

2025-27 Governor's Budget

**Bonding Projects and Programs - General Fund Supported**

Bond Type	Agency	Project or Program Name	Bond Bill	
			Amount	Project Amount
XI(7)	ODOT	Interstate 5 Bridge Replacement Project	251,825,000	250,000,000
XI-G	HECC-CC	Clackamas CC - Center for Excellence for Farming, Horticulture & Wildland Fire	8,085,000	8,000,000
XI-G	HECC-CC	Klamath CC - Cosmetology ADA Remediation	4,045,000	4,000,000
XI-G	HECC-CC	Mt. Hood CC - Classroom and Lab Renovations	8,085,000	8,000,000
XI-G	HECC-U	PSU - Portland Center for the Performing Arts Academic Building	85,660,000	85,000,000
XI-H	DEQ	DEQ XI-H GO Bonds (GF) Orphan Site Clean-Up	10,333,333	10,000,000
XI-M	OBDD	Seismic Rehabilitation Grants - Schools	100,910,000	100,000,000
XI-N	OBDD	Seismic Rehabilitation Grants - Emergency Svcs Bldgs	50,580,000	50,000,000
XI-P	ODE	School District Capital Costs Grants	108,860,000	108,000,000
XI-Q	DAS	State Fair Regional Emergency Center	4,935,000	4,886,000
XI-Q	DEQ	DEQ Laboratory & Monitoring Equipment	1,350,000	1,320,500
XI-Q	DOC	Capital Improvement and Renewal	70,570,000	70,000,000
XI-Q	DOC	Computerized Maintenance Management System	2,285,000	2,250,000
XI-Q	DOC	Institution Staff Deployment System Replacement (ISDS)	625,000	600,000
XI-Q	DOC	Wireless Communication System	13,040,000	12,900,000
XI-Q	DPSST	Learning Management System	3,510,000	3,443,030
XI-Q	HECC	IT Modernization	5,875,000	5,800,000
XI-Q	HECC-U	Public Universities Capital Improvement and Renewal	201,425,000	200,000,000
XI-Q	ODA	Project OneODA	15,350,000	15,160,000
XI-Q	ODE	Oregon School for the Deaf Facilities Improvements	92,695,000	91,884,000
XI-Q	ODF	Capital Improvements	6,075,000	6,000,000
XI-Q	ODF	Klamath Fire Cache Warehouse Replacement (GF)	1,723,800	1,700,000
XI-Q	ODF	Santiam Facility Replacement, Phase I (GF)	1,115,400	1,100,000
XI-Q	ODF	State Forester Office Building Restoration (GF)	6,861,200	6,800,000
XI-Q	ODF	Toledo Facility Replacement, Phase III (GF)	2,542,388	2,511,000
XI-Q	ODF	Veneta Campus Remodel (GF)	6,160,508	6,097,500
XI-Q	ODFW	Hatchery Facilities - Capital Improvements	20,180,000	20,000,000
XI-Q	ODFW	Rogue Watershed District Office Replacement	5,320,000	5,250,000
XI-Q	ODVA	Roseburg Veterans' Home Capital Improvements	35,350,000	35,000,000
XI-Q	OHA	OSH Capital Improvements & Equipment	7,545,000	7,463,000
XI-Q	OHCS	OHCS-LIFT Affordable Rental	704,660,000	700,000,000
XI-Q	OHCS	OHCS-LIFT Homeownership	100,910,000	100,000,000
XI-Q	OHCS	OHCS-Permanent Supportive Housing	80,760,000	80,000,000
XI-Q	OJD	Clackamas County Courthouse	5,905,000	5,830,000
XI-Q	OJD	Crook County Courthouse	3,240,000	3,200,000
XI-Q	OJD	Harney County Courthouse	2,035,000	2,000,000
XI-Q	OJD	Morrow County Courthouse	2,535,000	2,500,000
XI-Q	OJD	Umatilla County Courthouse	94,955,000	94,245,000
XI-Q	OMD	Bend Armory Service Life Extension	9,495,000	9,400,000
XI-Q	OMD	Klamath Falls Readiness Center	2,035,000	2,000,000
XI-Q	OMD	Linn County Readiness Center	7,080,000	7,000,000
XI-Q	OMD	Salem Armory & Auditorium Service Life Extension & Emergency Enhancements	6,375,000	6,300,000
XI-Q	OMD	Woodburn Armory Service Life Extension & Emergency Enhancements	6,175,000	6,100,000
XI-Q	OMD	Youth Challenge Program Athletic Field	5,120,000	5,047,680
XI-Q	OPDC	Financial Case Management System	13,915,000	13,769,781
XI-Q	OSP	Coos Bay Area Command Center Property Acquisition	3,540,000	3,500,000
XI-Q	OSP	Ontario Area Command Center Property Acquisition	3,540,000	3,500,000
XI-Q	OYA	Capital Improvements - All Facilities	18,225,000	18,000,000
XI-Q	OYA	CCTV & Access Control Improvement, Phase IV	5,630,000	5,551,193
XI-Q	OYA	JJIS IT System Modernization	1,685,000	1,651,563
XI-Q	OYA	MacLaren Infirmary and Pharmacy Renovation & Expansion	2,735,000	2,700,000
<b>Total General Fund Supported Projects and Programs</b>			<b>2,213,466,629</b>	<b>2,195,460,247</b>

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**Bonding Projects and Programs - Other Funds Supported**

Bond Type	Agency	Project or Program Name	Bond Bill	
			Amount	Project Amount
XI-A	ODVA	ODVA XI-A GO Bond Program (OF)	116,000,000	116,000,000
XI-F(1)	HECC-U	PSU - Portland Center for the Performing Arts Parking Structure	53,010,000	52,540,000
XI-F(1)	HECC-U	PSU - Student Housing	85,660,000	85,000,000
XI-H	DEQ	DEQ XI-H GO Bonds (OF) Clean Water	20,080,000	20,000,000
XI-I(2)	OHCS	OHCS Elderly & Disabled Housing Bond Program (OF)	50,000,000	50,000,000
XI-Q	DAS	Labor & Industry Building Renovation & Seismic Upgrade	126,080,000	125,000,000
XI-Q	ODF	Klamath Fire Cache Warehouse Replacement (OF)	3,346,200	3,300,000
XI-Q	ODF	Santiam Facility Replacement, Phase I (OF)	3,954,600	3,900,000
XI-Q	ODF	State Forester Office Building Restoration (OF)	13,318,800	13,200,000
XI-Q	ODF	Toledo Facility Replacement, Phase III (OF)	3,532,612	3,489,000
XI-Q	ODF	Veneta Campus Remodel (OF)	8,994,492	8,902,500
XI-Q	ODVA	Lebanon Veterans' Home Capital Improvements	4,615,000	4,566,871
XI-Q	ODVA	ODVA Salem HVAC Controls Replacement, Phase II	1,585,000	1,554,000
XI-Q	ODVA	ODVA Salem Roof Replacement	1,230,000	1,200,000
XI-Q	ODVA	The Dalles Veterans' Home Capital Improvements	1,150,000	1,123,854
XI-Q	OLCC	Liquor Warehouse Management IT System	8,090,000	8,002,945
DOTGARVE	ODOT	ODOT Grant Anticipation Revenue Vehicle (OF)	345,000,000	345,000,000
DOTRB	ODOT	ODOT Highway User Tax Revenue Bonds (OF)	850,000,000	850,000,000
HCSR	OHCS	OHCS Single/Multi Family Housing Revenue Bonds (OF)	500,000,000	500,000,000
OBDRB	OBDD	OBDD Oregon Bond Bank Revenue Bonds (OF)	30,000,000	30,000,000
<b>Total Other Funds Supported Projects and Programs</b>			<b>2,225,646,704</b>	<b>2,222,779,170</b>
OFA	DAS	Other Financing Agreements (Capital Leases)	13,037,910	13,037,910

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**Lottery Revenue Bonds**

Bond Type	Agency	Project or Program Name	Bond Bill	
			Amount	Project Amount
LRB	OBDD	Brownfields Properties Revitalization Fund	5,615,000	5,000,000
LRB	OBDD	Brownfields Redevelopment Fund	11,255,000	10,000,000
LRB	OBDD	Child Care Infrastructure Fund	33,710,000	30,000,000
LRB	OBDD	Container Port Improvement Fund	22,440,000	20,000,000
LRB	OBDD	County Fair Resilience Fund	11,120,000	10,000,000
LRB	OBDD	Housing Infrastructure Fund	112,025,000	100,000,000
LRB	OBDD	Industrial Site Loan Fund	11,255,000	10,000,000
LRB	OBDD	Lower Columbia River Channel Improvements	16,675,000	15,000,000
LRB	OBDD	Port Revolving Loan Fund	11,215,000	10,000,000
LRB	OBDD	Portland Metro Levee System Improvements	22,045,000	20,000,000
LRB	OBDD	Special Public Works Fund	56,090,000	50,000,000
LRB	OBDD	Special Public Works Fund - Levees	11,255,000	10,000,000
LRB	ODE	Broadband Connecting Oregon Schools Grants	5,635,000	5,000,000
LRB	OHCS	Affordable Housing Preservation	179,155,000	160,000,000
LRB	OHCS	Affordable Housing Preservation-Manufactured Park	28,050,000	25,000,000
LRB	OPRD	Main Street Revitalization	11,140,000	10,000,000
LRB	WRD	Water Development Projects	22,210,000	20,000,000
<b>Total Lottery Revenue Bonds</b>			<b>570,890,000</b>	<b>510,000,000</b>