



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

Prepared by: Michael Graham
 Reviewed by: Kim To
 Date: April 8, 2025

Bill Title: Relating to the Early Childhood Education Workforce Development Fund; declaring an emergency.

Government Unit(s) Affected: Higher Education Coordinating Commission, Community Colleges, Public Universities

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Higher Education Coordinating Commission	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000	-	-
Total Fiscal Impact	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Higher Education Coordinating Commission	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

- The fiscal impact does not include duplicative Other Funds expenditure limitation necessary to expend General Fund revenue transferred by the measure to the Early Childhood Workforce Development Fund. Additional Other Funds expenditure limitation will be needed to properly budget for the impact of the measure if it is adopted.

Measure Description

The measure establishes the Early Childhood Education Workforce Development Fund, which is continuously appropriated to the Higher Education Coordinating Commission (HECC) for the purpose of distributing moneys to community colleges and public universities. HECC shall distribute the moneys in the fund to community colleges and public universities with early care and education centers that offer on-the-job training for students enrolled in early care and education or related degree or certificate programs. The funding must be used to stabilize and expand needed early care and education slot capacity and must be allocated based on each program’s early care and education slot capacity as of September 1 of each year. The measure includes a one-time appropriation of \$5 million General Fund to HECC in the 2025-27 biennium for transfer to the Early Childhood Education Workforce Development Fund.

Fiscal Analysis

The fiscal impact of the measure is \$5 million General Fund in the 2025-27 biennium. HECC will distribute moneys in the Early Childhood Education Workforce Development Fund to community colleges and universities with campus based childcare and learning centers that offer on the job training for students enrolled in early childhood education degrees and certificate programs will receive a combined \$5 million to stabilize and expand slot capacity for those programs. HECC will not require any additional budgetary resources to administer this fund.

Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.