

Department of Administrative Services



Workforce Development

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Agenda

- 01 Workforce by the Numbers
- 02 SOS Audit Overview and Action Plan
- 03 Workforce Wins and Future Opportunities



Workforce By the Numbers



Workforce by the Numbers



Total Employees: 44,743

Demographic Summary							
Gender	%	Race	%	Age	%	EEO Job Categories	%
Female	56.10%	White	71.4%	Traditionalist	< 1%	Administrative Support	14.4%
Male	43.90%	People of Color	25.1%	Baby Boomers	13.6%	Officials and Administrators	8.8%
		Unreported	3.5%	Gen X	41.9%	Paraprofessionals	9.4%
				Millenials	38.0%	Professionals	45.9%
				Gen Z	6.3%	Protective Service Workers	8.1%
						Service	4.5%
						Skilled Craft	3.0%
						Technicians	5.8%

Vacancy Rate (budgeted positions): 11.6%
 Turnover Rate (average last four quarters): 2.2%

Workforce Audit



SOS Audit Recommendations



- 1 Develop a current statewide strategic workforce plan
- 2 Implement a process to capture and incorporate workforce competency data in the strategic workforce planning process.
- 3 Implement a recurring integrated process to ensure ongoing cycles of workforce planning both statewide and within agencies.
- 4 Implement an oversight process to monitor agency workforce strategic planning progress
- 5 Document workforce planning processes and identify steps to integrate with statewide budget and equity processes.

DAS Action Plan



DAS

Agreed with all recommendations
Developed implementation plan

Progress

On track for target completion dates

Wins and Future Opportunities



Workforce Wins



Workforce Development

Formal and OTJ Training

Performance & Feedback
Development Plans

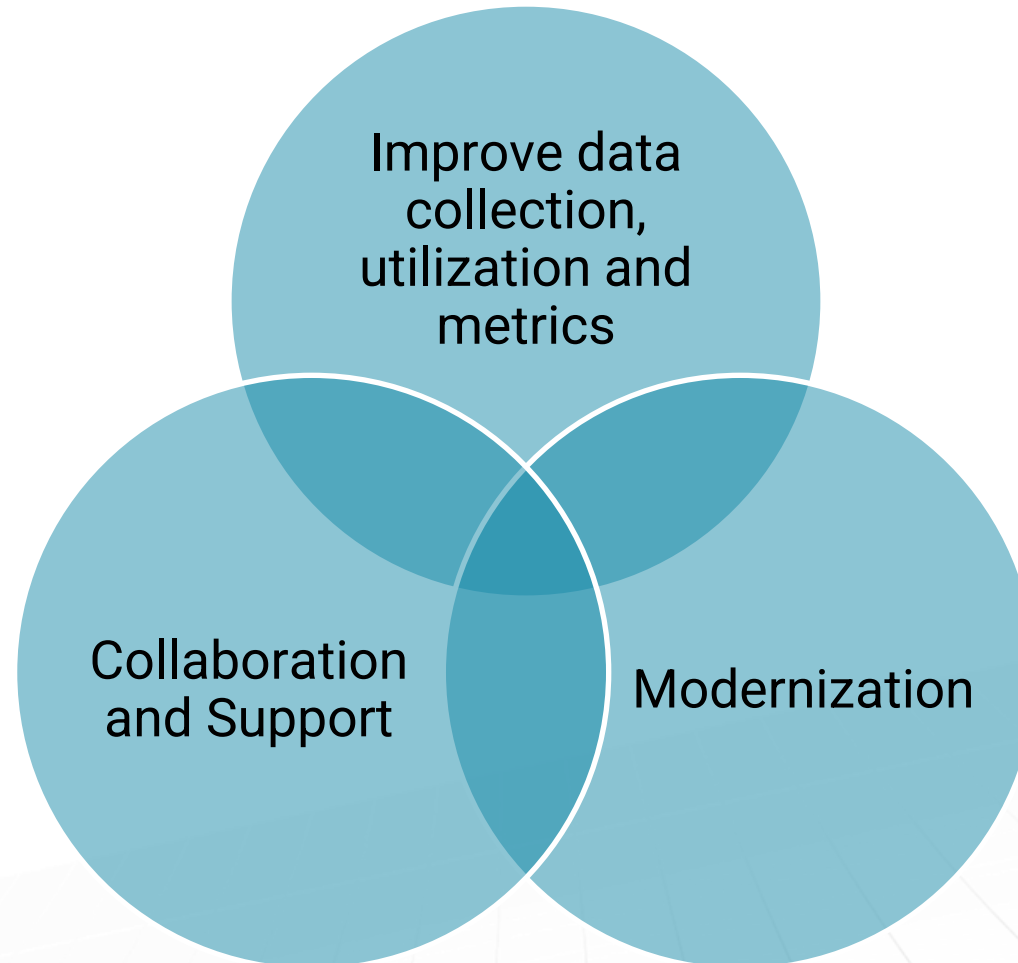
Succession & Workforce Planning

Hiring and Pay Practices

Employee Satisfaction Action
Planning

Culture and DEIB

Future Opportunities



Thank you

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