



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

Prepared by: Michael Graham
 Reviewed by: Katie Bannikov, Wendy Gibson
 Date: April 9, 2025

Bill Title: Relating to the promotion of seafood products in the public schools of this state; declaring an emergency.

Government Unit(s) Affected: Department of Agriculture, Department of Education, School Districts

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000	-	-
Department of Agriculture	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	-	-
Total Fiscal Impact	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Department of Agriculture	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure includes a one-time appropriation of \$600,000 General Fund to the Oregon Department of Education in the 2025-27 biennium for distribution to the Oregon Coast Visitors Association for the purpose of promoting seafood in Oregon public schools. The measure also includes a one-time appropriation of \$200,000 General Fund to the Oregon Department of Agriculture (ODA) to be expended on the implementation of local food incentives and product development to provide seafood products in Oregon public schools.

Fiscal Analysis

The fiscal impact of the measure is \$800,000 General Fund in the 2025-27 biennium. ODE will distribute the \$600,000 appropriation as pass-through funds to the Oregon Coast Visitors Association. Assuming no oversight is required, ODE will need to develop an interagency agreement to disburse the funding to the association, which ODE can absorb with existing budgetary resources.

ODA will utilize the \$200,000 appropriation to expand existing efforts within the department to promote seafood products in Oregon public schools. ODA will distribute this funding as part of an incentive program to encourage the development, procurement, and distribution of seafood products to public schools. This initiative will enable local food producers and school food programs to develop regionally sourced seafood products suitable for school meal service. ODA will be able to absorb this increase in workload within existing resources.

Relevant Dates

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3568

The measure declares an emergency and takes effect on July 1, 2025.