional goals that reach beyond that number.

**LTRA Definitions:**

**HHs Enrolled:** Total # of households enrolled into LTRA program in HMIS over the duration of the grant performance period to current reporting date. This may include those that are not yet placed into housing and are looking for units.

**HHs Vouchers Utilized:** Total # of households who are utilizing the voucher and are placed in a housing unit over the duration of the grant performance period to current reporting date.

Balance of State (Local Planning Groups)	Rehousing HB 5019 Goal	Rehousing ORI Goal (SB 5701)	Total Households Rehoused (as of 12/31/24)	HB 5019 Shelter Bed Creation Goals	Shelter Beds Created (as of 12/31/24)
Benton County	31	20	29	50	50
Clatsop County	33	see table above	100	80	80
Columbia County (CAT)	20	20	101	-	-
Coos County	32	32	32	8	0
Curry County	14	8	44	-	-
Douglas County (UCAN)	34	23	40	-	-
Hood River, Wasco, and Sherman Counties (MCCAC)	29	20	33	34	34
Josephine County (UCAN/IVLS)	31	20	132	16	0
Klamath and Lake Counties (KLCAS)	38	25	5	-	-
Lincoln County	16	15	17	70	42
Linn County	32	see table above	45	106	72
Malheur and Harney Counties	34	see table above	39	32	74
Tillamook County	12	10	24	20	13
Umatilla, Morrow, Wheeler and Gilliam Counties (CAPECO)	40	30	95	25	0
Wallowa, Union, Baker, and Grant Counties (CCNO)	33	24	74	-	-
Yamhill County (YCAP)	21	30	62	14	22
<b>TOTALS</b>	<b>450</b>	<b>367</b>	<b>868</b>	<b>100</b>	<b>387</b>

\*Local Planning Groups will collectively rehouse 450 households and create 100 new shelter beds, though some have identified regional goals (including both HB 5019 and ORI) that reach beyond that number.

\*\*ORI rehousing goals for Clatsop, Linn, and Malheur Counties (opt-in regions) are tracked with the MAC Groups and reflected publicly on the EO 24-02 data dashboard.

EO 24-02 Culturally Responsive Organizations	ORI Rehousing Goal (SB 5701)	Total HHs Rehoused under ORI (as of 2/28/25)
Oregon Worker Relief Coalition (OWRC)	100	0
Urban League (UL)	60	40
Immigrant & Refugee Community Organization (IRCO)	35	20
<b>TOTALS</b>	<b>195</b>	<b>60</b>

Community Action Agencies (CAAs)	Prevention SB 5511 Goal <i>(by 6/30/2025)</i>	Prevention SB 1530 Goal <i>(by 6/30/2025)</i>	Total Prevention HH Goals <i>(by 6/30/2025)</i>	Total Prevention HHs Served <i>(as of 2/28/25)</i>	Total Prevention % Served <i>(as of 2/28/25)</i>
ACCESS – Jackson	255	149	404	374	92.6%
CAO - Washington	349	204	553	728	131.6%
CAPECO - Umatilla, Gilliam, Morrow, Wheeler	198	116	314	137	43.6%
CAT - Clatsop, Columbia	352	206	558	346	62.0%
CCNO - Baker, Grant, Union, Wallowa	123	72	195	152	77.9%
CCSSD - Clackamas	476	278	754	703	93.2%
CINA - Malheur, Harney	80	47	127	131	103.1%
CSC - Lincoln, Linn, Benton	500	292	792	533	67.3%
KLCAS - Klamath, Lake	175	102	277	62	22.4%
KLCAS-Curry - Curry	40	23	63	51	81.0%
LCHHS - Lane	453	264	717	611	85.2%
MCCAC - Hood River, Sherman, Wasco	116	68	184	51	27.7%
MULTCO - Multnomah	1,033	891	1,924	513	26.7%
MWVCAA - Marion, Polk	697	407	1,104	784	71.0%
NIMPACT - Crook, Deschutes, Jefferson	290	169	459	341	74.3%
OHDC - Underserved communities & agricultural workers	497	290	787	743	94.4%
UCAN - Douglas, Josephine	250	146	396	238	60.1%
UCAN-Coos - Coos	130	76	206	55	26.7%
YCAP - Yamhill	164	96	260	106	40.8%
PPL-EPRR			1,782	1,551	87.0%
<b>TOTALS</b>	<b>6,178</b>	<b>3,896</b>	<b>11,856</b>	<b>8,210</b>	<b>69.2%</b>

Continuums of Care (CoCs)					
Central Oregon (OR-503)			\$26,078,071.95		
Subgrantee	Facility/Program	Type of Work	Funding Source	Amount Allocated	Services
Bethlehem Inn	BIRCH Apartments	Rapid Rehousing	HB 5019	\$510,075.00	Renovations of motel for RRH units, BIRCH apartments provide a sober living community for those moving from unsheltered homelessness into a permanent housing structure. Bethlehem Inn to provide case management and wrap around services. Award includes utility support, property management, and rent for tenants meeting the criteria as defined in HB5019 EO23-02.
	BIRCH Housing Project	Rapid Rehousing	SB 5701 (ORI)	\$210,000.00	Funding to support a comprehensive community housing program designed to increase housing stability for homeless individuals. The funding will be allocated across key services aimed at addressing the immediate housing needs of participants, as well as providing the tools and support necessary for secure and permanent housing.
Central Oregon FUSE	EO Barrier Busting Program	Rapid Rehousing	HB 5019	\$30,000.00	BBF goal is to support rehousing of 20 households through removal of barriers and providing support to partner organizations.
		Street Outreach		\$8,000.00	Outreach supports for BIPOC population, women, and people living with disabling conditions and chronic health conditions.
		Data Collection & Admin		\$10,400.00	Capturing HMIS data for partners not currently utilizing HMIS and providing client payments moving HHs into permanent housing.
	Cleveland Commons	Rapid Rehousing	HB 5019	\$75,000.00	Funding utilized to increase accessibility of Cleveland Commons, Central Oregon's first Permanent Supportive Housing development, by addressing critical gap in furnishing individual apartments for those moving from unsheltered homelessness into this housing.
		Admin		\$24,000.00	Administrative Costs and Staffing
	Cleveland Commons Navigation & Outreach	Street Outreach	SB 5511	\$175,000.00	Funding utilized to increase accessibility of Cleveland Commons, Central Oregon's first Permanent Supportive Housing development, by supporting case management and housing navigation services for unsheltered clients.
Admin				\$17,500.00	Administrative Costs and Staffing
Central Oregon Veterans Outreach	COVO Outreach	Street Outreach	HB 5019	\$44,940.00	COVO Outreach services Award to support ongoing outreach in the surrounding public lands, in connecting those in unsheltered situations with services and supports to remove barriers and creates a pathway to housing. COVO outreach supports the community homeless population, with an emphasis on Veteran supports.
	COVO Homeward from Homelessness	Street Outreach	SB 5511	\$42,500.00	Street outreach program engages unhoused persons to offer support in increasing stability and potential for housing. Staff engage unsheltered community daily, providing services and supports, and connection to other available resources. Program includes camp outreach and sanitation services, provides highest need survival items primarily for cooking and warmth, and helping clients explore longer term goals for safety, stability, and housing.

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Central Oregon Villages	Street Outreach and Housing Navigation	Street Outreach	SB 5511	\$135,000.00	Program to enhance engagement efforts with unhoused population through street outreach and by providing housing navigation services directly to clients. Street outreach program engagement creates a supportive environment where individuals feel valued, understood and hopeful. Outreach staff provide personalized attention and follow up, guiding individuals through the complexities of housing navigation and receive comprehensive support tailored to their unique circumstances.
		Admin		\$8,000.00	Administrative Costs and Staffing
	CO Villages ORI Program	Rapid Rehousing	SB 5701 (ORI)	\$451,100.00	CO Villages ORI program will provide moving costs, first rent/deposits, and rental/utility assistance for 16 currently sheltered participants. Program will provide outreach and housing navigation for four additional households who are chronically homeless.
City of Bend	Franklin Avenue Shelter	Emergency Shelter	HB 5019	\$954,405.00	In partnership with Shepherd's House Ministries, creation of 60 new congregate shelter beds at former motel. SHM provides 24/7 onsite supervision and support, case management, and food services, as well as housing navigation through their Navigation Center.
			SB 5511	\$1,310,000.00	Ongoing operational funding to support 60 emergency shelter beds created through HB5019. Funding supports staffing and facility expenses, while continuing to provide a safe shelter site with case management and supportive services.
		Admin		\$145,555.00	Administrative Costs and Staffing
	Lighthouse Navigation Services	Rapid Rehousing	HB 5019	\$200,000.00	Housing Navigators and Case Managers to provide RRH services and supports in transitioning clients from unsheltered homelessness to shelter to permanent housing. Lighthouse Navigation Services has partnered with NeighborImpact, the local Community Action Agency, to provide client direct supports as they move into housing.
Street Outreach		\$325,000.00		Outreach funding for operations to help support client pathway into housing through the ongoing case management and drop in services at the Navigation Center.	
City of Madras	Madras Homeless Services Center	Emergency Shelter		\$1,085,536.00	Congregate shelter space to add 29 shelter beds. (14 in a men's dorm, 12 in a womens/family dorm, and 3 is a supportive care room). Facility open for operations as of January 10, 2024.
	Willow Creek Sanitation	Admin	HB 5019	\$75,000.00	Willow Creek Sanitation Project - Madras had a homeless encampment in Willow Creek for over 3 years which was closed in June of 2024. Upon closure, the City removed much of the solid waste, although some remains. The City has contracted for an environmental investigation to aid in the development of a cleanup plan for potential contamination along Willow Creek.
Companion Animal Medical Project	CAMP Outreach Project	Street Outreach	SB 5511	\$118,134.62	CAMP's project aims to enhance support for pet owners experiencing homelessness in Central Oregon, focusing on the critical intersectionality of veterinary care access, pet retention, and housing. This funding expands service capacity due to anticipated displacement and disruption in established unsheltered encampments on public lands.



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<b>Deschutes County Parole and Probation</b>	Adult Shelter	Emergency Shelter	HB 5019	\$1,138,518.00	Acquisition for the creation of 8 new shelter beds to serve people 18 and over who identify as males and who are on community supervision for conditions that restrict proximity to minors and/or require sexual offense registration. Prioritization of men who identify as Black, Indigenous, Latinx, Asian, and People of Color and men who are medically vulnerable or veterans.
<b>First Light Care</b>	Mobile Outreach Program	Street Outreach	SB 5511	\$190,000.00	First Light Mobile Street Outreach Program addresses the complex needs of medically fragile unhoused individuals in Central Oregon and facilitates rapid rehousing through intensive support.
<b>J Bar J Youth Services</b>	Canal House Shelter	Emergency Shelter	HB 5019	\$307,604.00	Renovations and operational support to bring online 5 new youth shelter beds in Redmond. This shelter will be the first youth focused shelter in the city of Redmond. The program will provide temporary, emergency shelter, counseling, and provide drop-in navigation services to include basic needs provision and the opportunity for adult mentorship. Canal House will provide shelter for those under 20, with an emphasis on youth under the age of 18.
			SB 5511	\$464,000.00	Ongoing operational funding to support 5 new shelter created through HB5019, to include payroll expenses for Resident Monitors, Case Manager, and Program Manager, along with client needs support.
		Admin		\$47,004.00	Administrative Costs and Staffing
	Grandma's House and The Loft	Emergency Shelter	HB 5019	\$640,000.00	The LOFT will add 6 additional beds and GHCO will add 2 additional beds. Added bed capacity to provide shelter for RHY and youth specific services and space.
	Grandma's House	Emergency Shelter	SB 5511	\$417,000.00	Ongoing operational funding to support 4 new beds created through HB5019, to include payroll expenses for Resident Monitors, Case Manager, and Program Manager. Provides youth specific shelter and supports.
				Admin	\$40,032.00
	The LOFT	Emergency Shelter	SB 5511	\$369,000.00	Ongoing operational funding to support 4 new beds created through HB5019, to include payroll expenses for Resident Monitors, Case Manager, and Program Manager. Provides youth specific shelter and supports.
				Admin	\$35,424.00
	Street Outreach Program	Street Outreach	HB 5019	\$108,614.00	Expansion of Street Outreach Services to Crook and Jefferson County. JBJYS utilizes strategies and principles that are based in Positive Youth Development (PYD), Trauma-Informed Care and Harm Reduction, to reach homeless youth. The SOP will reduce the number of runaway and homeless youth (RHY) subjected to, or at risk of sexual abuse/exploitation & trafficking by providing necessary street-based services & supports, while guiding youth towards shelter resources.
				SB 5511	\$257,482.00
			Admin	\$24,718.00	Administrative Costs and Staffing

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J Bar J Youth Services	Wilson Youth Housing Project	Rapid Rehousing	HB 5019	\$160,262.00	The Wilson Avenue Youth Housing Project will be used as a long-term (36-month) housing project for youth. The project will provide housing for youth, ages 16-24, who are experiencing homelessness. Two of the three units will be shared housing, with bedrooms leased to individual youth and their partners. The remaining unit will house youth families, with priority for LBGTQ2S+ youth families. Case managers will work with the participants to quickly enter them into housing at Wilson. Once housed, staff will provide individualized housing focused case management services to develop a long-term housing plan, while providing resource navigation and other supportive services as youth work to stabilize.
			SB 5701 (ORI)	\$193,454.00	
		Admin		\$19,345.00	
Jefferson County Faith Based Network	Madras Emergency Shelter Operator	Emergency Shelter	HB 5019	\$339,617.00	JCFBN to provide operations and staffing as operator of Madras Homeless Services Center.
	Secure Care Shelter Services Center (Madras Homelessness Services Center)		SB 5511	\$636,364.00	Ongoing operational funding to support new shelter facility and 29 beds created through HB5019. Services will continue to be added as additional case management and navigation service positions are filled. Day time services will also be added as a pathway to housing is built within this community.
	Admin			\$63,636.00	Administrative Costs and Staffing
Jericho Road	Street Outreach Program	Street Outreach	SB 5511	\$85,000.00	Homeless Camp Outreach Program in Redmond that connects with rural homeless population. Jericho provides basic needs, including food and meals and the rubber ducky shower program, and strives to meet the basic needs of clients while connecting with them and building rapport.
Mountain View Community Development	Safe Parking Program	Street Outreach	HB 5019	\$75,000.00	Outreach and operational support in reaching 75 unhoused individuals. Historical program data shows 24% of participants involved in case management support has secured housing in less than 12 months.
		Rapid Rehousing		\$109,000.00	Organization provides intensive housing-focused case management to support moving unsheltered homeless population into permanent housing.
	Street Outreach and Housing Navigation	Street Outreach	SB 5511	\$716,000.00	Program engages clients with housing directed case management and basic supports. Clients work with a case manager to establish a housing goal and overcome obstacles to housing. Program helps participants access local resources and engages participants through a number of different contact points, including laundry & shower access program, local law enforcement, city staff and partner service providers. Project focus is on increasing client engagement and reducing the barriers to housing, through building rapport and trust with those experiencing homelessness.
	Admin			\$77,000.00	Administrative Costs and Staffing

<b>NeighborImpact</b>	HMIS Lead Agency	Data Collection	HB 5019	\$138,530.00	Data being collected and HMIS setup and support for Subrecipients
	LTRA Program	Rent Assistance	SB 5511 (LTRA)	\$3,022,500.00	As administrator of this program, NeighborImpact will contact eligible households, provide housing and utility calculations, inspections and recertifications. They provide the rent payments and work directly with clients and landlords.
		Support Services		\$720,001.33	As administrator of this program, NeighborImpact will contact eligible households, provide housing and utility calculations, inspections and recertifications. They provide the rent payments and work directly with clients and landlords. In addition, they will provide case management directly to clients, or work with partnering agencies to ensure supportive services are provided to clients.
		Community Capacity Building		\$125,000.00	As administrator of this program, NeighborImpact will utilize funding to implement program in the region
		Admin		\$106,144.00	Administrative Expenses and Staffing
<b>New Priority Family Services</b>	Treatment and Recovery Housing	Rapid Rehousing	SB 5701 (ORI)	\$294,300.00	Funding to provide comprehensive housing assistance and support services for participants. The program is designed to address housing instability while empowering participants to achieve long-term self-sufficiency.
		Admin		\$8,500.00	Administrative Expenses
<b>Reach Out</b>	Mobile Case Management	Street Outreach	HB 5019	\$97,650.00	Reach provides mobile case management and outreach to our most vulnerable unhoused community members. Goal is to build relationships and trust to connect people with housing opportunities and assist in obtaining the needed paperwork to be housing ready. Goal is to serve 500 individuals.
<b>Reach Out NP</b>	Reach Out ORI Program	Rapid Rehousing	SB 5701 (ORI)	\$106,400.00	Reach Out to utilize funding to RRH 10 eligible households, providing support such as deposits, arrears, rent subsidy payments, and case management supports to increase household stability.
		Street Outreach		\$52,800.00	Reach Out to utilize street outreach funding to continue building rapport with clients and supporting basic needs while working towards housing goals.
		Data Collection		\$26,000.00	Data Collection and input
<b>Redemption House Ministries</b>	Outreach and Kitchen	Street Outreach	HB 5019	\$181,445.00	Kitchen supports for only shelter in Crook County to serve population while providing housing navigation. Street outreach and Navigation services expanded to better serve rural area with goal to reach 30 new individuals and gather data on homeless population in county.
	Street Outreach Program for Crook County	Street Outreach	SB 5511	\$219,058.00	Operational funding to sustain Street Outreach Pilot Program initially funded under HB 5019. The first of its kind in Crook County, the program provides supports and services to those experiencing homelessness. Continuation of program helps to deescalate the severity of malnutrition, ill-health, and death, while connecting participants to services which lead to stable housing. Services include food boxes, clothes, propane/gas and connections with vital housing resources and other services as needed.
		Admin		\$21,906.00	Administrative Costs and Staffing

<b>Redmond Oasis Village Project</b>	Redmond Oasis Village Operator	Emergency Shelter	HB 5019	\$69,015.00	Operations and staffing to support 20 new shelter beds as operator of Redmond Oasis Village
	ROVP	Emergency Shelter	SB 5511	\$831,729.00	Ongoing operational funding to support new shelter site of 20 shelter beds, with a focus on removing barriers and assisting clients in their pathway to housing.
		Admin		\$59,647.00	Administrative Costs and Staffing
<b>Savage Commercial Property</b>	CV The Old Mill	Rapid Rehousing	HB 5019	\$4,642,300.00	Renovation of Old Mill Inn and Suite to bring 75-units online for RRH. \$1,000,000 for renovation of units with \$4,642,300 for rent, property management, utilities & landlord incentive
	Cascade Management	Rapid Rehousing	HB 5019	\$100,000.00	Affordable Housing Consultant to provide support in CV The Old Mill units
<b>Saving Grace</b>	SG ORI Program	Rapid Rehousing	SB 5701 (ORI)	\$60,000.00	Rehousing of 15 households, providing support such as deposits, arrears, rent subsidy payments, and case management supports to increase household stability.
<b>Shepherd's House Ministries</b>	Project SHARE	Street Outreach	SB 5511	\$198,582.00	Staffing and Supplies to operate SHARE outreach program, providing direct engagement and services with a client-based case management model. Program provides outreach, case management and assessments to provide relevant and appropriate services directly and through referral, connecting each client with needed services, programs, and housing.
	Redmond Campus - Shelter	Emergency Shelter	SB 5511	\$1,695,670.00	Ongoing operational funding to support new shelter facility with 52 emergency shelter beds. Funding to support staffing and facility, along with additional facility needs for security, housing navigation, and mentorship programs.
		Admin		\$48,000.00	Administrative Costs and Staffing
	Redmond Shelter	Emergency Shelter	HB 5019	\$508,109.00	Start-up costs and initial months of operating for a new low-barrier shelter with 44 beds in Redmond. Campus will provide comprehensive services to people experiencing homelessness in a low-barrier environment. In addition to overnight shelter, the building will have a new commercial kitchen and a cafeteria with capacity to serve up to 80 persons three meals per day. Shelter will offer case management which is client centered and focused on progressing towards goals and housing.
<b>Sisters Cold Weather Shelter</b>	Street Outreach Program	Street Outreach	SB 5511	\$148,500.00	Outreach program in Sisters to help guide clients toward housing and other needed resources, while providing basic needs items, showers and laundry services.
<b>Thrive Central Oregon</b>	Street Outreach and Housing Navigation	Street Outreach	SB 5511	\$127,066.00	Thrive CO outreach program connects individuals and households to the resources needed for housing and stability. Services focus on housing, health, employment, benefits, and basic needs. Staff provides in-depth, knowledgeable case management services.
<b>Clackamas County (OR-507)</b>				<b>\$8,746,091.91</b>	
<b>Subgrantee</b>	<b>Facility/Program</b>	<b>Type of Work</b>	<b>Funding Source</b>	<b>Amount Allocated</b>	<b>Services</b>
<b>AntFarm</b>	Rural Outreach Program	Street Outreach	SB 5511	\$266,756.00	AntFarm, Inc. is a youth and family organization operating in Rural Clackamas County from offices in Sandy, Estacada, and Molalla. AntFarm employs two outreach specialists to provide supportive services through site-based and mobile outreach and engagement to people entering their designated location using their array of basic need services.

<b>Clackamas Women's Services</b>	Housing Program (HP)	Rapid Rehousing	HB 5019	\$838,804.00	The mission of CWS is to break the isolation of domestic and sexual violence. We offer trauma-informed and culturally specific/responsive support for adults and children of all gender identifications, with a range of wrap-around emergency, transitional, and long-term services for those who have been impacted by domestic and sexual violence, elder abuse, stalking, and trafficking. Our survivor-centered programs are designed to promote safety, whole person wellness, and self-determination. Our Housing Program (HP) provides diversion and prevention, rapid re-housing, transitional and permanent supportive housing, and support services to over 400 households annually. CWS serves as the primary door to the CHA system for survivors. CWS will serve 50 households in this project.
			SB 5701 (ORI)	\$98,347.91	
		Support Services	SB 5511 (LTRA)	\$550,308.00	
	Ant Farm	Rapid Rehousing	HB 5019	\$1,305,560.00	AntFarm, Inc. is a youth and family organization operating in Rural Clackamas County from offices in Sandy, Estacada, and Molalla. AntFarm provides multiple types of services for community members. Specific to this contract, AntFarm provides outreach, case management, life skills coaching, and housing navigation for young people and adults whom are homeless or housing unstable. All programs are intentional in providing support, skills training, and navigation for successful and stable housing. Focusing on the rural community AntFarm will serve 45 households.
			SB 5701 (ORI)	\$162,000.00	AntFarm will provide rapid rehousing services for 10 households
		Support Services	SB 5511 (LTRA)	\$382,032.00	Focusing on the rural community AntFarm will serve 50 households.
	Immigrant Refugee Community Organization	Rapid Rehousing	HB 5019	\$405,189.00	At the Immigrant and Refugee Community Organization, we provide a wide array of culturally specific services that help immigrants, refugees, and other diverse community members thrive. Through the EO-RRH funds, the Immigrant Refugee Community Organization will provide a rapid rehousing to help households move from temporary housing or homelessness to permanent housing while providing navigation, rental assistance and housing supportive services for 15 households.
		Support Services	SB 5511 (LTRA)	\$81,864.00	The Immigrant and Refugee Community Organization will serve 13 households.
	LoveOne	Rapid Rehousing	SB 5701 (ORI)	\$163,000.00	LoveOne was a grassroots community organizations which has steadily grown its operations throughout Clackamas County to become one of the key service providers in the county's rapidly growing homeless services system. LoveOne will provide rapid rehousing services for 10 households.

<b>Clackamas Women's Services</b>	Northwest Family Services	Rapid Rehousing	HB 5019	\$13,162.00	Northwest Family Services (NWFS) mission is supporting family stability, child well-being, and victims of crime through the social determinants of health. Major areas of service include housing, behavioral health, health navigation, youth engagement, and basic needs. The majority of participants served by NWFS identify as Latine/x and virtually everyone lives in poverty and experience significant trauma. NWFS offers culturally specific shelter for domestic violence victims (Casa Esperanza) and a youth-focused housing program. NWFS will serve 30 households.
		Support Services	SB 5511 (LTRA)	\$90,960.00	NWFS will serve 10 households.
	Northwest Housing Alternatives	Rapid Rehousing	HB 5019	\$165,000.00	Northwest Housing Alternatives (NHA) is the leading not-for-profit developer of affordable housing in Oregon. Our mission is to create opportunity through housing. Along with providing affordable housing, NHA provides services that connect tenants to critical health and community resources, work to prevent homelessness before it begins, and offer emergency shelter and services for families experiencing homelessness. NHA will serve 25 households in the EO-RRH project. NHA is also a leader in affordable housing Preservation projects across Oregon. After being the first organization to use the Oregon Housing Acquisition Fund to purchase seven properties comprising 247 units of Section 8 Housing, NHA has gone on to pursue five additional Preservation projects. NHA is always working to enhance our portfolio's sustainability and works closely with local partners to drive innovations in our field.
					Parrott Creek Child & Family Services has supported some of Clackamas County's most vulnerable community members. We serve low-income children and families involved in juvenile justice, child welfare, substance misuse and behavioral health systems as well as those facing housing insecurity and homelessness. Our programs range from early interventions for children and teenagers to community based services, outpatient treatment, recovery homes and intensive residential care. Our housing programs typically serve homeless youth and young adults ages of 16-2 who are pregnant and/or have children in their primary care. A year ago we began providing outpatient mental health and substance use disorder treatment to both teenagers and adults. Parrott Creek will serve 10 households.
	Parrott Creek	Rapid Rehousing	HB 5019	\$348,224.00	Since 1968, Parrott Creek Child & Family Services has supported some of Clackamas County's most vulnerable community members. We serve low-income children and families involved in juvenile justice, child welfare, substance misuse and behavioral health systems as well as those facing housing insecurity and homelessness. Our programs range from early interventions for children and teenagers to community based services, outpatient treatment, recovery homes and intensive residential care. Our housing programs typically serve homeless youth and young adults ages of 16-2 who are pregnant and/or have children in their primary care. A year ago we began providing outpatient mental health and substance use disorder treatment to both teenagers and adults. Parrott Creek will serve 10 households.
		Support Services	SB 5511 (LTRA)	\$45,480.00	Parrott Creek will serve 5 households.

Clackamas Women's Services	Up & Over	Rapid Rehousing	HB 5019	\$643,610.00	OUR VISION is that every child lives in a world where they recognize their value and the value of others. UP and Over is dedicated to promoting balanced, respectful and enriched relations between people. To build a community where all people, especially the young, are encouraged to develop their fullest potential in spirit, mind and body. Up and Over signifies encouraging others through self empowerment to overcome obstacles. To not only go UP the hill, but to get OVER it one step at a time. Up & Over is providing culturally specific RRH for 15 households.
			SB 5701 (ORI)	\$488,823.00	Up and Over will provide rapid rehousing support for 15 households
		Support Services	SB 5511 (LTRA)	\$163,728.00	Up and Over is a culturally specific provider and will serve 19 households.
The Father's Heart Street Ministry	LoveOne Program	Street Outreach	HB 5019	\$1,000,000.00	Services include laundry events, mobile showers, food pantries, direct staff outreach and engagement, and rapid housing interventions.
	Rural Outreach LoveOne Program (ROLO)	Street Outreach	SB 5511 (LTRA)	\$1,533,244.00	The Father's Heart Street Ministry, through its LoveOne program, is providing expanded outreach, engagement, and wrap around supports to individuals experiencing homelessness or at risk of homelessness in rural areas of Clackamas County, including Sandy, Welches, Estacada, Molalla, and the surrounding rural areas. Services include laundry events, mobile showers, food pantries, direct staff outreach and engagement, and rapid housing interventions. They assist houseless individuals in meeting basic human needs, while utilizing a low-barrier recovery framework and a trauma informed and inclusive approach.
<b>Jackson County (OR-502)</b>				<b>\$14,950,493.17</b>	
Subgrantee	Facility/Program	Type of Work	Funding Source	Amount Allocated	Services
ACCESS	RRH/Street Outreach	Rapid Rehousing	HB 5019	\$597,757.00	Additional funds were awarded to ACCESS to assist OR-502 with increasing our rapid rehousing goal from 133 to 200.
		Unit Access	SB 5511	\$1,216,223.00	ACCESS partnered with a property management company that purchased several hotels in Medford and have been converting them to micro apartments in a block-lease agreement. When the construction is complete there will be 90 units. RRH's goal was 90. ACCESS also has created a Landlord Engagement Team to recruit landlords to participate in leasing permanent housing units for participants.
		Street Outreach		\$537,826.00	ACCESS is organizing daily street outreach efforts with community partners. The locations of the county that the outreach will be performed is identified by community partners. ACCESS outreach team is also providing peer support to the individuals living in the RRH units.
		Admin		\$206,359.00	Staff support and administrative costs for the Street Outreach team and Case Managers
	Lead Agency of CoC/ HMIS Administrator/ Program Manager	Admin	SB 5511	\$294,236.00	CoC and HMIS Staff support to oversee HMIS and Subrecipients as well as administrative costs.

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City of Ashland	Ashland Emergency Shelter	Emergency Shelter	HB 5019	\$1,158,100.00	The City of Ashland purchased a building to add 30 congregate shelter beds. This building also houses Ashland's Severe Weather Shelter.
			SB 5511	\$1,424,813.00	\$1,424,813 was allocated to the City of Ashland for the nightly shelter as well as OHRA for shelter operations. This is on hold as our CoC along with OHCS is still in discussions about the future of the shelter beds created in the City of Ashland Shelter, which is now closed.
City of Medford	Rogue Crossings & Kelly Shelter	Emergency Shelter	HB 5019	\$2,888,134.00	Rogue Crossings, formally known as the Urban Campground, is a managed campground with non-congregate units for low-barrier shelter and transitional housing. The low-barrier shelter beds that are within this project are funded by the EO. The Kelly Shelter, which is a pre-existing low-barrier shelter added beds for medically fragile. Rogue Retreat started an Outreach program and reserved beds within the Kelly Shelter for automatic placement.
			SB 5511	\$2,703,918.00	City of Medford purchased foldems for non-congregate, low barrier shelter as well as did the infrastructure work for Rogue Crossings,
		Admin		\$382,113.00	Staff support for Shelter Operations and Street Outreach along with administrative costs
		Rogue Retreat	Street Outreach	HB 5019	\$141,707.00
	SB 5511			\$544,043.00	
	Community Works	Domestic Violence Support	Rapid Rehousing	HB 5019	\$245,223.00
Maslow Project	Maslow-ORI Supportive Family Housing	Rapid Rehousing	SB 5701	\$289,854.00	Maslow Project serves youth between the ages of 0-24 and families with minor children. Their RRH goal is 15 HH.
		Unit Access			Maslow Project will provide case management services, landlord engagement and RRH assistance to 15 HH in the subpopulation of youth and families with minor children.
		Street Outreach			Maslow Project has Street Outreach teams throughout Jackson County
		Admin			\$34,580.76
ORHA	Rehousing Program	Rapid Rehousing	HB 5019	\$1,008,742.00	OHRA operates a non-congregate shelter offering navigation services. In their non-congregate shelter, they prioritize placing individuals who have SPDAT scores that are on the high end. Their RRH goal was 37
				\$460,044.00	Additional funds were awarded to OHRA to assist OR-502 with increasing our rapid rehousing goal from 133 to 200.
		Admin		\$59,806.00	Administrative Costs and Staffing
	Rapid Rehousing for the Oregon Rehousing Initiative	Rapid Rehousing	SB 5701	\$676,326.00	OHRA operates a non-congregate shelter on the south side of Jackson County that offers navigation services. They also operate a shower trailer. In their non-congregate shelter they prioritize placing individuals who have SPDAT scores that are on the high end. Their RRH goal is 35 HH
		Unit Access			OHRA will utilize housing navigators to provide case management and RRH services to 35 HH.
		Admin			\$80,688.41



Lane County (OR-500)			\$21,630,021.34		
Subgrantee	Facility/Program	Type of Work	Funding Source	Amount Allocated	Services
Ann's Heart	Women's Shelter	Emergency Shelter	HB 5019	\$123,582.00	Creates new emergency shelter beds for unhoused women in Springfield, OR.
	Ann's Heart		SB 5511	\$251,111.11	Six Congregate Low-barrier Emergency Shelter Beds for Single Women
Carry It Forward	Housing Navigation	Rapid Rehousing	HB 5019	\$25,827.00	Assists people who are unhoused with housing navigation and case management to obtain permanent housing in rural areas of Lane County.
	Rural Shelter & Medical Respite	Emergency Shelter		\$179,000.00	Creates new low barrier emergency shelter beds for rural communities in South Lane County and new medical respite beds.
	Mobile Services & Outreach	Street Outreach		\$34,670.00	Provides housing focused street outreach coupled with a mobile kitchen.
Catholic Community Services of Lane County	Housing Navigation Services	Rapid Rehousing	HB 5019	\$499,043.00	Permanently houses unsheltered families by providing housing navigation services.
	Family Shelter Beds	Emergency Shelter		\$28,002.00	Maintains 16 family shelter beds and provides Housing Focused Case Management.
	OASIS Shelter		SB 5511	\$626,666.67	16 Non-Congregate Low-barrier Emergency Shelter Beds for Families
		Rapid Rehousing Transition	SB 5511 (LTRA)	\$350,453.00	Rental assistance payments and support services.
		Support Services		\$269,600.00	Landlord incentives, landlord liaison support, risk mitigation
	Unit Access	\$13,000.00			
	Community Capacity Building	\$70,000.00		Training and Technical Assistance	
	Admin		\$39,178.00	Admin is included in the allocations	
City of Eugene Shelter Consortium	Everyone Village, St. Vincent DePaul, 410 Garfield, Carry It Forward & Square One Villages	Emergency Shelter	HB 5019	\$1,719,223.00	Maintains 304 emergency shelter beds at various sites established in All In Round 1.
			SB 5511	\$2,040,071.50	
		Admin		\$226,674.61	Admin is included in the allocations
Community Supported Shelters		Outreach	SB 5511 (LTRA)	\$84,966.00	Culturally Specific Coordinated Entry Access for LTRA households.
		Community Capacity Building		\$6,860.00	
		Admin		\$10,203.00	Admin is included in the allocations
Equitable Social Solutions	Diversion & Rehousing	Rapid Rehousing	HB 5019	\$1,766,714.00	Provides re-housing diversion and rapid rehousing assistance to support people who are unhoused with transitioning into permanent housing.
	Housing Navigation Services	Rapid Rehousing		\$582,876.00	Provides housing navigation and funding to families, youth, and people with disabilities in rural areas who are homeless.
	Medical Respite Shelter Beds	Emergency Shelter		\$29,727.00	Create three new medical respite beds to support people who are unsheltered with significant health needs.
	Shankle Brooklyn Medical Respite	Unit Access	SB 5511	\$450,000.00	Block Leasing for at least 20 Re-housed Households.
		Emergency Shelter		\$986,000.00	14 Emergency Shelter Beds + Three Medical Respite Beds (Combined with HB5019)
		Admin		\$159,555.56	Admin is included in the allocations

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<b>Equitable Social Solutions</b>		Support Services	SB 5511 (LTRA)	\$707,961.00	Behavioral Health supports aimed at helpin to support LTRA househods remain housed.	
		Rapid Rehousing Transition		\$612,212.00	Rental assistance payments and support services as we work towards transition to Program Administrator in January.	
		Unit Access		\$5,000.00	Landlord incentives, landlord liaison support, risk mitigation	
		Community Capacity Building		\$10,000.00	Training and Technical Assistance	
		Admin		\$80,329.00	Admin is included in the allocations	
<b>Florence Emergency Cold Weather Shelter Committee (FECWAC) and Nancy Devereaux Center</b>	Bridges Shelter	Emergency Shelter	HB 5019	\$371,556.00	Maintains 30 emergency shelter beds in a rural area and provides Housing Focused Case Management.	
		Admin	SB 5511	\$37,155.56		Admin is included in the allocations
	Florence Bridge		SB 5511	\$743,111.11	20 Non-Congregate Low-barrier Emergency Shelter Beds in West County	
<b>HIV Alliance</b>	Rural Housing Navigation Services	Rapid Rehousing	HB 5019	\$820,127.00	Launches a new housing navigation and case management program to address homelessness by rehousing people residing in rural areas of Lane County from unsheltered situations to permanent housing.	
	Diversion and Referral Services	Street Outreach		\$108,137.00	Creates a culturally responsive mobile diversion and outreach program to connect people to housing and housing programs. One team will focus intensely on people in one encampment at a time.	
	Street Outreach		SB 5511	\$477,730.00	Street Outreach in Rural Areas and on Focused Encampments Across Lane County	
			Support Services	SB 5511 (LTRA)	\$255,000.00	Behavioral Health supports aimed at helpin to support LTRA househods remain housed.
			Rapid Rehousing Transition		\$356,989.00	Rental assistance payments and support services.
			Unit Access		\$55,000.00	Landlord incentives, landlord liaison support, risk mitigation
			Outreach		\$35,000.00	Culturally Specific Coordinated Entry Access for LTRA households.
Community Capacity Building			\$41,000.00		Training and Technical Assistance	
Admin	\$42,889.00	Admin is included in the allocations				
<b>Homes For Good</b>		Rent Assistance	SB 5511 (LTRA)	\$1,002,609.00	Administrator role functions;rent payments; housing and utility calculations; rent resonableness; inspections; recertifications; any other relevant information or details about work being undertaken for Rent Assistance.	
		Support Services		\$50,000.00	Staffing for eligibility work and coordination.	
		Unit Access		\$50,000.00	Landlord incentives, landlord liaison support, risk mitigation	
		Community Capacity Building		\$155,000.00	Training and Technical Assistance	
		Admin		\$390,732.00	Admin is included in the allocations	
<b>Lane County Coordinated Diversion</b>	Housing Navigation Services	Rapid Rehousing	HB 5019	\$2,000,000.00	Provides housing problem solving and flexible funding to people who are unhoused and referred through community partners.	

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<b>Lane County STEP Workforce Program</b>	Housing Navigation & Workforce Services	Rapid Rehousing	HB 5019	\$600,000.00	Provides rapid re-housing assistance in tandem with workforce supports to households who are unsheltered.
<b>Looking Glass Community Services</b>	PEER Shelter	Emergency Shelter	HB 5019	\$459,587.00	Maintains 10 new emergency shelter beds for youth under age 25 and provides Housing Focused Case Management.
		Admin	SB 5511	\$45,958.72	
<b>ShelterCare</b>	Medical Respite Shelter Beds	Emergency Shelter	HB 5019	\$213,861.00	Maintains emergency shelter beds improved in round 1. Two medical respite beds.
	All In Shelter		SB 5511	\$192,475.00	Seven Non-Congregate Low-barrier Emergency Shelter Beds
<b>Siuslaw Outreach Services</b>	Coastal Housing Navigation Services	Rapid Rehousing	HB 5019	\$96,884.00	Implements a rapid-rehousing program to support people who are unsheltered with obtaining permanent housing within Lane County's rural coastal communities.
		Community Capacity Building	SB 5511 (LTRA)	\$3,511.00	Training and Technical Assistance
		Admin		\$390.00	Admin is included in the allocations
<b>SVDP</b>		Emergency Shelter	HB 5019	\$30,000.00	Emergency Weather Shelter
<b>211 INFO</b>		Street Outreach	HB 5019	\$258,785.00	Coordinated Entry Access
<b>Marion-Polk Counties (OR-504)</b>				<b>\$28,235,227.99</b>	
<b>Subgrantee</b>	<b>Facility/Program</b>	<b>Type of Work</b>	<b>Funding Source</b>	<b>Amount Allocated</b>	<b>Services</b>
<b>Catholic Community Services Foundation</b>	Church at the Park CCS Family Village	Emergency Shelter	HB 5019	\$663,164.00	Renovations of warehouse on same property as existing family micro shelter village, adding showers, restrooms, and 32 non-congregate, low barrier shelter beds to bring the total number of beds to 102.
<b>Center for Hope &amp; Safety</b>	CHS-ORI-DV-RRH	Rapid Rehousing	SB 5701 (ORI)	\$285,000.00	CHS will serve 10-20 families through paying rent costs for 10 families and providing barrier busting and supportive services to 10 families (who may also then be assisted with ongoing rent, or may be self-sufficient after debts are paid).
		Admin		\$15,000.00	
	LTRA Supportive Services	Support Services	SB 5511 (LTRA)	\$16,252.00	6 LTRA-eligible households
		Admin		\$1,625.20	
	Mosaic	Emergency Shelter	HB 5019	\$966,098.00	Renovations at Mosaic, a Project Turnkey facility, adding 10 non-congregate, low-barrier beds for DV survivor families in Marion County. New units will have kitchenettes to support family-style living. Increases capacity to 70 beds.
Mosaic Family Shelter	Emergency Shelter	SB 5511	\$323,852.00	Operation of 20 low-barrier shelter beds for families who are survivors of domestic violence.	
	Admin		\$38,100.00	Administrative Costs and Staffing	
<b>Church at the Park</b>	Young Adult Micro-Shelter Village Creation	Emergency Shelter	HB 5019	\$820,105.00	Renovations to establish a 38-bed, low barrier, non-congregate micro shelter village for young adults, ages 18-24; provide emergency shelter, housing-focused case management, three meals per day, and on-site access to health, education, employment, and social service resources.
	Rural Micro-Shelter Village Creation in Polk County	Emergency Shelter	HB 5019	\$1,429,515.00	Acquisition and renovation to create a 40-bed, low barrier, non-congregate micro shelter village in rural Polk County; provide emergency shelter, housing-focused case management, three meals per day, and on-site access to health, education, employment, and social service resources.

<b>Church at the Park</b>	Young Adult Housing Navigation Services & Outreach	Street Outreach	HB 5019	\$56,200.00	Housing-focused Street Outreach to young adults who are unsheltered to engage them in emergency shelter services; work collaboratively with other youth and young adult outreach teams to maximize unsheltered household access to services.
	CSS Family Village	Emergency Shelter	SB 5511	\$3,498,984.00	Operation of 132-bed low-barrier micro-shelter village with supportive services for families in Salem.
		Admin		\$411,653.00	Administrative Costs and Staffing
	Young Adult Village	Emergency Shelter	SB 5511	\$2,207,831.00	Operation of 38-bed low-barrier micro-shelter village with supportive services for young adults, ages 18-24 in Salem.
		Admin		\$259,749.00	Administrative Costs and Staffing
	Polk Emergency Shelter	Emergency Shelter	SB 5511	\$2,582,906.00	Final renovations and operation of 40 low-barrier emergency shelter beds in Polk County.
	CATP Outreach	Street Outreach	SB 5511	\$319,371.00	Housing-focused Street Outreach services, with navigation to housing resources.
		Admin		\$37,574.00	Administrative Costs and Staffing
<b>Mid-Willamette Valley Community Action Agency</b>	Arches Family Shelter	Emergency Shelter	HB 5019	\$786,448.00	Renovation to create 36 non-congregate, low barrier beds for families; provide emergency shelter, resource navigation, and housing-focused case management
		Emergency Shelter	SB 5511	\$1,323,311.00	Operation of a 36-bed family shelter in Salem.
	Arches Outreach	Street Outreach	SB 5511	\$169,300.00	Housing-focused Street Outreach services in Marion County, with navigation to housing resources.
		Admin		\$19,919.00	Administrative Costs and Staffing
	LTRA Culturally Specific Organization Training Materials	Community Capacity Building	SB 5511 (LTRA)	\$5,726.00	Development of training materials.
		Admin		\$572.63	Administrative costs.
	LTRA Housing & Supportive Services	Rent Assistance	SB 5511 (LTRA)	\$1,597,063.00	100 EO-housed households
		Support Services		\$726,989.00	100 EO-housed households
		Admin		\$232,405.00	
	LTRA Housing Voucher Administration	Rent Assistance	SB 5511 (LTRA)	\$80,000.00	37 LTRA-eligible households
		Unit Access		\$61,670.00	
		Community Capacity Building		\$69,272.96	
		Admin		\$25,313.00	
	Marion RRH Partnership	Rapid Rehousing	HB 5019	\$1,285,272.00	Rapid Rehousing for at least 50 unsheltered households in Marion County; provide housing-focused case management, rental assistance, and ongoing peer support.
		Street Outreach		\$107,633.00	Housing-focused Street Outreach to engage unsheltered households throughout Marion County in Rapid Rehousing; work collaboratively with other outreach teams to maximize unsheltered household access to RRH.
		Rapid Rehousing	SB 5701	\$660,575.00	Rapid Rehousing for at least 42 unsheltered households in Marion County; provide housing-focused case management, rental assistance, and ongoing peer support.
MWVCAA - Marion Street Outreach	Street Outreach	SB 5511	\$172,017.00	Housing-focused street outreach in Marion County	
	Admin		\$17,202.00	Administrative Costs	

<b>Mid-Willamette Valley Community Action Agency</b>	Polk RRH Partnership	Rapid Rehousing	HB 5019	\$960,062.00	Rapid Rehousing for at least 50 unsheltered households with a focus on rural Polk County; provide housing-focused case management and rental assistance.
			SB 5701	\$739,985.00	Rapid Rehousing for at least 50 unsheltered households in Polk County, with a focus on rural Polk County; provide housing-focused case management and rental assistance.
<b>Polk County Family &amp; Community Outreach</b>	Polk RRH Partnership	Rapid Rehousing	HB 5019	\$137,500.00	Landlord engagement and barrier removal with focus on rural Polk County
			SB 5511	\$960,062.00	Rapid Rehousing for at least 50 unsheltered households with a focus on rural Polk County; provide housing-focused case management and rental assistance.
	FCO Outreach Services	Street Outreach	HB 5019	\$300,000.00	Housing-focused Outreach in Polk County
		Street Outreach	SB 5511	\$827,634.00	Housing-focused Street Outreach services in Polk County, with navigation to housing resources.
				\$97,350.00	Administrative Costs and Staffing
<b>Sable House</b>	LTRA Supportive Services	Support Services	SB 5511 (LTRA)	\$16,510.00	3 LTRA-eligible households
		Admin		\$1,651.00	
	Rapid Rehousing for DV Survivors	Rapid Rehousing	HB 5019	\$76,573.00	Rapid Rehousing for at least 6 unsheltered DV survivor households in Polk County, with a focus on rural Polk County; provide housing-focused case management and rental assistance.
			Admin	SB 5701 (ORI)	\$210,734.00
\$21,073.00					
<b>Salem Housing Authority</b>	Barrier Removal for Permanent Housing	Rapid Rehousing	HB 5019	\$413,777.00	Housing-focused case management and barrier removal funds for at least 70 unsheltered households in Marion and Polk counties. Includes coordination between all three housing authorities in the region and alignment in the use of housing vouchers or other rent subsidies.
<b>Shangri-la Corporation</b>	LTRA Supportive Services	Support Services	SB 5511 (LTRA)	\$13,262.00	28 LTRA-eligible households
		Admin		\$1,326.20	
<b>Sheltering Silverton</b>	Congregate and Non-Congregate Shelter	Emergency Shelter	HB 5019	\$536,054.00	Renovations to add 12 congregate beds and 8 non-congregate beds; provide emergency shelter and resource navigation in the Silverton area of rural Marion County.
				Admin	SB 5511
	\$76,772.00	Administrative Costs and Staffing			
HMIS & Data Entry	Data Collection	HB 5019	\$13,694.00	HMIS data entry, provider-level reports and service evaluation	
<b>United Way of the Mid-Willamette Valley</b>	SafeSleep United	Emergency Shelter	HB 5019	\$542,800.00	Renovations to add 31 low-barrier beds and a kitchen and shower and restroom facilities to the existing 19 beds, expanding capacity to 50 beds; provide emergency shelter, resource navigation, and two meals per day for women and women with children in north Salem.
				Admin	SB 5511
		\$35,939.00	Administrative Costs and Staffing		
	HMIS & Data Entry	Data Collection	HB 5019	\$20,800.00	HMIS data entry, provider-level reports and service evaluation

Multnomah County (OR-501)					\$27,896,581.24
Subgrantee	Facility/Program	Type of Work	Funding Source	Amount Allocated	Services
Central City Concern	Engagement & Housing Navigation	Street Outreach	HB 5019	\$600,000.00	Outreach to priority populations recently enrolled at Temporary Alternative Shelter Site and Safe Rest Villages providing engagement to housing services and reduce shelter exits to the streets.
City of Gresham	Rental Assistance	Rapid Rehousing	HB 5019	\$621,806.24	Rehousing 25 households from priority populations identified in work plan.
City of Portland	TASS	Emergency Shelter	HB 5019	\$6,621,827.00	Emergency shelter site (TASS) costs (lease, utilities, maintenance, supplies, pest control), purchasing of 140 pods for shelter
			SB 5511	\$7,375,546.00	
Cultivate Initiatives	Rental Assistance	Rapid Rehousing	HB 5019	\$399,286.00	Rehousing 8 households from priority populations identified in work plan.
	Engagement & Housing Navigation	Street Outreach	HB 5019	\$165,000.00	Outreach to priority populations recently enrolled at Temporary Alternative Shelter Site and Safe Rest Villages providing engagement to housing services and reduce shelter exits to the streets.
		Support Services	SB 5511 (LTRA)	\$40,800.00	Case Management 3 HH
	Rapid Rehousing Transition	\$24,000.00		Rental Assistance 3 HH	
Do Good Multnomah	Rental Assistance	Rapid Rehousing	HB 5019	\$3,080,860.00	Rehousing 160 households from priority populations identified in work plan.
	Engagement & Housing Navigation	Street Outreach	HB 5019	\$527,247.00	Outreach to priority populations recently enrolled at Temporary Alternative Shelter Site and Safe Rest Villages providing engagement to housing services and reduce shelter exits to the streets.
		Support Services	SB 5511 (LTRA)	\$1,346,400.00	Case Management 99 HH
		Rapid Rehousing Transition		\$792,000.00	Rental Assistance 99 HH
El Programa Hispano Catolico- Family		Rapid Rehousing	SB 5701 (ORI)	\$53,318.00	Family specific organization to serve 20 households for up to 24 months of rental subsidy and client assistance.
		Admin		\$9,409.00	Administration costs
Home Forward		Rapid Rehousing	SB 5701 (ORI)	\$160,984.00	Rental Assistnace Only for 60 households
		Admin		\$28,410.00	Administration costs
		Rent Assistance	SB 5511 (LTRA)	\$1,425,975.00	Administrator role functions; rent payments; housing and utility calculations.
		Community Capacity Building		\$100,000.00	Program Planning
	Admin		\$135,000.00	Administration Costs	
Janus Youth Program	Bridge House Transitional Living Program	Rapid Rehousing	SB 5701	\$320,000.00	Youth specific organization serving youth exiting homelessness. Households served through progressive engagement of up to 24 months of rental subsidy and client assistance. HH served youth up to the age of 25 including pregant and parenting youth in Multnomah Co.
		Admin		\$45,000.00	Administration costs

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JOIN	Rental Assistance	Rapid Rehousing	HB 5019	\$707,911.00	Rehousing 25 households from priority populations identified in work plan.
		Support Services	SB 5511 (LTRA)	\$120,000.00	Case Management 15 HH
		Rapid Rehousing Transition		\$204,000.00	Rental Assistance 15 HH
NARA	Rental Assistance	Rapid Rehousing	HB 5019	\$145,548.00	Rehousing 5 households from priority populations identified in work plan. Additional funding was allocated to support households with rent/utility assistance and staffing needs (Allocation for FY 25)
NARA Northwest		Support Services	SB 5511 (LTRA)	\$45,000.00	Case management supports for 4 households.
Path Home		Rapid Rehousing	SB 5701 (ORI)	\$197,597.00	Family specific organization to serve 60 households for up to 24 months of rental subsidy and client assistance.
		Admin		\$34,870.00	Administration costs
Sunstone Way (fka All Good NW)	Rental Assistance	Rapid Rehousing	HB 5019	\$1,236,975.00	Rehousing 21 households from priority populations identified in work plan. Additional funding was allocated to support households with rent/utility assistance and staffing needs (Allocation for FY 25).
		Support Services	SB 5511 (LTRA)	\$326,400.00	Case Management for 24 HH
		Rapid Rehousing Transition		\$192,000.00	Rental Assistance payments for 24 HH
4D Recovery	Rental Assistance	Rapid Rehousing	HB 5019	\$680,000.00	Rehousing 40 households from priority populations identified in work plan.
		Support Services	SB 5511 (LTRA)	\$108,507.00	Decrease in support services since 4D is serving fewer households (11).
		Rapid Rehousing Transition		\$24,905.00	Decrease in rental assistance since Home Forward leased up almost all the households from this organization.
<b>Washington County (OR-506)</b>				<b>\$6,314,026.14</b>	
Subgrantee	Facility/Program	Type of Work	Funding Source	Amount Allocated	Services
Centro Cultural	Winter Shelter for Elderly, Medically Vulnerable & Families w/Children	Emergency Shelter	HB 5019	\$407,000.00	Non-congregate, low barrier shelter. Winter shelter capacity extended to year-round. 20 Units for elderly and/or medically vulnerable individuals or families with children.
	Emergency Shelter	Emergency Shelter	SB 5511	\$494,760.00	Non-congregate, low barrier shelter. Shelter capacity extended for approximately six months to provide year-round shelter units for 20 family households in Forest Grove area.
Forest Grove Foundation	Outreach & Housing Navigation	Rapid Rehousing	HB 5019	\$85,714.00	Staffing and flexible client funds to support participation in Locally Coordinated Command Center activities
	Street Outreach	Street Outreach	SB 5511	\$69,035.94	Street outreach being conducted in Forest Grove area with emphasis on reaching unhoused individuals. Goal is to (significantly) increase direct engagement and connect individuals with shelter and stable housing services.
Great Good NW	Outreach & Housing Navigation	Rapid Rehousing	HB 5019	\$85,714.00	Staffing and flexible client funds to support participation in Locally Coordinated Command Center activities
	Street Outreach	Street Outreach	SB 5511	\$69,035.94	Street outreach being conducted in Beaverton area with emphasis on reaching unhoused individuals. Goal is to (significantly) increase direct engagement and connect individuals with shelter and stable housing services.

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<b>Immigrant &amp; Refugee Community Organization (IRCO)</b>	Outreach & Housing Navigation	Rapid Rehousing	HB 5019	\$85,714.00	Staffing and flexible client funds to support participation in Locally Coordinated Command Center activities
	Street Outreach	Street Outreach	SB 5511	\$69,035.94	Street outreach being conducted with an emphasis on reaching unhoused individuals identifying as immigrants and refugees. Goal is to (significantly) increase direct engagement and connect individuals with shelter and stable housing services.
<b>Just Compassion</b>	Outreach & Housing Navigation	Rapid Rehousing	HB 5019	\$85,714.00	Staffing and flexible client funds to support participation in Locally Coordinated Command Center activities
	Winter Shelter Beds	Emergency Shelter	HB 5019	\$814,000.00	Congregate, low-barrier shelter. Winter shelter capacity extended to year-round. 45 beds for adult only households.
	Street Outreach	Street Outreach	SB 5511	\$69,035.94	Street outreach being conducted in Tigard/Tualatin/Eastern Washington County area with emphasis on reaching unhoused individuals. Goal is to (significantly) increase direct engagement and connect individuals with shelter and stable housing services.
<b>New Narrative</b>	Outreach & Housing Navigation	Rapid Rehousing	HB 5019	\$85,714.00	Staffing and flexible client funds to support participation in Locally Coordinated Command Center activities
	Street Outreach	Street Outreach	SB 5511	\$69,035.94	Street outreach being conducted in Tigard/Tualatin/Eastern Washington County area with emphasis on reaching unhoused individuals. Goal is to (significantly) increase direct engagement and connect individuals with shelter and stable housing services.
<b>Open Door Housing Works</b>	Outreach & Housing Navigation	Rapid Rehousing	HB 5019	\$85,714.00	Staffing and flexible client funds to support participation in Locally Coordinated Command Center activities
	Winter Shelter Beds	Emergency Shelter	HB 5019	\$1,017,500.00	Congregate, low-barrier shelter. Winter shelter capacity extended to year-round. 56 beds for adult only households.
	Emergency Shelter	Emergency Shelter	SB 5511	\$493,200.00	Non-congregate, low-barrier shelter. Shelter capacity extended for approximately four & one-half months to provide year-round shelter for 30 adult-only shelter beds in Hillsboro area.
				\$493,200.00	Non-congregate, low-barrier shelter. Shelter capacity extended for approximately four & one-half months to provide year-round shelter for 30 adult-only shelter beds in Aloha area.
\$185,340.00				Site preparation costs for a new/moving pod village site during the 2024-2025 fiscal year. Hillsboro pod shelter reflected below will move to a new location once the permanent Hillsboro shelter has opened for operation.	
<b>Project Homeless Connect</b>	Outreach & Housing Navigation	Rapid Rehousing	HB 5019	\$85,714.00	Staffing and flexible client funds to support participation in Locally Coordinated Command Center activities
	Winter Shelter for Elderly, Medically Vulnerable & Families w/Children	Emergency Shelter	HB 5019	\$915,750.00	Non-congregate, low barrier shelter. Winter shelter capacity extended to year-round. 45 Units for elderly and/or medically vulnerable individuals or families with children.
	Street Outreach	Street Outreach	SB 5511	\$69,035.94	Street outreach being conducted in Eastern Hillsboro/Aloha area with emphasis on reaching unhoused individuals. Goal is to (significantly) increase direct engagement and connect individuals with shelter and stable housing services.
<b>Washington County</b>	Administration	Admin	SB 5511	\$479,062.50	Administrative Costs and Staffing



<b>Balance of State (LPGs)</b>					
<b>Benton County</b>					<b>\$2,001,230.90</b>
<b>Subgrantee</b>	<b>Facility/Program</b>	<b>Type of Work</b>	<b>Funding Source</b>	<b>Amount Allocated</b>	<b>Services</b>
<b>Corvallis Daytime Drop-In Center</b>		Street Outreach	SB 5701	\$226,000.00	Street outreach services within the geographical boundaries of Benton County to support linking people to EO rapid rehousing services to support Benton County's goal of rehousing 51 people by June 30, 2025.
<b>Corvallis Housing First</b>		Rapid Rehousing	SB 5701 (ORI)	\$370,000.00	Provide housing focused case management services for up to 51 households rehoused by Benton County's RRH and ORI Initiative and support maintain longterm housing stability.
<b>Faith, Hope &amp; Charity</b>		Rapid Rehousing	SB 5701 (ORI)	\$230,000.00	Provide peer support and after hour housing case management services for up to 51 households rehoused by Benton County's RRH and ORI Initiatives.
<b>Unity Shelter</b>		Emergency Shelter	HB 5019	\$1,175,230.90	Operation of 50 new and reinstated shelter beds resulting in no less than a total of 100 shelter beds within Unity Shelter's Emergency Shelter Program and support any capital improvements as necessary for year-round operations of no less than 100 shelter beds at Unity Shelter's emergency shelter sites.
<b>Clatsop County</b>					<b>\$3,885,091.00</b>
<b>Subgrantee</b>	<b>Facility/Program</b>	<b>Type of Work</b>	<b>Funding Source</b>	<b>Amount Allocated</b>	<b>Services</b>
<b>Clatsop Community Action</b>	Columbia Inn	Rapid Rehousing	HB 5019	\$1,654,581.00	Clatsop Community Action Rehousing Program
		Emergency Shelter		\$650,000.00	Columbia Inn Shelter, serving families, DV survivors, veterans, and persons with disabilities, total bed capacity 67.
		Street Outreach		\$120,000.00	Street Outreach
		Capacity Building		\$100,000.00	Organizational capacity building
		Sanitation Services		\$50,000.00	Promote hygiene and health
		Data Collection		\$95,000.00	HMIS data collected at service entry. Planning and evaluation for service utilization and progress towards permanent supportive housing.
<b>Clatsop County</b>	County Administration	Admin	HB 5019	\$200,510.00	
<b>LiFEBoat Services</b>	LifeBoat Services Shelter	Emergency Shelter	HB 5019	\$650,000.00	Low barrier congregate shelter with 22 beds
		Street Outreach		\$120,000.00	Street Outreach
		Capacity Building		\$100,000.00	Organizational capacity building
		Sanitation Services		\$50,000.00	Promote hygiene and health
		Data Collection		\$95,000.00	HMIS data collected at service entry. Planning and evaluation for service utilization and progress towards permanent supportive housing.

Curry County					\$332,168.97
Subgrantee	Facility/Program	Type of Work	Funding Source	Amount Allocated	Services
Brookings Community Resource Response	Rapid Rehousing	Rapid Rehousing	HB 5019	\$272,440.00	8 households need to be served, people experiencing homelessness in Curry County.
		Street Outreach		\$59,728.97	Serving people experiencing homelessness in Curry County.
Hood River, Sherman, and Wasco Counties					\$240,000.00
Subgrantee	Facility/Program	Type of Work	Funding Source	Amount Allocated	Services
Nch'iWana	Nch'i Wana Housing Rapid Rehousing Program	Rapid Rehousing	HB 5019	\$45,000.00	Nch'i Wana Housing (NWH) has worked with eight applicants under HB 5019. As of now, funds have been expended on one household, while six additional households have been determined eligible and are actively receiving assistance in locating housing. The population served includes Native American individuals, families with children, and people with disabilities. The program operates in both Wasco County and Hood River County. NWH developed its rapid rehousing program from the ground up in order to begin utilizing HB 5019 direct client assistance funds. This foundational work required significant time and resources, with the program officially launching in December 2024. Between January 1 and March 31, 2025, intake and eligibility processes were completed for all eight households. These households are now in the process of securing rental units for move-in.
		Street Outreach		\$5,000.00	Between January and March 31, 2025, Nch'i Wana Housing's Outreach Team engaged with a total of 310 clients through various outreach efforts, including: 125 clients through LIHEAP (Low-Income Home Energy Assistance Program) referrals, 122 individuals through street outreach (based on census data), 11 propane outreach clients, 44 individuals receiving buddy heaters via street outreach, and 8 Rapid Rehousing (RRH) clients. The populations served included Native American community members, Elders, and individuals with disabilities. Services were provided across Wasco County and Hood River County. Our HB 5019 Street Outreach funds played a vital role in supporting our winter propane distribution efforts. Due to LIHEAP's processing delays of 6-8 weeks—which often fall during the coldest months (December and January)—many houseless individuals, particularly those living at in-lieu and Treaty Fishing access sites, faced challenges in maintaining a stable propane supply for heating. HB 5019 funds helped fill this critical gap by covering both propane costs and travel expenses for our outreach teams. Additionally, we were able to support a vulnerable Native Elder by contributing to the purchase of a new generator for her trailer. This effort was completed in partnership with Bridges to Health, who shared the associated costs.

<b>The Next Door</b>	Youth Services, Native Supports, Youth Drop In	Rapid Rehousing	HB 5019	\$15,000.00	To date, The Next Door has served two households, including foster youth and members of the Latino/a/x community. Services are provided within Wasco & Hood River Counties.  The Next Door has served one household to date under this program. The subpopulation served includes adults with developmental disabilities. Services are currently focused within Wasco County.  No ORI funds were used during this reporting period, though we anticipate use of the funds by June 30, 2025. We are working currently with families who are eligible to use the funds but have not yet had the opportunity (housing available) to utilize funding.
		Street Outreach		\$20,000.00	
		Rapid Rehousing	SB 5701 (ORI)	\$25,000.00	
		Admin		\$6,000.00	
<b>One Community Health</b>	La Clinica, One Community Health's mobile medical unit	Street Outreach	HB 5019	\$50,000.00	From March 1 to March 31, 2025, One Community Health served a total of 39 individuals. The primary subpopulation served includes members of the houseless community in both Hood River and The Dalles. Our geographic reach spans Hood River County and Wasco County. We have recently completed initial program setup, including staff training and development of an intake process. With these foundations in place, we have now begun disbursing funds to eligible clients.
				SB 5701 (ORI)	\$25,000.00
<b>Youth Empowerment Shelter</b>	YES Rapid Rehousing	Rapid Rehousing	HB 5019	\$15,000.00	Serving 5 households of youth and young adults in Hood River & Wasco Counties. Activities included application assistance, skill building, & landlord management.  Serving 7 individuals/broader community outreach isn't tracked. Outreach is geared towards youth and young adults in Hood River & Wasco counties. Specific contact with eligible individuals at various locations, fielding follow up phone calls and questions, sharing program information with other providers at locations where eligible participants maybe, flyers and materials  No ORI funds used during this period. Will serve youth and young adults in Hood River & Wasco Counties.NOTE: Housing navigation for clients was recorded under 5019 funds.
		Street Outreach		\$5,000.00	
		Rapid Rehousing	SB 5701 (ORI)	\$25,000.00	
		Admin		\$4,000.00	
<b>Klamath and Lake Counties</b>				<b>\$169,345.31</b>	
<b>Subgrantee</b>	<b>Facility/Program</b>	<b>Type of Work</b>	<b>Funding Source</b>	<b>Amount Allocated</b>	<b>Services</b>
<b>Integral Youth Services</b>	Johns House and Exodus House	Emergency Shelter	HB 5019	\$93,676.00	Expanded the youth shelter, added additional beds, continued to support the cost of operations.
<b>Thrive Church</b>	Warming Center	Emergency Shelter	HB 5019	\$72,309.31	Expanded local warming center, adding ten additional beds, operating for an additional 12 hours a day, providing bus tokens to homeless individuals to get to and from the shelter, and providing laundry vouchers.
		Sanitation Services		\$3,360.00	Provide laundry vouchers to category one homeless individuals/families currently staying in the warming center.

Lincoln County				\$858,242.00	
Subgrantee	Facility/Program	Type of Work	Funding Source	Amount Allocated	Services
Agape Respite Center		Street Outreach	HB 5019	\$49,920.00	Funding for one (1) FTE to provide case management services to clients engaged in re-housing, specific to the unhoused population utilizing street outreach as a mechanism to case management.
		Capacity Building		\$7,327.00	Offsetting the cost of rental space for day time drop in services, including mail, showers, meals, laundry, and service referrals.
Centro de Ayuda		Rapid Rehousing	HB 5019	\$21,800.00	Culturally specific organization providing services to migrants, Latinos and non English speakers. The grant funds are to support staffing for targeted client/landlord assistance including application completion and translation services. Direct expenses to support the navigation services.
Coastal Support Services		Rapid Rehousing	HB 5019	\$49,920.00	Funding to offset the costs to staff the following positions: Case Management and Adult Mental Health Peer Support
		Street Outreach		\$22,064.00	Funding to offset the costs to staff the following positions: Street Outreach.
Community Services Consortium		Rapid Rehousing	HB 5019	\$109,188.00	Funding to provide targeted short term rental and utility assistance to referring agencies.
Family Promise of Lincoln County		Rapid Rehousing	HB 5019	\$26,325.00	Funding a portion of an FTE for a Family Advocate to work with clients within the emergency shelter system to navigate services and seek out stable, permanent housing.
		Street Outreach		\$22,064.00	Funding to offset the costs to staff the following positions: Street Outreach.
Helping Hands Hope Center		Emergency Shelter	HB 5019	\$193,954.00	Funding for shelter operational costs for its Lincoln City location.
My Sisters' Place		Rapid Rehousing	HB 5019	\$41,014.00	Funding for a Shelter Advocate & Housing Specialist.
		Emergency Shelter		\$32,676.00	Funding for a shelter fire suppression system upgrade
		Capacity Building		\$1,620.00	Offsetting the cost of program expenses including equipment, training, materials, and/or travel costs.
Northwest Coastal Housing (NWCH)		Data Collection	HB 5019	\$68,125.00	Staffing of one (1) FTE position to assist with the data entry for NWCH of all transitional housing and rehousing metrics, as well as the file management.
ReConnections Counseling		Rapid Rehousing	HB 5019	\$103,005.00	Funding for medium term rentals for families.
Samaritan House Inc.		Rapid Rehousing	HB 5019	\$24,372.00	Funding for a staff position to do in-house focused case management including service referrals and re-housing navigation.
St. Stephen Episcopal Church & St. Luke by the Sea Episcopal Church		Rapid Rehousing	HB 5019	\$4,000.00	Funding for short term rental assistance to utilize in their navigation work for individuals experiencing homelessness.
		Emergency Shelter		\$19,980.00	Funding for emergency motel for individuals experiencing homelessness.
Yachats Community Presbyterian Church - "Don's Place"		Emergency Shelter	HB 5019	\$60,888.00	Funding for shelter bathroom and hygiene facilities.

Linn County					\$2,003,092.00
Subgrantee	Facility/Program	Type of Work	Funding Source	Amount Allocated	Services
City of Sweet Home	Sweet Home Family Shelter - Project name TBD	Rapid Rehousing	HB 5019	\$184,093.00	Staffing costs for a Case Manager and Community Service Officer to provide support services and connection to resources to homeless families, including shelter and permanent housing. Includes \$13,000 Admin.
		Emergency Shelter		\$265,000.00	Creation of 8 units of non-congregate shelter for families with children (pod shelters and tiny homes). Construction costs, operating expenses, plus meals and support to shelter residents. Up to 34 beds.
Community Helping Addicts Negotiate Change Effectively (C.H.A.N.C.E.)	2nd CHANCE Shelter	Emergency Shelter	HB 5019	\$312,565.00	Additional \$20,000 added to award for continued operations and staffing of 42 low barrier shelter beds through June 30, 2025. Total award now \$312,565.
Creating Housing Coalition	Community Outreach Assistance Team (COAT)	Rapid Rehousing	HB 5019	\$104,702.00	Budget shift of \$10,202 to Rapid Rehousing for additional Case Manager (\$100,202). Includes \$4,500 for Admin (unchanged).
		Street Outreach		\$24,798.00	Budget shift reduction to Street Outreach. Total subgrant award remains the same as original above. (Street Outreach funds deallocated from CHC given to Crossroads.)
Crossroads Communities	Crossroads	Rapid Rehousing	HB 5019	\$137,194.00	Additional \$22,194 for continued Rapid Rehousing services to the unhoused of East Linn County through June 30, 2025.
		Street Outreach		\$21,500.00	Oversight and staffing costs of street outreach workers in East Linn County, Includes \$6,500 in Admin.
Faith, Hope & Charity	Shelter and Peer Support	Emergency Shelter	HB 5019	\$953,240.00	Goal to create 30 shelter beds utilizing non-congregate model (motel sheltering) and/or master leased units, if possible. Peer support services, case management, housing search, and other wraparound services included for those served. Includes 10% Admin.
Malheur and Harney Counties					\$1,929,850.87
Subgrantee	Facility/Program	Type of Work	Funding Source	Amount Allocated	Services
City of Ontario, Oregon	City of Ontario	Sanitation Services	HB 5019	\$12,500.00	Handwashing stations, Porta Potties and Trash Dumpsters for City Ordinance Encampment Site in Ontario
City of Vale, Oregon	City of Vale	Sanitation Services	HB 5019	\$12,500.00	Handwashing stations, Porta Potties and Trash Dumpsters for City Ordinance Encampment Site in Vale

<b>Community in Action for Malheur and Harney Counties</b>	Serving both Counties of Malheur & Harney County for homeless housing services	Rapid Rehousing	HB 5019	\$377,590.00	Community in Action has a 9 bedroom Basque House in which we are utilizing for rapid rehousing single individuals experiencing homelessness. This is for the goal of rehousing 9 households in which Community in Action has had a few already get subsidy assistance from the Housing Authority and are now in permanent housing.
		Emergency Shelter		\$637,500.00	Community in Action is the owner for our emergency shelter. Providing shelter maintenance and operations for full year round converted shelter. Renovations to convert shelter to year round such as installation of AC units. Acquisition of property where shelter site is currently located. Direct client services. This will provide 16 year rounds shelter beds and the goal to serve 32 individuals.
		Street Outreach		\$475,240.87	Engagement of supplies such as sleeping bags, blankets, clothing, and hygiene kits for our encampment sites and emergency shelter. 1 FTE Harney County Outreach Specialist and 1 Malheur County Outreach Specialist and 1 FTE Street Outreach Coordinator position. Purchase of 1 Vehicle per county for outreach and transportation. Laundry vouchers for clients and training for outreach services.
		Data Collection		\$7,500.00	Laptops for outreach staff for data collection needing to be collected for HMIS and reporting requirements. This also includes installation of software for laptops for outreach case management.
<b>Housing Authority of Malheur &amp; Harney County</b>	Rapid Rehousing Utilizing Malheur Turnkey	Rapid Rehousing	HB 5019	\$407,020.00	Housing Authority which is Owner of Malheur Turnkey where houseless family households are being rapidly rehoused in these units. 34 households to be served. Households being served are families with children and youth aging out of foster care experiencing homelessness. Geographic reach is only in Malheur County. This allocation covers rent, utility costs, damage repair, moving costs, Security deposits and 2 FTE Housing Focused Case Managers on site for Turnkey.
<b>Tillamook County</b>				<b>\$301,705.70</b>	
Subgrantee	Facility/Program	Type of Work	Funding Source	Amount Allocated	Services
<b>Helping Hands Reentry Outreach Centers</b>		Rapid Rehousing	SB 5701 (ORI)	\$90,000.00	Rehousing assistance for at least four households and case management staff for houseless participants leaving treatment program.
		Data Collection		\$50,000.00	Data staff costs, hardware and software costs for setting up the organization in HMIS and collecting, entering and reporting data
		Admin		\$22,000.00	Administrative and indirect costs of providing services
<b>Tides of Change</b>		Rapid Rehousing	SB 5701 (ORI)	\$118,749.84	Rehousing assistance for at least four households. Specific population to be served will be domestic violence survivors.
		Admin		\$20,955.86	Administrative and indirect costs of providing services

### ORE-DAP Eviction Prevention Subgrantees (CAAs)

#### ACCESS

*(Jackson County)*

**\$1,583,530.20**

Subgrantee	Funding Source	Amount Allocated	Services
ARC of Jackson County	HB 5019	\$110,000.00	The ARC of Jackson County is providing Eviction Prevention Services with the goal of preventing evictions for 31 households serving the general population.
	SB 5511	\$108,856.00	
OHRA	HB 5019	\$339,376.00	OHRA is providing Eviction Prevention Services with the goal of preventing evictions for 96 households serving the general population.
	SB 5511	\$341,459.30	
Resolve	HB 5019	\$35,858.00	Resolve will be providing Eviction Prevention Services through court mediation services for the general population.
	SB 5511	\$44,767.00	
Salvation Army	HB 5019	\$147,630.00	The Salvation Army is providing Eviction Prevention Services with the goal of preventing evictions for 42 households serving the general population.
	SB 5511	\$163,960.70	
Unete	HB 5019	\$154,880.00	UNETE is providing Eviction Prevention Services with the goal of preventing evictions for 44 households serving the general population. UNETE is a culturally specific organization and a special focus on the Hispanic/migrant population will be identified here.
	SB 5511	\$136,743.20	

#### Clackamas County Social Services (CCSSD)

*(Clackamas County)*

**\$6,350,000.00**

Subgrantee	Funding Source	Amount Allocated	Services
AntFarm	HB 5019	\$1,305,560.00	AntFarm, Inc. is a youth and family organization operating in Rural Clackamas County from offices in Sandy, Estacada, and Molalla. AntFarm provides multiple types of services for community members. Specific to this contract, AntFarm provides outreach, case management, life skills coaching, and housing navigation for young people and adults whom are homeless or housing unstable. All programs are intentional in providing support, skills training, and navigation for successful and stable housing. Focusing on the rural community AntFarm will serve 45 households.
Clackamas Women's Services	HB 5019	\$733,676.00	The mission of CWS is to break the isolation of domestic and sexual violence. We offer trauma-informed and culturally specific/responsive support for adults and children of all gender identifications, with a range of wrap-around emergency, transitional, and long-term services for those who have been impacted by domestic and sexual violence, elder abuse, stalking, and trafficking. Our survivor-centered programs are designed to promote safety, whole person wellness, and self-determination. Our Housing Program (HP) provides diversion and prevention, rapid re-housing, transitional and permanent supportive housing, and support services to over 400 households annually. CWS serves as the primary door to the CHA system for survivors. CWS will serve 50 households in this project.

<b>The Father's Heart Street Ministry</b>	HB 5019	\$1,000,000.00	With the Governor's State of Emergency funding, The Father's Heart Street Ministry, through its LoveOne program, will be collaborating with AntFarm to expand its outreach, engagement, and wrap around supports to individuals experiencing homelessness or at risk of homelessness by extending those services into rural areas of Clackamas County, including Sandy, Welches, Estacada, Molalla, and the surrounding rural areas. Services include laundry events, mobile showers, food pantries, direct staff outreach and engagement, and rapid housing interventions. LoveOne and AntFarm assist houseless individuals in meeting basic human needs, while utilizing a low-barrier recovery framework and a trauma informed and inclusive approach.
	SB 5511	\$1,800,000.00	Street Outreach: The Father's Heart Street Ministry, through its LoveOne program, is collaborating with AntFarm to provide expanded outreach, engagement, and wrap around supports to individuals experiencing homelessness or at risk of homelessness in rural areas of Clackamas County, including Sandy, Welches, Estacada, Molalla, and the surrounding rural areas. Services include laundry events, mobile showers, food pantries, direct staff outreach and engagement, and rapid housing interventions. LoveOne and AntFarm assist houseless individuals in meeting basic human needs, while utilizing a low-barrier recovery framework and a trauma informed and inclusive approach.
<b>Immigrant Refugee Community Organization</b>	HB 5019	\$200,000.00	At the Immigrant and Refugee Community Organization, we provide a wide array of culturally specific services that help immigrants, refugees, and other diverse community members thrive. Through the EO-RRH funds, the Immigrant Refugee Community Organization will provide a rapid rehousing to help households move from temporary housing or homelessness to permanent housing while providing navigation, rental assistance and housing supportive services for 15 households.
<b>Northwest Family Services</b>	HB 5019	\$313,162.00	Northwest Family Services (NWFS) mission is supporting family stability, child well-being, and victims of crime through the social determinants of health. Major areas of service include housing, behavioral health, health navigation, youth engagement, and basic needs. The majority of participants served by NWFS identify as Latine/x and virtually everyone lives in poverty and experience significant trauma. NWFS offers culturally specific shelter for domestic violence victims (Casa Esperanza) and a youth-focused housing program. NWFS will serve 30 households.
<b>Parrott Creek</b>	HB 5019	\$353,992.00	Since 1968, Parrott Creek Child & Family Services has supported some of Clackamas County's most vulnerable community members. We serve low-income children and families involved in juvenile justice, child welfare, substance misuse and behavioral health systems as well as those facing housing insecurity and homelessness. Our programs range from early interventions for children and teenagers to community based services, outpatient treatment, recovery homes and intensive residential care. Our housing programs typically serve homeless youth and young adults ages of 16-2 who are pregnant and/or have children in their primary care. A year ago we began providing outpatient mental health and substance use disorder treatment to both teenagers and adults. Parrott Creek will serve 10 households.
<b>Up &amp; Over</b>	HB 5019	\$643,610.00	OUR VISION is that every child lives in a world where they recognize their value and the value of others. UP and Over is dedicated to promoting balanced, respectful and enriched relations between people. To build a community where all people, especially the young, are encouraged to develop their fullest potential in spirit, mind and body. Up and Over signifies encouraging others through self empowerment to overcome obstacles. To not only go UP the hill, but to get OVER it one step at a time. Up & Over is providing culturally specific RRH for 15 households.
<b>Community Action Team (CAT)</b> <i>(Clatsop and Columbia Counties)</i>		<b>\$636,265.00</b>	
<b>Subgrantee</b>	<b>Funding Source</b>	<b>Amount Allocated</b>	<b>Services</b>
<b>Clatsop Community Action (CCA)</b>	HB 5019	\$269,193.00	Case Management, Eviction Prevention, Deposit Assistance for Homeless only, households must be able to prove sustainability. Utility assistance only if energy assistance or alternative partner funding not available. 50% AMI and below Prioritized.
	SB 5511	\$271,499.00	87 Households to be served, determined by average assistance/rent cost in Clatsop County. Case Management, Eviction Prevention, Deposit Assistance for Homeless only, households must be able to prove sustainability. Utility assistance only if energy assistance or alternative partner funding not available. 50% AMI and below Prioritized.



<b>Community Action Resource Enterprise (CARE)</b>	SB 5511	\$95,573.00	43 Households to be served, determined by average assistance/rent cost in Tillamook County. Case Management, Eviction Prevention, Deposit Assistance for Homeless only, households must be able to prove sustainability. Utility assistance only if energy assistance or alternative partner funding not available. 50% AMI and below Prioritized.
<b>Community Services Consortium (CSC)</b> <i>(Linn, Benton, and Lincoln Counties)</i>			<b>\$73,039.00</b>
<b>Subgrantee</b>	<b>Funding Source</b>	<b>Amount Allocated</b>	<b>Services</b>
Casa Latinos Unidos	HB 5019	\$23,339.00	Partner agency is providing connection to CSC eviction prevention services to Latinx population via referrals. Markets CSC housing programs to Spanish speakers, participates on our Advisory Council, and advises agency on ways to better serve the Hispanic population.
Corvallis Multicultural Literacy Center	HB 5019	\$24,700.00	Partner agency is providing connection to CSC eviction prevention services to immigrants and refugee populations via referrals. Markets CSC housing programs to non-English speakers, participates on our Advisory Council, and advises agency on ways to better serve this population.
NAACP	HB 5019	\$25,000.00	Partner agency is providing connection to CSC eviction prevention services to the Black community via referrals. Markets CSC housing programs, participates on our Advisory Council, and advises agency on ways to better serve the Black community. Co-sponsors BIPOC-focused housing fair with CSC.
<b>Lane County Human Services Division (LCHSD)</b> <i>(Lane County)</i>			<b>\$3,196,928.89</b>
<b>Subgrantee</b>	<b>Funding Source</b>	<b>Amount Allocated</b>	<b>Services</b>
ARC of Lane County	HB 5019	\$29,998.21	ARC is identified as a culturally specific agency, and the majority of cases are those who identified needing a provider who has specific services to households with a person who has an intellectual or developmental disability
	SB 5511	\$356,461.91	
	SB 1530	\$55,666.67	
Catholic Community Services of Lane County	HB 5019	\$27,777.78	Program focus is on older adults over 55+ and the provider does take on younger cases as capacity and referral flow allows
	SB 5511	\$261,096.30	
	SB 1530	\$55,666.67	
Equitable Social Solutions	HB 5019	\$58,490.00	Works with rural communities and those with immediate needs.
	SB 5511	\$450,968.97	Prioritizes households in rural communities and takes on additional cases as capacity allows.
HIV Alliance	HB 5019	\$26,361.97	HIV Alliance is identified as a culturally specific agency, and the majority of cases are those who identified needing a provider who has specific services to LGBTQIA+ and BIPOC communities
	SB 5511	\$165,332.71	
	SB 1530	\$55,666.67	
Lane County	HB 5019	\$420,000.00	Focuses on households needing short-term assistance and/or who have complicated situations.
Laurel Hill Center	HB 5019	\$57,350.00	Laurel Hill is identified as a culturally specific agency and take cases of households where one or more members have a serious and persistent mental illness
	SB 5511	\$100,199.33	
Plaza de Nuestra Comunidad <i>(previously Centro Latino Americano)</i>	HB 5019	\$27,777.78	Plaza de Nuestra Comunidad is identified as a culturally specific agency, and the majority of cases are those who identified needing a provider who has services specific to the Latino community
	SB 5511	\$256,830.12	
	SB 1530	\$111,333.33	
ShelterCare	HB 5019	\$196,000.00	Programs works with a wide array of households and has the ability to process applications and checks more quickly. Households that need faster financial assistance turnaround are assigned here as needed
	SB 5511	\$151,655.33	
	SB 1530	\$46,388.89	
Siuslaw Outreach Services	HB 5019	\$93,140.00	SOS provides support to households who reside in the rural coastal area of Lane County, including Florence and Mapleton.
	SB 5511	\$137,099.58	
	SB 1530	\$55,666.67	

<b>Mid-Willamette Valley Community Action Agency (MWVCAA)</b>		<b>\$1,622,310.53</b>	
<i>(Marion and Polk Counties)</i>			
<b>Subgrantee</b>	<b>Funding Source</b>	<b>Amount Allocated</b>	<b>Services</b>
<b>Polk County Family and Community Outreach (PFCO)</b>	HB 5019	\$540,077.50	Serving rural Polk County exclusively. With a goal of 167 households to be served by 1/10/24. As of 1/10/24, 214 households have been served. Meeting their local and sub grantee requirements. PFCO returned \$100,000.00 funds to be reallocated to MWVCAA funds.
	SB 5511	\$1,082,233.03	Serving rural Polk County exclusively. Additional funding (\$395,425.95) was allocated to PFCO in July 2024. PFCO has served 354 households with a total amount spent \$764,202.3 from Jan 11th 2024 through March 31, 2025. Meeting their local and sub grantee requirements. PFCO will continue serving rural Polk households while also working with MWVCAA for EO - Rapid Re Housing opportunities.
<b>Multnomah County Dept. of Human Services (MULTCO)</b>		<b>\$5,995,406.00</b>	
<i>(Multnomah County)</i>			
<b>Subgrantee</b>	<b>Funding Source</b>	<b>Amount Allocated</b>	<b>Services</b>
<b>Beam</b>	SB 5511	\$300,803.00	These funds are being used to support households at imminent risk currently experiencing housing insecurity and are at risk of experiencing housing loss within 21 days. All households served under the ORE-DAP program are low-income households, with an area median income (AMI) of 65% or less. The ORE-DAP program prioritizes equity and racial justice in programming by proactively serving communities experiencing the greatest adverse impacts including Black, Indigenous, and other People of Color (BIPOC) in eligible households facing eviction due to nonpayment of rent. The Priority populations include: 1)BIPOC community members, 2) those at imminent risk of eviction with notices to vacate within 21 days, and 3) those with active court cases.The purpose of the Eviction Diversion and Prevention Program is to promote a system change that will make evictions in Oregon a rare occurrence, while supporting households who experience evictions with humane, dignified interventions. This funding is being distributed via Multnomah County's internal program (Bienestar de la Familia) and through the 15 Centralized Emergency Rent Assistance (CERA) agencies/subgrantees provided on this form.
<b>Cascade AIDS Project</b>		\$140,000.00	
<b>El Programa Hispano</b>		\$438,286.00	
<b>Impact Northwest</b>		\$200,000.00	
<b>IRCO</b>		\$1,063,075.00	
<b>Insights</b>		\$108,000.00	
<b>JOIN</b>		\$200,000.00	
<b>Latino Network</b>		\$432,785.00	
<b>NARA</b>		\$298,170.00	
<b>NAYA</b>		\$500,000.00	
<b>OCC</b>		\$250,000.00	
<b>Path Home</b>		\$350,000.00	
<b>Self Enhancement, Inc.</b>		\$830,000.00	
<b>Urban League</b>		\$500,000.00	
<b>Volunteers of America</b>	\$384,287.00		